

Appendix 18: Timeline for Provision of Infrastructure and Urban Development – Warkworth North Structure Plan Area

Time	Water	Wastewater	Roading	Land Development	Council Planning Process
2018	Sanderson Road bore supply available towards end of 2018.	Consents in place 2017 for the necessary Snells Beach upgrade including plant upgrade at Snells Beach and the conveyance pipe between Warkworth and Snells Beach. Concept Design Phase for infrastructure to service the Warkworth North area will be complete at the end of 2018.	NoR process for MLR and construction underway for northern motorway extension.	Mid to late 2018 plan change request notified. Resource consent for bulk earthworks prepared and lodged with Council end of 2018.	Preparing structure plan for all of FUZ around Warkworth.
2019		The Business Case for the Warkworth North wastewater infrastructure will be prepared. Following from this there will be land owner negotiations and tendering for construction. (Opportunity for collaboration on delivery through development Agreements).	NoR process for MLR and construction underway for northern motorway extension.	Early – mid 2019 hearing for plan change request. Decision on plan change mid – late 2019. Resource consents prepared and lodged with Council for urban development. Bulk earthworks commenced.	Final Structure Plan adopted by Council February 2019. Mid to late 2019 notified plan change for WW North.
2020		Tendering complete and construction – the aim is for the infrastructure to be available 2021.	Construction of portion of Western Collector (if the option across the plan change land is adopted), or local road to service development.	Construction of staged development of housing land and then subsequently houses. Housing development will be undertaken in a staged manner where connections to waste water are available within the	Plan change for WW North expected to be complete late 2020 / 2021.

				construction timeframe as pre - agreed with Watercare on a case by case basis.	
2021		Plant upgrade at Snells Beach completed to service majority of FUZ at WW.	Northern motorway extension and Matakana Link Road open November / December 2021	Construction of staged development of housing land and then subsequently houses.	Plan change for WW North expected to be complete late 2020 / 2021.

Funded Projects¹:

- **The Auckland Regional Land Transport Plan 2018 – 2028**
 - **Matakana Link Road 88.9 million over 4 years to 2021 / 2022**

Unfunded Projects¹

- **Matakana Road to Sandspit Road realignment (priority 3) – estimated budget 50.7 million**
- **Warkworth Park – and – Ride near the end of the Puhoi to Warkworth motorway (priority 3) -15.0 million.**
- **Western Collector (priority 3) – 67.9 million.**

NZTA Committee Projects

- **Puhoi to Wellsford RoNS – Investigation for delivery of the RoNS package associated with the Puhoi to Wellsford motorway extension.**
- **SH1 Puhoi to Warkworth – under construction.**

¹ This will need to be updated once the Auckland Plan 2018 and the LTCCP 2018 – 2028 are finalised and released in August 2018.