

# Investment in Local Board Area

## Projects (2011 – 2015)

| Maungakiekie-Tamaki (2011 - 2025)            | All Values in 000's |               |                |                |               |                |               |
|--|---------------------|---------------|----------------|----------------|---------------|----------------|---------------|
|  | Investment by Theme | 2011          | 2012           | 2013           | 2014          | 2015           | Total to date |
| Community, Development, Arts and Culture     | -                   | 646           | 622            | 1,075          | 8,669         | 11,013         | 4,246         |
| Library                                      | -                   | 406           | 165            | 87             | 292           | 950            | 2,362         |
| Goverance                                    | -                   | -             | -              | 42             | 11            | 53             | 242           |
| City Transformation                          | -                   | -             | 76             | 4              | 821           | 902            | 1,295         |
| Parks, Sports and Recreation                 | 500                 | 9,018         | 7,963          | 8,702          | 11,130        | 49,241         | 29,559        |
| Stormwater - total works in local board area | 31                  | 63            | 2              | 4              | -             | 101            | -             |
| Watercare                                    | 9,843               | 8,913         | 8,081          | 22,327         | -             | 49,163         | -             |
| Transport                                    | 14,487              | 60,447        | 89,780         | 75,356         | -             | 240,069        | -             |
| <b>Total Maungakiekie-Tamaki Capex Spend</b> | <b>24,861</b>       | <b>79,493</b> | <b>106,689</b> | <b>107,598</b> | <b>20,923</b> | <b>351,492</b> | <b>37,704</b> |

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| <b>Community, Development, Arts and Culture</b>  |
| - \$10,015 for the Glen Innes Music and Arts Centre for Youth (Te oro, 2013 – 2014)  |
| <b>City Transformation</b>   |
| - \$2,042 on the Upper Onehunga Mall upgrade, including pathways, cycle lanes, planting, public art and repainting (2012 – 2015)                                 |
| <b>Parks, Sports and Recreation</b>  |
| - \$500,000 on the Mt Wellington Stadiums Trust - Bill McKinley Park (2011)  |
| - \$1,059 on aquatic facilities renewals (retiling and heating, 2012)  |
| - \$19,338 on the foreshore upgrade including beaches, cycle lanes, 6.8ha of parklands and park furniture (links foreshore to Onehunga Bay reserve, 2011 – 2015) |
| - \$806,000 on Pt England improvements (2012)  |
| - \$1,250 on the Ngā Hau Maiangi pontoon development and club room development (2011 – 2015)   |
| <b>Transport</b>   |
| - \$7,909 for AMETI – land acquisitions for train station and bus exchange (wider project, 2011)   |
| - \$5,044 for AMETI - Sylvia Park bus lanes (2011 – 2014)  |
| - \$216,684 for AMETI – Panmure, phase 1 – 4 (2011 – 2014)   |
| - \$622 for AMETI - traffic model (2011 – 2014)  |
| - \$596 for AMETI - Mt Wellington (2011 – 2015)  |
| - \$1,114 for the Penrose station upgrade including shelter, platforms, markings and signage (2012 – 2014)   |
| <i>(AMETI = Group of transport projects in South-East Auckland)</i>  |