

# Puketāpapa Local Board

## Message from the Chair

Thank you for your feedback on our proposals for the coming year, which you generally supported, and which were set out in our Annual Budget consultation document.

The board continues to invest in a greenways network that provides a safe and active transport option. Some important cycle links have been recently developed in Mt Roskill, and in the Wesley area, and these are supported by innovations such as the bike kitchen at the Wesley Community Centre.

The first section of the Waikowhai Coast Boardwalk now connects Onehunga with Bamfield Street, and planning work for the second section is underway. The restoration of the Manukau Harbour and its beautiful Waikowhai Coast is one of the board's key priorities.

Work continues on other important environmental and social initiatives around Te Auaunga/Oakley Creek. We aim to see that this area is no longer seen simply as a drain. The board is working with two neighbouring local boards to develop a tohu (marker) that will help identify this area from source to sea.

Our neighbourhoods are some of the most ethnically diverse in Auckland. We celebrate this, and continue to try and hear the voices of the different cultures and communities of Puketāpapa. Our Children's Panels, monthly Community Forum and translated consultation documents are some of the ways we hope to achieve this.

The provision of affordable housing options for our aging population is also crucial. The board would like council's social housing portfolio to include properties in the Puketāpapa area. Therefore the board's key advocacy to the Governing Body is that the Liston Village is purchased, as planned, but used for the purpose of affordable housing for seniors.

We want to recognise the huge amount of work that our volunteers and community groups do to help Puketāpapa be the vibrant place that it is - we look forward to continuing our work with you.

Harry Doig

Chair, Puketāpapa Local Board

## Introduction

Auckland Council's shared governance model means Local Boards make decisions on local issues, activities and the use of local facilities within their decision-making allocation responsibilities. Local Boards develop a three-year Local Board plan as the basis of their annual funding agreement with Auckland Council's Governing Body (the mayor and councillors). Local Boards also advocate to the Governing Body on larger scale investments, regional programmes and policy issues such as rates proposals, which are outside Local Board decision-making responsibilities.

This document provides information on local activities that have been agreed for delivery in 2017/2018 between the Governing Body and the Local Board.

It outlines a Local Board agreement for 2017/2018 including local funding priorities, budgets and performance targets. This document also outlines supporting material to the agreement including a message from the Chair and key advocacy areas.

## About this area

The Puketāpapa Local Board area borders the Manukau Harbour and includes the suburbs of Three Kings, Hillsborough, Waikowhai, Lynfield, Mt Roskill, Roskill South and Wesley. It incorporates two volcanic cones, Puketapapa-Pukewiwi-Mt Roskill and Te Tātua a Riukiuta-Three Kings, which, together with local parks and reserves such as Keith Hay Park, Monte Cecilia Park and the Manukau Harbour foreshore, provide a range of open spaces and recreational opportunities for residents along coastlines, streams and rolling hills.

The area is home to the most ethnically diverse population in the Auckland region, with half of the area's residents being born overseas.

Historically, the area was of great significance to Māori before European settlement. From the 1930s, the district became the site of extensive large-lot state housing developments and much of this housing stock remains today, offering significant redevelopment opportunities. The area has a large amount of business land. Major transport projects already underway or planned should foster business growth around Stoddard Road, Carr Road and Three Kings. The area currently has a relatively good network of off-road cycling infrastructure with pathways around Keith Hay Park, along State Highway 20, and through Walmsley and Underwood Parks. Significant storm water projects are underway along Te Auaunga/ Oakley Creek, ameliorating flooding problems historically associated with the area, which will result in greatly improved amenity including restored stream sections and re-invigorated parks.

There is a need to ensure that community facilities are conveniently located and provide appropriate programmes to cater for the needs of residents. Considerable collaborative effort between agencies and private owners will be required to improve the amenity and urban environment of the area's town centres of Roskill Village and Three Kings town centre in particular. The development of new housing areas across Puketāpapa and the intended development in the Three Kings quarry, all provide opportunities to ensure that sufficient infrastructure, good design and connectivity become the hall mark of improving Puketāpapa and its liveability.

## Local Board Plan outcomes

The Puketāpapa Local Board Plan sets out the aspirations the Local Board has for the area and how the board works towards creating the world's most liveable city (the vision of the Auckland Plan) at a local level.

The Puketāpapa Local Board Plan outcomes are:

- **People with a voice who can make a contribution** - our diverse peoples are enabled to participate in community life regardless of socio-economic circumstances. People in the community play a key part in shaping Puketāpapa.
- **Thriving local economy, good local jobs** – employment and business opportunities are stimulated, created and retained at a local level. Our town centres become more attractive, lively, well-designed and safe places.
- **Real transport choices and connectivity** – people are enabled to move around in ways that suit their lifestyles and our environment.
- **Vibrant popular parks and treasured natural environment** – a network of green spaces made up of volcanic cones, bush, coastline, streams and a range of parks and places which meets the needs of the whole community. Biodiversity is valued and enhanced and our parks and reserves are alive and well maintained.
- **Healthy, safe people and places** – strong neighbourhoods where people feel connected and safe at all times. A more affordable, liveable place where people feel cared for and valued.
- **A strong sense of belonging and local identity** – increased local pride and sense of place through understanding and celebrating our connections to Puketāpapa and each other.

