

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 12 March 2024
 Time: 9.30am – 4.30pm
 Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams
 Apologies:

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
9.30 – 11.30	1. Parks & Community Facilities - Local Parks Management Plan Attachments: 1.1 DTLB Management Intentions 4	Tommo Cooper-Cuthbert Service and Asset Planner	Local initiative / preparing for specific decisions	Provide direction on preferred approach
90 minute break				
1.00 – 2.00	2. Local Board Services - LTP Workshop 5: Performance Measures Attachments: 2.1 PENDING	Maureen Buchanan Senior Local Board Advisor	Setting direction / priorities / budgets	Define board position and feedback
2.00 – 3.00	3. Connected Communities - Sustainable Schools Attachments: 3.1 Sustainable Schools DTLB presentation	Deb Doyle Community Broker Ross Martin Sustainable Schools Advisor	Keeping informed	Receive update on progress

3.00 – 4.30	4. Parks & Community Facilities - Work Programme discussion Attachments: 4.1 DTLB PCF draft capex work programme FY 2024-2027 Presentation 4.2 DTLB draft PCF work programme 12.03.24	Sarah Jones Manager Area Operations Judy Waugh Work Programme Lead	Setting direction / priorities / budgets	Review programme / project proposals
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Next workshop: 26 03 2024

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 12 March 2024
Time: 9.30am – 4.02pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Henare King – Democracy Advisor

Apologies

None

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<p>1. Parks & Community Facilities</p> <ul style="list-style-type: none"> - Local Parks Management Plan 	<p>Tommo Cooper-Cuthbert Service and Asset Planner</p> <p>John McKellar Specialist Operations</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an update on the Local Parks Management Plan.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified that the Northern Boards do tend to have a higher number of open spaces compared to other parts of Auckland. • Suggestion to signal in the introduction of the plan that the board is looking for opportunities to maximise our open spaces. • Anzac Reserve – noted the large tree which covers much of the area and sought further information from council arborists. • Beach Road Reserve – two sites identified, concern one has been potentially mislabeled and should be Midway Reserve. • Belle Verde Reserve – noted a pending playground renewal will remove opportunities for natural play, focus is firmly on built play. • Braemar Reserve – noted pathway is well utilised by schoolkids and needs to be maintained. • Bryan Bernes Reserve – suggested to acknowledge active recreation at the site, and that the site is a reclaimed estuary. Concern with the condition of the stream that runs through the reserve, request staff to consult with Healthy Waters. • Caravan Park (the Promenade) – suggested to acknowledge its current use as a holiday park / campground even though it's a lease. Concern for stating intention to enhance the coastal walkway, suggest specifying within the reserve boundaries. • Greville Reserve – note that while the impending bike hub may not be appropriate for mention in the plan, can note intentions around active recreation. Noted no concern for the informal mountain biking trails at the site, current signage is sufficient. • Henderson Park – noted the gap in toilet provision and a need to address boat storage issues at this site. • Kennedy Park – acknowledged that parts of the reserve become boggy in wet weather, suggested improved drainage. • Killarney Park – support investigating opportunities for a new playground. Preference to maintain open spaces with a planting plan. • Kitchener Park – suggestion to acknowledge active recreation in the park without specifying any particular sport. • Lake Pupuke Reserve – suggested improving water access for this and all other waterfront reserves. • Laurina Reserve – noted that the reserve is very steep, suggested planting it out. • Marsh Reserve – concern that the space is slightly redundant and needs a purpose. • Milford Reserve and Milford Beach Reserve – some confusion as to why these were classified separately • Quarry Lake Reserve – support active recreation in the space, suggestion to promote the site as a water sports hub • Rahopara Pa – not supportive of encouraging play in this area • Saunders Reserve – clarified that the red line on graphic denoted the boundary with the Upper Harbour Local Board which splits the park. • Sunnynook Bush – noted some confusion with the name, also known as Lyford Reserve. Note potential to utilise for ecological education. • Sunnynook Reserve – noted confusion with the name, better know as Sunnynook Park. Safety concerns for dark areas in the park, suggest improved lighting. Suggest to acknowledge stormwater detention capability. • Sunnynook Square – concern around purpose and current use of driveway. <p>Next Steps:</p> <ul style="list-style-type: none"> • Presentation to be continued at next workshop.

<p>2. Local Board Services</p> <ul style="list-style-type: none"> - Long-term Plan Workshop 5: Performance Measures 	<p>Maureen Buchanan Senior Local Board Advisor</p>	<p>Setting direction / priorities / budgets</p>	<p>The local board was provided with an update on Local Board performance measures.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Noted measures for local park operational maintenance and provision of open space assets seem very similar • Requested to see local transport measurements • Suggested that members brainstorm in their own time on tailored measures, to be collated by staff. <p>Next Steps:</p> <ul style="list-style-type: none"> • Discussion of workshop programmes at next Long-Term Plan workshop. • Finalise an adopt measures and targets in June as part of the Local Board Agreement
<p>3. Connected Communities</p> <ul style="list-style-type: none"> - Sustainable Schools 	<p>Deb Doyle Community Broker Ross Martin Sustainable Schools Advisor</p>	<p>Keeping informed</p>	<p>The local board was provided with an introduction to the Sustainable Schools programme.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified that staff have connected with the local CRC in Devonport, as well as ZeroWaste in the Kaipataki Local Board area. • Sought clarity on how the finances work, noting it is important to understand whether the service would be lost under the Pay Less, Get Less proposal.

