

**AK
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Tahua Pūtea ā-Tau 2022/2023

Puka Whakawhiti Kōrero

Annual Budget 2022/2023

Consultation Document



**Auckland
Council**

Te Kaunihera o Tāmaki Makaurau



About this document

This consultation document supports the decision-making processes of Auckland Council in relation to our annual budget for 2022/2023, a change to our Waste Management and Minimisation Plan, the Tūpuna Maunga Authority Operational Plan, updates to policies including our Revenue and Financing Policy and how we allocate decision-making responsibilities over local community services. (Note that the updates to the financial policies are being consulted on separately to, but at the same time as, the annual budget).

The proposed annual budget is based on the best information currently available. The financial outlook for the council group remains highly uncertain. We have therefore based our financial projections on a set of key assumptions about the health restrictions and economic impacts associated with the COVID-19 pandemic. We have also undertaken sensitivity analysis to understand the impact if the situation is better or worse than we have assumed.

This document includes a summary of our statement of proposal to amend our Waste Management and Minimisation Plan. We are making changes to this plan, particularly around how we provide and charge for kerbside refuse collection. We are also undertaking a special consultative procedure to enable public participation in the decision-making process.



Welcome to this consultation document

After this Introduction, in part one we present an overview of what we are inviting you to consider in this document along with the mayor’s message. Part two will give you an overview of our key issues while part three outlines the proposed budget in the key areas of spend. In part four we outline changes to rates and how that impacts business and households. Part five contains other matters for feedback while part six outlines local board priorities. In part seven we let you know how you can give us your ideas and feedback.

Thank you for taking the time to review and give feedback, we’re working towards a better Auckland together.

◀ Hillary Trail, Anawhata

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Te Wāhanga Tuatahi:
Te tirohanga whānui

Part One: Overview



**AK
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We want your input to help us to develop our budget

This is your chance to have a say on what Auckland Council is planning over 2022/2023.

This consultation document seeks your input to help us develop our annual budget, which will cover the second year of the current 10-year Budget 2021-2031.

Consultation closes 28 March 2022.

For more information, including the supporting information for this consultation document, you can:

- visit akhaveyoursay.nz/budget
- phone **09 301 0101** or
- visit your service centre or library.

Final decisions will be made in June 2022 and the final budget will be available on aucklandcouncil.govt.nz



CONSULTATION TIMELINE



- The climate is changing
- COVID-19 impact



- Strong economy
- Low unemployment
- Rising wages, interest rates and inflation
- Government policy affecting local government



- Auckland is growing, with impact on:
- Congestion
 - Our environment
 - Socio-economic inequity
 - Housing affordability

KEY ISSUES TO CONSIDER:

CLIMATE:
Are you willing to pay more for faster climate action in Auckland?

BUDGET PRESSURES:
Have we got the right plan for how we respond to budget pressures?

WASTE:
Have we got the right plan for efficiently minimising waste?



He kupu nā te Koromatua Message from the mayor

Our proposed annual budget responds to the threat of climate change with the biggest programme of climate action in Auckland’s history, while continuing to address the challenges of COVID-19 and deliver the critical infrastructure and services our city needs.

This year’s budget is the second year in our 10-year Budget which involves a record \$31.8 billion investment in Auckland’s infrastructure. Despite the budget constraints we face because of COVID-19 it is really important to continue to invest strongly in what our city needs in areas like transport and water supply.

While COVID-19 is currently a predominant concern, the longer term and even more serious threat to our city and country is global heating. 2021 was officially New Zealand’s hottest year on record and unless we work together to reduce our carbon emissions, we will be leaving a legacy of climate disaster for our children and grandchildren.

That is why I have proposed a Climate Action Targeted Rate (CATR) over 10 years that will fund \$574 million directly and seek to unlock a further \$471 million from Government subsidies and other sources to help us meet our climate commitments.

For a ratepayer with a median-value residential property worth \$1.2 million, the CATR will be a contribution of around \$1.12 per week for 2022/2023. This is an important investment in our children’s future.

It will see more than \$600 million invested in 10 new frequent bus routes and 69 improved bus routes, as well as 79 additional electric or hydrogen buses. This will deliver improved services available to more than a million Aucklanders and see 170,000 more people brought within 500m of a frequent bus route.

\$122 million will go towards replacing aging diesel ferries, which contribute 21 per cent of public transport emissions, with low emission ferries.

Cycling and walking will benefit from a \$228 million investment in new infrastructure and improvements or extensions to existing routes, making our streets safer for our kids to walk or cycle to school.

Around 15,000 native trees between 1-1.5 meters tall will be planted on streets and in parks, playgrounds and road reserves, while thousands of additional trees and plants will go to extending

bush remnants. Our planting programme will focus on low-income areas that currently have a low tree canopy and limited protection against the heat.

The Climate Action Targeted Rate is a small but important contribution to what we need to do to reduce our carbon emissions.

It lays the foundation for other changes, including further action from central government, to avert the crisis we will otherwise find ourselves in.

In addition to creating strong infrastructure and responding to the threat of global heating, this year’s budget must also continue to respond to the major loss of revenue to Council caused by COVID-19.

While coping with the loss of \$900 million in forecast revenue, Council also has to contend with increasing interest rates and inflation which are pushing up the cost of construction of infrastructure and our wider operating costs. While Council is continuing to find cost savings of around \$90 million a year, we need to look more extensively at how we prioritise the services we provide and achieve value for money savings and efficiencies into the future.

This consultation is your opportunity to tell us what you think about our proposed programme of climate action, our investment in infrastructure and how we prioritise our expenditure and seek better ways of doing things.

This budget is about Auckland and its future and we want to know your views and your priorities for building a world class city.



Hon Phil Goff
Mayor of Auckland



He kupu nā te Koromatua

E uruparetia ana e tā mātou Tahua Pūtea ā-Tau, e marohitia nei, te mōrearea o te noho i te huringa o te āhuarangi ki te hōtaka nui katoa, ā mōhoa nei, e hāngai ana ki ngā mahi ā-āhuarangi ki Tāmaki Makaurau, i te wā tonu e whakakorehia ana ngā wero e pā ana ki a KOWHEORI-19, e tukuna ana hoki ngā ratonga mātuatua, ngā ratonga ā-hanganga matua hoki me whai e tō tātou tāone.

Ko te tahua pūtea o tēnei tau nō te tau tuarua o tā mātou Tahua Pūtea mō te 10 tau, kei roto rā te haumitanga nui katoa ā mōhoa, te \$31.8 piriona ki te hanganga matua o Tāmaki Makaurau. Ahakoa ngā here ā-tahua kei mua i a tātau nā KOWHEORI-19, he mea tino nui kia kaha tonu te haumi ki ngā kaupapa me whai e tō tātou tāone, pēnei i ngā waka me te tuku wai.

Ahakoa e noho ana a KOWHEORI-19 ki te kūrae o ngā āwangawanga, ko te take e roa ake ai te noho mōrearea, e kino kē atu ai hoki te noho mōrearea o tō tātou tāone me tō tātou motu, ko te mahana haeretanga o te ao. E ai ki ngā mauhanga, ko te tau 2021 te tau wera katoa i Aotearoa ā mōhoa, ā, mehemea kāore tātou e mahi tahi ki te whakaheke i ā tātou whakaputanga haukino, ka whakarērea mai he maikiroa ā-āhuarangi ki ā tātou tamariki me ngā mokopuna.

Koirā te take kua marohi au i tētahi Reiti Whāiti mō ngā Mahi ā-Āhuarangi (CATR), mā reira e utu hāngai te \$574 miriona, e whai hoki kia wātea tētahi atu \$471 miriona i ngā pūtea āwhina i te kāwanatanga, i ētahi puna hoki hei āwhina i tā mātou whakatinana i tā mātou i whakaū ai mō te āhuarangi.

Ko tā te kaiutu reiti, \$1.2 miriona te uara tau waenga o tōna rawa-wāhi noho, he utu i te CATR kei tōna \$1.12 te nui i ia wiki mō te tau 2022/2023. He haumitanga nui tēnei ki te anamata o ā tātou tamariki.

Mā taua hōtaka e neke atu ai i te \$600 miriona te nui o te haumitanga ki ngā ara hou 10, he rite tonu te haerengia e te pahi, ki ngā ara e 69 e pai ake ana mō te pahi, tae atu hoki ki ngā pahi hiko, ki ngā pahi hauwai rānei e 79. Mā reira e pai ake ai ngā ratonga ki ngā tāngata tokomaha ake i te kotahi miriona i Tāmaki Makaurau, ā, ko te tokomaha ake i te 170,000 ka tata ake i te 500 mita i tētahi ara he rite tonu te haerengia e te pahi.

\$122 miriona ka pau ki te whakakapitanga o ngā waka kōpiko tihara e kaumātua haere ana, ko ērā e tuku ana i te 21 ōrau o ngā haukino e tukuna ana e ngā waka tūmatanui, ki ngā waka kōpiko e iti ana te whakaputanga o te haukino.

Ka whai hua te paihikara me te hīkoi i te \$228 miriona e haumitia ana ki te hanganga matua e hou ana, ki te whakapainga ake hoki, ki te whakanuitanga ake hoki o ngā ara kua takoto kē, e haumaruru ake ai hoki o tātou tiriti hei hīkoi, hei paihikara rānei mā ā tātou tamariki ki te kura.

Ko tōna 15,000 te maha o ngā rākau māori, 1-1.5 mita te tāroaroa, ka whakatōngia ki ngā tiriti, ki ngā papa rēhia, ki ngā papa tākaro, ki ngā rāhui rori hoki, ā, ka whakatōngia ngā rākau me ngā tipu manomano atu anō hei whakamātoru ake i ngā toenga mere. Ka arotahi tā mātou hōtaka whakatō ki ngā wāhi e iti nei te moni whiwhi, e iti nei te kāuru rākau, ā, kāore nei e whakamarumaruhia ana i te wera.

He iti te Reiti Whāiti mō ngā Mahi ā-Āhuarangi, engari he whakahirahira tōna whai wāhi ki tā tātou e whai nei kia iti ake ā tātou whakaputanga haukino.

He tūāpapa tēnei mō ētahi atu panonitanga, tae atu ki ētahi atu mahi anō a te kāwanatanga ā-motu, hei kaupare i te tairaru ka tūpono mai ina whai i huarahi kē.

Hei āpiti atu ki te whakapakaritanga o te hanganga matua, ki te uruparetanga hoki ki te noho mōrearea i te wera haeretanga o te ao, me urupare tonu hoki te tahua pūtea o tēnei tau ki te hekenga nui o te moni whiwhi i pā ki te Kaunihera nā KOWHEORI-19.

I te wā o te whakakaha nā te \$900 miriona o te hekenga i ngā moni whiwhi e matapaetia ana, kua mate hoki te Kaunihera ki te tuki atu ki te pikitanga o ngā pāpātanga huamoni, o ngā utu tukupū hoki, e piki ake nei hoki te utu o te auaha hanganga matua me te whānuitanga o ā mātou utu whakahaere. I te Kaunihera e whai tonu nei kia eke tāna penapena pūtea ki tōna \$90 miriona i te tau, me whānui ake tā mātou titiro ki ngā huarahi e whakamātamuatia ai ngā ratonga ka tukuna e mātou, e ea ai hoki ngā hiahia e pā ana ki te penapena i runga i te iti o te whakapaunga pūtea, i ngā whāomotanga hoki ki anamata.

He huarahi tēnei whakamōhioatanga atu e wātea ai koe ki te kōrero mai i ō whakaaro e pā ana ki tā mātou hōtaka e marohitia ana mō ngā mahi ā-āhuarangi, ki tā mātou haumitanga ki ngā hanganga matua, ki te āhua hoki o tā mātou whakamātāmua i ā mātou whakapaunga pūtea, e kitea ai hoki he huarahi pai ake hei whakatutuki i ngā mahi.

He tahua pūtea tēnei mō Tāmaki Makaurau me tōna anamata, ka mutu, e pīrangī ana mātou ki te mōhio ki ōu whakaaro, ki ō take mātāmua e waihāngā ai tētahi tāone kei ngā taumata tiketike o te ao.



Hon Phil Goff
Mayor of Auckland

Te Wāhanga Tuarua:
Take matua

Part Two: Key issues

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Te take 1: Te āhuarangi Key issue 1: Climate

Last year was New Zealand’s hottest since records began a century ago, and seven of the last nine years have been among the hottest on record, too. We must act, and act now, to protect our planet for future generations.

THE ISSUE

Climate emergency

In June 2019, Auckland Council unanimously declared a climate emergency, recognising our region’s role in limiting global temperature rise to 1.5 degrees Celsius. Around 43.4 per cent of Auckland’s total emissions come from transport which has increased by 86 per cent between 1990 and 2018. Even if we are able to reduce transport emissions, we still have to plan for increasing temperatures and extreme weather event such as floods, droughts and cyclones etc.

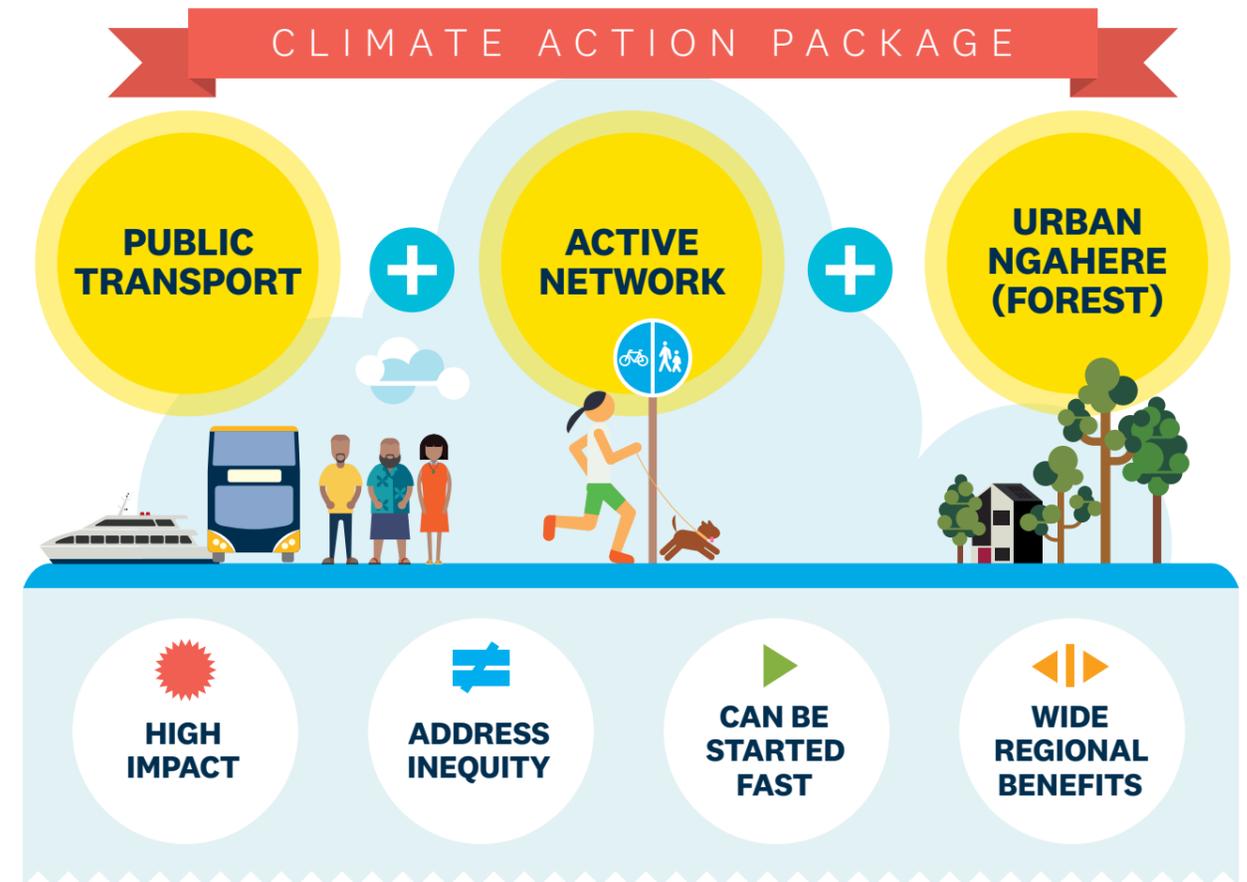
We have made a start, but need to do more

Two core goals were established for our region through Te Tāruke-ā-Tāwhiri (Auckland’s Climate Plan):

Halving regional emissions by 2030 and reaching net zero emissions by 2050

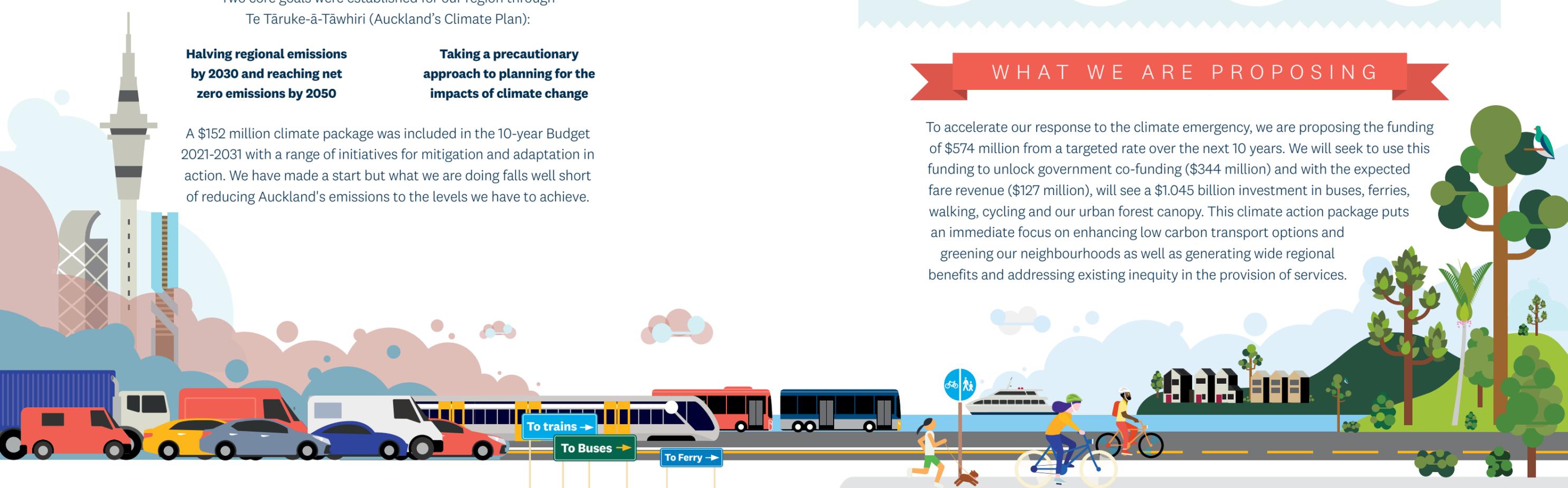
Taking a precautionary approach to planning for the impacts of climate change

A \$152 million climate package was included in the 10-year Budget 2021-2031 with a range of initiatives for mitigation and adaptation in action. We have made a start but what we are doing falls well short of reducing Auckland’s emissions to the levels we have to achieve.



WHAT WE ARE PROPOSING

To accelerate our response to the climate emergency, we are proposing the funding of \$574 million from a targeted rate over the next 10 years. We will seek to use this funding to unlock government co-funding (\$344 million) and with the expected fare revenue (\$127 million), will see a \$1.045 billion investment in buses, ferries, walking, cycling and our urban forest canopy. This climate action package puts an immediate focus on enhancing low carbon transport options and greening our neighbourhoods as well as generating wide regional benefits and addressing existing inequity in the provision of services.



WHAT WE GET WITH THE PACKAGE

The funding will be used to invest in...



PUBLIC TRANSPORT

Providing much greater access to efficient and reliable low-carbon public transport

Improve frequency & coverage of bus services in all Auckland wards, including 10 new frequent bus routes serving South Auckland, West Auckland, Ōrākei, Tamaki and New Lynn to Onehunga via Mount Roskill, and an extension of frequent services on the Northern Express to Hibiscus Coast station. The vast majority of bus routes will be upgraded to ensure they operate at least every 30 minutes from early in the morning until late in the evening, 7 days per week

Addition of 79 low-emission buses and 6-7 low-emissions ferries

Wharf upgrades & charging infrastructure to allow for electric ferries



ACTIVE NETWORK

Providing safe, convenient and well-connected walking and cycling options for many more Aucklanders

Completion of key links in the separated cycling network, including connections to schools and jobs in the North Shore, Manurewa, Onehunga, Hobsonville and New Lynn

Up to 35km of walking improvements, including improvements to footpaths, more pedestrian crossings, improved accessibility and better pedestrian lighting in key locations across Auckland, and a targeted investment to improve the safety & ease of walking in Manurewa



URBAN NGAHERE (FOREST)

Planting trees now to prepare for a warmer future, reducing vulnerability to extreme heat

14,800 native trees planted in areas of heat vulnerability/ lowest canopy cover

4000+ trees and plants for tiny forests, food forests, māra kai (food gardens) and bush remnants

Grants for rongoā (medicinal herb) planting

Which will reduce carbon emissions and result in...

1 million people living within 500m of bus routes receiving improvements



Safer streets to walk and cycle on



Greener neighbourhoods with more natural shade protection from increasing temperatures



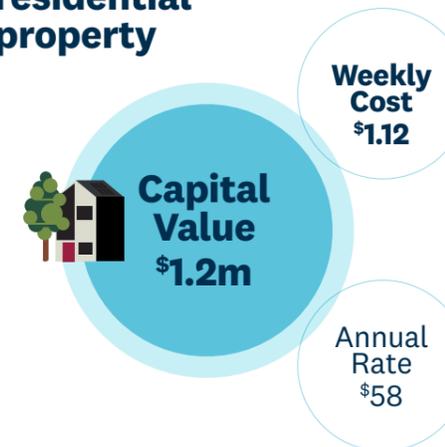
➔ For more information on the proposed climate package, see page 6 of the supporting information.

HOW WE WILL FUND THE PROPOSAL

Climate Action Targeted Rate

A targeted rate based on property value is proposed to fund these activities. The funding would be ringfenced so that there is full transparency around how and why we are spending this money. This rate is proposed to be adjusted in line with the average general rates increases each year. Estimated targeted rate amounts in the main categories of ratepayers are as below:

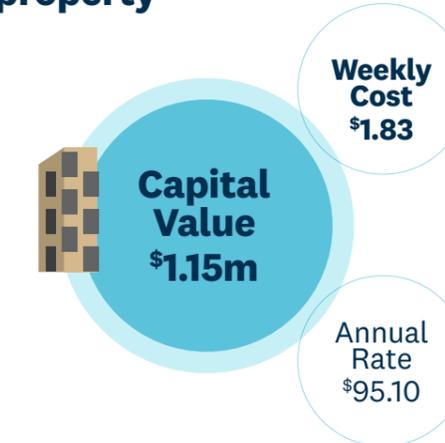
Median urban residential property



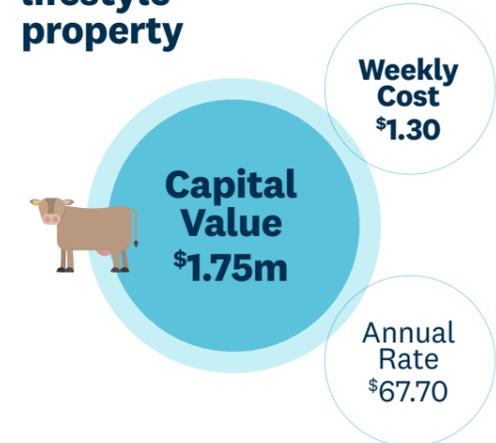
Median rural residential property



Median business property



Median farm/ lifestyle property



The median property value has been used to best reflect what most ratepayers will pay. At this value 50 per cent will pay more and 50 per cent will pay less. For the rate based on average property values please refer to the 'Your rates for 2022/2023' section on pages 46-47.

