

Te Tahua Pūtea Tau 2021-2031

Te Tahua Pūtea Whakarauora

The 10-year Budget 2021-2031

Long-term Plan

Our Recovery Budget

Te Poari ā-Rohe o Māngere-Ōtāhuhu

Māngere-Ōtāhuhu Local Board



Volume

3

Extract

**Local Board Information
and Agreements**



Mihi

**Noho mai rā Tāmaki Makaurau,
moana waipiata,
maunga kākārīki.**

**Mai i ngā wai kaukau o ngā tūpuna,
ki ngā puke kawē i ngā reo o te tini,
i puta ai te kī mōu.**

**Tū ana he maunga,
takoto ana he raorao,
heke ana he awaawa.**

**Ko ō wahapū te ataahua,
ō tāhuna te mahora,**

te taiao e whītiki nei i a koe he taonga tuku iho.

**Tiakina kia meinga tonu ai koe
ko 'te tāone taioreore nui o te ao,
manakohia e te iwi pūmanawa'.**

**Tāmaki Mākaurau tirohia te pae tawhiti
he whakairinga tūmanako
mō ngā uri whakaheke ō āpōpō,
te toka herenga mō te hunga ka takahi ake
mā ō tomokanga,
te piriti e whakawhiti ai
tō iwi ki ngā huarahi o te ora.**

**Tāmaki Mākaurau e toro whakamua,
hīkina te mānuka.**

**Tērā te rangi me te whenua te tūtaki.
Maranga me te rā, he mahi māu me tīmata,
ka nunumi ana ki te pō,
whakatārewahia ō moemoeā ki ngā whetū.**

**Ko te oranga mutunga mōu
kei tua i te taumata moana.**

Tūwherahia ō ringa, kūmea mai ki tō uma.

**Tāmaki Makaurau
he tāone ūmanga kurupounamu koe;
tukua tō rongō kia rere i te ao.**

**Tāmaki Makaurau
who bestrides shimmering seas,
and verdant mountains.**

**From the bathing waters of our forebears,
and hills that echo with voices
that acclaim.**

**Your mountains stand lofty,
your valleys spread from them
and your streams run freely.**

**Your harbours are majestic,
your beaches widespread,
the environment that surrounds you is a legacy.**

**Take care of it so that you will always be known
as 'the world-class city
where talent wants to be'.**

**Tāmaki Makaurau looking to the future,
repository of our hopes
for generations to come,
anchor stone for those who venture
through your gateway,
and the bridge that connects
your citizens to life.**

**Tāmaki Makaurau moving on,
accepting all challenges.**

Where even heaven and earth might meet.

**Rise with the sun as there is work to be done
and when evening comes,
allow your dreams to glide among the stars.**

**Perpetual health and growth
is beyond the horizon of cresting waves.**

Open your arms and pull them to your embrace.

**Tāmaki Makaurau, you are a city
where valued business and enterprise thrives;
let your good name traverse the world.**

How this 10-year Budget 2021-2031 is arranged

This document is an excerpt of Volume 3 of the Auckland Council 10-year Budget 2021-2031.

The complete annual budget has three separate volumes. To find out information on a particular area of the council’s work or services, you will need to look in the appropriate volume.

Public consultation ran during February and March 2021. This involved around 61 feedback events across the Auckland region. Both written and digital feedback were also encouraged and approximately 20,000 pieces of feedback were received. For a summary of the key decisions please visit aucklandcouncil.co.nz.

This plan was then adopted by the Governing Body on 29 June 2021.

Finding your way around the volumes:

Volume 1 **Volume 1: An overview of our 10-year Budget**

Section 1: An introduction to our 10-year Budget including a brief overview of the plans, strategies and budget that form the rest of this document.

Section 2: Our prospective financial statements for 2021-2031 and other key financial information.

Section 3: Report from the Auditor General.

Section 4: Supplementary Information including contacting the council, its structure and people. Glossary of terms and key word index.



Volume 2 **Volume 2: Our detailed budgets, strategies and policies**

Section 1: Our key strategies.

Section 2: Our Activities – summary information on the services Auckland Council delivers, performance measures and budget.

Section 3: Our key policies.

Section 4: Summary of the Tūpuna Maunga Authority Operational Plan 2021-2031.