<p>4. Parks & Community Facilities</p> <p>- Work Programme discussion</p>	<p>Sarah Jones Manager Area Operations Judy Waugh Work Programme Lead</p>	<p>Setting direction / priorities / budgets</p>	<p>The local board was provided with an introduction to the draft PCF work programme for FY24/25 to FY26/27, pre-empting the workshop programme discussion at next week's workshop.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified that the Sunnynook Community Centre renewal is related to flood damage from last year. • Clarified staff process for providing lighting through parks to address specific issues. • Clarified that standard playground renewals recognise where shade may be needed; the Local Board would need to use further funding to provide additional shade. • Note the demand for Pickleball provision in the Local Board area. • Mixed views around the table regarding Devonport Skatepark provision. Staff noted a report on this topic will be coming to a local board business meeting. • Clarified the accessibility beach mat at Takapuna Beach is not supported by council staff, as sand shifts underneath the mat which has previously caused injury. Staff note they are happy to discuss further at a separate workshop. <p>Next Steps:</p> <ul style="list-style-type: none"> • Workshop programme discussion to be held at next week's workshop. • Staff indicate intention to pre-empt final work programme discussions with a similar workshop to this one later in the year.
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The workshop concluded at 4.02pm

Management intentions discussion continued to inform Devonport- Takapuna Local Parks Management Plan

Tommo Cooper-Cuthbert – Service and Asset Planner

12 March 2024





Purpose of session

Continued discussion of draft management intentions, following up from last workshop on 13 February 2024

Format of presentation:

- Draft management intentions for Takapuna-Sunnynook Reserves } 110 mins
- Next steps } 10 mins



Draft management intentions for this session

- Focussing today on reserves in Takapuna, Milford, Castor Bay, Forrest Hill and Sunnynook to review draft management intentions.
- Other reserves we did not discuss in the last session at the tip of Bayswater will also be covered.



Above: GIS imagery showing focus area reserves north of the red line



Draft management intentions for Anakiwa Reserve

1. Seek to formulate planting plans for appropriate low-growing vegetative species to improve stormwater absorption on this reserve.
2. Consider opportunities that activate the reserve for casual public use and community events.
3. Consider play opportunities, including natural play.
4. Investigate opportunities for the creation of a community garden for food provision, education purposes and enhanced social connections.



Above: Site, from Council GIS



Draft management intentions for Anzac Reserve

1. Seek to maintain the natural values and character of the park, including the protection of the existing mature trees. Modification of this vegetation (topping, canopy thinning etc.) should be avoided where possible.
2. Consider opportunities that utilise the park for casual public use and access.



Above: Site, from Council GIS



Draft management intentions for Augusta Reserve

1. Seek to maintain the natural values and character of the park. Modification of the existing mature vegetation (topping, canopy thinning etc.) should be avoided where possible.
2. Consider opportunities that utilise the park for casual public use and access.
3. Seek to expand play natural play opportunities.



Right: Site, from Council GIS



Draft management intentions for Baltimore Reserve

1. Seek to maintain the natural values and character of the park, protecting the trees onsite for amenity and conservation, and avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider play opportunities, including natural play.



Right: Site from Council GIS



Draft management intentions for Beach Road Reserves

1. Seek to protect the mature bush at 1 Beach Road, Castor Bay (LOT 98 DP 12307 and LOT 120 DP 12307) and enhance the site through supporting weeding and pest control efforts.
2. Seek to maintain the shoreline vegetation at 1 Beach Road, Castor Bay (LOT 98 DP 12307 and LOT 120 DP 12307) for providing cliff-top stability, avoiding modification (topping, canopy thinning etc.) where possible.



Above: Site, from Council GIS



Draft management intentions for Becroft Park Reserve

1. Manage the reserve to provide for a variety of active sport and recreation uses.
2. Seek to limit new commercial signage, including affixed to the buildings and structures within the reserve. Any proposed signage may be subject to public consultation and/or may require resource consent. Refer to 'Signs, information and interpretation' section of plan – Volume 1, policy 11.13.
3. Consider opportunities to develop pathways in the reserve for use in boggy conditions.
4. Seek to maintain street visibility of the reserve through trimming of streetfront vegetation.
5. Support opportunities to enhance ecology and wildlife habitats, including planting of the riparian environment to filter stormwater runoff into the streams along the northern and western boundaries of the site.
6. Seek to protect open space areas of the reserve for recreation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.



Above: Site, from Council GIS

Draft management intentions for Belle Verde Reserve

1. Seek to maintain the park for informal recreation activities, including children's play.
2. Consider expanding natural play opportunities.



Right: Site, from Council GIS



Draft management intentions for Blakeborough Reserve

1. Seek to increase street front visibility of reserve, including through tree trimming of vegetation adjoining street boundary.
2. Investigate opportunities to promote vibrancy of reserve space through community events.
3. Consider opportunities to improve play opportunities, including nature play.