The Local Board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2017/2018 financial year in addition, each Local Board carries out responsibilities

delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the Local Board plan.

## **Māori transformational shift outcomes**

Auckland Council is committed to meeting its responsibilities under Te Tiriti o Waitangi by enabling and supporting mana whenua and mataawaka aspirations and providing opportunities for Māori to contribute to the future of Auckland.

To formalise this commitment, the council has affirmed the Māori Responsiveness Framework, which sets out two key areas - understanding the rights and interests of Māori and acting on the needs and aspirations of Māori.

As part of this commitment, the Puketāpapa Local Board will continue to strengthen and formalise its relationship with mana whenua and mataawaka. Some key initiatives this year include:

- the implementation of strategic initiatives that were developed in partnership with mana whenua to provide for the restoration of the upper catchment of Te Auaunga/Oakley Creek
- seeking mana whenua views on development projects, such as walkways and park improvements
- increasing the visibility of Māori culture through inclusion of designs from mana whenua as part of key projects.

## Puketāpapa Local Board Agreement 2017/2017

### Priorities by activity area

Auckland Council's 2017/2018 funding priorities for local activities and which have contributed to key community outcomes in the Puketāpapa Local Board area are as follows under each local activity.

#### Local Parks, Sport and Recreation

This group of activities covers management and provision of local parks and open space and recreation activities for both passive and active recreation.

These activities include leisure centres serving communities in the Puketapapa area. It also includes parks maintenance and upgrades, supporting volunteers doing environmental restoration and pest eradication programmes in parks.

Our annual budget to deliver these activities includes operating costs of \$3,972,000 and capital investment of \$1,765,000.

The key initiatives we have planned for 2017/2018 include:

- Waikowhai boardwalk - Stage Two, from Bamfield Reserve to Taylors Bay
- Waikowhai coastal reserves - weed removal (including pine trees) and pest management
- Te Auaunga/ Oakley Creek - Owairaka footbridge construction (in collaboration with Albert-Eden Local Board) and placemaking projects on the awa
- Harold Long/Fearon Reserve - ongoing development to improve the connection between the two parks.

We measure our performance against the following measures for each local priority.

#### Levels of Service

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide a range of recreational opportunities catering for community needs on local parks, reserves and beaches	Percentage of residents satisfied with the provision (quality, location and distribution) of local parks and reserves	78%	75%	75%
	Percentage of residents who visited a local park or reserve in the last 12 months	83%	90%	90%
Provide sports fields that are fit for purpose and cater for community needs.	Percentage of residents satisfied with the provision (quality, location and distribution) of sports fields	81%	75%	80%
Provide programmes and facilities that ensure more Aucklanders are more active more often	Customers Net Promoter Score for Pool and Leisure Centres	22%	15%	15%

## Local Community Services

This group of activities contributes to improved community outcomes by providing places and spaces for the community to learn and recreate and by integrating arts and culture into the everyday lives of Aucklanders. Key activities include locally delivered Libraries and Information (Libraries) and Arts, Community and Events services.

Funding agreements with community organisations are included in this activity.

Our annual budget to deliver these activities includes operating costs of \$3,105,000 and capital investment of \$1,438,000.

The key initiatives we have planned for 2017/2018 include:

- Local events
- Youth development
- Children's development
- Contestable grants funding for community and strategic partners
- Feasibility study for the restoration of 'The Whare' on Monte Cecilia Park.

### Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide safe, accessible, welcoming library facilities that support the delivery of quality learning programmes and services relevant to local communities	Use of libraries as digital community hubs: Number of internet sessions per capita (PC & Wi-Fi)	2.5	1.5	2.5
	Number of visits to library facilities per capita	4.9	4	4.5
	Percentage of customers satisfied with the quality of library service delivery	83%	85%	85%
	Percentage of visitors satisfied with the library environment	77%	85%	85%
Enable Aucklanders and communities to express themselves and improve their wellbeing through customer centric advice, funding, facilitation and permitting	Percentage of funding/grant applicants satisfied with information, assistance and advice provided	44%	76%	78%
Deliver a variety of events, programmes and projects that improve safety, connect Aucklanders and engage them in their city and communities	Percentage of Aucklanders that feel connected to their neighbourhood and local community	26%	73%	35%
	Percentage of attendees satisfied with council delivered and funded local events	64%	85%	85%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 82%	Day: 84%	Day: 85%
		Night: 35%	Night: 36%	Night: 37%
	Facility Utilisation - utilisation at peak times and off-peak times for council managed community centres and venues for hire	Peak: 30% Off peak:	Peak: 36% Off peak:	Peak: 30% Off peak:

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
		13%	25%	13%
	Percentage of community facilities bookings used for health and wellbeing related activity	9%	20%	10%
	Number of visitors to community centres and venues for hire	299,683	327,218	304,000

**Note:** The local board has subsidised library hours (\$10,000).

## Local Planning and Development

This group of activities covers local business area planning, local street environment and town centres and local environment and heritage protection.