Section 5: Our Council-controlled organisations.

Section 6: Supplementary information – Glossary of terms and Key word index.



Volume 3 **Volume 3: Local Board information and agreements**

Section 1: An overview of local boards, and their expenditure for 2021-2031.

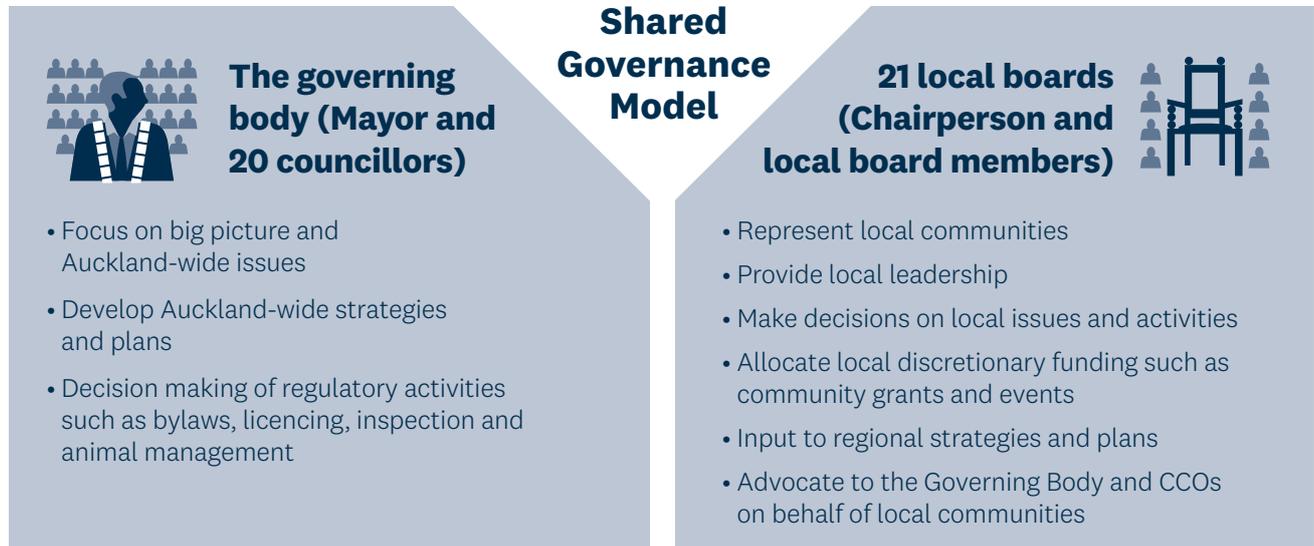
Section 2: Specific information for each of the 21 local boards, including the local board agreements.

Section 3: Supplementary information – Glossary of terms and Key word index.



Section One: Local board overview

1.1 Local board overview



Introduction

Auckland Council has a unique model of local government in New Zealand, comprising the Governing Body (made up of the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for decision making on local issues, activities and services and providing input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for activities such as community engagement, preparing local board plans, agreeing and monitoring local board agreements and communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated decision-making responsibility for certain non-regulatory activities to local boards. Local boards make decisions on, and have oversight of, a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Please see Volume 2, Section 3.5 for the allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may delegate responsibility for some regulatory activities to local boards and Auckland Transport may delegate some decision-making responsibilities to local boards. Please see Volume 2, Section 3.5 for the list of delegated responsibilities to local boards.

1.2 Developing local priorities

Local board plans are strategic documents that set the direction for local boards and also inform the 10-year budget (long-term plan). Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities and intended levels of service for that area, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2021/2022 have been agreed between each local board and the Governing Body and are set out in Section 2.

Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

- Local Community Services
- Local Planning and Development
- Local Environmental Management
- Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2021/2022 financial year.

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** – the Governing Body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Aotea / Great Barrier and Waiheke Local Boards who agree funding requirements with the Governing Body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

The total planned expenditure for local activities across all 21 local boards over the 2021-2031 financial years are shown in following table below. The budgets for each local board are listed within the individual local board agreements in this volume.