Right: Site, from Council GIS



Draft management intentions for Bond Reserve

1. Promote public use of existing playground as long as this remains viable.
2. Seek to formulate planting plans in suitable parts of the site for appropriate low-growing vegetative species to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Braemar Reserve

1. Seek to increase street front visibility of reserve from Peter Terrace, including signage and tree trimming of vegetation adjacent to street boundary.
2. Investigate opportunities to add a focus to reserve, which could include natural play elements, to attract visitors.
3. Seek to maintain access path for inter-street connectivity to Peter Terrace.
4. Seek to maintain weed and pest control within reserve.



Right: Site, from Council GIS



Draft management intentions for Bryan Byrnes Reserve

1. Seek to maintain the vegetation adjoining the two onsite creeks, avoiding modification (topping, canopy thinning etc.) where possible.
2. Support the maintenance of the access path through the reserve, linking Seaview Road and Inga Road.
3. Seek to maintain the park for informal recreation activities, including children's play and the inclusion of further natural play elements.
4. Pursue the formulation of planting plans for suitable vegetation to improve stormwater absorption, increase streambank stability and enhancing aquatic habitats.
5. Consider the protection of open space areas of the reserve for recreation, visual amenity and enabling coastal views from reserve. Any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.



Right: Site, from Council GIS



Draft management intentions for Caravan Park (the Promenade)

1. Seek to maintain and enhance the coastal trail leading towards Milford Beach.
2. Continue to protect and stabilise the large mature trees adjoining the coast, avoiding modification (topping, canopy thinning etc.) where possible.
3. Consider opportunities to support the implementation of weeding and pest control in reserve.
4. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
5. Investigate maintaining existing seawall and public access at coastal edge of reserve site in the face of coastal inundation.
6. What intention does the local board wish to convey in relation to self-contained vehicle accommodation and/or holiday park/campground accommodation given that this is the subject of a resource consent currently?



Right: Site, from Council GIS

Draft management intentions for Castor Bay Beach Reserve

1. Continue to protect the large trees at the coastal edge of the reserve site, avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to maintain the park for informal recreation activities, including children's play.
3. Aim to promote vibrancy of reserve space through community events.
4. Investigate maintaining boat launching from the beach.
5. Investigate methods of controlling car parking on/adjoining the beach.
6. Investigate maintaining existing seawall at coastal edge of site in the face of coastal inundation.



Right: Site, from Council GIS



Draft management intentions for Commodore Parry Reserve

1. Seek to maintain the access through the reserve.
2. Seek to maintain the natural values and open space character of the reserve. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Consider expanding natural play opportunities in suitable parts of reserve.
4. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Greville Reserve

1. Investigate opportunities for cultural way-finding around the reserve and bush area, such as interpretive signage.
2. Seek to improve access through the reserve, including investigating opportunities to remove visual barriers and enable walking and cycling connections (through the reserve and to the south-west of the reserve), to the adjacent Blakeborough Reserve.
3. Seek to enhance the reserve through supporting weeding and pest control efforts.
4. Seek to protect the large native trees in the reserve for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
5. Seek to maintain children's wheel play area on top of the concrete reservoir to the north of the reserve, provided this zone remains viable. This may involve consultation with Watercare as the asset owner.
6. Investigate opportunities to make the park more usable, including adding footpaths to the north-eastern side of the park.
7. Consider formalising mountain biking trails within appropriate areas of the park.
8. Consider further opportunities for natural play.



Right: Site, from Council GIS

Draft management intentions for Henderson Park

1. Investigate opportunities to activate the reserve for public recreation and casual use.
2. Aim to enhance ecology and wildlife habitats, including the lakeside environment and water quality of the lake, including lakeside planting to slow down sediment run off and protect against erosion.
3. Seek to eradicate weeds and pests from the reserve and plant more indigenous plant varieties.
4. Aim to promote the expansion of lakefront connectivity to successive adjoining sites, seeking comprehensive walkway access between reserves that adjoin the lake.
5. Consider play opportunities, including natural play.
6. Investigate maintaining lake edge armor and maintain small jetty, as long as this remains viable.



Right: Site, from Council GIS



Draft management intentions for Hurstmere Green

1. Maintain and seek to improve connectedness of this reserve between Waiwharariki (the civic space west of Hurstmere Road) and Takapuna Beach.
2. Investigate methods of protecting and stabilising the large mature trees on this reserve for the purposes of public safety and enjoyment, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to promote the use of this space for casual public use and explore opportunities for holding events that leverage off the reserve's proximity to Takapuna's commercial district and the beach.
4. Seek to maintain the open space character of the reserve and uphold the reserve for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Investigate methods of upholding the existing sightlines from within and adjoining the reserve to reduce visual obstructions for the purposes of public safety and retaining views over nearby Takapuna Beach and toward Rangitoto Island.



