

Investment in Local Board Area

Projects (2011 – 2015)

Henderson-Massey (2011 - 2025)	All Values in 000's						
	2011	2012	2013	2014	2015	Total to date	Planned (2016-2025)
Investment by Theme							
Community, Development, Arts and Culture	1,062	3,519	410	3,025	1,894	9,909	12,212
Library	1,189	1,851	707	7,146	8,889	19,782	21,921
Governance	-	-	-	113	130	17	-
Environmental Management	-	-	-	596	650	1,246	105
City Transformation	-	10,983	8,399	2,939	495	22,816	38,292
Parks, Sports and Recreation	5,229	7,718	4,659	5,041	4,340	26,987	33,005
Stormwater - total works in local board area	4,406	725	1,647	998	-	7,776	-
Watercare	17,328	20,045	19,380	13,608	-	70,362	-
Transport	10,743	17,304	22,756	20,523	-	71,325	-
Total Henderson-Massey Capex Spend	39,957	62,145	57,957	53,763	16,398	230,220	105,535

Community, Development, Arts and Culture
- \$936,000 on the Massey North Community Centre (2011)
- \$3,645 for the redevelopment of the combined community centre and Library (Te Atatu Peninsula 2011 – 2015)
- \$1,976 on McLaren Park design and construction (community facilities, 2012)
Library
- \$10,300 on the library (Te Atatu Peninsula, 2011 – 2015)
- \$6,566 on the library build (Ranui) (2012 – 2015)
City Transformation
- \$8,072 for infrastructure to support the construction of the new Metropolitan Centre at Westgate (2012 – 2014)
- \$7,935 on Stormwater catchment ponds in Westgate (Totara ponds, 2012)
Parks, Sports and Recreation
- \$1,107 for open space land purchases for the Westgate project (Massey North, 2011)
- \$1,274 for the town centre community park (2011)
- \$1,131 on general park improvements (2014)
Transport
- \$5,050 for roading around the Norwest shopping centre (2011)
- \$8,908 on Te Atatu Road corridor improvements such as road widening (2012 – 2014)
- \$46,435 on infrastructure for the Norwest and Massey North town centre (2012 – 2014)