Expenditure for all local board areas for 2021-2031 by local board

GROSS CAPITAL EXPENDITURE Financial year ending 30 June	Long-term Plan										
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Albert-Eden	2,113	4,844	4,187	4,195	6,959	6,063	3,531	3,577	2,447	2,544	2,643
Aotea / Great Barrier	351	254	632	216	777	745	857	861	666	674	682
Devonport-Takapuna	4,923	5,650	4,731	4,873	5,087	6,709	6,442	6,489	6,315	6,426	6,541
Franklin	5,782	8,617	9,875	10,014	4,987	4,107	4,493	4,569	3,727	3,872	4,021
Henderson-Massey	7,303	13,335	11,294	14,094	8,516	5,478	5,969	6,049	10,009	15,296	5,358
Hibiscus and Bays	4,565	7,670	12,723	10,734	7,449	8,628	8,549	8,618	7,959	8,125	8,297
Howick	1,529	5,616	5,691	5,866	22,777	23,654	29,800	39,940	5,178	7,106	5,395
Kaipātiki	6,557	9,662	7,359	9,962	15,083	11,404	16,638	10,648	10,318	10,578	10,845
Māngere-Ōtāhuhu	2,864	5,329	4,618	5,602	6,802	8,768	5,872	5,922	4,899	5,012	5,127
Manurewa	1,710	4,716	2,093	9,497	3,774	4,633	5,371	5,414	4,057	4,178	4,246
Maungakiekie-Tāmaki	2,764	6,738	6,615	6,564	5,148	6,661	5,814	5,867	4,734	4,846	4,962
Ōrākei	2,116	5,177	6,479	3,860	9,080	6,860	6,555	6,601	5,747	5,851	5,959
Ōtara-Papatoetoe	7,818	5,999	6,304	7,165	6,408	7,654	7,402	7,461	6,611	6,754	6,902
Papakura	3,870	5,503	3,658	5,586	4,406	2,438	2,812	2,848	2,461	2,532	2,606
Puketāpapa	2,407	1,101	1,635	2,605	2,252	1,934	2,607	2,633	2,073	2,125	2,178
Rodney	4,346	9,437	11,659	10,155	8,946	10,720	9,525	9,613	9,524	9,720	9,923
Upper Harbour	1,179	10,683	6,044	2,953	3,536	1,478	2,013	2,051	1,313	2,043	1,452
Waiheke	1,142	2,350	2,696	2,826	2,330	2,664	2,803	2,829	2,447	2,505	2,566
Waitākere Ranges	1,112	2,905	2,961	2,114	3,899	2,833	2,822	2,842	2,535	3,235	2,631
Waitematā	5,990	12,289	6,366	6,052	5,362	6,600	6,550	6,615	6,029	6,283	6,301
Whau	2,747	10,326	19,314	18,576	3,905	5,685	24,316	17,469	28,415	37,449	9,848
	73,188	138,201	136,934	143,509	137,483	135,716	160,741	158,916	127,464	147,154	108,483