Right: Site, from Council GIS



Draft management intentions for Kennedy Park

1. Investigate opportunities to hold community events, leveraging off clifftop location.
2. Investigate methods of stabilising the large, mature clifftop trees to increase stability, avoiding modification (topping, canopy thinning etc) and underground activities within their rootzones wherever possible.
3. Aim to uphold open space areas and existing views from reserve over the adjoining Hauraki Gulf. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Seek to eradicate weeds and pests from reserve.
5. Work with mana whenua to appropriately protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement.
6. Seek to recognise and protect World War II defense structures.
7. Consider opportunities for expanding natural play onsite.



Right: Site, from Council GIS

Draft management intentions for Killarney Park

1. Aim to enhance ecology and wildlife habitats, including promoting lakeside planting to slow down sediment run off into the lake and uphold water quality.
2. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
3. Seek to recognise the importance of water sports and the significant contribution, including water-safety education, they make to the reserve.
4. Aim to avoid new structures on the reserve and encourage multiple uses of existing buildings. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to raise visitor awareness of cultural values and educate park visitors on lake history.
6. Seek to protect and enhance the distinctive landform and natural landscape values of the parks, including by including more indigenous varieties in riparian plantings.
7. Aim to eradicate weeds and pests from the reserve.
8. Seek to promote the reserve for daytime community and water sports events.
9. Consider opportunities for play, including natural play.



Right: Site, from Council GIS

Draft management intentions for Kitchener Park

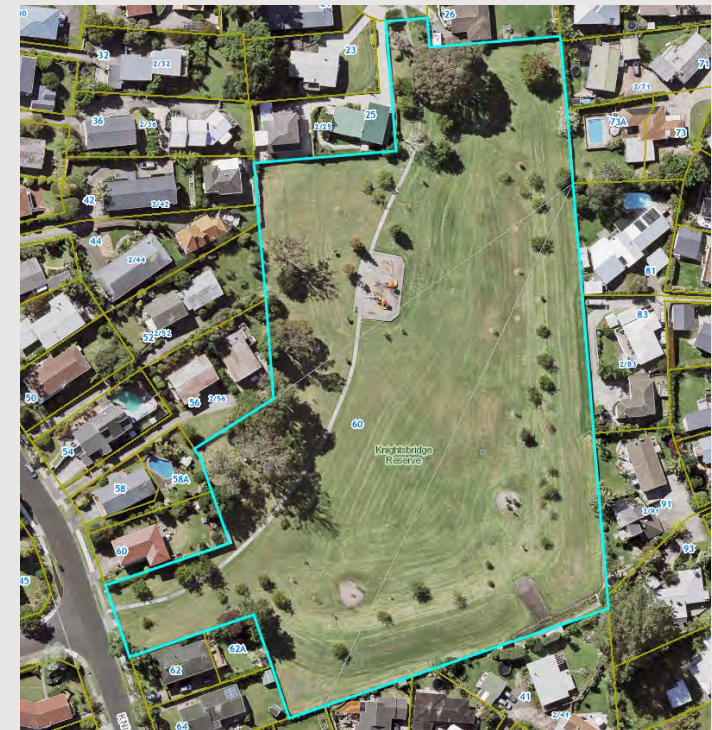
1. Aim to protect the large trees onsite for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to enhance ecology and wildlife habitats, including promoting lakeside planting to slow down sediment run off into the lake and uphold water quality.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Work with mana whanua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement.
5. Seek to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
6. Consider expanding natural play opportunities.



Right: Site, from Council GIS

Draft management intentions for Knightsbridge Reserve

1. Seek to promote the reserve for community events.
4. Seek to protect open space areas of the reserve for recreation and visual amenity purposes by avoiding further development unless deemed necessary. Any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
4. Investigate opportunities for creation of a community garden for food provision, education purposes and enhanced social connections.



Right: Site, from Council GIS

Draft management intentions for Lake Pupuke Reserve

1. Promote the reserve for daytime community and water sports events.
2. Investigate the formulation of formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off into the lake.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
5. Consider opportunities for play, including natural play.



Right: Site, from Council GIS

Draft management intentions for Laurina Reserve

1. Investigate opportunities for the creation of a community garden for food provision, education purposes and enhanced social connections.
2. Seek to formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and adding amenity.
3. Consider further opportunities for natural play.



Right: Site, from Council GIS

Draft management intentions for Linwood Reserve

1. Aim to enhance local board approved greenway access and ecological connections between this reserve and others nearby.
2. Seek to maintain the park for informal recreation activities, including children's play.
3. Consider opportunities for natural play.
4. Seek to formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and adding amenity.
5. Promote the park for public use and community events.



Right: Site, from Council GIS



Draft management intentions for Marsh Reserve

1. Investigate opportunities for the creation of a community garden for food provision, education purposes and enhanced social connections.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider further opportunities for adding play elements, including natural play.



Right: Site, from Council GIS



Draft management intentions for Milford Beach Front Reserve

1. Work with mana whenua to raise awareness of the cultural values of the reserve and protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement.
2. Seek to support the enhancement of reserve ecology, including upholding the status of mature trees (avoiding modification such as topping, canopy thinning etc) and seeking to further plant areas adjoining the coastal environment to filter stormwater runoff.
3. Aim to eradicate weeds and pests from reserve.
4. Investigate maintaining sea wall at coastal edge of site.
5. Work with Watercare, who own some adjoining coastal parcels, to protect the park's conservational and recreational values and enhance mutual benefits, for example, ecological restoration and public access.
6. Aim to eradicate weeds and pests from reserve and surrounding Council-owned land.