↓
For more information on the addition of the targeted rate improvements, see page 15 of the supporting information.

Te take 1: Te āhuarangi

Ko te tau kua mahue ake nei te tau wera katoa ā mohoa, mai i te tīmatanga o ngā mauhanga i ngā tau kotahi rau ki muri nei, ka mutu, kei aua mauhanga rā hoki e kī ana, ko ngā tau e whitu, o ngā tau e iwa kua mahue ake nei, ētahi o ngā tau wera katoa. Me whano tātou, ka mutu, me whano ināiane ki te tiaki i tō tātou ao mō ngā whakatupuranga o anamata.

TE TAKE

He mate whawhati tata ā-āhuarangi

I a Hune o te tau 2019, nā te katoa o Te Kaunihera o Tāmaki Makaurau i pānui te ekega ki te mate whawhati tata ā-āhuarangi, me te mōhio ki te tūranga mahi o tō tātou rohe i te herenga o te pikitanga o te pae mahana ā-ao ki te 1.5 ā-waeine Celsius. E ahu mai ana i te waka te 43.4 ōrau o te tapeke o ngā haukino e whakaputanga ana i Tāmaki Makaurau, kua 86 ōrau te pikitanga ake i waenga i te tau 1990 ki te tau 2018. Ahakoa ka taea e tātou te whakaiti ake te whakaputanga haukino, me whai mahere tonu tātou i runga i te pikitanga o ngā pae mahana, me ngā āhutatanga ka puta i ngā huarere taikaha, pēnei i te waipuke, i te tauraki me te kurahau-awatea.

Kua tīmata tātou, engari, arā kē noa atu ngā mahi hei mahi

E rua ngā whāinga matua i whakaritea mā tō tātou rohe mā Te Tāruke-ā-Tāwhiri (te mahere a Tāmaki Makaurau mō te āhuarangi):

Te haurua i ngā whakaputanga haukino i te rohe i mua i te tau 2030, ā, kia tae ki te taumata o te tapore whakaputanga haukino i mua i te tau 2050

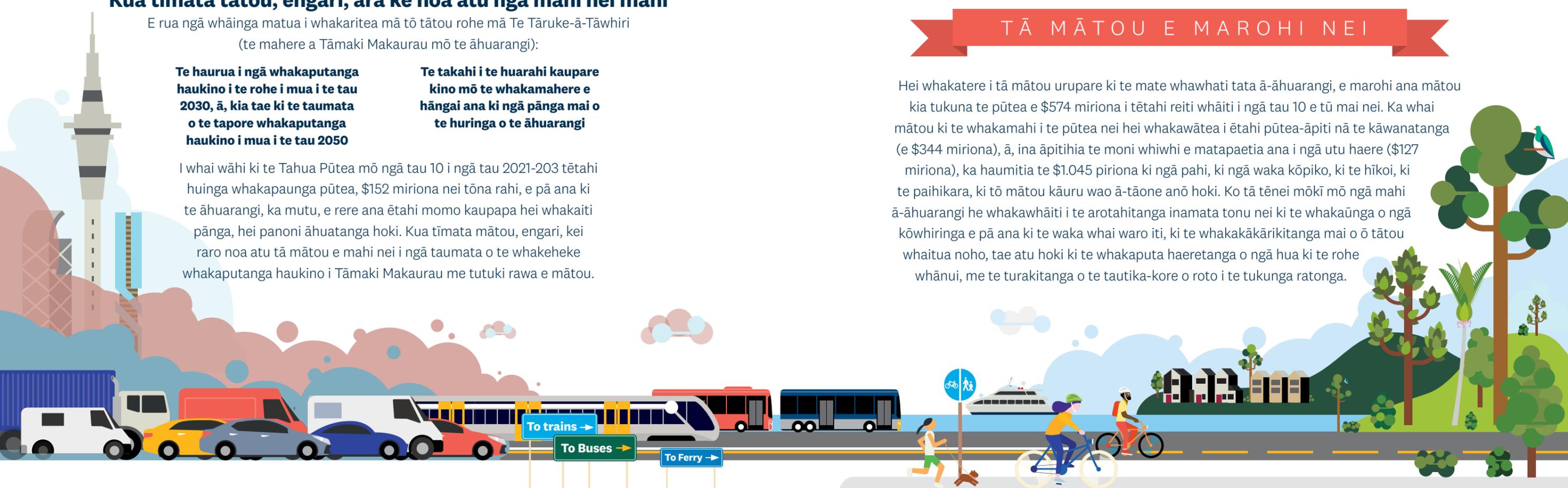
I whai wāhi ki te Tahua Pūtea mō ngā tau 10 i ngā tau 2021-203 tētahi huinga whakapaunga pūtea, \$152 miriona nei tōna rahi, e pā ana ki te āhuarangi, ka mutu, e rere ana ētahi momo kaupapa hei whakaiti pānga, hei panoni āhutatanga hoki. Kua tīmata mātou, engari, kei raro noa atu tā mātou e mahi nei i ngā taumata o te whakeheke whakaputanga haukino i Tāmaki Makaurau me tutuki rawa e mātou.

Te takahi i te huarahi kaupare kino mō te whakamahere e hāngai ana ki ngā pānga mai o te huringa o te āhuarangi



TĀ MĀTOU E MAROHI NEI

Hei whakatere i tā mātou urupare ki te mate whawhati tata ā-āhuarangi, e marohi ana mātou kia tukuna te pūtea e \$574 miriona i tētahi reiti whāiti i ngā tau 10 e tū mai nei. Ka whai mātou ki te whakamahi i te pūtea nei hei whakawātea i ētahi pūtea-āpiti nā te kāwanatanga (e \$344 miriona), ā, ina āpitihia te moni whiwhi e matapaetia ana i ngā utu haere (\$127 miriona), ka haumitia te \$1.045 piriona ki ngā pahi, ki ngā waka kōpiko, ki te hiko, ki te paihikara, ki tō mātou kāuru wao ā-tāone anō hoki. Ko tā tēnei mōkī mō ngā mahi ā-āhuarangi he whakawhāiti i te arotahitanga inamata tonu nei ki te whakaūnga o ngā kōwhiringa e pā ana ki te waka whai waro iti, ki te whakakākārikitanga mai o tō tātou whaitua noho, tae atu hoki ki te whakaputa haeretanga o ngā hua ki te rohe whānui, me te turakitanga o te tautika-kore o roto i te tukunga ratonga.



TĀ TĀTOU E WHIWHI AI I TE MŌKĪ

Ka whakamahia te pūtea hei haumitanga ki:



NGĀ WAKA TŪMATANUI

Kia wātea ake te toronga ki te waka tūmatanui e whai waro iti ana, e whāomo ana, e tōmau ana hoki



KŌTUINGA KORIKORI

Kia haumarū, kia māmā, kia pai hoki te hononga o ngā kōwhiringa mō te hīkoi me te paihikara mā ngā tāngata tokomaha noa atu o Tāmaki Makaurau



NGAHERE Ā-TĀONE

Te whakatō rākau ināianei e rite ai mō ngā rā mahana ake e tū mai nei, e heke ai te noho whakaraerae i te taikaha o te wera

 Te whakapai ake i te auautanga me te rahi o te whenua ka haerengia e ngā ratonga pahi i ngā rohe pōti katoa o Tāmaki Makaurau, tae atu ki ngā ara pahi hou he rite tonu te haerengia i Tāmaki Makaurau ki te Tonga, i Tāmaki Makaurau ki te Uru, i Ōrākei, i Tāmaki me New Lynn ki Ōnehunga mā Puketāpapa, me te whakanuitanga ake o ngā ratonga he rite tonu te whakamahia i te Northern Express ki te teihana i Hibiscus Coast. Ko te nuinga tonu o ngā ara pahi ka whakapaingia ake e rere ai ngā pahi i ia toru tekau meneti, atu i te ata māhina ki ngā hāora tōmuri o te pō, i ngā rā e 7 o te wiki

 Te āpitianga o ētahi atu pahi e 79, he iti nei te whakaputa haukino, o ngā waka kōpiko, he iti nei te whakaputa haukino

 Te whakahoutanga o te taunga poti me te tuku nama mō te hanganga matua e tere ai ngā waka kōpiko hiko

 Te whakaotinga o ngā hononga matua i te kōtuinga paihikara e wehe ana, tae noa ki ngā hononga ki ngā kura me ngā wāhi mahi i Te Raki Paewhenua, i Manurewa, i Ōnehunga, i Hobsonville me New Lynn

 Te ekenga atu ki te 35 kiromita o ngā whakapainga ake i te hononga mō te hīkoi, tae atu ki te whakapainga ake o ngā ara hīkoi, ki te whakatakatoranga o ngā rewarangi maha ake, ki te māmā ake o te toronga, ki te pai ake hoki o ngā rama mā ngā kaiwaewae i ngā wāhi matua huri noa i Tāmaki Makaurau, me tētahi haumitanga e whāiti ana ki te whakapainga ake o te haumarutanga me te māmā o te hīkoi i Manurewa

 Te whakatōnga o ngā rākau māori 14,800 ki ngā wāhi e noho whakaraerae ana i te wera, ki ērā hoki e iti noa nei te marumarū i ngā kāuru rākau

 Te whakatūnga o ngā rākau me ngā tipu e neke atu ana i te 4000 te maha hei wāhanga mō ngā ngahere iti, mō ngā tipu whai hua, mō ngā māra kai me ngā toenga mere

 Te tuku takuhe mō te whakatō rongōā

E iti ake ai te whakaputanga o te haukino ā-warō, ā, mā reira ka.....

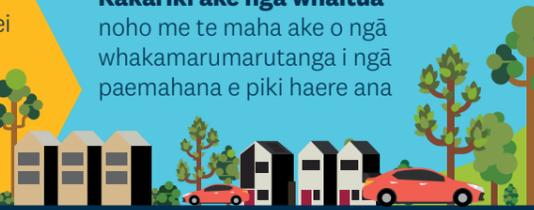
Tata ake te **1 miriona tāngata** i te 500 mita i ngā ara pahi e whakapaingia ake ana



Haumarū ake ngā **tiriti** hei hīkoiatanga, hei paihikaratanga hoki



Kākārīki ake ngā whaitua noho me te maha ake o ngā whakamarumarutanga i ngā paemahana e piki haere ana



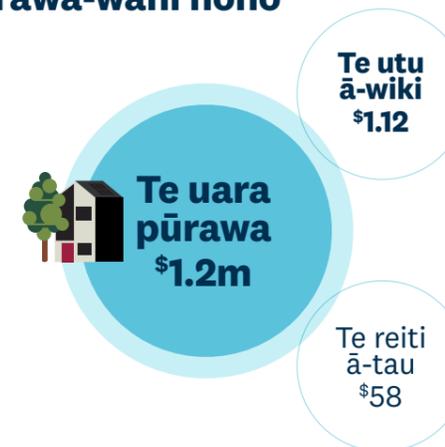
➔ E whai pārongo anō ai, tirohia te whārangi 6 o ngā pārongo tautoko.

TE HUARAHI TUKU PŪTEA KI TE MAROHITANGA

Te Reiti Whāiti mō ngā Mahi ā-Āhuarangi

E marohitia ana tētahi reiti whāiti, e hāngai ana ki te uara o te rawa-wāhi, hei utu i ēnei ngohe. Ka noho motuhake te pūtea e āta mārama ai ki a tātou te āhua o tā tātou whakapau i aua pūtea, me ngā take e whakapau ai. E marohitia ana kia whakatikaina taua reiti kia hāngai ki te toharite o te whakapikitanga o ngā reiti whānui i ia tau. Ko ngā whakatau tata mō ngā utu o ngā reiti whāiti kei ngā wāhanga mō ngā kaiutu reiti e whakaatuhia ana i raro nei:

Te tau waenga o te rawa-wāhi noho



Te tau waenga o te rawa-wāhi noho



Te tau waenga o te rawa-wāhi pakihi



Te tau waenga o te rawa-wāhi pāmu/whenua rahi



He mea whakamahi te uara tau waenga ā-rawa-wāhi hei whakaatanga pai katoa i te utu ka utua e te nuinga o ngā kaiutu reiti. Mā tēnei uara, ka nui ake te utu a tētahi 50 ōrau, ā, ka iti ake te utu a tētahi atu 50 ōrau. E kitea ai te reiti e hāngai ana ki te uara tau waenga o ngā rawa-wāhi, tirohia te wāhanga e kiia nei, ko 'Ō reiti mō te tau 2022/2023' kei ngā whārangi 46-47.



➔ E whai pārongo anō ai, tirohia te whārangi 15 o ngā pārongo tautoko.

Te take 2: Ngā pēhitanga ā-tahua pūtea

Key issue 2: Budget pressures

Uncertainty created by both the COVID-19 pandemic and unfavourable economic trends are placing pressure on our budget. The ongoing impacts are hard to predict. The key to managing this will be having the flexibility to respond using a range of financial levers.

1. COVID-19 – the sting in the tail

COVID-19 is having a larger and more persistent impact on our revenue than previously projected. This includes:

- A slower recovery of ports revenue and dividends from Auckland International Airport Limited.
- An ongoing reduction in public transport usage due to more people working from home and some people being hesitant to return to using public transport.
- Less revenue from facilities and events due to border restrictions and a reluctance to gather.

2. The economy is looking different

Projections for key economic indicators are looking sharply different to when the 10-year Budget was agreed. A rebounding domestic economy and global supply chain constraints are leading to higher inflation, higher interest rates and increasing costs for both supplies and staff.

3. Government policy is changing rapidly

There continues to be uncertainty around further COVID-related restrictions and behaviours and also around other government policy changes such as water reform.

4. Growth and demand

Despite short-term disruptions, the longer-term pressures of an increasingly diverse and rapidly growing city have not gone away. There continues to be pressure for the council to invest more in key priority areas such as transport, housing, environmental protection and supporting our communities.

pressures would give rise to a \$85 million operational funding gap for 2022/2023 that needs to be resolved to comply with the prudent financial policy parameters set out in our 10-year Budget. The ongoing nature of many of these pressures mean that an estimated \$65 million per annum gap will also need to be resolved in each subsequent financial year.

The current high levels of uncertainty mean that there is a risk that these numbers could be materially higher by the time this annual budget is finalised later this year.

COVID-19

Cost pressures

Government policy

Growth and demand

Pressure

Proposed budget levers

We have several levers and options to manage budget pressures. Each of these levers have different limitations and impacts on community outcomes, affordability, and/or long-term financial sustainability. The options can be used in combination with each other.

Operational Spending

Since amalgamation we have achieved \$2 billion of savings. In the 10-year Budget, a \$90 million annual cost reduction target was locked in from 2021/2022 onwards.

We are proposing to implement a further \$15 million of permanent cost reductions in the form of efficiency saving and reductions to low-priority services across the group in 2023/2024, growing to \$30 million per annum from 2024/2025 onward. These targets may need to be reviewed if more budget pressures eventuate.

Our proposed criteria for deciding which services will be affected (and how) are set out on the following page.

Borrowing

We need to maintain a strong commitment to long-term financial prudence. A weakening of this commitment could lead to a credit rating downgrade which would increase interest costs and make it more difficult for us to access capital funding when needed to help deliver on key strategic objectives.

The key policy settings that ensure financial prudence are set out in our 10-year Budget and include our debt-to-revenue limit and our balanced budget approach. These policies set annual targets and state that the council does not generally use borrowing to pay for the proportion of operating expense (including depreciation) that we will fund from current operating revenue.

While we propose to make some additional use of borrowings in 2022/2023 within our policy parameters, there is no proposal to change or depart from our key financial prudence policy settings.

Capital investment

We can reduce operating costs such as interest, running costs, maintenance and depreciation by deferring some capital projects. Project deferrals may be needed simply to offset the impact of rising construction costs.

The 10-year Budget included a \$31.8 billion capital investment programme which was prioritised on the basis of risk. In deciding on any project deferrals, we will continue to prioritise critical and high-risk projects.

Delaying investment could mean delays to achieving the intended service levels benefits and it might cost us more to deliver that investment in the future.

Asset recycling

Asset recycling is the sale or long-term lease of underutilised assets to enable more investment into other assets that provide greater benefits for Auckland.

Targets of up to \$70 million per annum were set in the 10-year Budget for the recycling of non-strategic assets. This existing target may need to be increased if further budget pressures eventuate.

We are not currently proposing to sell or alter our ownership of any strategic assets such as our investments in Ports of Auckland Limited or Auckland International Airport Limited.

Revenue

We are expecting to receive around \$127 million of “better off” funding from 1 July 2022 as part of central government’s Three Waters Reform Programme. This funding is intended to support a wide range of objectives and local wellbeing outcomes and can be used to meet either operating and/or capital expenditure requirements.

There are no plans to increase general rates beyond the 3.5 per cent proposed overall average increase for 2022/2023 signalled in the 10-year Budget.

Most other fees and charges will be adjusted in line with inflation, aside from water and wastewater tariffs which Watercare’s board of directors have resolved to increase by 7 per cent on 1 July 2022.

Te take 2: Ngā pēhitanga ā-tahua pūtea

Ko te takahuirangi kua puta i te mate urutā o KOWHEORI-19, me ngā ia ā-ōhanga e hē nei, e pēhi ana i tā mātou tahua pūtea. Uaua ana te matapae i ngā pānga ka whai mai ā haere ake nei. Ko te rongoa hei whakahaere i tēnei, ko te whai huarahi tini hei urupare mā ngā momo hua ā-pūtea.

1. KOWHEORI-19 – te wero o te whiore

E kaha kē atu ana te nui me te pūnoke o te pānga a KOWHEORI-19 ki te whiwhinga moni a te kaunihera i tērā i matapaetia ai. Ka whai wāhi ki tērā ko:

- Te pōturi ake o te whakamāuitanga o ngā whiwhinga moni me ngā utu whaipānga ā-taunga waka utanga mai i Auckland International Airport Limited.
- Te auroa o te hekenga o ngā haerenga mā te waka tūmatanui nā te tokomaha ake e mahi ana i te kāinga, i te horokukū hoki o ētahi ki te haere anō mā te waka tūmatanui.
- Te iti iho o te whiwhinga moni i ngā rawapuni me ngā kaupapa nā ngā here o runga i ngā ripa tauārai me te horokukū ki te hui.

2. Kua rerekē te āhua o te ōhanga

Kua rerekē noa atu te āhua o ngā matapae ki ngā tohu matua ā-ōhanga i ērā o te wā i whakaetia ai te Tahua Pūtea mō te 10 tau.

Nā te aranga ake anō o te ōhanga ā-motu, me ngā ārai i te huarahi tuku ratonga i te ao, e kaha kē atu nei te pikitanga o ngā utu tukupū, o ngā pāpātanga huamoni hoki me ngā utu i ngā ratonga me ngā kaimahi.

3. E tere ana te huri o ngā kaupapa here a te Kāwanatanga

E rere tonu ana te takahuirangi ki ngā herenga atu anō me ngā whanonga e pā ana ki a KOWHEORI-19, tae atu hoki ki ētahi atu panonitanga o ngā kaupapa here a te kāwanatanga, pēnei i te whakahoutanga mō te wai.

4. Te tipuranga me te hiahiatia

Ahakoā ngā pōreareatanga o te wā-poto, kāore anō ngā pēhitanga o te wā roa ake kia mahea noa nā te nui haere o te kanorautanga, me te tere o te tipuranga o te tāone. E ākina tonutia ana te kaunihera kia nui ake ngā haumitanga ki ngā wāhanga matua e noho mātāmua ana, pēnei i ngā waka, i ngā whare, i te tiakanga o te taiao, me te tautokona o ō tātou hapori.

Ngā pēhitanga whānui

I te mutunga iho, e whakatau tatangia ana, mā ēnei pēhitanga ā-tahua pūtea e tau ai te kōpakatanga o te pūtea whakahaere i te tau 2022/2023 ki te \$85 miriona, ka mutu, me whakatika tērā kia hāngai ai ki ngā tawhā matawhāiti mō te kaupapa here ā-pūtea i whakatauria ai i tā mātou Tahua Pūtea mō te 10 tau. Nā te auroa o te maha o ēnei pēhitanga, me whakatika hoki te kōpakatanga o te \$65 miriona e whakatau tatangia nei, ka kitea rā hei ia tau pūtea ka whai ake.

Nā te tiketike o ngā taumata o te takahuirangi i tēnei wā, ka tāpua pea te tiketike ake o ēnei tatauranga i mua o te wā e whakatauria ai tēnei Tahua Pūtea ā-tau hei te hiku o tēnei tau.

KOWHEORI-19

Ngā pēhitanga ā-utu

Te kaupapa here a te kāwanatanga

Te tipuranga me te hiahiatia



Ngā Hua ā-Tahua Pūtea e Marohitia ana

Arā ā mātou hua me ngā kōwhiringa hei whakamauru i ngā pēhitanga ā-tahua pūtea. He here kē, he pānga kē hoki ō ia hua ki ngā putanga ā-hapori, ki te tareka ā-utu, ki te wā roa hoki/rānei o te toitūtanga ā-pūtea. E āhei ana te kōmiti ngātahitanga o te whakamahinga o aua kōwhiringa.

Te Whakapau Pūtea ki te Whakahaere

Nō te whakakotahitanga, e \$2 piriona kua penapenatia e te kaunihera. He mea whakatau i te Tahua Pūtea mō te 10 tau te whāinga whakaheke utu o te \$90 miriona i ia tau mai i te tau 2021/2022 ā haere ake.

E marohi ana mātou ki te whakapūmau i tētahi \$15 miriona atu anō mō te whakahekenga utu mā te penapena ā-whāromo me te whakahekenga o ngā ratonga mātāmuri puta noa i te rōpū i te tau 2023/2024, ā, kia tipu ki te \$30 miriona i ia tau atu i te tau 2024/2025 ā haere ake. Me arotake pea ēnei whāinga mehemea ka tau mai anō ētahi pēhitanga ā-tahua pūtea.

Ko te paearu e marohitia ana e mātou hei whakatau i ngā ratonga ka pāngia (me te āhua o te pāngia) kua whakatakotohia ki te whārangī e whai ake nei.

Te mino

Me kaha tonu tā mātou ū ki te wā roa o te whakawhāiti i te whakapaunga pūtea. Ki te kotiti i tēnei ūnga, ka heke pea te pae taurewa, ā, ka piki ake ngā utu huamoni, me te aha, ka uaua ake ki te kaunihera te toro ki ngā pūtea pūrawa me whai i ōna wā hei āwhina ki te whakatutuki i ngā whāinga ā-rautaki matua.

He mea whakatakoto ki tā mātou Tahua Pūtea mō te 10 tau ngā whakaritenga mō ngā kaupapa here matua e whakaungia ai te whāititanga o te whakapaunga pūtea, ka mutu, kei aua whakaritenga rā tā mātou tepenga whakataurite i ngā nama ki te moni whiwhi, me te ara ka takahia e mātou e tautika ai te tahua pūtea. Hei tā ēnei kaupapa here, i te nuinga o te wā, kāore te kaunihera e whakapau i ngā minotanga hei utu i ngā nama whakahaere, ā, ka whakaritea he whāinga ā-tau mō te wāhanga o ngā nama pūmau ā-whakahaere (tae atu hoki ki te hekenga uara) ka whāngaihia e mātou ki te pūtea i te moni whiwhi ā-whakahaere o nāianei.