Expenditure for all local board areas for 2021-2031 by local board

GROSS OPERATING \$000 Financial year ending 30 June	Annual Plan Long-term Plan										
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Albert-Eden	22,479	17,394	17,782	18,110	18,503	18,996	19,462	19,965	20,578	21,129	21,665
Aotea / Great Barrier	3,479	2,832	2,912	2,954	3,014	3,107	3,174	3,246	3,350	3,422	3,499
Devonport-Takapuna	16,723	15,640	15,959	16,238	16,532	16,928	17,344	17,773	18,258	18,700	19,176
Franklin	15,159	15,667	16,091	16,449	16,851	17,373	17,901	18,460	19,101	19,684	20,299
Henderson-Massey	28,359	29,524	30,258	30,912	31,632	32,501	33,407	34,355	35,469	36,557	37,708
Hibiscus and Bays	20,718	20,600	21,090	21,531	21,928	22,568	23,223	23,918	24,711	25,462	26,251
Howick	27,465	28,801	29,046	29,643	30,237	31,026	31,938	32,882	33,957	34,859	35,936
Kaipātiki	19,201	19,237	19,742	20,169	20,657	21,302	22,001	22,740	23,567	24,355	25,198
Māngere-Ōtāhuhu	19,291	17,305	17,665	17,988	18,357	18,804	19,276	19,771	20,330	20,901	21,504
Manurewa	16,246	15,910	16,257	16,974	17,331	17,771	18,232	18,715	19,307	19,866	20,457
Maungakiekie-Tāmaki	14,840	15,157	15,548	15,895	16,281	16,765	17,255	17,769	18,392	18,970	19,563
Ōrākei	13,452	14,092	14,462	14,777	15,129	15,576	16,031	16,511	17,068	17,597	18,156
Ōtara-Papatoetoe	18,739	19,130	19,539	19,899	20,320	20,848	21,398	21,966	22,682	23,367	24,093
Papakura	11,949	11,759	11,997	12,213	12,455	12,773	13,074	13,392	13,821	14,202	14,630
Puketāpapa	10,796	10,289	10,544	10,752	10,980	11,281	11,556	11,847	12,212	12,540	12,884
Rodney	19,042	17,681	18,163	18,602	19,079	19,718	20,367	21,065	21,849	22,584	23,339
Upper Harbour	13,594	13,583	13,881	14,189	14,518	14,925	15,317	15,725	16,170	16,580	17,012
Waiheke	7,294	7,662	7,846	8,007	8,187	8,419	8,645	8,883	9,158	9,407	9,670
Waitākere Ranges	9,485	9,497	9,822	9,893	10,087	10,350	10,591	10,945	11,290	11,600	11,927
Waitematā	29,157	29,155	29,826	30,482	31,171	31,978	32,800	33,672	34,697	35,699	36,752
WŌhau	15,084	15,310	15,749	16,197	16,904	17,602	18,388	19,231	20,113	20,973	21,873
	352,552	346,225	354,179	361,874	370,153	380,611	391,380	402,831	416,080	428,454	441,592

Budgets include inflation, interest and depreciation, and exclude corporate overheads.

Te Poari ā-Rohe o
Māngere-Ōtāhuhu
**2.9 Māngere-Ōtāhuhu
Local Board**



2.9 Māngere-Ōtāhuhu Local Board

He kōrero mai i te Heamana

Message from the Chair

Talofa, tēnā koutou and greetings,

This is our 2021/2022 Local Board Agreement. The agreement is to deliver on the first year of the three-year 2020 Local Board Plan. Thank you for your feedback to assist our decisions through the 10-year Budget consultation activities.

The COVID-19 pandemic has had a harsh impact on our local budgets, even though Tāmaki Makaurau is recovering better than first expected, risks remain throughout locally due to the long-term effects of the pandemic. Our actions and investments will need to prudently balance with the community's needs in mind.

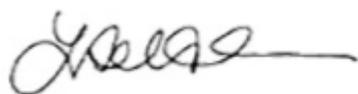
The local board continues advocating the Governing Body for regional budgets that enable a greater percentage to be used to progress local projects, such as completion of the Ōtāhuhu Streetscape project, and the Māngere Mountain Education Trust.

Initiatives we look forward to delivering are:

- the David Lange Park destination playground - completion of the playground assessment plan
- investment into our local economy
- the Manukau Harbour and Tāmaki Estuary Environmental Forum's coastal clean-up projects.

We will prioritise partnering with local Māori to support their aspirations through our Māori responsiveness programme and implementing our climate change initiatives. The local targeted rate for swimming pools will continue.

Our local board is pleased with what we have achieved so far - we acknowledge there is still more work to do and look forward to working together with you.



Manuia, no reira, thank you

Lemauga Lydia Sosene

Te Rohe ā-Poari o Māngere-Ōtāhuhu
Māngere-Ōtāhuhu Local Board area





We have a population of
78,450


43.2%
of the population being under the age of 25


59.4%
of residents identify as pasifika,
16.4% Maori Pasifika

26.4%
of residents are children under 15

We are home to:



More than 100 local parks and sport fields



4 libraries



2 recreation and swimming pools



and 3 community centres

Data sources: Statistics New Zealand Population Estimates (2018) and Population Projections (2013-base), Auckland Plan 2050: Development Strategy - Monitoring Report 2019.

Local Board Plan outcomes

The Māngere-Ōtāhuhu Local Board Plan 2020 sets out the aspirations the local board has for the area. The outcomes in the Māngere-Ōtāhuhu Local Board Plan are:

Whakaotinga tahi: He ohaoha ā-rohe māia, toitū hoki

Outcome 1: A confident and sustainable local economy

Improving lifestyles and wellbeing through economic prosperity and resilience in times of challenge.