These activities also include economic development initiatives with business and community organisations.

Our annual budget to deliver these activities includes operating costs of \$42,000 and capital investment of \$475,000.

The key initiatives we have planned for 2017/2018 include:

- continued implementation of the Puketapapa Local Economic Development action plan
- Mt Roskill village revitalisation.

### Levels of Service

There are no performance measures for this activity.

## Local Environmental Management

Local environmental management activities work in partnership with locally based communities and iwi to deliver enhanced environmental outcomes (with a focus on indigenous biodiversity, healthy waterways and sustainable living) that contribute to Māori, community wellbeing and economy.

Our annual budget to deliver these activities includes operating costs of \$106,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- development of a Low Carbon Plan
- Te Auaunga/Oakley Creek stream restoration and pollution prevention projects
- continuation of Healthy homes project.

### Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide leadership & support to protect and conserve the region's natural environment, historic heritage and Māori cultural heritage	Proportion of local programmes that deliver intended environmental actions and/or outcomes	89%	85%	90%

## Local Governance

Activities in this group support our 21 Local Boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of Local Board plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2015-2025 where the survey measures determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2017/2018.

Our annual budget to deliver these activities includes operating costs of \$1,022,000. There is no capital investment.

## Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to Local Boards to deliver local services, through the following methods:

1. **Asset based services** - the Governing Body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each Local Board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the Governing Body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each Local Board.

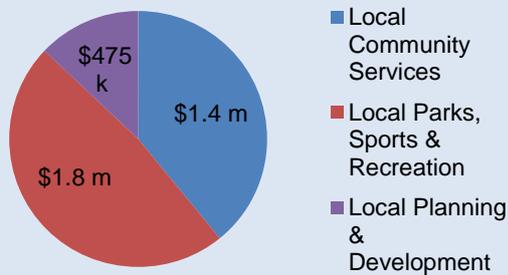
As part of the Long-term Plan 2015-2025, the Governing Body approved a new discretionary capital expenditure fund for Local Boards. This incorporates a total fund of \$10 million per annum across all 21 Local Boards, to be managed in three-year periods.

The total planned expenditure for local activities across all 21 Local Boards over the 2017/2018 financial year is shown in the table on pages 8 and 9 of Volume 2: Local Board Information and Agreements.

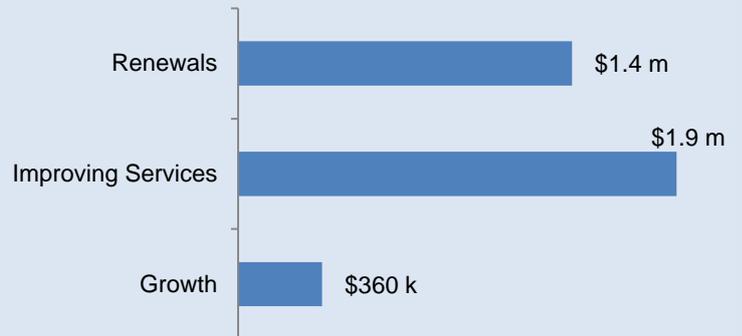
## Funding priorities for local activities