Ahakoā tā mātou marohitanga kia minotia he rawa atu anō i te tau 2022/2023 i roto i ngā tawhā o tā mātou kaupapa here, kāore he marohitanga kia panonihia ā mātou whakaritenga mō ngā kaupapa here matua e pā ana ki te whāititanga o te whakapaunga pūtea, kia wehe hoki i ērā.

Te haumitanga pūrawa

Mā te tinaku i ētahi kaupapa pūrawa ka taea te whakaheke ngā utu whakahaere, pēnei i te huamoni, i ngā utu auau ā-whakahaere, i te tautiakitanga me te hekenga uara. Me tinaku pea ngā kaupapa hei whakamauru i te pānga mai i te pikinga o ngā utu hanganga.

I roto i te Tahua Pūtea mō te 10 tau tētahi hōtaka haumi pūrawa, e \$31.8 piriona te nui, i whakamātāmua ngā i te āhua o te tūraru. I te wā e whakatauria ana te tinakutanga o ngā kaupapa, ka whakamātāmua tonu mātou i ngā kaupapa mātuatua, i ngā kaupapa hoki e nui ana te tūraru.

Me tinaku hoki pea ētahi atu kaupapa. E tāpua ai te whakamauru i aua pēhitanga, me eke pea ki te whitu tau te roa o te tinakutanga o te haumi i te hia rau miriona tāra. Mā te tinaku o te haumitanga, ka tōmuri ake pea te putanga mai o ngā hua i ngā taumata ratonga i takunetia ai, ka mutu, mā reira pea e nui ake ai te nama hei utu mā mātou ki te whakatutuki i taua haumitanga ā tōna wā.

Te tukuruia rawa

Ko te tukuruia rawa te hokotanga, te rihitanga wā-roa hoki o ngā rawa kāore e tino whakamahia ana, e nui ake ai te haumitanga ki rawa kē kia rahi ake ai ngā hua ki Tāmaki Makaurau.

He mea whakatau te \$70 miriona i ia tau hei whāinga i te Tahua Whakamāui mō te tukuruatanga o ngā rawa tātakimōri. Me whakawhānui ake pea tēnei whāinga o nāianei mehemea ka tau mai ētahi atu anō pēhitanga.

Kāore mātou i te marohi kia hokona, kia rerekē hoki tō mātou rangatiratanga ki ngā rawa whai tikanga, pēnei i ā mātou haumitanga ki a Ports of Auckland Limited, ki a Auckland International Airport Limited hoki.

Te Moni Whiwhi

E tāria ana e mātou te whakawhiwhinga ki te pūtea “pai ake” o tōna \$127 miriona atu i te 1 o Hūrae 2022 hei wāhanga mō tā te kāwanatanga ā-motu Three Waters Reform Programme. He mea takune tēnei pūtea hei tautoko i te whānuitanga o ngā momo whāinga, i ngā putanga oranga ā-rohe pātata hoki, ka mutu, ka taea aua pūtea te whakamahi hei whakaea i ngā nama mō te whakahaere, mō te haupū rawa hoki/rānei.

Kāore he whakaritenga kia whakapikingia ngā reiti whānui i tua atu o te whakapikinga ā-toharite whānui, o te 3.5 ōrau, e marohitia ana mō te tau 2022/2023 e tohungia ana i te Tahua Pūtea mō te 10 tau.

Ka whakatikaina te nuinga o ērā atu utu ā-paremata me ērā utu ā-ratonga kia hāngai ki te pikitanga o ngā utu tukupū, hāunga rā ngā tāke hoko i te wai me te parawai kua whakatauria e te rōpū tumuaki o Watercare kia 7 ōrau te pikitanga ake hei te 1 o Hūrae 2022.

Te whakamātāmuatanga ā-ratonga

Service prioritisation

We need to prioritise operating spending to help manage on-going budget pressures. We have proposed a set of criteria to be used when making decisions about cost reductions, including those that could reduce, stop or change some services.

We are proposing to implement \$15 million of additional permanent cost reductions in the form of efficiency saving and low-priority service reductions across the group in 2023/2024, growing to \$30 million per annum from 2024/2025 onwards. These targets may need to be reviewed if more budget pressures eventuate.

Given the significant cost reductions already achieved and the \$90 million per annum savings target already included in our 10-year Budget, further reductions

on this scale will almost certainly mean we will have to stop, reduce or change some of the services we currently provide.

Our prioritisation would be guided by the Auckland Plan 2050 and the legislated role for the council to promote the social, economic, environmental and cultural well-being of our communities now and for the future.

When considering how and where to make service changes, we propose using the following framework and criteria to guide us.

Once we have worked through this, we would seek further public feedback on any significant changes through future annual budgets processes.

WHAT ARE THE THINGS THAT WE:

	must do?	should do?	could do?	won't do?
These are things that	<ul style="list-style-type: none"> are required by law (including our legal obligations to Māori) are essential services 	<ul style="list-style-type: none"> deliver on key priorities like climate action, transport, the environment and community development 	<ul style="list-style-type: none"> mitigate key risks provide additional/improved services for our customers and communities 	<ul style="list-style-type: none"> don't align to key priorities don't deliver value can be provided just as well by others
How we will prioritise	We will do these first	We will do these to the extent that we can afford to	Of these, we will do the things that deliver the most value or reduce the most risk	We will look to stop doing these
Opportunities to improve value for money	<ul style="list-style-type: none"> Should we do more / less? Could we do this differently? Can we do this better? Can we partner with someone else to get better outcomes? 			<ul style="list-style-type: none"> Stop Phase out Leave to others

Note: This table sets out proposed principles and criteria only. There are no actual proposals to make changes to any specific services at this time.

ONLINE BUDGETING TOOL

Visit our budget simulator

How would you prioritise operating spending to help manage ongoing budget pressures? We invite you to use our online budgeting tool to look at the impact some changes on cost and service levels can have on the Budget. You can do this at akhaveyoursay.nz/balance



Te take 3: Te Whakaōrite i ngā Ratonga mō te Para

Key issue 3: Waste service standardisation

Over the next three years we will continue to standardise waste services and charges across Auckland to achieve the outcomes planned in the Waste Management and Minimisation Plan 2018.

WE ARE PROPOSING

A move to a region-wide rates-funded rubbish collection service with a choice of three bin sizes (with different pricing for each) to accommodate different household needs. Standardised services and charges across the region will mean everyone pays the same for the same size bin no matter where you live, which is more equitable. For most households, the proposed rates-based service is estimated to be cheaper than the currently planned pay-as-you-throw (PAYT) model with prepaid bin tags or bags.

Also, standardising which properties can opt-out of waste management services and charges across Auckland.

A THREE BIN SYSTEM

RECYCLING



Fortnightly recycling service to continue as usual
Already included in base charge

RUBBISH



Regional rates funded service from 2024/2025
A choice of 240L, 120L and 80L bins with a lower charge for the smaller bins
Same pricing plan across the region
Funded through its own rate – no tags
Bags still available in rural areas

FOOD SCRAPS



Food scraps collection to be expanded across Auckland from 2023
Complements home composting systems
Funded through its own rate
Reduces your rubbish and may help you manage with a smaller rubbish bin for a reduced cost

Other waste services

The base charge also still covers regional initiatives including inorganic collection, community recycling centres and the Hauraki Gulf Islands subsidy.

ONE PAYMENT SYSTEM

THE ISSUE

Household waste is 20 per cent of overall waste

135,000 tonnes of domestic recyclables

180,000 tonnes of domestic rubbish to landfill each year

How we manage our waste in Tāmaki Makaurau / Auckland is a critical issue for the health of our environment and for doing our bit for the climate.

THE PLAN

Our vision is to do what is best for the environment while keeping costs for households as low as possible. Te Mahere Whakahaere me te Whakaiti Tukunga Para i Tāmaki Makaurau the Auckland Waste Management and Minimisation Plan 2018 (the waste plan) sets out the Zero Waste Vision for Tāmaki Makaurau / Auckland and actions to achieve it by 2040.

To minimise household waste the current waste plan commits to:

- the introduction of a region-wide “three-bin” collection system (rubbish, recycling and food scraps) over time to enable maximum diversion of waste from landfill
- implementing a region-wide PAYT charging system for rubbish collections.

We are also proposing to standardise who is liable for the waste management targeted rates in multi-unit residential developments, lifestyle and farm properties, and some businesses. Under this proposal the ability to opt out of charges will be consistent across the region.

Instead of PAYT, we are proposing a change of the waste plan to a region-wide rates-funded rubbish, collection service with a choice of three bin sizes to accommodate different household needs.

The waste plan change to a regional rates-based service would come into effect from 2024/2025 (see following page for details).

THE BENEFITS

The expected benefits of the proposed approach include:

- Economical: the rates-based service is more economical than a pay-as-you-throw service.
- Ease: a choice of three rubbish bin sizes to suit your needs. You can save money if you produce less waste, but if you need more space, bigger bins are available.
- Equity: standardised services and charges across the region, so that everyone pays the same for their rubbish bins no matter where you live.
- Emissions reduction: reducing waste to landfill and our climate emissions. By diverting food scraps from landfill and recycling properly, we estimate to reduce emissions by the equivalent of taking 75,000 cars off Auckland’s roads each year.

Details of proposed changes are on the following pages.



Te take 3: Te Whakaōrite i ngā Ratonga mō te Para

Hei ngā tau e toru e whai ake nei, ka whakaōrite tonu mātou i ngā ratonga mō ngā para, i ngā utu ā-ratonga hoki puta noa i Tāmaki Makaurau e tutuki ai ngā putanga i whakaritea ai i Te Mahere Whakahaere me te Whakaiti Tukunga Para 2018.

TĀ MĀTOU E MAROHI NEI

Te nekehanga ki tētahi ratonga kōhi rāpihi i te rohe whānui (he utu kē tō tēnā, he utu kē tō tēnā) e utua nei i runga i te āhua o ngā reiti me ngā ipu e toru hei kōwhiringa e ea ai ngā hiahia o ia whare. Mā te whakaōritetanga o ngā ratonga me ngā utu ā-ratonga huri noa i te rohe e ōrite ai te utu a tēnā, a tēnā, ahakoa te wāhi e noho nā koe, i tōkeke ake ai. I te nuinga o ngā whare, e whakatau tatāngia ana ka iti ake te utu o te ratonga e marohitia ana kia utua mā ngā reiti i te taurira o te Utu i Tāu ka Whiu (PAYT) me ōna tohupiri rānei, me ōna pēke rānei.

Te whakaōrite i ngā tikanga mō ngā rawa wāhi e pīrangī ana kia motu te herea o rātou ki ngā utu me ngā ratonga whakahaere para puta noa i Tāmaki Makaurau.

TĒTAHI PŪNAHA WHAI I TE TORU IPU

TE HANGARUA



Ka pērā tonu te rere o te ratonga hangarua
Ngā mea kua whai wāhi kē ki te tūāpapa o ngā utu

TE RAPIHI



He ratonga mā ngā reiti ā-rohe hei utu i te tau 2024/2025
He kōwhiringa i ngā ipu e 240 rita, 120 rita me te 80 rita, ka mutu, ka iti ake te utu o ngā ipu paku ake o ērā
Te mahere utu kotahi huri noa i te rohe
Mā tōna anō reiti tonu hei utu – kāore he tohupiri
E wātea ana ngā pēke ki ngā wāhi o tuawhenua

NGĀ PARAKAI



Ka whakawhānuihia ake te kohinga o ngā parakai puta noa i Tāmaki Makaurau atu i te tau 2023
He taunaki i ngā pūnaha wairākau o te kāinga
Mā tōna anō reiti tonu hei utu
Ka iti ake ō rāpihi, ka mutu, mā reira pea koe e āwhina kia iti ake te ipu me te iti ake o te utu.

He ratonga anō mō te para

Ka ea tonu hoki i te tūāpapa o ngā utu ngā kaupapa ā-rohe, tae atu ki te kohinga o ngā pararopi-kore, i ngā pokapū ā-hapori mō te hangarua me te pūtea āwhina i ngā moutere i Tikapa Moana o Hauraki.

TE PŪNAHA O TE UTU KOTAHI

TE TAKE

Ko te para ā-whare te 20 ōrau o ngā para katoa

Ngā para hangarua ā-whare 135,000 tana

Ngā rāpihi ā-whare 180,000 tana ka tukuna ki te ruapara i ia tau

Ko te āhua o tā tātou whakahaere i ā tātou para i Tāmaki Makaurau he take mātuatua e pā ana ki te hauora o tō tātou taiao, ki ā tātou mahi hoki mō te āhuarangi.

TE MAHERE

Ko tā mātou tirohanga whānui, ko te mahi i te mahi pai katoa mō te taiao, me te whai kia noho tonu ngā utu mā ngā whare ki te pae o raro katoa e taea ana. E takoto ana i Te Mahere Whakahaere me te Whakaiti Tukunga Para i Tāmaki Makaurau (te mahere tuku para) ko te Tirohanga Whānui kia Para-Kore i Tāmaki Makaurau, me ngā mahi e tutuki ai i te tau 2040.

Hei whakaiti i ngā para ā-whare, e whakaū nei te mahere para o nāianei kia:

- whakaurua he pūnaha “toru-ipu” hei kōhi para (te rāpihi, te hangarua me te parakai) i roto i te wā, e parea ai te taunga o ngā para ki te whenua, ki tōna taumata nui katoa ka taea.
- te whakaurunga o tētahi pūnaha utu ā-ratonga, o te Utu i Tāu ka Whiu (PAYT), ki te rohe whānui mō te kōhi para te take.

Hei whakakapi i te PAYT, e marohi ana mātou kia panonitia te mahere para, kia noho kē tētahi ratonga kōhi para mō te rohe whānui e utua ana e ngā reiti, e tuku ana i te kōwhiringa mō te rahi o ngā ipu e toru kia hāngai ai ki ngā hiahia o ngā momo whare.

Ka rere te panonitanga i te mahere para kia noho kē tētahi ratonga ā-rohe e hāngai ana ki ngā reiti atu i te tau 2024/2025 (tirohia te whārangi e whai ake nei e kitea ai he taipitopito).

NGĀ HUA

Ka whai wāhi ki ngā hua i tōna tikanga ka puta i te huarahi e marohitia ana ko:

- Te māmā o te utu: he māmā ake te utu o te ratonga i runga i te āhua o te reiti, tēnā i te ratonga o te utu i tāu ka whiu.
- Te māmā: te kōwhiringa o ngā ipu para e toru ngā rahi hei whakaea i ō pīrangī. Ka nui ake te moni hei penapenatanga mehemea ka iti ake ngā para e tukuna ana e koe, engari, mehemea kei te pīrangī kia nui ake te ipu, e wātea ana ngā ipu nui ake.
- Te tōkeke: ka whakaōritenga o ngā ratonga me ngā utu puta noa i te rohe, kia rite ai te utu a tēnā, a tēnā mō āna ipu para ahakoa te wāhi e noho rā ia.
- Te whakahekenga o ngā whakaputanga haukino: te whakaiti i te taunga o te para ki te whenua me ā tātou whakaputanga haukino. Mā te papare i te taunga o ngā parakai ki te whenua, mā te tika hoki o te hangarua, e whakapae nei mātou ka rite te whakahekenga o ngā whakaputanga haukino i ia tau ki te tangohanga o ngā waka e 75,000 i ngā rori o Tāmaki Makaurau.

Kei ngā whārangi e whai ake nei ētahi taipitopito mō ngā utu ā-ratonga e marohitia ana.



HOW MUCH AND WHEN

The following changes are the proposed timings and cost impacts of the standardisation changes.

Rubbish collection

Households in Manukau and central Auckland would continue to pay for their rubbish collection through their waste targeted rate.

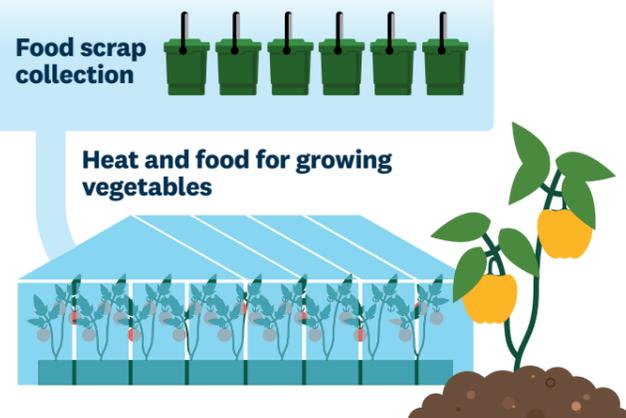
Households in current PAYT areas would no longer be required to buy tags and would shift to paying through a targeted rate via a staged implementation. Bags would still be available in rural areas. This could start in April 2024 in Papakura and Franklin and continue for the North Shore and Waitākere throughout 2024/2025, with a rates-funded refuse service starting in Rodney at the same time.

Although changes in rates would not come into effect for the North Shore, Rodney and Waitākere until 2024/2025, operational lead times require certainty of decision-making well in advance of that time.

Food Scraps

The food scraps service is currently available in Papakura and parts of the North Shore. We will be extending this service to the rest of urban Auckland over the next two years. During the 2022/2023 financial year the service will be introduced to the households in Waitākere and North Shore that are not currently receiving the service.

The food scraps service is funded by a fixed targeted rate charged to each separately used or inhabited part (SUIP) of a rating unit within the areas receiving the service. The food scraps service charge for 2022/2023 is estimated to be \$71.28 per SUIP for properties in Papakura and the parts of North Shore currently receiving the service. Properties in areas where the services are being introduced will pay a portion of the charge based on when the service starts. The estimated food scraps rate and a map of the service areas is available in the supporting information, page 78.



Estimated Household Costs

The estimated annual cost for a typical household in 2024/2025 will be:

Service	Continue current hybrid weekly refuse service**		Move to regional weekly refuse service**	
	PAYT (Tags)	Rates	PAYT (Tags)	Rates
Total (Rubbish + Recycling)	\$329	\$323	\$353	\$314
Total (inc Food Scraps)	\$391	\$385	\$415	\$375

**adjusted for inflation and increased waste levy

Multi-units

We plan to apply the waste management targeted rates on a per SUIP basis to all residential and lifestyle properties with less than ten SUIPs under one title, effective from 1 July 2022. Some properties in central Auckland currently pay for fewer services than they have SUIPs. To manage the impact of this change these properties will stay on their current arrangements until the owner of the property changes.

Opt outs

A minimum targeted rate charge to cover the costs of our regional initiatives will apply to all eligible rateable SUIPs across Auckland that are not currently paying this, effective from 2023/2024.

Residential

We plan to allow multi-unit residential developments of ten or more units to opt-out of refuse, recycling, and food scrap services if we cannot provide a service. This will be effective from 1 July 2022 for the central Auckland, and from 1 July 2023 for the rest of the region.

Properties in central Auckland who have opted out under the current rules will stay on their current arrangements.

Non-residential

We plan to allow non-residential properties (excluding lifestyle properties) to opt out of council waste services and waste charges at their request, effective from 1 July 2023, as the council's kerbside service is more suitable for domestic waste than dealing with the wide range and nature of business and farm waste. We cannot effectively assess the suitability of the council's service for these 31,000 properties on a case-by-case basis.

→ Further details are included in supporting information, page 72.

TE MAHA ME TE WĀ

Ko ngā panonitanga e whai ake nei, ko ngā wā me ngā pānga ā-utu ka hua i te whakatauritenga o ngā panonitanga, e marohitia ana.

Te Kohinga Rapihi

Ka utu tonu ngā whare i Manukau me te pokapū o Tāmaki Makaurau kia kohia ā rātou para mā tā rātou reiti whāiti mō te para.

Kua kore ngā whare o ngā wāhi PAYT e mate ki te hoko tohupiri, otirā, ka huri ki te utu mā te reiti whāiti i runga i te putuputu o te whakaurutanga. Ka wātea tonu ngā pēke ki ngā wāhi o tuawhenua. Ka tīmata pea tēnei hei a Āperira 2024 i Papakura me Franklin, ā, ka rere tonu i Te Raki Paewhenua me Waitakere i te roanga o te tau 2024/2025, ka tīmata hoki tētahi ratonga para e utua ana e ngā reiti i Rodney i taua wā tonu.

Ahakoa mō te 2024/2025 rā anō te huringa o ngā reiti mana ai i Te Raki Paewhenua, i Rodney me Waitakere, me wawe rawa atu te whakatau i ngā wā whakataki i te whakahaeretanga.

Ngā Parakai

E wātea ana te ratonga parakai i tēnei wā i Papakura me ētahi wāhi o Te Raki Paewhenua. Hei ngā tau e rua e whai ake nei, ka whakawhānuihia ake e mātou tēnei ratonga ki te katoa o te tāone o Tāmaki Makaurau. Hei te tau pūtea 2022/2023, ka whakaurua te ratonga ki ngā whare i Waitākere me Te Raki Paewhenua kāore i te whai i taua ratonga i tēnei wā.

He mea whāngai te ratonga parakai ki te pūtea nā tētahi reiti whāiti e pūmau ana, hei utu mā ia wāhanga e nōhia ana rānei, e mokemoke kau ana rānei (SUIP) o tētahi whare whai reiti i ngā wāhi e tauria nei e te ratonga. E whakatau tatangia ana ka \$71.28 te utu ā-ratonga parakai hei ngā tau 2022/2023 mā ia SUIP i ngā rawa-wāhi i Papakura me ngā wāhanga o Te Raki Paewhenua e tauria nei e te ratonga ināianei. Ka utua tētahi wāhanga o te utu e ngā wāhi kei ngā takiwā e whakaurua haerehia ana ngā ratonga, i runga i te wā e tīmata ai te tukunga o taua ratonga. E wātea ana te reiti mō te parakai e whakatau tatangia ana me tētahi mahere o ngā takiwā i ngā Pārongo Tautoko kei te whārangi 78.



Ngā Utu ā-Whare e whakatau tatangia ana

Ka pēnei te utu ā-tau e whakatau tatangia ana mō tētahi whare noa hei te tau 2024/2025:

Ratonga	Ka rere tonu te ratonga ararua mō te kohi rapihi i ia wiki**		Ka neke ki te ratonga ā-rohe mō te kohi rapihi i ia wiki**	
	PAYT (Ngā Tohupiri)	Utu Reiti	PAYT (Ngā Tohupiri)	Utu Reiti
Te tapeke (Te rapihi me te hangarua)	\$329	\$323	\$353	\$314
Te tapeke (me ngā parakai)	\$391	\$385	\$415	\$375

**he mea panoni e uru ai te utu tukupū me te utu ā-para kua whakapikingia

Ngā Rau-whare

E whai ana mātou ki te whakahāngai i ngā reiti whāiti mō te whakahaeretanga o te para mā ia SUIP ki ngā rawa-wāhi noho me ngā rawa-wāhi e rahi nei te whenua, e iti iho ana i te tekau ōna SUIP i raro i te taitara kotahi, atu i te 1 o Hūrae 2022. I tēnei wā, e utua ana e ētahi wāhi i te rohe o mua o Te Kaunihera o Tāmaki Makaurau ngā ratonga iti iho, tēnā i te maha o ngā SUIP. Hei whakahaere i te pānga o tēnei panonitanga, ka ū tonu ngā whakaritenga o tēnei wā mō ēnei wāhi tae noa ki te panonitanga o te kaupuri i te taitara o te wāhi.

Te motu i ngā here

Ka hāngai tētahi utu reiti whāiti e tōraro ana, e ea ai ngā nama o ngā kaupapa ā-rohe a te kaunihera ki ngā SUIP katoa e whai wāhi ana, e utu reiti ana hoki, puta noa i Tāmaki Makaurau kāore e utu ana i tēnei utu i tēnei wā nei, atu i te 2023/2024.