Whakaotinga rua: Kei te hanga mātou i ngā hapori e pai ana te honohono, e tūhono ana, e oi ana hoki

Outcome 2: We are building well connected, engaged and active communities

Great neighbourhoods are well connected, have accessible local transport, high quality facilities that meet diverse needs, and safe environments to support local wellbeing, lifestyles and prosperity.

Whakaotinga toru: Te tiaki i tō tātou taiao me ngā taonga tuku iho mō ngā reanga whakaheke

Outcome 3: Protecting our environment and heritage for future generations

Preserving our natural and historical taonga / treasures and building a local community that values its whenua / land, awa / waterways, whakapapa / genealogy and all living things that call Māngere-Ōtāhuhu home.

Whakaotinga whā: Te tiaki i tō tātou taiao me ngā taonga tuku iho mō ngā reanga whakaheke

Outcome 4: Celebrating our unique tangata whenua and Pasifika identities

As a vibrant, whānau-oriented community we value our cultures, connectedness and creative expression. We will elevate our Māori and Pasifika identities while working to improve outcomes for all.

Whakaotinga rima: Kei te tipu, kei te angitu ā tātou tamariki, rangatahi hoki

Outcome 5: Our children and young people grow and succeed

Thriving children and young people are connected in their communities. Their voices are heard, and they lead healthy, active lives, knowing they have positive prospects for the future.

Whakaotinga ono: Kei te puāwai, kei te whai wāhi tātou ki ngā hapori haumarua, hauora hoki

Outcome 6: We thrive and belong in safe, healthy communities

We want to see you living happy, healthy and actively engaged lives in safe neighbourhoods and public spaces, where your contribution makes Māngere-Ōtāhuhu an even better place to live, work and play.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2021/2022 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

To meet this commitment, the Māngere-Ōtāhuhu Local Board Plan provides the framework for Māori transformational shift outcomes, and the local board actively considers Māori in their local projects and initiatives. Examples of this include:

- partnering with mana whenua and mataawaka to identify projects that respond to Māori aspirations practically and effectively through our Māori Responsiveness programme
- Whakatipu i te reo Māori delivered in our local libraries teaches te reo and celebrates te ao Māori through events and regionally coordinated programmes
- Te Kete Rukuruku project includes working with Māori to restore ancestral names to deliver 85 parks with Māori names and their narratives
- Māngere Mountain Education Trust programmes also educate students and visitors on the history and occupancy of Māngere maunga including preserving local Māori traditions and culture.

Māngere-Ōtāhuhu Local Board Agreement 2021/2022

Priorities by activity area

Auckland Council's 2021/2022 funding priorities for local activities which contribute to key community outcomes in the Māngere-Ōtāhuhu Local Board area are set out below under each local activity.

Local Community Services

Local community services is a broad activity area, which includes:

- supporting local arts, culture, events and sport and recreation
- providing grants and partnering with local organisations to deliver community services
- maintaining facilities, including local parks, libraries and halls.

Our annual budget to deliver these activities includes operating costs of \$14.8 million and capital investment of \$5.3 million.

The key initiatives we have planned for 2021/2022 include:

- our empowered communities approach connects communities by brokering strategic, collaborative relationships and local resources
- the Safe and Resilient Communities programme will support families to thrive and will empower people living in safe neighbourhoods
- we are boosting opportunities for students and general library users to access local library services by increasing operating hours
- we will deliver a Local Parks Management Plan to coordinate use and protect local open spaces
- we invest additional operational expenditure to curate exhibitions, public programming, venue hire coordination, and events at the Māngere Arts Centre.