Right: Site, from Council GIS



Draft management intentions for Milford Reserve

1. Seek to maintain the park for informal recreation activities, including beachside picnics and children's play, including possible additional nature play elements.
2. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement.
3. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Consider opportunities that promote the reserve for public use and community events.
5. Seek to formulate planting plans for suitable parts of the reserve to improve stormwater absorption and dune stability.
6. Encourage educational opportunities in the reserve.
7. Aim to eradicate weeds and pests from reserve.



Right: Site, from Council GIS



Draft management intentions for Nile Reserve

1. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Investigate methods of incorporating further opportunities for play, including natural play.
3. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS

Draft management intentions for Patuone Park

1. Aim to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Investigate methods of protecting the large, mature trees within reserve, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to uphold the existing sightlines from within and adjoining the reserve to reduce visual obstructions for safety purposes.
4. Seek to promote the planting of exclusively native vegetation in reserve, where viable.



Right: Site, from Council GIS



Draft management intentions for Patuone Reserve

1. Aim to maintain the reserve as a site for commuting and informal recreation.
2. Investigate ways of protecting the existing mature trees that provide stability against coastal inundation and amenity to the walkway, avoiding modification (topping, canopy thinning etc) where possible.
3. Investigate the formulation of planting plans in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off into the sea.
4. Promote the walkway to encourage greater public use.
5. Consider further opportunities for play, including natural play.
6. Aim to eradicate weeds and pests from reserve.



Right: Site from Council GIS

Draft management intentions for Probert Park

1. Seek to increase street-front visibility into reserve for passive surveillance, to promote reserve access and increase community use.
2. Investigate opportunities for creation of a community garden for food provision, education purposes and enhanced social connections.
3. Consider opportunities for play, including natural play.



Right: Site, from Council GIS



Draft management intentions for Promenade Reserve

1. Raise awareness of the reserve's connectivity to Henderson Park and other reserves adjoining Lake Pupuke.
2. Investigate ways of protecting the existing mature trees that provide lakefront stability and amenity to the reserve, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
4. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.

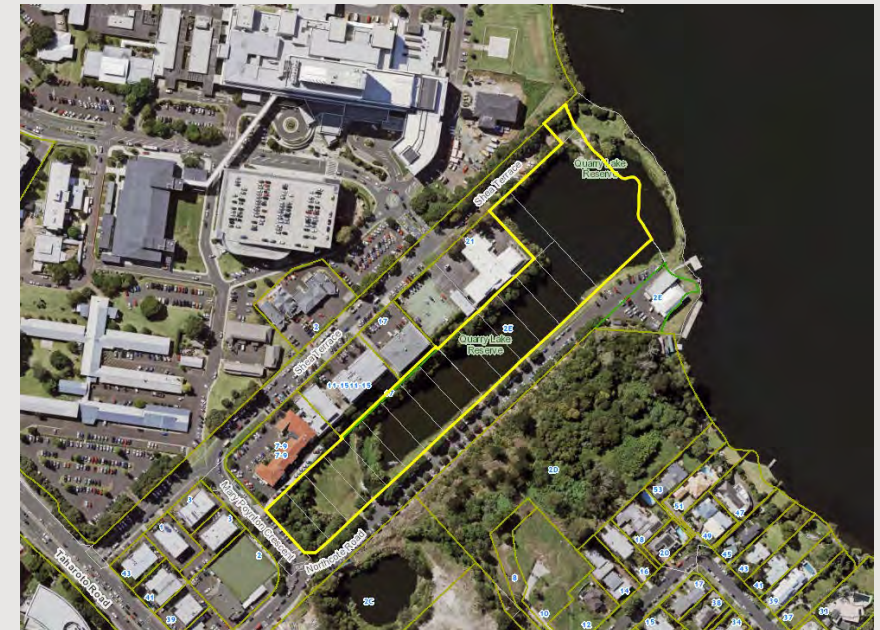


Right: Site, from Council GIS



Draft management intentions for Quarry Lake Reserve

1. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off to the lake.
2. Investigate methods of working to remove litter, weeds and pests from reserve.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Aim to encourage as far as possible multiple uses of buildings and structures on reserve land.



Right: Site, from Council GIS



Draft management intentions for Rahopara Pā

1. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
2. Aim to protect open space areas of the reserve for recreation, conservation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Investigate methods of protecting the mature vegetation for the purposes of clifftop stability, avoiding modification (topping, canopy thinning etc) where possible.
4. Aim to eradicate weeds and pests from reserve.
5. Seek to work with mana whenua to appropriately protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement.
6. Consider opportunities for play, including natural play.
7. Seek to uphold the existing walkway connection to the adjoining Kennedy Park.



Right: Site, from Council GIS



Draft management intentions for Richards Reserve

1. Aim to increase street-front visibility into reserve for passive surveillance and to promote reserve access.
2. Investigate opportunities for creation of a community garden for food provision, education purposes and enhanced social connections.