Ngā whare noho

E whai ana mātou kia āhei tā ngā rau-whare ā-noho, tekau ngā wāhanga, e nui ake ana rānei i tērā, motu i te here ki ngā ratonga kohi i te para, i te hangarua me te parakai ki te kore e taea e te kaunihera te tuku aua ratonga. Ka rere tēnei atu i te 1 o Hūrae 2022 i te rohe o mua o Te Kaunihera o Tāmaki Makaurau, i te whānuitanga hoki o te rohe, atu i te 1 o Hūrae 2023.

Ka noho tonu ngā rawa-wāhi i te pokapū o Tāmaki Makaurau kāore i hiahia whai wāhi, i runga i ngā ture o te wā nei, i raro i ngā whakaritenga o te wā nei.

Ngā wāhi tē nōhia

E whai ana mātou kia āhei tā ngā wāhi tē nōhia (hāunga ngā wāhi whenua rahi) motu i te here ki ngā ratonga kohi para me ngā utu ā-para a te kaunihera mā te tono, atu i te 1 o Hūrae 2023, nā te mea e pai ake ana te ratonga kohi para i te paearea a te kaunihera mō te para ā-whare, tēnā i te whakarite i te whānuitanga o ngā momo para ā-pakihi, ā-pāmu hoki me te āhua o aua para. Tē taea e mātou te aromatawai te arotau o tā te kaunihera ratonga, kia whai take tonu, ki tēnā, ki tēnā o ngā wāhi e 31,000 rā.

→ E whai pārongo anō ai, tirohia te whārangi 72 o ngā pārongo tautoko.

Te Wāhanga Tuatoru:
Te pūtea e marohitia ana

Part Three: The proposed budget



**AK
HAVE
YOUR
SAY**

▲ Parnell Festival of Roses 2020

Proposed budget

On the following pages we set out our draft budgets. These budgets will likely need to be adjusted as we work through the budget pressures discussed in the previous section.

The operating budgets cover the costs of delivering planned services for the 2022/2023 financial year.

The capital budgets look at the level of investment we plan to make over the next three financial years (2022/2023, 2023/2024, and 2024/2025). Challenges in the current environment mean that spending may need to move between years to accommodate cost changes and/or delivery limitations.

Key areas of spend		CAPEX 3 YEARS: 2022-2025 (capital investment)	OPEX 1 YEAR: 2022/2023 (operating expenditure)	WHAT WE DO	HOW WE FUND IT
	Transport	\$4,200m	\$1,733m	We help Aucklanders move around the city with well-planned transport networks, good quality local roads and convenient, frequent public transport that more people use. We deliver a comprehensive programme of safety improvements to reduce harm across the transport network.	<ul style="list-style-type: none"> Both capital and operating expenditure are supported by funding from the National Land Transport Fund Around a third of the cost of public transport is funded through fares Parking charges and fines cover the costs of parking services Specific initiatives funded by the Rodney Local Board Targeted Rate and the proposed Climate Action Targeted Rate The remainder of costs are primarily funded through general rates and the regional fuel tax.
	Water, wastewater and stormwater	\$2,949m	\$833m	Our water functions include supplying safe drinking water, treating wastewater to a high standard so that it can be safely discharged into the environment. We also manage stormwater to minimise flooding and protect waterways and provide infrastructure that keeps pace with the growth of Auckland.	<ul style="list-style-type: none"> Water and wastewater services provided by Watercare are completely funded through charges directly charged to users The Water Quality Targeted Rate funds the acceleration of investment to clean up our rivers, streams, beaches, and harbours Other stormwater activities and investments are primarily funded through general rates.
	Parks and community	\$946m	\$830m	We support strong and diverse Auckland communities by providing a wide range of arts, sports, recreation, library, and community services.	<ul style="list-style-type: none"> Activities in this area are primarily funded through general rates to reflect the public good nature of these activities. Additional planting of urban ngahere (forest) is proposed to be funded by the Climate Action Targeted Rate.
	City centre and local development	\$478m	\$123m	We help deliver a vibrant city centre and local town centres. We do this to support businesses and a thriving economy, strong and inclusive communities, and showcase the culture and identity of Auckland.	<ul style="list-style-type: none"> Capital investment by Panuku in upgrading a portfolio of specific centres is funded through the sale of other properties within this portfolio Investment to upgrade and enhance the city centre is supported by the City Centre Targeted Rate Other investment in these areas is primarily funded from general rates.
	Economic and cultural development	\$168m	\$246m	Arts, natural environment, sport and live performance events enrich the lives of Aucklanders and visitors. We promote Auckland as a place to work, invest, study and visit. We support the creation of quality jobs for all Aucklanders.	<ul style="list-style-type: none"> Much of the activity of Auckland Unlimited is funded through commercial revenues from stadia and cultural venues, alongside user charges at the Auckland Zoo and the Auckland Art Gallery The remainder of costs are primarily funded through general rates.
	Environmental management and regulation	\$101m	\$510m	We nurture, look after and monitor Auckland's natural environment, and protect it from a variety of natural and human threats. We collect and dispose of Auckland's rubbish and recycling. We keep Aucklanders and whānau safe through our consenting, licensing, and compliance functions.	<ul style="list-style-type: none"> The bulk of our regulatory activity is funded through consent fees, licences and compliance fees The Natural Environment Targeted Rate supports a package of additional investment to combat pests and weeds and support the environment The remainder of costs in this area are primarily funded from government grants and through general rates. The collection and disposal of privately generated waste is funded through a mixture of targeted rates and PAYT charges. Waste services in public areas e.g. public litter bins, are funded through the general rate. The waste levy also helps to fund some waste minimisation initiatives.
	Council support	\$415m	\$601m	We support Auckland Council to deliver services and elected representatives to make decisions. We provide emergency management for the city and grants for large regional amenities. Council support includes the operations of the Ports of Auckland.	<ul style="list-style-type: none"> The costs of running the Ports of Auckland are covered by commercial revenues The other costs are primarily funded from general rates.
TOTAL		\$9,257m	\$4,876m		

Ngā whakawhanaketanga matua i te tau 2022/2023

Major developments in 2022/2023

North Auckland



Northern seawall, Orewa Beach

To prevent erosion at the northern end of Orewa Beach



Tuff Crater Path

Renew track and signage at Tuff Crater Path including boardwalk replacement, new gravel and bank stabilisation



Scott Point sustainable sports park development

Development of a sustainable sports park with greenways, community hub, courts and open space infrastructure



Riverhead War Memorial Park playspace and carpark renewal

Increasing the park amenities, including expanding and upgrading the existing playground

West Auckland



Te Whau Pathway

Provide a safe walking and cycling route for commuters and recreation



North West Bus Improvements

Easing congestion for West Aucklanders working in the city centre



Community Centre replacement in Avondale

Develop a new integrated community centre and library in Avondale



West Wave Aquatic Centre

Comprehensive renewal

Region Wide



City Rail Link work continues

The City Rail Link (CRL) is the largest transport infrastructure project ever to be undertaken in New Zealand. Work has begun on the Karangahape Road Station – New Zealand's deepest train station



Urban Cycleways

More rapid and flexible delivery of safe cycling facilities



Natural environment programme

Including track improvements and Kauri dieback infrastructure



Eke Panuku transform and unlock

Redevelopment of town centres and construction of public spaces

Central Auckland



City Centre Library

Comprehensive roof renewal and building refit of City Centre Library



Phyllis Reserve

Stage 2 of the carpark renewal and development of a toilet block



City Centre Programme

Delivering on the outcomes of the City Centre Masterplan including improving the vibrancy, accessibility and attractiveness of the city centre.

East Auckland



Jubilee Bridge

Comprehensive upgrade and renewal



Eastern Busway

Stage two Pakuranga to Botany



Colin Maiden Park

Development of open space and sports, including lighting on five fields, upgrading three fields and developing two sand carpet fields

South Auckland



Hingaia Park Development

Increasing green space for recreation and community enjoyment



South-West wastewater servicing

Wastewater treatment for communities in the Kingseat, Clarks Beach, Glenbrook Beach and Waiuku areas



Major sportfield upgrades

at Mountfort Park, Papatoetoe Recreation Grounds and Māngere Centre Park from the Sport and Recreation Facility Investment Fund



Coastal Asset Renewals

Renewals to wharves, boat ramps, jetties, seawalls and beachfronts from the Coastal Asset Renewals Regional fund



Ngā tikanga kawē

Transport

We help Aucklanders and the goods needed to move around the city with well-planned transport networks, good quality local roads and convenient, frequent public transport that more people use. We deliver a comprehensive programme of safety improvements to reduce harm across the transport network.



OUR PLAN

- **Safety** – continued investment to minimise harm to people using our transport system.
- **Travel Choices and Climate Change** – major investment in public transport, walking and cycling to provide Aucklanders with more attractive options and help to reduce emissions.
- **Customer experience** – investment to enhance people’s experience of traveling across the Auckland region.
- **Resilience** – investment to ensure that we maintain our critical assets and core services.
- **Sustainability** – reducing the carbon emissions from Council activities.
- **Growth** – we are focusing our support on enabling growth in a few key priority areas across the region.

WHAT WE WILL DELIVER



Critical asset renewals



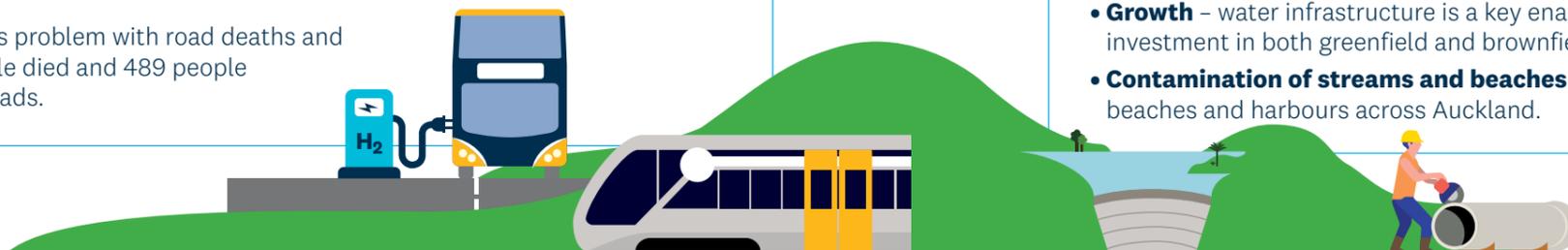
Urban and Rural Road safety programmes



Urban cycleways programme

CHALLENGES

- **Public transport recovery** - ongoing COVID-19 impacts and permanent behavioural shifts towards people working from home will make growing public transport usage back to pre COVID-19 levels challenging in the short term.
- **Congestion** – the benefits of decongesting Auckland’s transport network have been estimated to be between \$900 million and \$1.3 billion per year (approximately 1 to 1.5 per cent of Auckland’s GDP).
- **Safety** – Auckland has a serious problem with road deaths and injuries. In 2020 alone, 37 people died and 489 people were seriously injured on our roads.



Te putunga wai, waipara me te wai āwhā

Water supply, wastewater and stormwater

Our water functions include supplying safe drinking water and treating wastewater to a high standard so that it can be safely discharged into the environment. We also manage stormwater to minimise flooding and protect waterways and provide infrastructure that keeps pace with the growth of Auckland.



OUR PLAN

- **Focus areas for growth** – continue our investment in infrastructure that supports housing and growth in a few key areas.
- **Valuing our water** – continued focus on encouraging efficient water use and reducing leaks.
- **Improving water quality** – major projects such as the Central and Northern Interceptors will see sewage removed and treated that would otherwise flow into the harbours.
- **Building resilience** – improving the reliability of our network and ensuring that as new infrastructure is built it will take into account the changing impact of weather events and the need to provide resilience during natural disasters.

WHAT WE WILL DELIVER



Northern interceptor



Water quality improvement programme



Eastern Isthmus and Southern Catchments alignment



Flood control

CHALLENGES

- **Three Waters reform** – we acknowledge that the water sector faces challenges and would benefit from reforms at a national level and we support some aspects of the reform proposal. However, we have concerns with some of the proposed reforms and further discussion with central government is required. <https://ourauckland.aucklandcouncil.govt.nz/news/2021/10/auckland-council-s-feedback-on-government-three-waters-reform-proposal>
- **Growth** – water infrastructure is a key enabler of growth and there is major pressure for investment in both greenfield and brownfield development areas.
- **Contamination of streams and beaches** – storm events result in contamination of streams, beaches and harbours across Auckland.



Ngā papa rēhia me te hapori

Parks and community

We support strong and diverse Auckland communities by providing a wide range of arts, sports, recreation, library, and community services.



OUR PLAN

- **Renewing our assets** – investing in our existing parks and community facilities to keep them fit for service.
- **Further investment in our Ngahere** – a key action in our climate change package is the planting of 200ha of native forest in our regional parks.
- **Looking at new ways to deliver community services** – investigating new ways to meet the needs of our growing and more diverse population through greater use of partnerships, digital services and multi-use facilities.

WHAT WE WILL DELIVER



CHALLENGES

- **Bringing people back to our facilities** after COVID-19 and exploring alternative methods of delivery, while ensuring the safety of the community.
- **Changing needs** – Auckland’s communities are not only growing but those communities, and their needs, are becoming more diverse.



Pokapū Tāone me te Whanaketanga ā-Rohe

City centre and local development

We help deliver a vibrant city centre and local town centres. We do this to support businesses and a thriving economy, strong and inclusive communities, and showcase the culture and identity of Auckland.



OUR PLAN

- **Focus areas for growth** – our investment will be prioritised in some key areas in the North West (for growth around Red Hills, Whenuapai and Westgate), Drury and CRL stations (Mt Eden and Karangahape)
- **Compact city** – the Development Strategy and Auckland Unitary Plan encourages a more compact city which in turn reduces the need to travel. We also ensure that provision for walking and cycling is incorporated in our planning.

WHAT WE WILL DELIVER



CHALLENGES

- **Government policy/legislative changes** – ability to manage and respond to proposed legislative changes.
- **Growth** – Auckland’s population continues to grow rapidly. The demand for new infrastructure is rising while there is a growing need to look after our existing roads, water pipes, public transport, parks and community facilities.



Te Whanaketanga ā-Ōhanga,
ā-Ahurea hoki



Economic and cultural development

Arts, natural environment, sport and live performance events enrich lives of Aucklanders and its visitors. We promote Auckland as a place to work, invest, study and visit. We support the creation of quality jobs for all Aucklanders.

OUR PLAN

- **Visitor attraction and events** – Auckland Unlimited will continue its activities in stimulating the visitor economy with major events such as preparations for the FIFA Womens World Cup. Work will also continue at the local level to build business confidence and opportunities and skills development
- **Continued investment in renewals** – renewal funding has been prioritised to ensure the ongoing viability of key regional facilities.

WHAT WE WILL DELIVER

Auckland Zoo renewals

Auckland Stadiums renewals

Auckland Art Gallery

Visitor security infrastructure

CHALLENGES

- **Economic development** – COVID-19 has led to considerable job loss and displacement of workers and already disadvantaged groups are disproportionately impacted. Many businesses are struggling from the disruptive impacts of the pandemic, including border closures.
- **Tourism and visitor attraction** – reduced international visitor numbers and potential impacts for future events.



Ngā Mahi Whakahaere, Whakarite hoki ā-Taiao



Environmental management and regulation

We nurture, look after and monitor Auckland’s natural environment, and protect it from a variety of natural and human threats. We collect and dispose of Auckland’s rubbish and recycling. We keep Aucklanders and whānau safe through our consenting, licensing, and compliance functions.

OUR PLAN

- **Investing in environmental protection** – continued investment in environmental protection will be enabled with the Natural Environment Targeted Rate.
- **Zero waste Auckland** – we will continue our work to eliminate food scraps from our waste into the environment with the on-going roll out of our food waste service and increase the network of community recycling centres.

WHAT WE WILL DELIVER

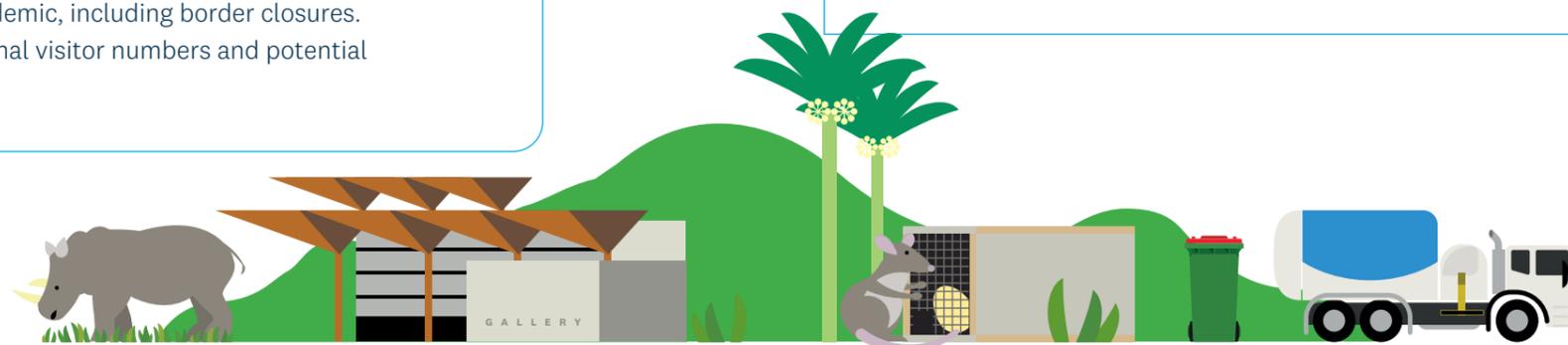
Community Recycling Centres (CRC)

Closed landfill and coastal landfill remediation

Natural environment programme

CHALLENGES

- **A degrading natural environment** – our rapid growth is putting pressure on our environment, along with the spread of pests, weeds and diseases threatening many of our native species. Approximately two-thirds of Auckland’s local native species are under threat of extinction.





Te Tautokona o te Kaunihera

Council support

We support Auckland Council to deliver services and elected representatives to make decisions. We provide emergency management for the city and grants for large regional amenities. Council support includes the operations of the Ports of Auckland.



OUR PLAN

- **Ongoing review of services, assets and efficiency** – Organisational efficiency and cost savings will continue to ensure we meet our \$90 million per annum savings target.
- **Asset recycling** – Our programme of recycling some of our assets will continue to improve our ability to invest in new or upgraded infrastructure.
- **Enhancing Auckland’s readiness for natural disasters** – Auckland Emergency Management will continue to work with communities to increase their resilience to both natural disasters and the impacts of climate change.
- **Develop a Service Prioritisation Framework** – to support the implementation of additional permanent cost reductions across the group.

WHAT WE WILL DELIVER



Corporate property optimisation programme



Corporate vehicle renewals



ICT management

CHALLENGES

- **Impact on our investments** – Return on our investments in Auckland International Airport Limited and Ports of Auckland have been impacted due the COVID-19 pandemic.



World of Cultures 2021, Mt Roskill ▶

Te Wāhanga Tuawhā:
Ō reiti 2022/2023

Part Four: Your rates for 2022/2023



**AK
HAVE
YOUR
SAY**

Your rates for 2022/2023

The overall impact of our proposals on individual ratepayers will vary but we have worked out what it will mean for a range of ratepayers in 2022/2023.

For an indication of the proposed rates for your property go to www.aucklandcouncil.govt.nz/ratesguide

General rate change

The average increase in general rates across all existing properties is proposed to be 3.5 per cent as set out in the 10-year Budget 2021-2031.

water quality targeted rate, the natural environment targeted rate, the proposed climate action targeted rate and rates for waste management including the waste base service charge and the standard refuse charge.

Total rate change

The total rates changes for the average value properties in the residential and the business categories respectively are set out in the tables below.

The proposed action to respond to climate change partly funded by a targeted rate would result in a higher overall rates change for 2022/23, than indicated in the council's Financial Strategy as set out in the 10-year Budget 2021-2031.

The average (or mean) property value is the total value of properties divided by the number of properties. This compares with the median, which is the value at which 50 per cent of properties are above this level and 50 per cent below. The average value property is used in these tables because they most clearly reflect the proposed changes to rates without the distortions caused by the revaluation.

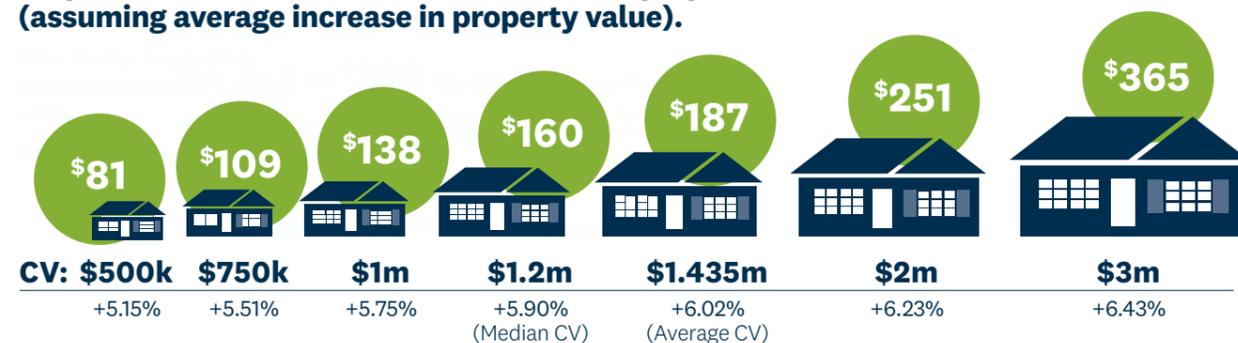
The numbers for the waste base service targeted rate and the standard refuse targeted rate are calculated based on the cost information (including inflation assumptions) available at the time the consultation materials were developed. They are subject to change. The final figures will be adopted in June after taking into consideration any cost changes since consultation including more up-to-date assumptions on inflation.

The total rate change includes General Rates, the

Proposed rates for the average value residential property

	2021/2022	2022/2023	\$ change	Contribution to total % change	\$ change per week
Average capital value	\$1,082,000	\$1,434,500	\$352,500	32.6%	
General rates	\$2,698.48	\$2,806.10	\$107.62	3.46%	\$2.07
Water Quality Targeted Rate	\$69.03	\$71.19	\$2.16	0.07%	\$0.04
Natural Environment Targeted Rate	\$46.81	\$46.64	-\$0.17	-0.01%	\$0.00
Waste base charge	\$142.70	\$135.62	-\$7.08	-0.23%	-\$0.14
Standard refuse	\$150.06	\$165.34	\$15.28	0.49%	\$0.29
Climate Action Targeted Rate		\$69.33	\$69.33	2.23%	\$1.33
Total rates	\$3,107.08	\$3,294.22	\$187.14	6.02%	\$3.60

Proposed total rates increases for residential properties of different CVs (assuming average increase in property value).



Rates for different types of properties

While the average general rates increase across all properties is 3.5 per cent, the average general rates increase for the average-value residential property is higher at 3.99 per cent, due to:

- A long-term strategy to lower the proportion of general rates raised from business properties which means the proportion for residential properties is increasing. This accounts for about 0.39 per cent of the average-value residential property rates increase;
- The average residential property value rising faster than those of farm and lifestyle properties, meaning a slightly higher share of rates will be paid by residential properties. This accounts for about 0.10 per cent of the increase.

We have included the standard refuse rate for residential properties as it provides a useful proxy for these costs across the region including areas where this rate is not applied. It is not included for business properties as it only applies to some business properties in the former Auckland City Council area.

Revaluation impact

We revalue properties to ensure we continue to set rates fairly between properties and that rates reflect movements in property values.

This ensures that over time, similar value properties are paying similar rates.