The local community services and key initiatives outlined above contribute towards achieving the following outcomes in the Māngere-Ōtāhuhu Local Board Plan:

- Outcome 2: We are building well-connected, engaged and active communities
- Outcome 6: We thrive and belong in safe, healthy communities.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in blue below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
Provide safe, reliable, and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities			
Percentage of Aucklanders that feel their local town centre is safe - day time	73%	63%	60%
Percentage of Aucklanders that feel their local town centre is safe - night time	27%	19%	18%
Utilising the Empowered Communities Approach, we support Aucklanders to create thriving, connected and inclusive communities			
The percentage of Empowered Communities activities that are community-led	60%	50%	63%
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	69%	45%	58%
We provide safe and accessible parks, reserves, beaches, recreation programmes, opportunities and facilities to get Aucklanders more active, more often¹			

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
The percentage of park visitors who are satisfied with the overall quality of sportsfields	78%	75%	75%
The customers' Net Promoter Score for Pools and Leisure Centres	50	51	51
The percentage of users who are satisfied with the overall quality of local parks	62%	75%	75%
The percentage of residents who visited a local park in the last 12 months	80%	75%	75%
We showcase Auckland's Māori identity and vibrant Māori culture			
The percentage of local programmes, grants and activities that respond to Māori aspirations	38%	35%	38%
We fund, enable, and deliver services, programmes, and facilities (art facilities, community centres, hire venues, and libraries) that enhance identity, connect people, and support Aucklanders to participate in community and civic life¹			
The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	424,487	650,000	358,200
The percentage of local community services, programmes and facilities that are community led	New measure	New measure	Set Baseline ²
The percentage of arts, and culture programmes, grants and activities that are community led	34%	65%	55%
The percentage of art facilities, community centres and hire venues network that is community led	25%	25%	25%
The number of participants for local community services, programmes, and facilities	New measure	New measure	Set Baseline ²
The number of attendees at council-led community events	1,100	2,100	2,100
The number of participants in activities at art facilities, community centres and hire venues	302,488	457,000	461,570
The number of visits to library facilities	471,030	650,000	436,000
The percentage of customers satisfied with quality of local community services, programmes, and facilities	New measure	New measure	Set Baseline ²
The percentage of attendees satisfied with a nominated local community event	0%	75%	75%
Percentage of customers satisfied with the quality of library service delivery	94%	85%	85%

¹ Some level of service statements have been combined to reflect the council's move toward new and integrated ways of delivering services. All levels of service and performance measures from previous years are included. There is no intended change to the level of service provided to the community.

² Baselines and targets for these performance measures will be developed during the next few years.

Local Planning and Development

This group of activities covers improvements to town centres, the local street environment as well as local environment and heritage protection. These activities also include working with business and community associations to improve local economic development and employment initiatives.

Our annual operating budget to deliver these activities is \$1.2 million.

The key initiatives we have planned for 2021/2022 include:

- the PopUp Business School Programme provides a free 10-day business school to provide education and support for locals interested in starting their own business
- a local economic development programme will work on enabling the corporate sector to invest in our local economy and explore new ideas to develop local business opportunities
- a contribution towards town centres and business improvement districts to support local employment, beautification outcomes and activation events
- the small local business support programme provides 12 months of confidential one-on-one assistance to solve specific business challenges for owners wanting business growth
- a review of parts of the Māngere-Ōtāhuhu and Ōtara-Papatoetoe Area Plan that's building on the spatial delivery strategy which has been undertaken by Kāinga Ora in these two local board areas.

The local planning and development activity, including the key initiatives outlined above, contribute towards achieving the following outcome/s in the Māngere-Ōtāhuhu Local Board Plan:

- Outcome 1: A confident and sustainable local economy
- Outcome 2: We are building well-connected, engaged and active communities
- Outcome 6: We thrive and belong in safe, healthy communities.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in blue below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
We help attract investment, businesses and a skilled workforce to Auckland			
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

Local boards work in partnership with local communities and iwi to deliver projects and programmes to improve local environments. Our focus is on indigenous biodiversity, healthy waterways and sustainable living.

These activities include stream restoration, waste management and minimisation programmes, supporting environmental volunteers and partnering with schools to provide a range of environmental initiatives.

Our annual operating budget to deliver these activities is \$421,500.

The key initiatives we have planned for 2021/2022 include:

- the Māngere Waterways Restoration Initiative engages schools and community to increase awareness and enhance local streams through tree planting and weed controls
- the Low-carbon Lifestyles Programme includes targeted advice, resources practical interventions and elicits behavioural change within the community to support warmer, efficient and drier households
- the ecological restoration contracts include pest plant and animal pest management within ecologically significant parks and reserves
- the Pūkaki crater restoration investment will continue the revegetation planting of the south-west crater rim to protect the urupā from erosion and enhance biodiversity values
- our climate action approach supports a three-year community-based climate action programme to guide design, prioritise and implement mitigation actions.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome in the Māngere-Ōtāhuhu Local Board Plan:

- Outcome 3: Protecting our environment and heritage for future generations.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in blue below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
We work with Aucklanders to manage the natural environment and enable low carbon lifestyles to build resilience to the effects of climate change¹			
The percentage of local low carbon or sustainability projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	70%
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	80%
The percentage of local waste minimisation projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	70%

¹ The level of service statement has been amended to include the growing focus on addressing climate change. There is no intended change to the level of service provided to the community.