Right: Site, from Council GIS



Draft management intentions for Saunders Reserve

1. Seek to protect open space areas of the reserve for recreation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Aim to uphold walkway and cycleway connections throughout the reserve and to the north with Constellation Drive.
3. Consider opportunities for play, including natural play.



Right: Site, from Council GIS



Draft management intentions for Seine Reserve

1. Aim to protect open space areas of the reserve for informal recreation, conservation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider opportunities for further wheel play facilities.
4. Investigate opportunities for creation of a community garden for food provision, education purposes and enhanced social connections.



Right: Site, from Council GIS



Draft management intentions for Selwyn Reserve

1. Investigate improving signage so access to the park is noticeable from the street front.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Sunnynook Bush

1. Seek to strengthen cycling and walking access connections between this reserve and others nearby.
2. Seek to formulate plans for native planting as well as weed, pest and litter control to protect and enhance natural values. Seek biosecurity advice on managing plant and animal pests without introducing kauri dieback.
3. Consider introducing further natural play opportunities.



Right: Site, from Council GIS



Draft management intentions for Sunnynook Reserve

1. Investigate the construction of sports field floodlights to expand use of this reserve further.
2. Investigate ways of protecting the large trees around the boundaries of the site, for amenity, stability, and biodiversity reasons, avoiding modification (topping, canopy thinning etc) where possible.
3. Maintain the area as a focus for active recreation, while also considering activities like hosting picnics, children’s play, and pop-up activations. Any further development of the reserve may be subject to public consultation. Refer to ‘Authorisations for park use’ section of plan – Volume 1, policy 12.
4. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
5. Promote the park for casual public use and community events.
6. Seek to encourage the flow of pedestrians and cyclists through the site.
7. Aim to maintain paths around edges of the site for access in boggy conditions.



Right: Site, from Council GIS

Draft management intentions for Sunnynook Square

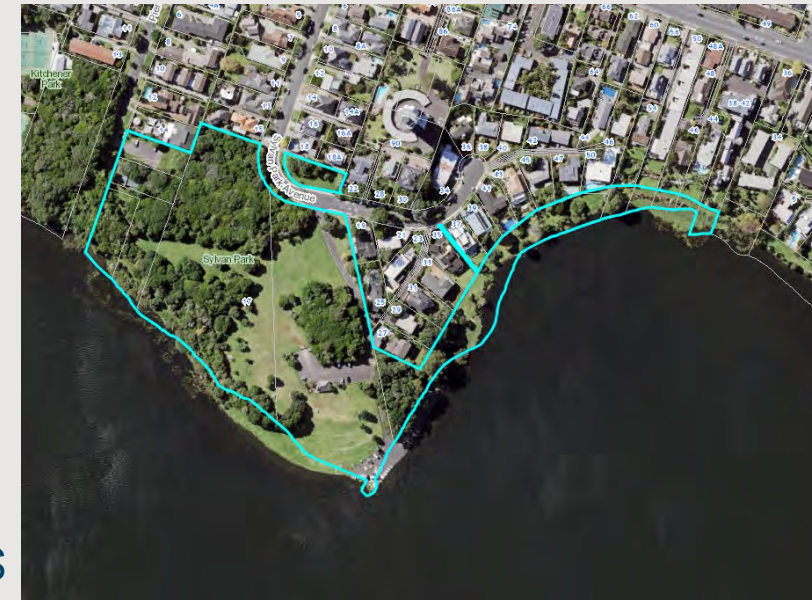
1. Seek to upgrade playground and add wheel play area in future, so long as these remain viable.
2. Investigate ways of improving connection from the reserve to the north, where the reserve site adjoins the shops.
3. Promote the park for casual public use and community events.



Right: Site, from Council GIS

Draft management intentions for Sylvan Park

1. Promoting the reserve for daytime community and water sports events.
2. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
3. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve (that will be clear of recreational uses) to improve stormwater absorption and slow down sediment run off to the lake.
4. Seek to maintain the open character of the park through reducing further proposed structures, noting that any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
6. Seek to reduce recreational use in the vicinity of established trees and lakeside planting.
7. Consider further opportunities for play, including natural play.
8. Aim to recognise mana whenua in the management of this reserve and other reserves adjoining the lake.
9. Investigate maintaining lake wall at southern boundary of site.



Right: Site, from Council GIS

Draft management intentions for Taharoto Park

1. Manage the reserve to provide for a variety of active sport and recreation uses.
2. Seek to maintain paths around edges of the site for access in boggy conditions.
3. Investigate ways of protecting and maintaining the mature trees onsite, avoiding modification (topping, canopy thinning etc) where possible.
4. Seek to minimise the visual impact of existing and future proposed buildings and structures on the reserve. Also noting any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Aim to limit new commercial signage, including affixed to the buildings and structures within the reserve. Any proposed signage may be subject to public consultation and/or may require resource consent. Refer to 'Signs, information and interpretation' section of plan – Volume 1, policy 11.13.