New valuations don't affect the amount of money the council collects from rates - it just helps us work out everyone's share of rates.

An increase in your property value does not necessarily mean you pay more in rates. It will vary depending on how much your property value changes compared with other properties.

Council valuations do not reflect your property's market value and should not be used for insurance, mortgage or marketing purposes. There are independent local registered valuers who can assist you in determining your market value.

Our valuers work with independent organisation Quotable Value (QV) to determine the values and the Valuer-General audit this work. This means Aucklanders can have confidence in the accuracy of the valuations and the process.

We expect the new valuation notices to be sent to all 590,000 properties in March 2022.

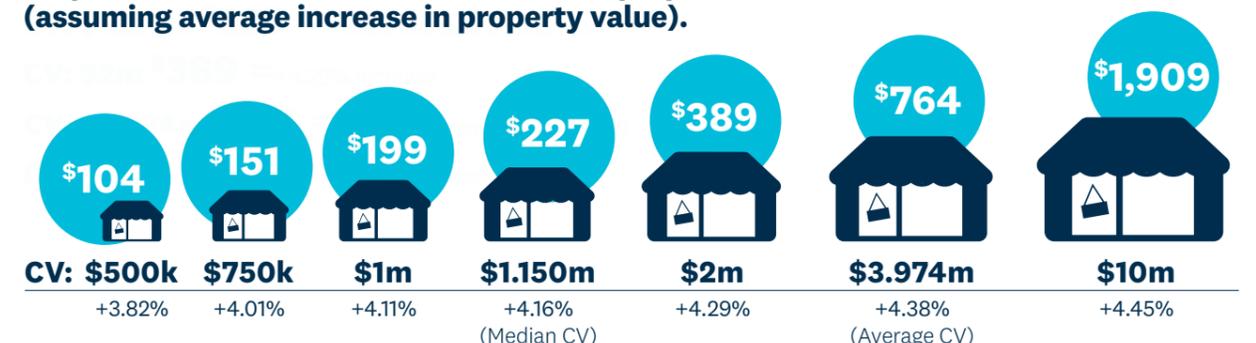
➔ **For further information on revaluations see supporting information, page 96.**

This analysis is based on new capital values that are subject to certification by the Valuer-General and the objection process and therefore may change.

Proposed rates for the average value business property

	2021/2022	2022/2023	\$ change	Contribution to total % change	\$ change per week
Average capital value	\$2,905,500	\$3,974,000	\$1,068,500	36.8%	
General rates	\$16,732.09	\$17,154.72	\$422.63	2.43%	\$8.13
Water Quality Targeted Rate	\$325.74	\$342.13	\$16.39	0.09%	\$0.32
Natural Environment Targeted Rate	\$220.91	\$224.15	\$3.24	0.02%	\$0.06
Waste base charge	\$142.70	\$135.62	-\$7.08	-0.04%	-\$0.14
Climate Action Targeted Rate		\$328.69	\$328.69	1.89%	\$6.32
Total rates	\$17,421.44	\$18,185.31	\$763.87	4.38%	\$14.69

Proposed total rates increases for business properties of different CVs (assuming average increase in property value).



Ō utu reiti mō te tau 2022/2023

Ka rerekē te pānga whānui o ā mātou marohitanga ki ngā kaiutu reiti takitahi, heoi kua whiriwhiri mātou i te pānga ki ngā momo kaiutu reiti i te tau 2022/2023.

E kitea ai tētahi matapaenga o ngā reiti e marohitia ana mō tō wāhi, toro atu ki www.aucklandcouncil.govt.nz/ratesguide

Te panonitanga o te reiti whānui

E takoto ana i te Pūtea mō te 10 tau o te 2021-2031 te kōrero, e marohitia ana ka 3.5 ōrau te toharite o te pikinga o ngā reiti whānui, puta noa i ngā rawa-wāhi katoa e tū ana i te wā nei.

Te tapeke o te panonitanga ā-reiti

Ko te panonitanga o te tapeke o ngā reiti e hāngai ana ki te uara toharite o ngā rawa-wāhi noho, o ngā rawa-wāhi pakihiki hoki, kei te ripanga o raro nei.

Ko te toharite (te tau toharite rānei) o te uara ā-rawa-wāhi ka hua i te whakawehenga o ngā uara o ngā rawa-wāhi ki te maha o ngā rawa-wāhi.

Ka whai wāhi ki te tapeke o te panonitanga ā-reiti ngā Reiti Whānui, te reiti whāiti mō te kounga o te wai, te reiti whāiti mō te taiao, te reiti whāiti mō te mahi ā-āhuarangi e marohitia ana me ngā reiti mō te whakahaere para, tae atu ki te tūāpapa o te utu ratonga

mō te para me te utu whānui mō te para.

Mā te mahi e marohitia ana hei urupare te huringa ā-āhuarangi, e whāngaihia ana tētahi wāhanga ōna ki te pūtea nā tētahi reiti whāiti e puta ai he panonitanga ā-reiti tōpū e teitei ake ana i tērā i tohua ai i te Rautaki Pūtea a te kaunihera e takoto ana i te Tahua Pūtea mō te 10 tau o te 2021-2031.

Tataungia ai ngā tau o te reiti whāiti mō te tūāpapa o te ratonga mō te para me te reiti whāiti mō te para whānui i runga i te pārongo ā-utu (tae atu ki ngā matapaenga ki te pikitanga o ngā utu tukupū) e wātea ana i te wā i whakaritea ai ngā puka whakawhiti kōrero. Tērā tonu ka rerekē. Ka whakapūmautia ngā tau whakamutunga hei a Hune, hei muri i te whakaarotanga ki ngā panonitanga ā-utu mai i te wā o te whakawhiti kōrero, tae atu ki ngā matapaenga o mohoa e pā ana ki te pikitanga o ngā utu tukupū.

Ngā reiti e marohitia ana mō te rawa-wāhi noho e toharite nei tōna uara

	2021/2022	2022/2023	Te panonitanga \$	Te wāhanga o te tapeke o te panonitanga ā-ōrau	Te panonitanga \$ i ia wiki
Te tau waenga o te uara pūrawa-whenua	\$1,082,000	\$1,434,500	\$352,500	32.6%	
Te tapeke o ngā reiti whānui	\$2,698.48	\$2,806.10	\$107.62	3.46%	\$2.07
Te reiti whāiti mō te kounga o te wai	\$69.03	\$71.19	\$2.16	0.07%	\$0.04
Te reiti whāiti mō te taiao	\$46.81	\$46.64	-\$0.17	-0.01%	\$0.00
Te utu tūāpapa mō te para	\$142.70	\$135.62	-\$7.08	-0.23%	-\$0.14
Te para whānui	\$150.06	\$165.34	\$15.28	0.49%	\$0.29
Te reiti whāiti mō te mahi ā-āhuarangi e marohitia ana		\$69.33	\$69.33	2.23%	\$1.33
Te tapeke reiti	\$3,107.08	\$3,294.22	\$187.14	6.02%	\$3.60

Ngā pikinga whānui e marohitia ana mō ngā kaiutu reiti ā-whare noho 2022/2023



Ngā reiti mō ngā momo wāhi rerekē

Ahakoa e 3.5 ōrau te pikitanga o te toharite o ngā reiti whānui i ngā rawa-wāhi katoa, ko te toharite o te uara toharite ā-rawa-wāhi noho kua 3.99 ōrau te pikitanga ake, nā te:

- He rautaki wā roa hei whakaheke i te pānga riterite o ngā reiti whānui kua whakapikingia i ngā rawa-wāhi pakihiki e piki haere nei te pānga riterite mō ngā rawa-wāhi noho. Koinei te 0.39 ōrau o te pikitanga o te uara toharite o ngā rawa-wāhi noho;
- Te tere ake o te pikinga o te toharite o te uara o ngā rawa-wāhi noho i ērā o ngā rawa-pāmu me ngā rawa-whenua rahi, nā konā, ka utua e ngā kaupuri rawa-wāhi noho tētahi wāhanga paku nui ake o ngā reiti. Ko tōna 0.10 ōrau tēnei o te pikinga.

Kua whakaurua e mātou te utu whānui mō te para mō ngā rawa-whare ā-noho, nā te mea ka noho tērā hei whakakapinga mō aua utu puta noa i te rohe, tae atu ki ngā takiwā kāore nei e hāngai aua utu reiti. Kāore i whakaurua ki ngā rawa-pakihiki, nā te mea e hāngai ana ki ētahi noa iho o ngā rawa-pakihiki i te rohe o mua o Te Kaunihera o Tāmaki Makaurau.

Te pānga o ngā whakataunga uara hou

Whakataua anō ai mātou i te uara o ngā rawa-wāhi e tōkeke tonu ai tā mātou whakarite reiti mō ngā momo rawa-wāhi, e whakaata ai anō hoki ngā reiti i ngā piki me ngā heke i ngā uara ā-rawa whenua.

Mā konei e ōrite ai ngā utu reiti a ngā rawa whenua e rite ana te uara, i roto i ngā tau.

Kāore ngā whakataunga uara hou e pā ki te rahi o te pūtea ka kohia e te kaunihera i ngā reiti - ka āwhina noa iho ērā i tā mātou whiriwhiri i te wāhanga reiti o tēnā, o tēnā.

Ehara i te mea mā te pikinga o te uara o tō rawa whenua e nui ake ai ō utu reiti. Ka rerekē, i runga i te āhua o te panonitanga o te uara o tō rawa whenua ina whakatairitea ki ētahi atu rawa whenua.

Kāore ngā whakataunga uara a te kaunihera e whakaata i te uara tauhokohoko o tō rawa whenua, ā, me kua tērā e whakamahi hei whakarite i te inihua, i te pūtea taurewa, i ngā whakatairanga hoki. He kaiwhakatau uara motuhake nō te rohe pātata e wātea ana ki te āwhina i a koe ki te whakatau i te uara tauhokohoko o tō rawa whenua.

Mahi tahi ai ā mātou kaiwhakatau uara ki te whakahaere motuhake, ki a Quotable Value (QV) ki te whakatau i ngā uara, ā, ka arotakehia ā rātou mahi e te Kaiwhakatau-Uara Matua. Mā konei e ū ai te whakapono o ngā tāngata o Tāmaki Makaurau ki te tika o ngā uara me te tukanga.

Ka tukuna ngā pānui uara hou ki ngā rawa whenua e 590,000 katoa hei te puku o Māehe, 2022.

➔ E whai pārongo anō ai, tirohia te whārangi 96 o ngā pārongo tautoko.

E noho ana ngā uara ā haupū-rawa e hou ana i whakaūngia ai e te Kaiwhakatau-Uara Matua hei pūtake mō tēnei tātaritanga. Ka paku rerekē pea ngā nama hei muri i te tukanga whakahē.

Ngā reiti e marohitia ana mō te rawa-wāhi pakihiki e toharite nei tōna uara

	2021/2022	2022/2023	Te panonitanga \$	Te wāhanga o te tapeke o te panonitanga ā-ōrau	Te panonitanga \$ i ia wiki
Te tau waenga o te uara pūrawa-whenua	\$2,905,500	\$3,974,000	\$1,068,500	36.8%	
Te tapeke o ngā reiti whānui	\$16,732.09	\$17,154.72	\$422.63	2.43%	\$8.13
Te reiti whāiti mō te kounga o te wai	\$325.74	\$342.13	\$16.39	0.09%	\$0.32
Te reiti whāiti mō te taiao	\$220.91	\$224.15	\$3.24	0.02%	\$0.06
Te utu tūāpapa mō te para	\$142.70	\$135.62	-\$7.08	-0.04%	-\$0.14
Te reiti whāiti mō te mahi ā-āhuarangi e marohitia ana		\$328.69	\$328.69	1.89%	\$6.32
Te tapeke reiti	\$17,421.44	\$18,185.31	\$763.87	4.38%	\$14.69

Ngā pikinga whānui e marohitia ana mō ngā kaiutu reiti ā-pakihiki ana 2022/2023



Rating of Whenua Māori

The council currently supports Māori to retain, develop and use their whenua through our Māori Land Rates Remissions and Postponement Policy and our Cultural Initiatives Fund (which provides assistance for marae and papakāinga development). We are now reviewing our Māori Land Rates Remissions and Postponement Policy along with our Rates Remission and Postponement Policy and our Revenue and Financing Policy to meet new legislative requirements for these policies to support the principles set out in the Preamble to Te Ture Whenua Māori Act 1993. These principles include support for Māori owners to retain, utilise and develop their land. Our Māori Land Rates Remissions and Postponement Policy already provides a range of remissions which support the achievement of these principles. Our current policy provides support beyond the requirements of the new legislation by encompassing a wider definition of land held by Māori. One of the changes we are proposing now is a new remission for Māori land under development, to support the new legislative requirement for council to consider remissions under section 114a of the Local Government (Rating) Act. This is being consulted on separately but at the same time as the Annual Budget 2022/2023. The changes that we are proposing to each of the policies are:

• Māori Land Rates Remissions and Postponement Policy:

- introducing a rates remission scheme for Māori land under development.
- introducing an objective to support the principles set out in the Preamble to Te Ture Whenua Māori Act 1993.
- clarifying the definition of Māori land.

→ For further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori)

• Rates Remission and Postponement Policy:

- introducing an objective to support the principles set out in the Preamble to Te Ture Whenua Māori Act 1993.
- clarifying the definition of Māori land.

→ For further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori)

• Revenue and Financing Policy:

- introducing a new funding principle to consider our obligations under Section 102(3A) of the Local Government Act 2002 to support the principles set out in the Preamble to Te Ture Whenua Māori Act 1993.

→ For further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori) or [akhaveyoursay.nz/revenuefinancepolicy](https://www.akhaveyoursay.nz/revenuefinancepolicy)

Accommodation Provider Targeted Rate (APTR)

The Accommodation Provider Targeted Rate (APTR) is a rate paid only by owners of properties such as motels, hotels and Airbnb properties. It is used to fund half of Auckland Unlimited's expenditure on visitor attraction and major events. In response to the COVID pandemic, we reduced spending on these activities, and suspended the APTR for the 2020/2021 and 2021/2022 years.

We had planned to restart the APTR in 2022/2023, which would have generated around \$14.8 million of additional funding for visitor attraction and major events. A recent court ruling on the APTR means we are unable to charge the rate next year. We could instead fund this investment through the general rate, by increasing rates for all ratepayers by an average of 0.8 per cent.

We do not know how long the disruption to Auckland's visitor economy caused by COVID-19 will last. Given this uncertainty, and the current financial pressures we are facing, we do not consider investment in visitor and event activities to be a priority. As such, we are proposing to reduce the budget for visitor attraction and major events to \$19.9 million for 2022/2023.

→ For more information, see page 96 of the supporting information.

Rating Policy Changes

Excluding rural zone land from the Urban Rating Area

There are 30 rural zoned properties on Waiheke Island that are located inside the Urban Rating Area. Under our current rating policy, these properties are classed as urban and pay urban rates. This is inconsistent with how we treat rural zoned properties in other parts of the region.

We are proposing to exclude all rural zoned land on Waiheke Island from the Urban Rating Area. This will mean that these properties will be rated the same as other rural properties in the region.

Residential Access ways

We are also proposing to clarify the rating of residential access ways. Multi-unit developments will often be accessed through a shared driveway or private land that is jointly owned by all owners of units in the development. Increasingly, these access ways are being established as a separate rateable property. We propose to rate these access ways as residential use where the properties they provide access to are residential.

→ For more information, see page 95 of the supporting information.

Te whakarite reiti mō ngā whenua Māori

E tautoko ana te kaunihera i te Māori kia puritia, kia whakawhanakehia, kia whakamahia hoki ō rātou whenua mā te Kaupapa Here mō te Mukunga me te Whakatārewatanga o ngā Reiti o ngā Whenua Māori me tā mātou Tahua Kaupapa Ahurea (e tuku pūtea āwhina ana mō te whakawhanaketanga o ngā marae me ngā papakāinga). I tēnei wā, e arotake ana mātou i tā mātou Kaupapa Here mō te Mukunga me te Whakatārewatanga o ngā Reiti o ngā Whenua Māori me tā mātou Kaupapa Here mō te Mukunga me te Whakatārewatanga o ngā Reiti tae atu ki tā mātou Kaupapa Here mō te Moni Whiwhi me te Pūnaha Tahua e hāngai ai ki ngā here ā-ture hou kia tautoko ēnei kaupapa here i ngā mātāpono e whakatakotoria ana i te Whakatakinga o Te Ture Whenua Māori Act 1993. E whai wāhi ana ki ēnei mātāpono ko te tautoko i ngā Māori e pupuri taitara whenua ana kia puritia tonutia, kia whakamahia, kia whakawhanakehia hoki ō rātou whenua. Kei roto kē i tā mātou Kaupapa Here mō te Mukunga me te Whakatārewatanga o ngā Reiti o ngā Whenua Māori ētahi momo mukunga e tautoko ana i te whakatinanatanga o ēnei mātāpono. E tuku āwhina ana tā mātou kaupapa here o te wā nei i tua atu i ngā here o te ture hou mā te whakawhānui ake i te tikanga o te whenua e puritia ana e te Māori. Ko tētahi o ngā panonitanga e marohitia nei e mātou i tēnei wā, ko tētahi whakaritenga hou e muku ana i ngā nama o ngā whenua Māori e whakawhanakehia ana, hei tautoko i te whakaritenga ā-ture hou kia whakaarotia e te kaunihera ngā mukunga nama i raro i te wehenga 114a o te Local Government (Rating) Act. E motuhake ana tā mātou whakawhiti kōrero mō tēnei, i te wā e rere ana ngā whakawhitinga kōrero mō te Tahua Pūtea ā-Tau o 2022/2023. Ko ngā panonitanga e marohitia ana e mātou ki tēnā, ki tēnā o ngā kaupapa here:

• Te Kaupapa Here mō ngā Mukunga me te Whakatārewatanga o ngā Reiti o ngā Whenua Māori:

- te whakauru i tētahi kaupapa muku reiti mō ngā whenua Māori e whakawhanakehia ana.
- te whakauru i tētahi whāinga hei tautoko i ngā mātāpono e takoto ana i te Whakatakinga o Te Ture Whenua Māori Act 1993.
- te whakapūahoaho i te whakamārama o te whenua Māori.

→ E kitea ai he pārongo atu anō, hei taki hoki i ō whakaaro, tēnā toro atu ki te pae tukutuku a [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori)

• Te Kaupapa Here mō te Mukunga me te Whakatārewatanga o ngā Reiti:

- te whakauru i tētahi whāinga hei tautoko i ngā mātāpono e takoto ana i te Whakatakinga o Te Ture Whenua Māori Act 1993.
- te whakapūahoaho i te whakamārama o te whenua Māori.

→ E kitea ai he pārongo atu anō, hei taki hoki i ō whakaaro, tēnā toro atu ki te pae tukutuku a [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori)

• Te Kaupapa Here mō te Moni Whiwhi me te Pūnaha Tahua:

- te whakauru i tētahi mātāpono tahua hei huritao i ngā here kei runga i a tātou e ai ki te Wehenga102(3A) o te Local Government Act 2002 hei tautoko i ngā mātāpono e takoto ana i te Whakatakinga o Te Ture Whenua Māori Act 1993.

→ E kitea ai he pārongo atu anō, hei taki hoki i ō whakaaro, tēnā toro atu ki te pae tukutuku a [akhaveyoursay.nz/whenuamaori](https://www.akhaveyoursay.nz/whenuamaori) or [akhaveyoursay.nz/revenuefinancepolicy](https://www.akhaveyoursay.nz/revenuefinancepolicy)

Te Reiti Whāiti mō ngā Kaiwhakawātea Wāhi Noho (APTR)

He reiti te Reiti Whāiti mō ngā Kaiwhakawātea Wāhi Noho (APTR) e utua ana e te kaupupuri anake i te taitara o ngā rawa-wāhi noho pēnei i ngā mōtēra, i ngā hōtēra me ngā rawa-wāhi noho o Airbnb. I runga i ngā āhuatanga o te mate urutā o KOWHEORI, i whakatārewa mātou i te APTR mō te tau 2020/2021 me te tau 2021/2022. I whakarite mātou kia tīmata anō te APTR i te tau 2022/2023. Nā tētahi whakataunga kōti e pā ana ki te APTR e kore nei e taea e mātou te tuku nama mō tērā reiti ā tērā tau. Nā reira, e marohi nei mātou ki te whakaiti i te pūtea mō te poapoa manuhiri me ngā kaupapa tāpua ki te \$19.9 miriona mō te tau 2022/2023.

Ngā Panonitanga i ngā Kaupapa Here mō te Whakarite Reiti

Te whakawehe i ngā whenua kei ngā takiwā tuawhenua i te Takiwā Reiti ā-Tāone

E 30 ngā rawa-wāhi kua tohua hei wāhi e noho ana ki te takiwā tuawhenua i te Motu o Waiheke engari e noho kē ana ki te Takiwā Reiti ā-Tāone. E ai ki tā mātou kaupapa here mō te whakarite reiti o te wā nei, e tohua ana ēnei rawa-wāhi hei rawa-wāhi ā-tāone, ā, ka utua e rātou ngā reiti ā-tāone. Kāore tēnei i te ōrite ki te āhua o tā mātou whakarite i ngā rawa-wāhi kua tohua hei wāhi e noho ana ki te takiwā tuawhenua i ētahi atu wāhanga o te rohe.

E marohi ana mātou kia whakawehea ngā whenua kua tohua hei wāhi e noho ana ki te takiwā tuawhenua i te Motu o Waiheke i te Takiwā Reiti ā-Tāone. Nā konei, ka ōrite ngā reiti mō ēnei rawa-wāhi ki ērā atu rawa-wāhi ki tuawhenua i te rohe.

Ngā ara kuhu ki ngā wāhi noho ā-whare

E marohi ana hoki mātou kia whakapūahoahongia ngā reiti mō ngā ara kuhu ki ngā wāhi noho ā-whare.

He rite tonu te kuhuna o ngā hanganga rau-whare mā tētahi arawaka e wātea ana ki a wai rānei, mā te whenua tūmataiti rānei nō tētahi kāhui kaupupuri taitara nō rātou ngā whare i te hanganga whare.

E piki haere ana te whakatūnga o aua ara kuhu hei rawa-wāhi motuhake e wātea ana kia reitihia. E marohi ana mātou kia reitihia aua ara kuhu hei wāhi ka whakamahia e te hunga noho ā-whare i ngā wā he wāhi noho ā-whare ngā rawa-wāhi e kuhuna ai mā aua ara.

→ E whai pārongo anō ai, tirohia te whārangi 95 o ngā pārongo tautoko.

Te Wāhanga Tuarima:
Ētahi atu take hei whakahoki kōrero mai

Part Five: Other matters for feedback



**AK
HAVE
YOUR
SAY**

Other matters for feedback

Tūpuna Maunga Authority Operational Plan:

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) came into effect on 29 August 2014. The Act vested the Crown-owned land in 14 Tūpuna Maunga (ancestral mountains) in 13 iwi/hapū with interests in Auckland (Ngā Mana Whenua o Tāmaki Makaurau). The Act also established the Tūpuna Maunga o Tāmaki Makaurau Authority (an independent statutory board comprising the council and Ngā Mana Whenua) to administer the Tūpuna Maunga.

The Act requires that the Tūpuna Maunga Authority prepare an Annual Operational Plan to provide a framework in which the council must carry out the routine management of the 14 Tūpuna Maunga, under the direction of the Tūpuna Maunga Authority. This must be prepared and adopted concurrently with the council's annual budget (or 10-year Budget) and included in a summary form.

➔ **For more information, see page 142 of the supporting information.**

Changes to fees and charges

In addition to most other fees and charges being adjusted in line with inflation the following specific changes are proposed.

