

Investment in Local Board Area

Projects (2011 – 2015)

Whau (2011 - 2015)	All Values in 000's						
	2011	2012	2013	2014	2015	Total to date	Planned (2016-2025)
Investment by Theme							
Community, Development, Arts and Culture	50	449	687	120	258	1,564	6,500
Library	-	63	55	94	199	411	1,590
Governance	-	-	-	29	321	350	140
City Transformation	8,281	5,971	588	15,855	23	30,718	4,841
Parks, Sports and Recreation	291	904	3,714	2,295	4,925	12,394	26,809
Stormwater - total works in local board area	1,939	3,149	6,519	2,856	-	14,463	-
Watercare	10,496	5,589	10,412	13,498	-	39,995	-
Transport	19,844	13,721	20,238	17,039	-	70,842	-
Total Whau Capex Spend	40,902	29,845	42,212	51,786	5,726	170,737	39,880

Community, Development, Arts and Culture
- \$611,000 on the community hub (Kelston, 2011 – 2014)
City Transformation
- \$30,671 for the city centre and link to railway regeneration project (New Lynn, 2011 – 2014)
Parks, Sports and Recreation
- \$822,000 on the Ken Maunder park and bridge (2011 - 2013)
- \$1,935 on sports field capacity projects (2014 – 2015)
- \$1,131 in general park improvements (2014 – 2015)
Transport
- \$37,098 on New Lynn town centre infrastructure development, canopies and McCrae Way street development (2011 – 2014)
- \$30,457 on the Tiverton-Wolverton stretch, stage 2 (2011 – 2014)
- \$792,000 on the water view cycleway connection (waterways near Great North Road, 2013 – 2014)
- \$1,302 on the Portage Road cycle way near the motorway (2013 – 2014)