

# Investment in Local Board Area

## Projects (2011 – 2015)

Waitakere Ranges	All Values in 000's						
	Investment by Theme	2011	2012	2013	2014	2015	Total to date
Community, Development, Arts and Culture	-	2,138	4,315	6,142	1,592	14,187	2,581
Library	-	104	49	257	47	457	1,081
Governance	-	-	-	9	127	136	92
City Transformation	-	-	-	2	56	58	931
Environmental management	-	-	-	407	337	744	186
Parks, Sports and Recreation	597	1,996	2,094	5,226	2,514	12,972	10,130
Stormwater - total works in local board area	24	342	2,154	761	-	3,281	-
Watercare	10,007	13,402	16,300	11,846	-	51,555	-
Transport	2,498	1,296	88	300	-	4,181	-
<b>Total Waitakere Ranges Capex Spend</b>	<b>13,126</b>	<b>19,277</b>	<b>25,000</b>	<b>24,949</b>	<b>4,673</b>	<b>87,571</b>	<b>15,001</b>

<b>Community, Development, Arts and Culture</b>
- \$12,911 on the Lopdell House arts facility redevelopment (2012 – 2015)
- \$666,000 for community facility renewals (2013 – 2015)
<b>Environmental Management</b>
- \$692,000 on project twin streams, including clearing stream bends and planting services (2014 – 2015)
<b>Parks, Sports and Recreation</b>
- \$1,657 on the Parris Park north east playground development (2011 – 2013)
- \$500,000 on Landing Road reserve (2013)
- \$466,000 on sports park play space development (2013 – 2014)
- \$1,286 on the toilet and camp ablution block (Piha domain, 2014 – 2015)
- \$607,000 in general park improvements (2014 – 2015)
<b>Transport</b>
- \$590,000 on the Glen Eden town centre upgrade, including park work and street enhancements (2011 – 2012)
- \$1,270 on Konini Road improvements (2011 – 2012)
- \$805,000 on the Parris Cross Road upgrade (2011 – 2012)