We are proposing changes to animal management fees to:

- decrease the registration charge for responsible dog owners of desexed dogs (paid before 1 August)
- introduce a fee of \$75 for after-hours impoundment of dogs
- adjust other fees by percentages slightly higher than council's cost inflation to ensure appropriate cost recovery

We propose to only require building consent for rainwater tanks that connect to internal services. We are proposing to introduce a base fee of \$560 for processing and a fee of \$174 for additional inspection deposits for this service.

We are proposing to standardise fees for cemetery services across the region. This will see fees at some cemeteries rise and decrease at others. We are also proposing to:

- introduce new fees for processing historic burial rights records
- raise fees for some services to ensure appropriate cost recovery and reflect the market.

➔ **For more information, see page 99 of the supporting information.**

◀ Round the Bays 2020

Proposed changes to key policies

We are seeking feedback on changes to three of our financial policies set out below. The proposed amendments to these policies are being consulted on separately but at the same time as the Annual Budget 2022/2023.

Revenue and Financing Policy

We are proposing amendments to provide for the proposals that we are consulting on as part of the Annual Budget 2022/2023. We are also proposing amendments in response to changes to the Local Government Act 2002 around supporting whenua Māori.

For Further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.aucklandcouncil.govt.nz/whenuamaori) or [akhaveyoursay.nz/revenuefinancepolicy](https://www.aucklandcouncil.govt.nz/revenuefinancepolicy)

Rates Remission and Postponement Policy

We are proposing amendments in response to changes to the Local Government Act 2002 around supporting whenua Māori.

For Further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.aucklandcouncil.govt.nz/whenuamaori)

Māori Land Rates Remission and Postponement Policy

We are proposing amendments in response to changes to the Local Government Act 2002 and the Local Government (Rating) Act 2002 around supporting whenua Māori.

For Further information and to have your say please visit [akhaveyoursay.nz/whenuamaori](https://www.aucklandcouncil.govt.nz/whenuamaori)

Increasing local board decision-making over local community services

We provide local community services like local parks, libraries, pools, recreation centres, community halls and events that support strong Auckland communities. We are proposing to increase local board responsibilities for decisions over local community services.

Decisions over local community services are currently made by either local boards or the Governing Body. For example:

- the Governing Body (the mayor and the councillors) are responsible for decisions on where new local facilities will be built, investment in existing assets and facilities, and the allocation of funding to deliver services.
- local boards are then responsible for decisions over the services and programmes delivered in their local area using this funding, including some

decisions on keeping facilities fit-for-purpose.

We have reviewed how these responsibilities are shared and how well this serves the diverse needs of our communities. Our review found that local boards having a greater role in service decisions would enable better representation of local views and priorities and allow stronger alignment of responsibilities with that intended by the legislation.

The proposed changes would expand local board decision-making powers by:

- Making them more responsible for most local community service asset decisions, such as where new facilities, parks and reserves will be developed
- giving them more flexibility to prioritise local community services within the total funding allocated to the local board
- allowing the local board to deliver outcomes in their local board area that are better aligned to their local board plans and priorities
- increasing their accountability for the local

community service outcomes in their area.

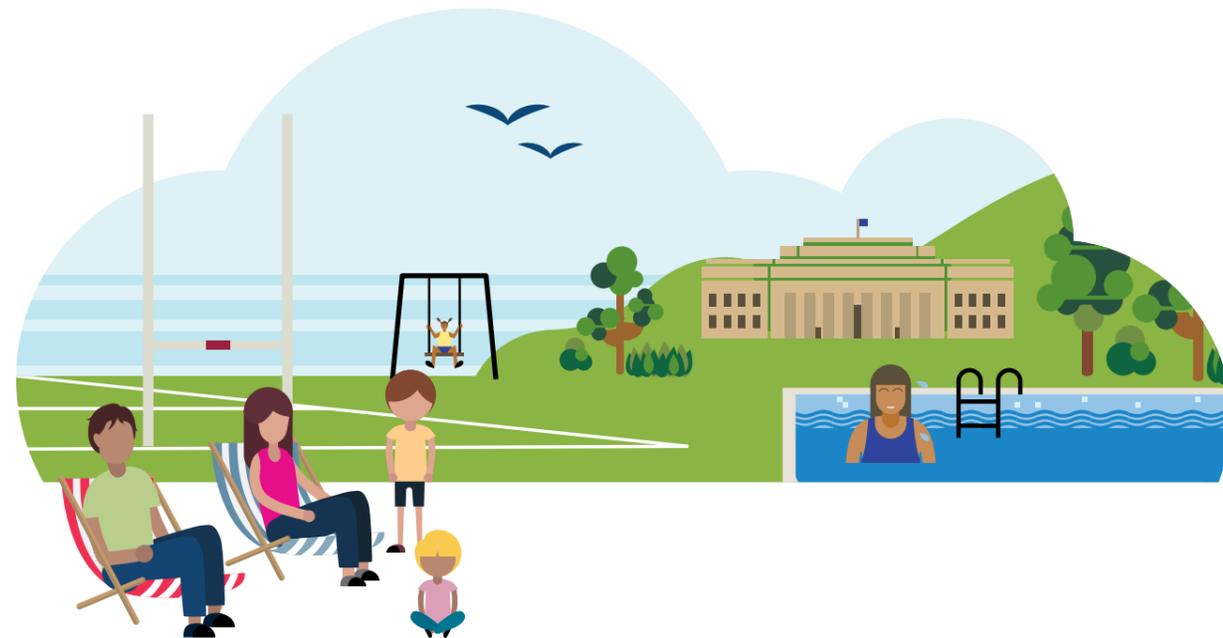
The proposed increase in local board responsibility for service levels is anticipated to allow for more localised service decisions that align with local priorities. As a result, Aucklanders may see different community services among local board areas.

The estimated investment to implement these changes is \$500k. An anticipated \$2.0-\$2.8 million per annum will be required from 2022/2023 to cover the increased cost of providing local boards with advice and decision-making support.

We are also proposing minor changes to the Local Boards Funding Policy to provide the funding flexibility required under these proposed changes to decision-making responsibilities.

This section includes the draft policy amendments required to implement these changes.

➔ **For more information, see page 149 of the supporting information**



View of the Lower Nihotupu Dam from the Arataki Visitors Centre ▶

Te Wāhanga Tuaono:
Aronga mātamua a ngā poari ā-rohe

Part Six: Local board priorities



Local boards

For more information about the priorities for your local area, please see section six of the supporting information and for this consultation document.

See feedback form on page 83.



- **Albert-Eden** Page 57
- **Aotea/Great Barrier** Page 58
- **Devonport-Takapuna** Page 59
- **Franklin** Page 60
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- **Hibiscus and Bays** Page 62
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- **Waiheke** Page 74
- **Waitākere Ranges** Page 75
- **Waitematā** Page 76
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Supporting community-led initiatives

We provide financial support to community-led initiatives across the region. The best way to access this support is through the community grants programme.

To find out how to apply visit:

www.aucklandcouncil.govt.nz/whataregrants



Te Poari ā-Rohe o Albert-Eden Albert-Eden Local Board

In 2022/2023, we plan to invest \$4.2 million to renew and develop assets and \$16.5 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$14.6 million	\$178,000	\$595,000	\$1.1 million
CAPITAL SPEND 2022/2023	\$4.2 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our 2020 Local Board Plan, which sets our three-year direction for the local board.

- during the last year, we focussed on supporting our community and local businesses to recover from the impacts of COVID-19 through grants and placemaking activities in town centres
- we also delivered a programme of renewals across the area, including significant track replacement work at Te Auaunga/Oakley Creek and Eric Armishaw Park
- we continued to support restoration projects in parks and urban streams and are grateful for the ongoing help from local volunteers.

What we propose in your Local Board Area in 2022/2023

Our priority is to help strengthen and build resilience in communities impacted by COVID-19 lockdowns, through support for library services, volunteer programmes, community services and business associations.

- we will ensure our parks and open spaces provide opportunities for active and passive leisure and recreational activities, as well as meeting the changing needs of communities adapting to housing intensification
- we will bring climate change to the fore through low carbon planning and activation, an ongoing tree planting and restoration programme and sustainable eco-neighbourhood projects
- we will investigate creative ways of connecting to, engaging with and hearing from our youth, children and diverse populations.

Te Poari ā-Rohe o Aotea / Great Barrier Aotea / Great Barrier Local Board

In 2022/2023 we plan to invest \$591,000 million to renew and develop assets and \$2.7 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$1.9 million	\$209,000	\$0	\$618,000
CAPITAL SPEND 2022/2023	\$141,000	\$450,000	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

This financial year we are delivering, alongside AoteaOra Trust, new food and water resilience initiatives such as a sustainability advisor role, community gardener role, and water tanks.

We have begun consultation on the Ahu Moana pilot project and continued grant funding to support mana whenua and our community health, education, art, welfare, tourism, and environmental groups.

What we propose in your Local Board Area in 2022/2023

- community wellbeing initiatives such as continued grant funding support for mana whenua and community trusts
- marine protection initiatives with mana whenua and community such as the Ahu Moana pilot and marine education
- water resilience initiatives with mana whenua and community such as drinking water and freshwater management
- environmental protection initiatives such as the ecology vision programmes and riparian planting
- advocacy and funding for a bespoke public transport service to improve connectivity and reduce carbon emissions.

Te Poari ā-Rohe o Devonport-Takapuna Devonport-Takapuna Local Board

In 2022/2023, we plan to invest \$4.9 million to renew and develop assets and \$16 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$13.1 million	\$80,000	\$1.9 million	\$867,000
CAPITAL SPEND 2022/2023	\$4.9 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

- over the last year we have focussed on supporting our community and local businesses recover from the impacts of COVID-19, by providing support and building their resilience
- we continued to support initiatives to improve the Wairau Estuary, such as our restoration and industrial pollution prevention programmes
- we also delivered new and renewed assets across the area, including the new Sunnynook people space, a new toilet at Lake Town Green, renewed play spaces at Nile, Melrose, Linwood and Lansdowne reserves, renewal Killarney Park path and safety barrier renewal and the Becroft Park sports field renewal.

What we propose in your Local Board Area in 2022/2023

- we propose to continue supporting our community and local businesses as they continue to operate in a challenging COVID-19 landscape. This will be done by supporting a range of events and activities which enhance social well-being and boost economic development
- we will continue our environmental initiatives, such as our pest-free coordinator roles, parks volunteers and Wairau Estuary restoration programmes
- we are completing renewals for play spaces at Allenby and Montgomery reserves, and constructing a new toilet at the Tonkin Road end of Sunnynook Park
- finally, we are excited to oversee the completion of the Patuone Reserve walkway upgrade, and the renewal of the Takapuna Beach Reserve toilet block, which includes a fully accessible Changing Places room and other accessible play equipment.

Te Poari ā-Rohe o Franklin Franklin Local Board

In 2022/2023, we plan to invest \$10.3 million to renew and develop assets and \$15.7 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$13.4 million	\$224,000	\$880,000	\$1.2 million
CAPITAL SPEND 2022/2023	\$9.3 million	\$1.0 million	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

- support for local economic recovery from the effects of COVID-19 by continuing to fund a Local Economic Development Broker to facilitate local access to business development resources and support business in leveraging opportunities
- funded community-led pest management initiatives
- funding of waste minimisation initiatives through Waiuku Zero Waste and advocacy for new waste diversions facilities for the south
- supported local community empowerment and resilience through local grants, a new community partnership funding approach, the Arts Broker role and the placemaking and safety programme
- continued to deliver local park and recreational facility renewal projects so that they adequately accommodate current use and anticipate future needs.

What we propose in your Local Board Area in 2022/2023

- develop and facilitate new opportunities that help our communities work, develop skills and do business locally
- invest in council, community and private initiatives that restore and protect local streams, rivers, harbours and forests
- review the capacity and function of our local parks and community facilities and reconcile them with anticipated growth so that we can direct our limited funds into assets that are future-fit
- explore improved and innovative services that address the inequities experienced by our geographically vulnerable and isolated communities
- continue to advocate for improvements to and development of roads of significance and for transport options that recognise the challenges unique to our rural and isolated communities and primary production industries.

Te Poari ā-Rohe o Henderson-Massey Henderson-Massey Local Board

In 2022/2023, we plan to invest \$14.4 million to renew and develop assets and \$30.1 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$28.2 million	\$239,000	\$504,000	\$1.2 million
CAPITAL SPEND 2022/2023	\$14.4 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

- adopted 63 te reo Māori names for parks as dual names, as part of Te Kete Rukuruku parks naming programme
- completed an assessment of natural and artificial shade in open space areas to help identify where to focus investment
- funded delivery of the “Indigenius” creative entrepreneur programme – 11 Pasifika entrepreneurs will participate in a pop-up market when COVID-19 levels allow
- supported Te Atatū Waka Ama Club to expand and improve the club’s current storage area through giving landowner approval, funding and granting a lease on public reserve
- continued funding for community organisations to deliver placemaking activities; environmental programmes and diversity and youth initiatives.

What we propose in your Local Board Area in 2022/2023

- supporting community organisations and initiatives that strengthen COVID-19 pandemic resilience and recovery
- implementing Henderson-Massey’s Ngahere Action Plan (the local response to Auckland’s Urban Ngahere Strategy)
- developing a Local Parks Management Plan which will lower planning costs by delivering a consistent approach and be more responsive to changing community needs
- developing a Sport and Active Recreation Facility Plan, to respond to local needs and issues and prioritise future development and investment
- upgrading sections of the Te Atatū Coastal Walkway that can be delivered quickly at a relatively low cost
- continuing to provide quality parks, playspaces, libraries, community and recreation facilities.

Te Poari ā-Rohe o Hibiscus and Bays Hibiscus and Bays Local Board

In 2022/2023, we plan to invest \$13.1 million to renew and develop assets and \$21.7 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$19.8 million	\$300,000	\$514,000	\$1.0 million
CAPITAL SPEND 2022/2023	\$12.9 million	\$130,000	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- supporting local people to be physically active through free to attend activities at local parks and beaches through the Out and About programme
 - renewing playgrounds, footbridges and boardwalks, such as those at Everard Reserve, Alice Eaves Reserve, and Browns Bay Boardwalk
 - contracting a youth convenor to assist youth organisations develop in the local board area
 - supporting 42 local groups who make a difference via funding from our Community Grants, for example funding groups who assist in youth counselling or mentoring. We still have two more grants rounds to go.

What we propose in your Local Board Area in 2022/2023

- renew sports fields and connected facilities, such as lighting, around Freyberg, Stanmore Bay, Silverdale War Memorial and Victor Eaves Parks
- continue with Te Ao Māori and community-led conservation project which brings local iwi and volunteer ecology groups together to share practical knowledge of our area
- investigate and design new dedicated dog parks within the local board area
- start planting large specimen trees as part of the Urban Ngāhere (forest) programme in selected reserves
- support our Business Associations with an economic development fund and assisting Silverdale's intention to establish a new Business Improvement District
- establishing new tracks in Bushglen Reserve in conjunction with expert advice from arborists.

Te Poari ā-Rohe o Howick Howick Local Board

In 2022/2023, we plan to invest \$6.5 million to renew and develop assets and \$29.3 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$25.9 million	\$415,000	\$1.9 million	\$1.1 million
CAPITAL SPEND 2022/2023	\$5.1 million	\$250,000	\$1.2 million	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- \$710,000 of funding was granted to local organisations and communities serving Howick
 - the inaugural Celebrating Cultures event was delivered in May 2021
 - a pump track was installed at Nixon Centennial Park and the Lloyd Elsmore skatepark underwent a minor renewal
 - significant investment was made in restoring local streams and waterways - including community planting projects and illegal dumping clean-up events.

What we propose in your Local Board Area in 2022/2023

- greater focus on renewal and maintenance of assets
- investigate more community-led delivery of activities
- investigate partnering with local business to provide, for example, business awards, recruitment events and promotion of business growth
- investigate further options for dog parks in the local board area
- investigate options for mountain biking in the local board area
- investigate options for the skatepark and other wheeled play at Lloyd Elsmore Park.

Te Poari ā-Rohe o Kaipātiki Kaipātiki Local Board

In 2022/2023, we plan to invest \$6.9 million to renew and develop assets and \$19.8 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$18.0 million	\$342,000	\$332,000	\$1.1 million
CAPITAL SPEND 2022/2023	\$6.9 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Some of the key highlights of what we have delivered and anticipate progressing over the next few months are:

- upgrades of our tracks to meet Kauri dieback standards eg. Eskdale Reserve, and the soon to commence Beach Haven Coastal Walkway
- events that bring our communities together, such as Movies in Parks
- upgrades to our playspaces eg. the skate park at Marlborough Park, Normanton Reserve and Elliot Reserve
- supporting Pest Free Kaipātiki Restoration Society with its community-led conservation work and 'greening of Kaipātiki' strategy
- a research project working with businesses in the Wairau Valley to better understand their issues and opportunities and identify appropriate actions for future consideration.

What we propose in your Local Board Area in 2022/2023

We're not proposing major changes to existing work programmes for 2022/2023 as we continue to deliver the projects identified in our Local Board Plan. However, we have identified some opportunities to strengthen the delivery of our plan as follows:

- support our local community organisations to continue to deliver outcomes that provide a sense of belonging and wellbeing for our residents
- ensure our places and spaces are of high quality, accessible and well maintained by continuing to invest in the actions and priorities identified in the Kaipātiki Play and SunSmart Provision Audit
- invest in activities that protect and restore our natural environment, such as a small construction site ambassador programme and continuing to support community-led conservation work
- celebrate and protect our heritage by investigating opportunities to establish a heritage trail in Birkenhead, alongside mana whenua, the Birkenhead Residents Association and the Birkenhead Heritage Society
- investigate opportunities to implement actions and priorities identified in the recently adopted Glenfield Centre Plan 2021.

Te Poari ā-Rohe o Māngere-Ōtāhuhu Māngere-Ōtāhuhu Local Board

In 2022/2023, we plan to invest \$4.9 million to renew and develop assets and \$17.9 million to maintain and operate assets as well as provide local services, programmes, and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$15.2 million	\$304,000	\$1.5 million	\$988,000
CAPITAL SPEND 2022/2023	\$4.6 million	\$300,000	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

- in 2021/2022 we've strengthened our local economic programme by investing in an economic broker to deliver our economic objectives
- we've begun delivery of our Age-Friendly Action Plan and approved our Accessibility Plan
- our partnerships with iwi and hau kāinga continue to grow through our Ara Kotui programme, David Lange Park concept design work, Area Plan refresh and Te Kete Rukuruku - Māori names of parks and open spaces initiative
- we've completed our Play Assessment study, Urban Ngahere tree planting plan, and feasibility studies to deliver minor repairs to local sports clubs
- our environment investments are helping our Awa projects in Harania and Te Ara-rata waterways.

What we propose in your Local Board Area in 2022/2023

- a key focus is advancing our tree planting programme to help reduce our carbon emissions and care for the environment
- advocate to Governing Body for better quality facilities, parks and open spaces for children and youth
- identifying ways to leverage our strengths to establish our place in the future of Auckland:
 - promoting activities to showcase our local culture and talent and develop career pathways
 - working with council Group to identify procurement, quality employment and social enterprise opportunities
- improving the well-being of our locals by supporting our local economy to become more efficient, resilient, and sustainable.

We're not proposing major changes to the existing work programme for 2022/2023 as we continue to deliver the projects identified in our Local Board Plan 2020.

Te Poari ā-Rohe o Manurewa Manurewa Local Board

In 2022/2023, we plan to invest \$2.1 million to renew and develop assets and \$16.2 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$13.7 million	\$116,000	\$1.1 million	\$1.2 million
CAPITAL SPEND 2022/2023	\$2.1 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

- delivered activities in neighbourhoods that build connectivity, pride and safety
- endorsed Te Whakaoranga o te Puhinui strategy (Puhinui stream regeneration), developed in partnership with mana whenua
- upgraded playgrounds at Manurewa Recreation Centre and Gallaher Park
- secured funding for upgrades at War Memorial Park and Mountfort Park, and to complete works at Netball Manurewa
- confirmed delivery of traffic signalisations at Claude and Alfriston Road, and Hill and Claude Road, as well as intersection improvements at Grande Vue and Hill Roads
- supported initiatives that develop our young people, including youth employment, youth participation and delivery of youth-led projects
- funded waste minimisation initiatives that prevent illegal dumping and support Manurewa residents to reduce, sort and dispose of their household waste.

What we propose in your Local Board Area in 2022/2023

- deliver targeted activities through our Strengthening Our Streets framework that support our neighbourhoods and public places to be safe, attractive and inclusive
- partner with mana whenua, Manurewa Marae and Māori organisations to showcase and celebrate Māori culture, aspirations, stories and identity
- develop a signature event that celebrates the richness of our cultural diversity
- work with community groups to deliver more social and recreational activities that connect people across generations and cultures
- work with our business associations on economic recovery solutions that support local businesses and connect local people with employment opportunities
- continue our focus on improving our harbour and waterways
- deliver initiatives that reduce carbon emissions, and advocate to the governing body for improved public transport infrastructure and the planting of more trees that help us reduce our carbon footprint.

Te Poari ā-Rohe o Maungakiekie-Tāmaki Maungakiekie-Tāmaki Local Board

In 2022/2023, we plan to invest \$6.8 million to renew and develop assets and \$15.1 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$12.9 million	\$175,000	\$1.1 million	\$920,000
CAPITAL SPEND 2022/2023	\$6.8 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

This financial year we are continuing to progress our strategic partnership activity. The majority of our strategic partners are currently providing essential services to our community, so we are providing support as needed.

We have begun working on our Advancing Māori Prosperity activity, looking at what we are currently delivering to achieve Māori outcomes. We will start working with mana whenua and mataawaka to see how we can strengthen or expand the work we are doing to support Māori whānau.

We are starting to make progress on our new activities Ope – building sustainable communities and climate action programme, focusing on supporting sustainability education through EnviroSchools and creating a local climate action plan.

What we propose in your Local Board Area in 2022/2023

- supporting our local businesses by working with the Business Improvement Districts to deliver placemaking initiatives in our town centres
- supporting social enterprise and innovation projects that have a positive social or environmental impact
- supporting initiatives that celebrate our diverse histories, cultures, and identities, in particular, those that celebrate Te Ao Māori, such as Te Kete Rukuruku
- empowering our communities by continuing to build on our strategic partnerships activity by focusing on increasing collaboration between our community groups
- supporting climate change initiatives focused on building our community's resilience and preparedness for climate change.

Te Poari ā-Rohe o Ōrākei Ōrākei Local Board

In 2022/2023, we plan to invest \$6.5 million to renew and develop assets and \$14.5 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$12.6 million	\$358,000	\$566,000	\$964,000
CAPITAL SPEND 2022/2023	\$6.4 million	\$150,000	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- improved our parks, including significant play spaces and changing room upgrades at Michaels Ave, Selwyn and Crossfield reserves
 - renewed Remuera Library and St Heliers Library heritage buildings
 - implemented multiple environmental programmes in the local board area, including establishing the Pourewa Valley Guardians advisory group
 - refurbished and reopened the much-loved water fountains at Mission Bay and Ellerslie, with Michael Joseph Savage next
 - working with the community to develop a plan for Hakumau Reserve and refresh The Landing
 - supported the development of greenway links to the Glen Innes to Tamaki Drive Shared Path
 - progressed projects within the Local Board Transport Capital Fund
 - adopted the Ōrākei Local Board Ngahere (Urban Forest) Action Plan.