Right: Site, from Council GIS

Draft management intentions for Takapuna Beach

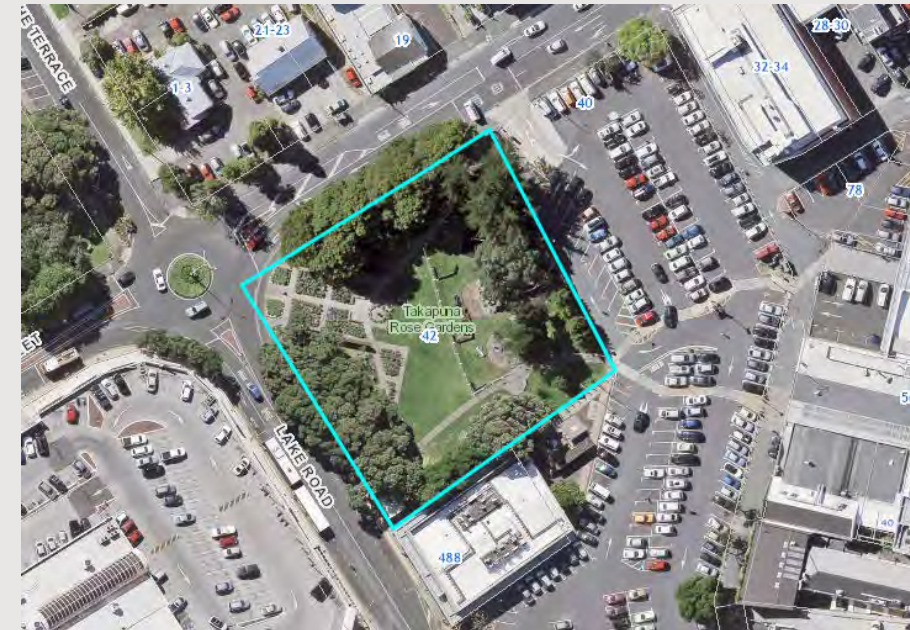
1. Maintain the park for informal recreation activities, including natural play opportunities catering to different ages and abilities.
2. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement, including the Te Uru Tapu site at the north of the beach that has a strong spiritual significance to mana whenua.
3. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
4. Aim to foster community volunteer and mana whenua participation and involvement in the management of and ongoing ecological care for the reserve.
5. Seek to protect the trees onsite for amenity and beachfront stability including the trees within Te Uru Tapu, avoiding modification (topping, canopy thinning etc) where possible.
6. Seek to uphold the spacious character of the beach reserve and its views over the Hauraki Gulf, noting that any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
7. Investigate maintaining existing sea wall and beach access ramp at coastal edge of site.
8. Consider opportunities that activate the park for casual public use and events.
9. Aim to recognise the cultural importance of waka and canoe launching on the beach and associated events.



Right: Site, from Council GIS

Draft management intentions for Takapuna Rose Garden

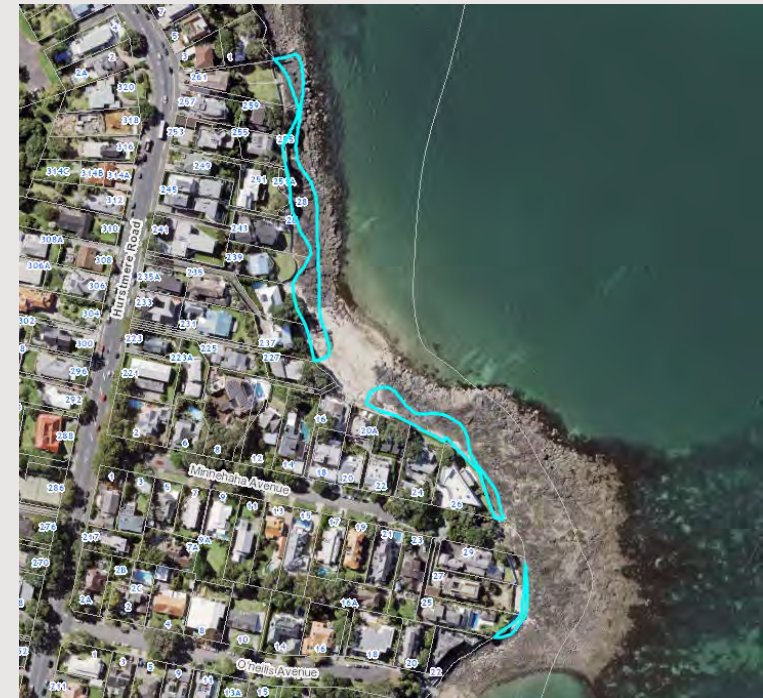
1. Seek to preserve and enhance the large vegetation growing onsite for amenity, stability, and biodiversity reasons, avoiding modification (topping, canopy thinning etc) where possible.
2. Investigate ways of enhancing the proposed connection from the reserve into Waiwharariki (the civic space adjoining it to the east) and towards Takapuna Beach.
3. Aim to provide further natural play elements in reserve.
4. Seek to maintain the reserve for openness and informal recreation amid increasing development, noting that any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.



