

The following table sets out the transport and roading and infrastructure to be funded by a CIP/IFF model as part of a plan change for the Live Zone. Except for the contribution to Ferry Services and Associated Infrastructure the transport and roading costs will be funded by a CIP/IFF model with levies applied to the new residents and businesses in the live zoned areas of Beachlands South.

The funding model used is indicative only at this point in time to demonstrate possible funding of required transport infrastructure. The funding model may require significant further recalculation as costs are more refined closer to the time of construction, the Council’s development contribution is amended over the development period, alternate funding sources like the CIP/IFF regime (which may include targeted rates) are developed and finalised and infrastructure funding agreements are agreed with Council for works undertaken on behalf of the Council that would otherwise attract development contributions.

Estimated Transport & Ferry External to BSLP - CIP /IFF model	Total \$	Indicative Timeline
W-M Rd & JLL Intersection	5,800,000	2024
BSLP Land for W-M Rd & JLL Intersection	2,000,000	2024
Whitford Roundabout	11,200,000	2024 - 2025
Whitford Park Rd & Sandstone Rd RAB improvements	1,300,000	2028
W-M Rd Trig Rd	4,800,000	2030
3X JLL intersections	5,700,000	2025-2028
JLL Upgrade	15,100,000	2025-2028
Roading Services and Infrastructure Relocation	4,300,000	2024-2027
Contribution to Ferry Services & Infrastructure	16,000,000	2025-2030
Contingency/cost escalation	8,800,000	2024 - 2030
Total Estimated Costs	75,000,000	

Table 1 CIP-IFF Model Beachlands South