### Capital spend

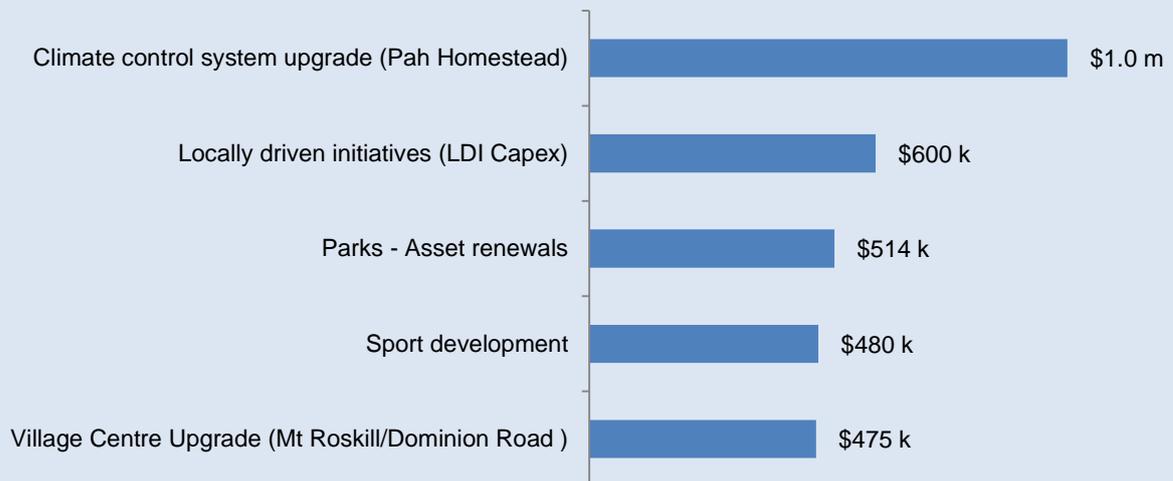
#### By activity area



#### By category

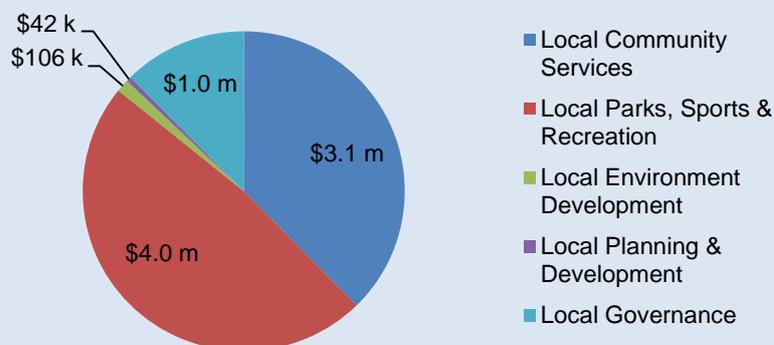


#### Key projects



### Operating spend

#### By activity area



## Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2017 to 30 June 2018 and outlines the council's sources of funding for local activities in this Local Board area and our plan to apply them.

\$000 Financial year ending 30 June	Annual Plan 2016/17	Annual Plan 2017/18
<b>Sources of operating funding:</b>		
General rates, UAGCs, rates penalties	9,894	9,232
Targeted rates	0	0
Subsidies and grants for operating purposes	38	13
Fees and charges	360	446
Local authorities fuel tax, fines, infringement fees and other receipts	11	62
<b>Total operating funding</b>	<b>10,303</b>	<b>9,753</b>
<b>Applications of operating funding:</b>		
Payment to staff and suppliers	8,170	7,608
Finance costs	686	693
Internal charges and overheads applied	1,451	1,450
Other operating funding applications	0	0
<b>Total applications of operating funding</b>	<b>10,307</b>	<b>9,751</b>
<b>Surplus (deficit) of operating funding</b>	<b>(4)</b>	<b>2</b>
<b>Sources of capital funding:</b>		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions*	0	0
Increase (decrease) in debt	3,512	3,676
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
<b>Total sources of capital funding</b>	<b>3,512</b>	<b>3,676</b>
<b>Application of capital funding:</b>		
Capital expenditure:		
- to meet additional demand	0	360
- to improve the level of service	284	1,884
- to replace existing assets	3,225	1,434
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
<b>Total applications of capital funding</b>	<b>3,509</b>	<b>3,678</b>
<b>Surplus (deficit) of capital funding</b>	<b>4</b>	<b>(2)</b>
<b>Funding balance</b>	<b>0</b>	<b>0</b>

## Appendix A: Advocacy initiatives

A key role of the Local Board is to advocate for initiatives that the Local Board may not have decision-making responsibilities or funding for this annual plan, but recognise the value it will add to the local community. Key advocacy areas for this Local Board include:

Initiative	Description	Advocating to
Opportunities for affordable social housing at Liston Village	Advocate for affordable social housing to remain at Liston Village.	Governing Body
Restoration / protection of the Manukau Harbour and further development of its coastal tracks	<p>Advocate for increased regional recognition of the Manukau Harbour, with a particular focus on:</p> <ul style="list-style-type: none"> <li>• The collaboration between nine local boards to support integrated management of the harbour through the Manukau Harbour Forum. Resources, including officer input and budget, are required to support the delivery of a Marine Spatial Plan</li> <li>• Support on-going investment in the continued development of the Manukau Harbour/Waikowhai coastal tracks, which will contribute to recreation, tourism, transport and environmental benefits for the wider region</li> <li>• Removal of the high voltage transmission power pylons within the coastal environment</li> </ul>	Governing Body

## Appendix B: How to contact your Local Board

Local Boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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For general enquiries, assistance and information, phone 09 301 0101 any time or visit [www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz).

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