What we propose in your Local Board Area in 2022/2023

- continue to improve water quality including Newmarket/Middleton stream and at Waitatarua and Waitata reserves
- continue to develop and enhance our parks and sportsfields, concentrating on Colin Maiden and Churchill Parks, Tahuna Torea, Waitatarua wetland and Crossfield reserves
- continue to expand and deliver environmental programmes at Pourewa Valley with our community
- deliver the planting and growing phase of the Ngahere (Urban Forest) Strategy
- design and deliver the new Meadowbank community centre
- work with our communities to transform public spaces including Mission Bay, Ellerslie War Memorial Hall and St Vincent Avenue streetscape
- continue to advocate for connections to the Glen Innes to Tamaki Drive Shared Path
- continue to fund local events and work with BIDs and business associations to support COVID recovery.

Te Poari ā-Rohe o Ōtara-Papatoetoe Ōtara-Papatoetoe Local Board

In 2022/2023, we plan to invest \$6.3 million to renew and develop assets and \$19.3 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$16.7 million	\$284,000	\$1.2 million	\$1.1 million
CAPITAL SPEND 2022/2023	\$6.3 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- collaborated with mana whenua on Te Kete Rukuruku project and adopted 18 Te Reo Māori names as dual names for parks and received associated narratives which tell the story behind each name. The first bilingual sign installed at Waenganui/Allenby Park
 - supported local community organisations to deliver targeted programmes, such as for seniors and youth
 - invested in parks and playgrounds so everyone can enjoy them now and into the future
 - funded initiatives for revitalising town centres of Ōtara and Papatoetoe, through beautification, clean-ups, and events
 - supported environment initiatives such as 'Neat Streets' to build pride, awareness, and encourage waste reduction.

What we propose in your Local Board Area in 2022/2023

- support programmes that are focused on getting locals into jobs and providing new training opportunities
- invest in groups that are working towards digital equity and upskilling to provide all residents better access to technology and the ability to use it. This includes those who require it for schooling, work, and connection
- explore a range of new environmental and sustainability projects to address climate change through community-led projects and by working with mana whenua
- continue to support our local town centres through placemaking initiatives, business mentoring and grants for economic recovery
- use contestable local community grants to fund initiatives, programmes and events led by local community groups or organisations to achieve Local Board Plan outcomes and objectives.

Te Poari ā-Rohe o Papakura Papakura Local Board

In 2022/2023, we plan to invest \$3.2 million to renew and develop assets and \$12 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$10.6 million	\$72,000	\$392,000	\$1.0 million
CAPITAL SPEND 2022/2023	\$3.2 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

In 2021/2022, we have:

- continued to support community-led initiatives at Smiths Ave Reserve through the funding of coordinators and activations
- initiated a service assessment for Te Koiwi Park, which identifies the user needs for the reserve
- worked with the Papakura Commercial Project Group to plan and support continued development of the town centre and the wider commercial areas
- supported Takanini Business Association to work towards the establishment of a new Business Improvement District (BID) programme for the area
- completed work on a Papakura Heritage Interpretation Strategy.

What we propose in your Local Board Area in 2022/2023

- work with the Papakura and Takanini Business Associations to support local businesses and grow local prosperity and employment
- support age-friendly and inter-generational activities that link older people and rangatahi
- explore opportunities to link visitors and residents with our historical and cultural attractions and recreational walking and cycling trails
- continue to deliver a range of community-led events and activities that make use of our parks and facilities to bring people together and promote wellbeing
- continue to work with neighbouring local boards, local communities and mana whenua on projects that improve our environment and the health of our waterways.

Te Poari ā-Rohe o Puketāpapa Puketāpapa Local Board

In 2022/2023, we plan to invest \$1.6 million to renew and develop assets and \$10.6 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$9.4 million	\$164,000	\$6,000	\$1.1 million
CAPITAL SPEND 2022/2023	\$1.6 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Despite the challenges presented by COVID-19, we've made good progress on our 2020 Local Board Plan.

Here are some of our achievements so far:

- supporting the Puketāpapa Youth Foundation to establish itself as a charitable trust, empowering strong local youth leadership and engagement
- enabling communities to develop their own low carbon initiatives including creating a food forest in Molley Green Reserve through EcoNeighbourhoods
- refreshing the Keith Hay Park playground
- partnering with mana whenua and the Albert-Eden Local Board to develop an Integrated Area Plan as a 30-year vision to guide and support the development of growth areas across our rohe.

What we propose in your Local Board Area in 2022/2023

Partnering with people across our rohe, working towards a sustainable and equitable Puketāpapa through the following priorities:

- **climate action and awareness**, through ecological volunteering programmes, expanding our Urban Ngahere (forest) canopy cover, and getting people involved in the low carbon journey
- enabling people to come together and use their **voices to influence local decision-making**
- **supporting our communities to recover from the impacts of COVID-19**, including community emergency resilience initiatives, as well as partnerships and programmes that support local businesses and social enterprise
- **promoting social inclusion at a neighbourhood level** by building partnerships and supporting initiatives like Neighbours Day, library outreach, and EcoNeighbourhoods
- **continuing to improve our facilities** to create a Puketāpapa to be proud of, including upgrades to Lynfield Recreation Centre and Cameron Pools, and improving access to public drinking water.

Te Poari ā-Rohe o Rodney Rodney Local Board

In 2022/2023, we plan to invest \$11.6 million to renew and develop assets and \$18.6 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$16.7 million	\$449,000	\$320,000	\$1.2 million
CAPITAL SPEND 2022/2023	\$9.7 million	\$1.9 million	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- street planting, furniture maintenance, and upgrades to community facilities to enhance the character and vibrancy of our towns and villages – such as the work completed in Helensville's Commercial Road and Warkworth's new shared space, Te Puawai Kowhai
 - continued to deliver construction and upgrades of local play spaces ensuring that they cater to the current and future needs of our communities
 - funding community-led pest management and native restoration initiatives, including a coordinator for both east and west Rodney, to support local volunteer groups and drive strong environmental outcomes
 - funding of waste minimisation initiatives through the Helensville construction and demolition waste minimisation programme
 - supporting community initiatives by funding community events, subsidising the use of our rural halls, and supporting the operational costs of Helensville and Kumeū Arts Centres.

What we propose in your Local Board Area in 2022/2023

- continue to deliver upgrades to our village and town centres, including town centre planting, furniture maintenance, and uplifting shared open spaces
- progress maintenance, upgrades and construction of key community facilities, including the new playground in Dida Park Drive, Huapai, the optimisation of Riverhead War Memorial Park, the Goodall Reserve skate park rebuild, the new central park development in Milldale, and the renewal of the larger assets in Wellsford Centennial Park
- continue to improve our freshwater ecosystems through riparian fencing and planting to reduce sediment
- improve our local biodiversity and natural environment by eradicating pests, and carrying out restoration work
- continue to progress the outcomes identified in the Green Road Master Plan, particularly park maintenance and concept planning.

Te Poari ā-Rohe o Upper Harbour Upper Harbour Local Board

In 2022/2023, we plan to invest \$12.8 million to renew and develop assets and \$13.9 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$12.1 million	\$226,000	\$735,000	\$870,000
CAPITAL SPEND 2022/2023	\$12.8 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our 2020 Local Board Plan, which sets our three-year direction for the local board.
- In the first half of 2021/2022, we have:
- completed the upgrade of playgrounds at Bluebird and Wharepapa reserves and progressed the work to deliver the new local park at Observation Green;
 - secured and allocated funding to deliver a shared path on Scott Point Sustainable Sports Park, a footpath on Kyle Road, a shared path on Bush Road and towards school zone safety infrastructure on Scott Road;
 - invested in initiatives that strengthen the resilience of our communities and businesses, including funding the small business 12-month mentoring programme and community resilience planning;
 - continued to provide support for conservation projects proposed by the community through the Upper Harbour ecology initiatives assistance programme;
 - successfully advocated for the completion of the long-awaited Gills Road footpath.

What we propose in your Local Board Area in 2022/2023

- progress delivery of stage 1 of Scott Point Sustainable Sports Park;
- Caribbean Drive sports field upgrade and a new toilet facility;
- implement actions from our Greenways Plan: this includes progressing works for the new pathway in Rosedale Park and deliver a new walkway in Wharf Reserve;
- renew several playgrounds, including Devonshire Reserve playspace (renew and upgrade), Herald Island Domain, and Hobsonville War Memorial Reserve;
- look at ways that residents and visitors alike can better navigate their way through and between the wonderful parks and open spaces of the Upper Harbour for recreation and enjoyment opportunities;
- we will also continue to invest in initiatives that build local resilience and support community connections.

Te Poari ā-Rohe o Waiheke Waiheke Local Board

In 2022/2023, we plan to invest \$2.7 million to renew and develop assets and \$7.3 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$6.4 million	\$138,000	\$0	\$739,000
CAPITAL SPEND 2022/2023	\$2.5 million	\$150,000	\$0	\$0

What we've been doing in your Local Board Area

Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

These include:

- completion of the Tawaipareira Reserve Skatepark upgrade
- supporting initiatives which protect, restore and enhance the island's natural biodiversity such as Love our Wetlands, Sustainable Schools and the Waiheke Marine Project
- working with mana whenua and mataawaka to identify and respond to their needs and aspirations
- maintaining and renewing community facilities and walking networks, such as Albert Cres to Wharf Road, Church Bay, Hekerua Bay and Island Bay tracks
- supporting community-led initiatives to address local housing needs such as Habitat for Humanity and Healthy Homes
- responding to arts and culture needs via the community grants programme and funding for Kahui Creative
- working with Auckland Transport to deliver safer streets
- developing strategic plans:
 - Waiheke Area Plan
 - Waiheke Parks Management Plan
 - Rangihoua / Onetangi Sports Park Management Plan
 - Waiheke Climate Action Plan
 - Waiheke Ngahere (Forest) Strategy
 - Waiheke Destination Management Plan (led by Auckland Unlimited)

What we propose in your Local Board Area in 2022/2023

- progressing the Mātiatia Strategic Plan
- continuing delivery of the Tawaipareira Reserve Concept Plan, including a new playground, learn to ride and pump track
- progressing prioritised actions within the Rangihoua / Onetangi Sports Park Management Plan
- implementing recommendations from the Waiheke Destination Management Plan and collaborating with businesses and tertiary providers to create diverse economic/career opportunities on the island
- commencing the growing stage of the Waiheke Ngahere (Forest) Strategy to enhance biodiversity, increase canopy cover and improve Waiheke Island's carbon footprint
- working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan
- supporting initiatives which protect, restore and enhance the island's natural environment

Te Poari ā-Rohe o Te Ika Whenua o Waitākere Waitākere Ranges Local Board

In 2022/2023 we plan to invest \$3.7 million to renew and develop assets and \$8.8 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$7.3 million	\$319,000	\$369,000	\$771,000
CAPITAL SPEND 2022/2023	\$3.2 million	\$450,000	\$0	\$0

What we've been doing in your Local Board Area

Each year we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.

Some of the things which have been started in 2021/2022 are:

- Funding a community-based ecological restoration coordinator to continue resourcing, aligning, and connecting community ecological restoration efforts across the Waitākere Ranges.
- Restoring public access to local parks by upgrading tracks to protect against kauri dieback.
- Taking opportunities to create a Māori identity in our parks and facilities through actions such as naming or renaming and sharing stories about the area's heritage through interpretative signage
- Rangatū – development of a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision with a range of facilities, and Armour Bay – new playground and driveway.

What we propose in your Local Board Area in 2022/2023

Some of our proposed top priorities for 2022/2023 are:

- strengthening our governance partnerships with mataawaka and mana whenua partners
- working with local communities to design and implement year two of a robust Climate Action Plan
- supporting communities across our rohe to prepare for extreme weather events, particularly remote coastal and bush communities
- supporting a digital upcycling project which is being run in partnership between The Western Initiative and Prospect School, which is promoting active participation of rangatahi in the economy
- continuing to develop quality parks and playgrounds, libraries, community and recreation facilities such as Waitākere Quarry.

Te Poari ā-Rohe o Waitematā Waitematā Local Board

In 2022/2023, we plan to invest \$6.4 million to renew and develop assets and \$29.8 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$20.3 million	\$274,000	\$9.1 million	\$1.1 million
CAPITAL SPEND 2022/2023	\$6.4 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- we continued the restoration of the Western Springs/Te Wai Ōrea wetland and lake edge. This included hosting a community planting day and creating wetland planting trials
 - we responded to lockdown restrictions by supporting local businesses
 - we held the Good Citizens' Awards to recognise the Waitematā community for their outstanding work
 - we extended the Low Carbon Lifestyles programme to include food and transport
 - we have developed recreation facilities for all ages at Amey Daldy Park, Home Street Reserve and Outhwaite Park
 - we supported the Young Enterprise Scheme and Youth Week
 - we improved the carpark and pathways at Victoria Park and consulted on the Heard Park concept plan
 - we focused on strengthening our relationship with mana whenua.
 - we contributed to the creation of the Central library's green roof.

What we propose in your Local Board Area in 2022/2023

- 1. Addressing Climate change and protect our natural environment. Initiatives include**
 - a. planting trees to ensure we have an urban ngāhere (forest)
 - b. walking, cycling and placemaking projects
 - c. continuing work to restore our streams
 - d. providing advice and making it easier to reduce emissions and waste
- 2. Māori outcomes**
 - a. explore opportunities to support Māori initiatives and businesses
 - b. enhance staff resources to support the delivery of Māori outcomes
- 3. Local parks – improve and activate**
 - a. the results from the diversity review of our parks will be informing our planning
 - b. deliver improvements to Heard Park, Point Erin Park and support community gardens
- 4. Continue to support response to homelessness**
 - a. support community groups and initiatives in this space.
- 5. Community Facilities**
 - a. detailed design for the Leys Institute restoration
 - b. activating Myers Park and Albert Park cottages.

Te Poari ā-Rohe o Whau Whau Local Board

In 2022/2023, we plan to invest \$16.3 million to renew and develop assets and \$14.9 million to maintain and operate assets as well as provide local services, programmes and initiatives.

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2022/2023	\$12.6 million	\$186,000	\$1.0 million	\$1.1 million
CAPITAL SPEND 2022/2023	\$16.3 million	\$0	\$0	\$0

What we've been doing in your Local Board Area

- Each year, we deliver activities and services in your local board area. These are based on our Local Board Plan, which sets our three-year direction for the local board.
- In response to the Covid-19 pandemic and public feedback, we focused on essential projects only while operating on an Emergency Budget.
- We continued investment in maintenance, improvement and furnishing of our parks, open spaces and pathways across the Whau. An upgraded New Lynn Community Centre reopened in February 2021.
- The regeneration of Avondale progressed with stage one of the pavement project done and commencement of public consultation on how the new multi-facility in the heart of the town centre might best look, feel and serve a rapidly-growing community.
- The newly-formed Pasifika Komiti participants reported stronger feelings of inclusion, belonging and ownership in the Whau.
- There was ongoing collaboration on climate change actions.

What we propose in your Local Board Area in 2022/2023

- Climate Action - support council and national initiatives, at the same time looking to improve and protect the tree canopy cover in the Whau
- Avondale Town Centre - progress work on the Avondale multi-purpose facility and streetscape improvements
- Māori identity – promote te reo, and enhance visibility of Māori history in the Whau
- Te Whau Coastal Walkway – develop the connection from Rizal Reserve towards Ken Maunder Park and continue to advocate for support to complete the entire pathway.
- Park improvements - focussed on Green Bay, Kelston, Glen Avon, New Windsor and Rosebank, including future-proof planning for Olympic Park.

Te Wāhanga Whitu:
Tukuna mai ō whakaaro

Part Seven: Have your say



**AK
HAVE
YOUR
SAY**

▲ Hurstmere Road upgrades, Takapuna

Te Pūtea ā-Tau mō te tau 2022/2023
He puka urupare

Annual Budget 2022/2023 Feedback form

We want your feedback

Feedback must be received by Monday 28 March. Please read the consultation document available at akhaveyoursay.nz/budget or at any library, service centre, or by phoning **09 301 0101** before you give feedback. It has more information about the issues and choices that we want your feedback on.

All of the questions below are optional. We encourage you to give feedback online at akhaveyoursay.nz/budget, or you can complete this form and return it to us using one of these options:

Email

Scan your completed form and email it to akhaveyoursay@aucklandcouncil.govt.nz.

In person

Drop your completed form off at your local library or service centre.

By post

Place your completed form in an envelope and send it to freepost address: AK Have Your Say, Auckland Council, Freepost Authority 182382, Private Bag 92 300, Auckland 1142.

Your feedback will be included in public documents. All other personal details will remain private.

First name: Last name:

Email address or postal address:

Your local board or suburb:

Is your feedback on behalf of an organisation or business? (If yes, this confirms you have authority to submit on the organisation's behalf) Yes No

Name of organisation or business:

The following information is optional but will help us know whether we are hearing from all Aucklanders.

What is your gender: Female Male Another gender (please specify):

What age group do you belong to?

Under 15 15-17 18-24 25-34 35-44 45-54 55-64 65-74 75+

Which of the following describes your ethnicity? (Please select as many as apply)

Pākehā/NZ European Māori Chinese South East Asian Samoan Tongan Indian Korean

Cook Islands Māori Other (please specify)

All personal information that you provide in this submission will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. Our privacy policy explains how we may use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. We recommend you familiarise yourself with this policy.



To see how your rates may change go to our rates guide at www.aucklandcouncil.govt.nz/ratesguide
Please provide your opinion below, all questions are optional.

1 Climate action targeted rate

To assist with the following question please refer to pages 12-19 of the consultation document

To meet our climate ambitions, we must reduce transport emissions in Auckland by 64 per cent by 2030. To address the climate emergency and contribute to this climate goal, we are proposing spending an additional \$1.045 billion (including government funding and other sources) over the next 10 years on a series of targeted actions to reduce emissions and support adaptation. This includes:

- improving transport choice for over one million Aucklanders who will be living within 500 meters of new or improved bus services
- moving to low-emission ferry services
- increasing provision for walking and cycling, and
- increasing tree canopy cover in communities that need it most.

We propose introducing a climate action targeted rate (separate from general rates) to pay for \$574 million of this over the next 10 years. We estimate the targeted rate to be about \$1.12 per week (about \$58 a year) for the median value residential property.

What do you think of this proposal?

- Support
- Do not support
- Other
- I don't know

Tell us why:

2 Managing on-going budget pressures

To assist with the following question please refer to pages 20-23 of the consultation document

Due to on-going impacts of COVID-19 on our revenue, and growing inflationary pressure, we are forecasting a budget shortfall of \$85 million for 2022/2023 compared to what was budgeted for in the 10-year Budget 2021-2031. Some of the budget pressures would be ongoing.

We plan to use a range of levers to manage next year's, and on-going, budget pressures, including:

- using the Government's Better Off support package funding
- changing the timing of some capital spending
- implementing cost reductions in the form of efficiency savings and potential reduction in some services
- keeping the previously agreed general rates increase of 3.5 per cent for 2022/2023
- considering the sale or long-term lease of additional non-strategic assets as required.

What do you think of this proposal to manage our on-going budget pressures?

- Support
- Do not support
- Other
- I don't know

Tell us why:



3 Prioritising operating spending

To assist with the following question, we have outlined our proposed criteria on page 24 of the consultation document

Tell us why:

We need to prioritise operating spending to help manage on-going budget pressures. We have proposed a set of criteria to be used when making decisions about cost reductions, including those that could reduce, stop or change some services

What do you think about how we propose to choose which services to reduce, stop or change?

- Support
- Do not support
- Other
- I don't know

4 Standardising waste management

Question A
To assist with the following question please refer to pages 26-29 of the consultation document

What do you think about our proposal to move from a planned region-wide PAYT system to a region-wide rates-funded rubbish collection system?

- Support (prefer rates-funded system)
- Do not support (prefer PAYT system)
- Other
- I don't know

Over the next three years we are moving to standardise waste services and charges across Auckland. Currently, some of Auckland pays for rubbish collections on their rates bill, and other parts of Auckland buy bin tags or bags to get their rubbish collected.

Tell us why:

We are proposing a move to a **region-wide rates-funded** refuse collection service with a choice of three bin sizes to accommodate different household needs, as this is the most cost-effective, equitable and climate friendly option to achieve waste minimisation outcomes.

This proposal is instead of the current Auckland Waste Management and Minimisation Plan approach to move to a region-wide **pay-as-you-throw (PAYT)** system (e.g. tags and bags).

Question B
In addition to how we fund region-wide kerbside rubbish collection, we are also proposing to standardise waste management services and charges across Auckland. This includes standardising which properties can opt out of council waste services and charges.

Please refer to pages 30-31 of the consultation document and page 80 of the Supporting Information for proposal details

What do you think about these proposals?

Proposal	SUPPORT	DO NOT SUPPORT	OTHER	I DON'T KNOW
Standardise the opt-out rules for residential multi-unit developments (10 or more units)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Standardise the opt-out rules for residential and lifestyle properties with between two and nine units	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Standardise the opt-out rules for non-residential properties	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Apply a minimum base charge to every separately used or inhabited part of a property	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5 Local board priorities

To assist with the following question please refer to pages 56-77 of the consultation document

Tell us why:

Which local board area or suburb does your feedback relate to?

Tell us your thoughts on our proposed priorities for the local board area in 2022/2023 - have we got it right?

- I support all priorities
- I support most priorities
- I do not support most priorities
- I do not support any priorities
- Other
- Don't know

6 What is important to you?

Do you have feedback on any other issues, including:

- Local board decision-making over local community services (page 53 in the consultation document).
- Tūpuna Maunga Authority Operational Plan 2022/2023 (page 53 in the consultation document).
- Changes to fees and charges (page 53 in the consultation document).

Or is there anything further you would like to give feedback on?

Papakupu kupu

Glossary of terms

10-year Budget/Recovery Budget/ Long-term Plan

A document that sets out the council's vision, activities, projects, policies, and budgets for a 10-year period. Also commonly referred to as the LTP.

Activity or service

The services the council provides to the community. This includes things like running buses, collecting rubbish and maintaining parks.

Annual Plan, Annual Budget or Emergency Budget

The plan that sets out what the council seeks to achieve in a financial year, the services we will provide, how much money will be spent and where that money will come from. The annual budget for 2020/2021 is referred to as our Emergency Budget because of the need to respond to a significant financial challenge for that year.

Asset

An item of value, usually something of a physical nature that you can reach out and touch, that will last for more than one year. Infrastructure assets are physical items such as roads, pipes and council buildings that are needed to provide basic services.

Asset recycling

This means letting go of some of our less well used assets to help pay for new ones that will help us deliver better services to the community. Usually this means selling assets to somebody else, but sometimes it is possible to instead agree that someone else will use the asset for a period of time before handing it back to us in the future.

Auckland Council or the council

The local government of Auckland established on 1 November 2010. The council is made up of the Governing Body, 21 local boards, and the council organisation (operational staff).

Auckland Transport

The organisation that is responsible for Auckland's transport system, including the road and footpaths and public transport.

Auckland Unlimited

The organisation that manages Auckland Zoo and the Auckland Art Gallery along with venues used for

conventions, shows, concerts and major sporting events. Auckland Unlimited also delivers major events for council and provides tourism promotion and economic development services on the council's behalf.

Capital Investment, capital expenditure or capital programme (CAPEX)

Building (or buying) assets such roads, pipes and buildings that are we use to provide services to Aucklanders.

Council-controlled organisation (CCO)

A company (or other type of organisation) that is at least 50 per cent owned by the council or for which the council has at least 50 per cent control through voting rights or the right to appoint directors. These organisations each have their own board of directors (or equivalent) and their own staff who manage day-to-day operations.

Council group

Auckland Council and the Council-controlled organisations, along with the council's investments in Ports of Auckland and Auckland Airport.

Deferral

Delaying the building or buying of assets until a later time.