² New local environmental services performance measures have been introduced to track the delivery performance of local projects that contribute towards specific environmental outcomes in the local board plans.

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, the leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2021-2031 which determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no changes to the measures or targets for 2021/2022.

Our annual operating budget to deliver these activities is \$935,000.

Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2021 to 30 June 2022 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	Annual Plan 2020/21	Long-term Plan 2021/22
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties	17,990	16,941
Targeted rates	1,624	1,640
Subsidies and grants for operating purposes	49	70
Fees and charges	1,117	1,331
Local authorities fuel tax, fines, infringement fees and other receipts	144	159
Total operating funding	20,924	20,141
Applications of operating funding:		
Payment to staff and suppliers	16,318	16,381
Finance costs	2,640	748
Internal charges and overheads applied	1,662	2,851
Other operating funding applications	0	0
Total applications of operating funding	20,620	19,980
Surplus (deficit) of operating funding	304	161
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	2,560	5,168
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	2,560	5,168
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	299	50
- to improve the level of service	92	2,025
- to replace existing assets	2,472	3,254
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	2,864	5,329
Surplus (deficit) of capital funding	(304)	(161)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in this 10-year Budget but recognise the value it will add to the local community.

Key advocacy areas for this local board include:

Initiative	Description	Advocating to
Māngere East Precinct: A priority focus and initiatives to enhance this centre as a thriving, liveable community (key advocacy project)	<p>The Māngere East area requires coordinated investment for planning and implementation. The local community facilities are run down, old or not fit-for-purpose. The business case development (One Local Initiative) must review the planned investment, including uses of the council's local assets to shape a high-quality built area for a liveable community.</p> <p>A community facility needs assessment was completed in 2015. The planning and business case must identify what next steps will look like to efficiently deliver this project.</p> <p>The local board requests the Governing Body commit to capital funding through the 10-year Budget for delivery of the Community Facilities Network Plan.</p>	Governing Body, Auckland Transport
Ōtāhuhu Streetscape Project completion	<p>We want to leverage the Ōtāhuhu Streetscape project, and other major local facilities to further build Ōtāhuhu's community lifestyles. This transformation project was to dramatically upgrade the streets and public spaces to provide better connections, improving economic benefits and infrastructure for walking and cycling.</p> <p>The local board requests immediate assistance from the Auckland Council Group to mitigate the negative impacts on this project by funding the shortfall required for completion.</p>	Governing Body, Healthy Waters
To reconsider and investigate heavy and light rapid rail integration for central city (CBD) to airport	<p>The airport to central city rapid transit project has long-term strategic importance for Auckland's future commuter and freight needs.</p> <p>The selection of light rail between central Auckland and Māngere fails to consider major growth implications for areas in the south, north and west. Auckland's strategic long-term transport security for both commuter and industrial heavy freight will not be well-served by current plans.</p> <p>The local board urges that a mix of heavy and light rail from central city to the airport be reconsidered and requests the Governing Body and Auckland Transport consider heavy rail integration.</p>	Governing Body, Auckland Transport, Waka Kotahi / New Zealand Transport Agency
Waste management and our environment	<p>Implementing the city's waste management and minimisation plan requires communities to be prepared, equipped and supported with regional investments to reach waste reduction targets.</p> <p>There is a need to get communities ready for change and to find opportunities in the way waste will be managed.</p> <p>Proactive support at this stage for the changes in how the council manages waste is important. Multiple actions are required - communication, engagement, encouraging social enterprise and community-led initiatives.</p> <p>Establishing a local community recycling centre can provide many economic, behavioural, and educational benefits, while an investigation continues for a regional resource recovery centre site.</p>	Governing Body
Develop a Māngere-Ōtāhuhu tourism trail	<p>Auckland International Airport's longer-term plans to connect Asia and South America, coupled with a second runway, offer significant potential economic benefits for our area, wider Auckland and New Zealand.</p> <p>Opportunities include local procurement and economic growth offering employment for local people. We could leverage our unique natural and cultural environments for tourism, particularly Māori and heritage tourist initiatives such as the Ōtāhuhu Portage Project.</p>	Governing Body, Auckland Unlimited

