

Investment in Local Board Area

Projects (2011 – 2015)

Waitemata (2011 - 2025)	All Values in 000's						
	2011	2012	2013	2014	2015	Total to date	Planned (2016-2025)
Investment by Theme							
Community, Development, Arts and Culture	89	601	277	591	523	2,081	3,460
Library	7	909	633	564	383	2,496	9,233
Governance	-	-	-	21	-	21	74
City Transformation	14,804	11,082	10,952	7,314	122	44,273	3,817
Parks, Sports and Recreation	20,794	16,725	16,603	2,812	4,144	61,078	38,306
Stormwater - total works in local board area	986	2,178	779	2,854	-	6,797	-
Watercare	5,979	5,182	9,996	14,907	-	36,064	-
Transport	8,861	17,857	5,785	10,761	-	43,264	-
Total Waitemata Capex Spend	51,519	54,534	45,026	39,823	5,172	196,075	54,890

City Transformation
<ul style="list-style-type: none"> - \$2,183 on the Aotea Square redevelopment for arts, culture and commerce enhancement (2011 – 2013) - \$7,206 on the Elliot/Darby Street upgrade (2011 – 2013) - \$15,344 on the Fort Street area upgrade (2011 – 2013) - \$8,752 on the Lorne Street upgrade, stage 1 and 2 (2011 – 2014) - \$1,619 on the Quay Street boulevard creation (2013 – 2014)
Parks, Sports and Recreation
<ul style="list-style-type: none"> - \$31,415 on the Tepid Baths restoration and reopening (2011 – 2013) - \$2,120 on Judges Bay upgrade, including dredging, re-sanding of beaches and landscape upgrade of the foreshore (near Parnell Baths, 2012) - \$9,890 on the bridge renewal (Pt Resolution, 2013) - \$3,124 for sports field capacity projects, mainly artificial fields in Seddon Fields and Grey Lynn park training lights (2013 – 2015) - \$1,030 on local park walkway and cycleway renewals, mainly Myers park and Symonds street cemetery (2013 – 2015) - \$1,507 in local park structure renewals, mainly Auckland Domain brick retaining, Coxs Bay boardwalk and bridge and Pt Erin park (2013 – 2015)
Transport
<ul style="list-style-type: none"> - \$4,777 on Auckland Council car park operating equipment (2011 – 2014) - \$3,351 on the walking and cycling bridge connecting Wynyard Quarter to Te Wero island (2011 – 2012) - \$5,742 for distributed stabling - detailed DES (2011 – 2014) - \$9,731 on the Parnell train station track works (2011 – 2015)