Development contributions

A charge paid by developers to the council when they build or subdivide property. The council uses this money to help pay for the new assets such as roads, pipes and parks that are needed to support the new households or businesses that will occupy the new properties that have been developed.

Eke Panuku Development Auckland

The organisation that provides property management and development services to the council and Aucklanders.

Facilities

Buildings or other structures used to provide services to Aucklanders.

Financial year

The year from 1 July to 30 June the following year. The council budgets and sets rates based on these dates rather than calendar years which end on 31 December.

General rates

Paid by all ratepayers to fund general council services. These include the value-based general rate which is calculated based on your property's capital value and the Uniform Annual General Charge (UAGC) which is a fixed rate applied to every Separately Used or Inhabited Part (SUIP) of a rating unit.

Governing Body

The Governing Body is made up of the mayor and 20 councillors. It shares its responsibility for decision-making with the local boards. The Governing Body focuses on the big picture and on Auckland-wide strategic decision. Currently, the Governing Body makes decisions on, and funds most community assets. Under these proposals decisions on local assets would largely be made by local boards, and existing funding would be provided to local boards to do so.

Grants and subsidies

Money that someone pays to the council to cover (or help cover) the cost of providing a service to Aucklanders.

Sometimes grants also refers to money the council pays to a community organisation to provide services to Aucklanders, rather than council providing those services directly.

Local boards

There are 21 local boards, which represent their local communities and make decisions on local issues and services.

Operating budget or operating expenditure (OPEX)

Money that the council spends on providing services in the current financial year, as opposed to building things that will provide services for years to come. This includes spending money on staff and contractors to do things like process building consents, open libraries, run buses and maintain parks. It also includes things like paying grants to community organisations and paying interest on money the council has borrowed.

Rates

A tax against the property to help fund services and assets that the council provides.

Revenue or income

Money that the council receives (or is due to receive) to pay for the cost of providing services to Auckland. Cash revenue specifically refers to the money

received during the year, and excludes things like postponed rates which will be received later.

Savings

Reducing the amount of money that the council pays out in a particular financial year. This could refer to being more efficient (paying less money to get the same service) or to saving money by delivering less services to the community. It also sometime refers to spending money later than we previously planned.

SUIP

The council defines a separately used or inhabited part of a rating unit (SUIP) as 'any part of a rating unit that is separately used or inhabited by the ratepayer, or by any other person having a right to use or inhabit that part by virtue of a tenancy, lease, licence or any other agreement'. An example would be a rating unit that has a shop on the ground floor (which would be rated as business) and a residence upstairs (rated as residential).

Targeted rates

A rate that is paid by only a particular group of ratepayers or is used to fund only a particular set of activities. This is used when the council wants to make sure that those ratepayers who benefit from an activity pay for it (as opposed to spreading the cost across all ratepayers) or where the council wants to make sure that money collected for a particular purpose is only spent for that purpose.

Transport

Local roading, parking and public transport services provided for Aucklanders. These services are usually provided by Auckland Transport, except for the City Rail Link project which is delivered separately in partnership with central government.

Waste

Generally refers to household and business rubbish, along with recycling and things like food scraps which can be reused for other purposes.

Waste Management and Minimisation Plan

The first Auckland-wide plan, aiming at an aspirational goal of Zero Waste, helping people to minimise their waste and create economic opportunities in doing so.

Watercare

Watercare Services Limited, the organisation that provides water supply and waste water services to Aucklanders.

Papakupu kupu

Auckland Transport

Te rōpū whakahaere e kawea ana i te haepapa o te pūnaha waka o Tāmaki Makaurau, tae atu ki ngā rori, ki ngā ara hiko me ngā waka tūmatanui.

Auckland Unlimited

Te rōpū e whakahaere ana i te Rāihe o Tāmaki Makaurau me te Toi o Tāmaki tae atu ki ngā wāhi e tū ai ngā hui nui, ngā whakaaturanga, ngā konohete me ngā hui hākinakina nunui. Ka whakatū hoki a Auckland Unlimited i ētahi hui tāpua mā te kaunihera, ka whakatairanga hoki i ngā mahi tāpoi, ka tuku ratonga whakawhanake ā-ōhanga anō hoki mā te kaunihera.

Eke Panuku Development Auckland

Koinei te rōpū ka tuku i ngā ratonga e pā ana ki te whakahaere me te whakawhanake rawa-wāhi ki te kaunihera, ki ngā tāngata hoki o Tāmaki Makaurau.

He utu mai nā ngā kaihanganga rawa-wāhi

He utu ā-ratonga ka tukuna mai e ngā kaihanganga rawa-wāhi ki te kaunihera nō rātou ka hanga, ka whakawehe rānei i tētahi rawa-wāhi. Whakapaua ai e te kaunihera tēnei pūtea hei āwhina i te hokonga o ngā rawa hou pērā i te rori, i te kōrero, i te papa rēhia hoki me whai hei tautoko i ngā whare hou, i ngā pakihī rānei ka kuhu ki ngā rawa-wāhi hou kua hangaia.

Ngā penapenatanga

Ko te whakaheke i te rahi o te moni ka utua e te kaunihera i tētahi tau pūtea. E kōrero ana pea tēnei mō te noho matawhāiti ake (kia iti iho te moni e utua ana mō taua ratonga tonu rā), mō te penapena pūtea rānei mā te iti iho o ngā tukunga ratonga ki te hapori. I ōna wā hoki, e kōrero ana tēnei mō te tōmuri ake o te whakapau moni, tēnā i tā mātou i whakarite ai.

Ngā poari ā-rohe

E 21 ngā poari ā-rohe e whakakanohi ana i ō rātou hapori o te rohe pātata, waihoki mā rātou e whakaputa whakatau mō ngā take me ngā ratonga o te rohe pātata.

Ngā Reiti

He tāke e hāngai ana ki te rawa-wāhi hei āwhina ki te utu i ngā ratonga me ngā rawa e tukuna ana e te kaunihera.

Ngā reiti whāiti

He reiti e utua ana e tētahi wehenga o te rōpū kaiutu reiti, e whakamahia ana rānei hei utu i tētahi wehenga o ngā huinga tūmahi. Whakamahia ai tēnei ina hiahia te kaunihera ki te whakaū i te utunga o tētahi tūmahi e ngā kaiutu reiti ka whai painga i taua tūmahi (tē tuku kē ai i taua utu hei utu mā ngā kaiutu reiti katoa); ina hiahia rānei te kaunihera ki te whakaū i te whakapaunga o te pūtea ki tētahi kaupapa i āta kohia rā mō taua kaupapa.

Ngā reiti whānui

Utua ai e ngā kaiutu reiti katoa hei utu i ngā ratonga whānui a te kaunihera.

Ngā rōpū ka whakahaerehia e te kaunihera (CCO)

He kamupene (he momo rōpū kē atu rānei) nō te kaunihera te mana whakahaere o tētahi 50 ōrau o ōna hea, tētahi wāhanga nui ake rānei i tērā, mā te mana pōti, mā te mana kopou kaihautū rānei.

He poari kaihautū motuhake (he rōpū rānei e rite ana ki tēnei) tō ia rōpū, ka mutu he kaimahi ā rātou ka whakahaere i ngā mahi o ia rā, o ia rā.

Ngā takuhe me ngā whakahekenga utu

Ko te moni ka utua e tētahi ki te kaunihera hei whakaea (hei āwhina rānei ki te whakaea) i ngā utu o te tuku ratonga ki ngā tāngata o Tāmaki Makaurau.

I ōna wā, e kōrero ana ngā takuhe ki ngā moni ka utua e te kaunihera ki tētahi rōpū whakahaere ā-hapori kia riro ai mā rātou e tuku ratonga ki ngā tāngata o Tāmaki Makaurau, tē riro kē ai mā te kaunihera e tuku hāngai atu i aua ratonga.

Ngā waka

Ngā ratonga ā-rori o te rohe pātata, ā-tūnga waka, ā-waka tūmatanui e tukuna ana mā ngā tāngata o Tāmaki Makaurau. I te nuinga o te wā, mā Auckland Transport ēnei ratonga e tuku, hāunga rā te kaupapa o City Rail Link, e motuhake ana te tukua i te taha o te kāwanatanga.

Rawa

He mea whai uara, i te nuinga o te wā e whai kiko ana aua mea, ā, ka taea te pā ā-ringa atu, ka roa ake i te tau kotahi e toitū ana. He mea ā-kiko ngā rawa-hanganga pērā i ngā rori, i ngā kōrero, i ngā whare kaunihera me whai hei tuku i ngā ratonga taketake.

Rawapuni

Ko ngā whare, ko ngā hanganga kē atu rānei ka whakamahia hei tuku ratonga ki ngā tāngata o Tāmaki Makaurau.

Rōpū kaunihera

Ko Te Kaunihera o Tāmaki Makaurau, ko ngā rōpū ka whakahaerehia e te kaunihera, me ngā haumitanga a te kaunihera i Ports of Auckland me Te Taunga Rererangi o Tāmaki Makaurau.

SUIP

Tautuhia ai e te kaunihera tētahi wāhanga e nōhia ana rānei, e mokemoke kau ana rānei (SUIP) kia pēnei, 'he wāhanga nō tētahi waeine reiti e mokemoke kau ana, e nōhia ana rānei e te kaiutu reiti, e tētahi atu tangata rānei kua whai mana ki te whakamahi, ki te noho rānei i taua wāhanga mā te retihanga rānei, mā te rīhi rānei, mā te raihana rānei, mā tētahi atu whakaaetanga

rānei'. Hei tauira, ko tētahi waeine reiti he toa kei te papa (ka reitihia hei pakihī) me te wāhi noho kei te papa o runga (ka reitihia hei wāhi noho).

Te haumitanga pūrawa, te whakapaunga ā-pūrawa, te hōtaka pūrawa rānei

Te hanga (te hoko rānei) i ngā rawa pēnei i ngā rori, i ngā kōrero me ngā whare ka whakamahia hei tuku ratonga ki ngā tāngata o Tāmaki Makaurau.

Te hikinga

Te whakaroa i te hanganga, i te hokonga rānei o te rawa ā taihoa.

Te Kaunihera o Tāmaki Makaurau, te kaunihera rānei

Te kāwanatanga ā-rohe o Tāmaki Makaurau i whakatūria ai i te 1 o Noema 2010. Kei roto i te kaunihera tōna Rōpū Hautū, ngā poari ā-rohe e 21 me te whakahaere o te kaunihera (ngā kaimahi whakahaere).

Te Mahere ā-Tau, Te Tahua Pūtea ā-Tau, Te Pūtea Whawhati Tata rānei

E takoto ana i te mahere tā te kaunihera e whai nei kia tutuki i a ia i tētahi tau pūtea, ngā ratonga ka tukuna e mātou, te nui o te pūtea ka whakapaua me te wāhi e ahu mai ai aua pūtea. E kīia ana te pūtea o tērā tau ko Te Pūtea Whawhati Tata, nā te mea i mate mātou ki te whakatau i tētahi wero ā-pūtea e tāpua ana mō te tau 2022/2023.

Te Mahere mō te Whakahaere me te Whakaiti i te Para

Te mahere tuatahi mō Tāmaki Makaurau whānui, e whai nei i te whāinga tiketike o te Para Kore, e āwhina ana i te tangata ki te whakaiti i ā rātou para, mā reira rā e wātea ai he huarahi ā-ōhanga.

Te Mana-hautū

Ka arotahi te Mana-hautū ki te whāinga whānui me ngā whakatau whai rautaki mō Tāmaki Makaurau whānui.

I tēnei wā, whakaputa whakatau ai a Te Mana-hautū mō ngā rawa ā-hapori, tukuna ai hoki e ia he pūtea ki aua rawa. I runga i ēnei marohitanga, mā ngā poari ā-rohe pātata kē e whakaputa whakatau mō ngā rawa ā-rohe pātata i te nuinga o te wā, ā, ka tukuna he pūtea kua whakataha kētia ki ngā poari ā-rohe pātata e tutuki ai tērā.

Te moni whiwhi

Te moni ka tukuna mai ki te kaunihera (e kainamu nei rānei te tukua mai) hei whakaea i ngā utu o te tuku ratonga ki Tāmaki Makaurau. E kōrero whāiti ana te moni whiwhi ā-ukauka ki te moni ka whiwhi i te roanga o te tau, kāore e whai wāhi ana ngā mea pērā i ngā reiti kua hikitia ka whiwhi ā tōna wā.

Te para

E kōrero whānui ana mō ngā rapihī ā-whare, ā-pakihī hoki, tae atu ki ngā hangarua me ngā mea pērā i te parakai, e wātea ana kia whakamahia mō kaupapa kē atu.

Te Pūtea 10-tau/Te Tahua Whakamāui/Te Mahere Tūroa

He tuhinga e takoto ai te whāinga a te kaunihera, āna mahi, āna kaupapa, āna kaupapa-here me āna pūtea mō tētahi 10 tau. He rite tonu hoki te kīia, he LTP.

Te pūtea whakahaere, te whakapaunga pūtea rānei ki te whakahaere

Ko te moni ka whakapaua e te kaunihera ki te tuku ratonga i tēnei tau pūtea nei, kua ko te hanga kaupapa hei tuku ratonga i ngā tau e tū mai ana. Ka whai wāhi ki tēnei ko te whakapau moni ki te utu i ngā kaimahi me ngā kaimahi ā-kirimana ki te whakatutuki i ngā mahi pērā i te whakarite whakaaetanga hanganga, i te whakatuwhera whare pukapuka, i te whakahaere pahi me te whakapaipai papa rēhia. Ka whai wāhi hoki ko te tuku takuhe ki ngā rōpū o te hapori me te utu i te huamoni mō ngā pūtea taurewa kua tonoa e te kaunihera.

Te Reiti Whāiti mō te Kaituku Wāhi Noho (APTR)

He reiti ka utua e te kaupupuri taitara o ngā rawa-wāhi pērā i ngā mōtēra, i ngā hōtēra, i ngā rawa-wāhi Air bnb anō hoki. Whakapaua ai ngā moni ka riro i tēnei reiti hei utu i ngā hui nui, hei kōkiri hoki i ētahi atu tūmahi hei poapoa i te manuhiri ki Tāmaki Makaurau.

Te tahua pūtea ā-tau

Ko te tau atu i te 1 o Hūrae ki te 30 o Hune o te tau e whai ake ana. Whakarite ai te kaunihera i te pūtea me ngā reiti kia hāngai kē ki ēnei rā, kua ki te tau ā-maramataka ka mutu hei te 31 o Tīhema.

Te tiaki i te wai

Ko Watercare Services Limited, ko te rōpū whakahaere e tuku ana i te wai me ngā ratonga para wai ki ngā tāngata o Tāmaki Makaurau.

Te tukuru rawa

Ko te tuku tēnei i ētahi o ā mātou rawa kāore e pērā rawa te nui o te whakamahia hei āwhina ki te hoko i ētahi mea hou mā reira e tautokona ai tā mātou tuku i ngā ratonga pai ake ki te hapori.

I te nuinga o te wā, ka tutuki tēnei mā te hoko rawa ki tangata kē atu, engari he wā tōna, ka whakaae kētia pea tā tangata kē atu whakamahi i taua rawa mō tētahi wā i mua i te whakahokinga mai ki a mātou hei tōna wā.

Te tūmahi, te ratonga rānei

Ko ngā ratonga ka tukuna e te kaunihera ki te hapori.

Ka whai wāhi ki tēnei ko ngā mea pēnei i te whakarite pahi, i te kohikohi para me te whakapaipai papa rēhia.

Tukuna mai ō whakaaro

Give us your views on our budget

There are a number of ways you can share your views with us on the Annual Budget 2022/2023. Please take the time to get involved.

Written and online feedback

You can provide feedback online at [akhaveyoursay.nz/budget](https://www.aucklandcouncil.govt.nz/akhaveyoursay/budget)

Or you can complete the feedback form included in this consultation document,

Or you can request documents at libraries and service centres and then send it back to the freepost address provided, or download a copy online and send it to the freepost address provided, or

email it to: akhaveyoursay@aucklandcouncil.govt.nz

Face-to-face

Some face-to-face events will be held across the region, unless further COVID-19 restrictions are in place. The details of these events will be published on the website at [akhaveyoursay.nz/budgetevents](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budgetevents) or you can call for more information on **09 301 0101**.

Phone

If you would prefer to give your feedback over the phone you can register for this by phoning **09 301 0101**.

Social media

Comments made through the following channels will be considered written informal feedback:

Comments on annual budget Facebook posts on Auckland Council and local board pages AND using **#AkHaveYourSay**

Comments on annual budget Instagram posts on the Auckland Council page AND using **#AkHaveYourSay**

Webinars

We will also be holding a range of online webinars, where councillors, local board chairs and subject matter experts will be discussing and providing information on the annual budget. You will have an opportunity to listen and ask questions. For more information and to register for these webinars go online to [akhaveyoursay.nz/budgetevents](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budgetevents)

Translations

We want as many people from Auckland's communities as possible to have their say in this process. To help with this, translated summaries of this consultation document as well as the feedback form are available in Te Reo Māori, Korean, traditional and simplified Chinese, Samoan, Tongan, New Zealand Sign Language video as well as accessible versions. The translated documents are available:

online at [akhaveyoursay.nz/translations](https://www.aucklandcouncil.govt.nz/akhaveyoursay/translations) for downloadable translations and feedback forms

on request in libraries and service centres

by emailing akhaveyoursay@aucklandcouncil.govt.nz

by calling **09 301 0101**.

Where to find more information:

You can find everything you need to know at [akhaveyoursay.nz/budget](https://www.aucklandcouncil.govt.nz/akhaveyoursay/budget) including the supporting information, an online feedback form and a schedule for Have Your Say events. The full supporting information that supports this consultation document will also be available at libraries, service centres and local board offices (if open). If none of the above methods are suitable for you, please call us on **09 301 0101** to discuss alternative options.

All feedback received during the consultation period will be processed and made available to decision makers. A final summary report of all categories of feedback (including summaries of feedback from individuals, organisations, Māori entities and proforma/petitions) will be made publicly available. Noting that it will only be your feedback included in public documents. All other personal details provided will remain private.

Tukuna mai ō whakaaro

E hia kē ngā ara e wātea ana kia takina e koe ōu whakaaro ki a mātou e pā ana ki te Tahua Pūtea o te tau 2022/2023. Tēnā, whakaritea he wā kia whai wāhi mai koe.



Ngā whakahokinga kōrero ā-tuhi, ā-ipurangi hoki

E pai ana tō whakahoki kōrero mai mā te ipurangi i [akhaveyoursay.nz/budget](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budget)

E pai ana rānei tō whakaoti i te puka urupare kei roto i tēnei Tuhinga Whakapānga,

E pai ana rānei tō tono kōnae i ngā whare pukapuka me ngā pokapū ratonga, ka whakahoki ai ki te taunga mēra utukore, tīkina rānei he kape i te ipurangi, ka tuku ai ki te taunga mēra utukore kua tohua,

Īmērahia rānei ki: akhaveyoursay@aucklandcouncil.govt.nz

Kanohi ki te kanohi

Ka tū ētahi hui ā-tinana, puta i te rohe, ki te kore tātou e herea e ētahi anō whakaritenga mō KOWHEORI-19. Ka whakaputaina ngā taipitopito o ēnei hui ki te pae tukutuku, i [akhaveyoursay.nz/budgetevents](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budgetevents), e pai ana rānei tō waea mai ki te tono pārongo anō i te **09 301 0101**.

Ā-waea

ki te pai ake ki a koe te whakahoki kōrero mai mā te waea. E wātea ana koe ki te rēhita mō tēnei mā te waea ki te **09 301 0101**.

Te pāho-pori

Kīia ai ngā kōrero ka tukuna mai mā ēnei ara, he whakahokinga kōrero ā-tuhi e ōpaki ana:

Āpitihia he kōrero mō ngā pōhi e pā ana ki te tahua pūtea ā-tau ki te whārangi Pukamata o Auckland Council, ki ngā whārangi hoki a ngā poari ā-rohe, mā te whakamahi HOKI i te **#AkHaveYourSay**

Āpitihia he kōrero mō ngā pōhi paeāhua e pā ana ki te tahua pūtea ā-tau ki te whārangi Pukamata o Auckland Council, mā te whakamahi HOKI i te **#AkHaveYourSay**

Ngā kauhau ā-ipurangi

Ka whakatū hoki mātou i ētahi kauhau ā-ipurangi rerekē, e matapakihia ai, e tukuna ai hoki he pārongo e ngā kaikaunihera, e ngā tumu o ngā poari ā-rohe, e ngā mātanga ā-kaupapa hoki mō te tahua whakamāui. Ka whai wāhi koe ki te whakarongo me te tuku pātai. E whai pārongo anō ai, kia rēhita hoki mō ēnei kauhau ā-ipurangi, toro atu ki tēnei pae tukutuku [akhaveyoursay.nz/budgetevents](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budgetevents)

Ngā whakamāori

E pīrangī ana mātou kia eke te tokomaha mai i ngā hapori o Tāmaki Makaurau ki te taumata teitei katoa ka taea mō te taki i ō rātou whakaaro e pā ana ki tēnei tukanga. Hei āwhina i tēnei, e wātea ana ngā whakarāpopototanga o tēnei tuhinga whakapānga me te puka urupare kua whakamāoritā ki te reo Māori, ki te reo o Korea, ki te reo māmā o Haina, ki te reo o Hāmoa, ki te reo o Tonga, kua wātea hoki ki tētahi ataata e whakaatu ana i te reo rotarota o Aotearoa, me ētahi putanga e māmā ai te torongia. Ko ngā tuhinga kua whakamāoritā e wātea ana:

i te ipurangi, i [akhaveyoursay.nz/translations](https://www.aucklandcouncil.govt.nz/akhaveyoursay/translations) e wātea ai ngā whakamāoritanga me ngā puka urupare hei tiki ake

i ngā whare pukapuka me ngā pokapū

ratonga, ina tonoa, mā te Īmēra ki akhaveyoursay@aucklandcouncil.govt.nz

mā te waea ki **09 301 0101**.

Te wāhi e kitea ai he pārongo atu anō:

Ka kitea e koe ngā mea katoa me mōhio e koe i [akhaveyoursay.nz/budget](https://www.aucklandcouncil.govt.nz/akhaveyoursay/nz/budget) tae atu ki ngā Pūrongo Tautoko, ki tētahi puka urupare ā-ipurangi, me tētahi wātaka mō ngā kaupapa kia Takina Ō Whakaaro. Ka wātea hoki te katoa o ngā Pūrongo Tautoko e tautoko nei i tēnei Tuhinga Whakapānga i ngā whare pukapuka, i ngā pokapū ratonga me ngā tari o ngā poari ā-rohe pātata. Mehemea kāore tētahi o aua huarahi e pai ki a koe, tēnā, waea mai ki **09 301 0101** ki te matapaki i kōwhiringa kē.

Katoa ngā whakahokinga kōrero ka tae mai i te wā o te whakawhitinga kōrero ka tātarihia, ka whakawāteahia ai hoki ki te hunga whakatau. Ka pānuitia tūmatanuitia tētahi pūrongo whakamutunga e whakarāpopoto ana i ngā wāhanga katoa o ngā whakahokinga kōrero (tae atu ki ngā whakarāpopototanga i ngā whakahokinga kōrero i ngā tāngata takitahi, i ngā whakahaere, i ngā hinonga Māori, i ngā puka-tauira/petihana anō hoki). Heoi, ko ā koutou whakahokinga kōrero anake ka whai wāhi ki ngā tuhinga tūmatanui. Katoa ērā atu taipitopito whaiaro ka noho tūmataiti.



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▲ Movies in the park, Papatoetoe

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