Initiative	Description	Advocating to
	<p>The local board requests Auckland Unlimited to give priority to establishing and growing Auckland's cultural and heritage industries which would benefit our local board area.</p>	
<p>Boarding houses and high-quality neighbourhoods</p>	<p>The Māngere-Ōtāhuhu Local Board area has seen a gradual proliferation of boarding houses and the council's investigations have confirmed poor standards and breaches of the building code in some instances.</p> <p>The local board recognises the pressure on land as well as the need for affordable housing and a range of provision for all.</p> <p>The concern is that boarding houses provide options at the cost of deteriorating neighbourhoods. People are unlikely to experience well-being if their basic needs – adequate food, safe environments free from abuse and violence, warm and secure homes, jobs and income – are not met.</p> <p>There is a need for balanced, planned growth that is monitored for environmental impacts such as traffic and noise because there is also “intensification by stealth” taking place.</p> <p>Currently, the council has limited means to assess or address the impacts of the proliferation of boarding houses.</p> <p>The local board continues to advocate for better monitoring of boarding houses. Data from regular monitoring can improve conditions for tenants. The council must ensure building code standards and a decent standard of living is maintained.</p>	<p>Governing Body</p>
<p>Fund the Totoia: Ōtāhuhu Portage route project</p>	<p>Allocating long-term funding for the Ōtāhuhu Portage route project is a priority. The site is of national significance in terms of history and culture, with enormous potential to make the area accessible and connected for local and international visitors.</p> <p>The project is part of the ‘Greenways’/ Local Paths Plan and funding must be prioritised for making progress in the medium to long term.</p> <p>The board advocates that this project is funded fully in the 10- year Budget.</p>	<p>Governing Body</p>
<p>Alcohol harm minimisation initiatives: supporting community voice and empowerment</p>	<p>Reducing harm from alcohol in local communities is a high priority for the Māngere-Ōtāhuhu Local Board.</p> <p>The Sale and Supply of Alcohol Act (the Act) came into effect in late 2013. The Local Alcohol Policy, a key instrument for addressing the negative impacts of alcohol on our communities, is not yet adopted.</p> <p>The local board will continue to support communities to have their say through the hearings processes afforded them by the legislation.</p> <p>There are challenges for the community in reducing harm from alcohol. Inaccessible language used by the District Licensing Committee (DLC) and inconsistency in decisions across the region are key examples. The local board will continue to voice its concerns to ensure these issues are identified and addressed because it is critical to assess the overall success of the Act in achieving its intent.</p> <p>The local board seeks a framework to monitor the success of the Act in practice and consideration of legislative change.</p>	<p>Governing Body</p>
<p>Reinstate the local board transport capital fund</p>	<p>The Local Board Transport Capital Fund is important to improve the local transport network, and we request this fund is reinstated to the pre-COVID level of \$21m per annum and, for previously allocated funding of \$38m - lost through the COVID-19 Emergency Budget to be fully restored.</p>	<p>Governing Body</p>
<p>Preserve the local area's post-colonial whakapapa, cultural and heritage significance through supporting the Māngere Mountain Education Trust.</p>	<p>The Māngere Mountain Education Trust successfully delivers education programmes to visiting local schools and community groups. The centre's programmes are bicultural and have links to sciences, technology and the arts curricula. The local board seeks ongoing investment support from the 10-year Budget to MMET to continue the delivery of these programmes.</p>	<p>Governing Body</p>

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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Māngere Town Centre

Māngere 2022

For general enquiries, assistance and information, phone 09 301 0101 any time or visitaucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: aucklandcouncil.govt.nz > About council > Meetings and agendas



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Te tahua pūtea tau 2021-2031. Te tahua pūtea whakarauora. The 10-year budget 2021-2031. Long-term plan. Our recovery budget. Volume 3: Local board information and agreements