Right: Site, from Council GIS

Draft management intentions for Thornes Bay

1. Maintain the park for informal recreation activities, including swimming and children's play.
2. Promote the operation of the Takapuna-Milford coastal trail through this reserve, including potentially the construction of associated signage and/or access pathways.
3. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement.
4. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
5. Work with Watercare, who own some adjoining coastal parcels, to protect the park's recreational and conservational values and enhance mutual benefits, for example, ecological restoration and public access.



Right: Site, from Council GIS



Draft management intentions for Wairua Estuary Reserve

1. Seek to maintain openness of reserve and reduce visual obstructions restricting coastal views. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Seek to eradicate weeds and pests from reserve.
3. Seek to maintain existing riparian planting and plant further within this reserve to ensure coastal stability and slow down sediment run off to the ocean.
4. Investigate maintaining sea wall and boat ramp at coastal edge of site.



Right: Site, from Council GIS



Draft management intentions for William Souter Reserve

1. Aim to protect mature vegetation located in the centre of reserve, avoiding modification (topping, canopy thinning etc) where possible.
2. Seek to promote access connections from Morton Avenue and William Souter Street, potentially including the construction of associated signage, landscape planting and/or access pathways.
3. Consider adding natural play elements.



Right: Site, from Council GIS



Draft management intentions for Quinton Park

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster planting within this reserve to ensure coastal stability and slow down sediment run off into the ocean.
4. Seek to protect the large trees around the boundaries of the site for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
5. Consider opportunities for further recreational activations, including natural play, within reserve.

Right: Site, from Council GIS



Draft management intentions for Sir Peter Blake Reserve

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster planting within this reserve to ensure coastal stability and slow down sediment run off into the ocean.
4. Encourage water-based activities and education about the marine environment.



Right: Site, from Council GIS



Draft management intentions for Marine Parade Reserve

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster riparian planting to provide coastal stability and slow down sediment run off into the ocean.
4. Investigate maintaining sea wall adjoining coastal edge of site.



Right: Site, from Council GIS



Next steps and timeline

- In Quarter 2:
 - Further engagement with mana whenua about draft management intentions
 - Update Volume 2 map sets with new information e.g. classification data and text amendments
- In Quarter 3:
 - Legal review of final draft plan
 - Final mana whenua review of draft plan
 - Final local board review of draft plan
- Aiming for public notification of draft plan mid-2024.



LBAP 5 – local performance measures recommendations

David Rose

Devonport-Takapuna



Purpose of today's workshop

Seek local board feedback on recommended performance measures for inclusion in your draft Local Board Agreement 2024/2025





Agenda

- Recap of where we left off in October/November 2023
- Briefing on historical measures and why they are discontinued
- Presenting list of new core measures for major local services
- Presenting list of recommendations for tailored local measures (per LB direction/feedback)
- Next steps to LBA adoption



Recap of October/November workshop (LBAP 2)

A new approach to local board performance measures:

- to improve performance transparency and accountability
- Better enable the public to assess delivery against identified levels of service and community outcomes
- Empower local boards to set service levels for locally funded services

Collectively, local boards provided over 160 pieces of feedback for staff to develop more meaningful measures

Staff have assessed and developed a set of recommended measures for local boards, which will be presented today.



Historical measures – summary of change

Measure wording	Status	Future state
The percentage of Empowered Communities activities that are community led	Replaced	No longer available
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	Replaced	No longer available
The percentage of park visitors who are satisfied with the overall quality of sportsfields	Replaced	Available annually*
The percentage of users who are satisfied with the overall quality of local parks	Replaced	Available annually*
The percentage of residents who visited a local park in the last 12 months	Replaced	Available annually*
The number of attendees at council-led community events	Replaced	Available on request ²
The number of visits to library facilities	Continue	Core measure

*results are from the Annual Auckland Residents Survey

²Available through departmental reporting channels



Historical measures – summary of change

Measure wording	Status	Future state
Percentage of Aucklanders that feel their local town centre is safe - day time	Discontinued	Available annually*
Percentage of Aucklanders that feel their local town centre is safe - night time	Discontinued	Available annually*
The percentage of local programmes, grants and activities that respond to Māori aspirations	Discontinued	No longer available
The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	Discontinued	Available on request ²
The percentage of art facilities, community centres and hire venues network that is community led	Discontinued	Available on request ²
The number of participants in activities at art facilities, community centres and hire venues	Discontinued	Available on request ²
The percentage of arts, and culture programmes, grants and activities that are community led	Discontinued	No longer available
The percentage of attendees satisfied with a nominated local community event	Discontinued	No longer available
Percentage of customers satisfied with the quality of library service delivery	Discontinued	Available on request ²
The customers' Net Promoter Score for Pool and Leisure Centres	Discontinued	Available on request ²

*Annual Auckland Residents Survey

²Available through departmental reporting channels



Historical measures – summary of change

Measure wording	Status	Future state
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme targeted rate grant agreement obligations	Continue	Minor wording update
The percentage of low carbon or sustainability projects that have successfully contributed towards local board plan outcomes.	Replaced	Work programme reporting
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes	Replaced	Work programme reporting
The percentage of local waste minimisation projects that have successfully contributed towards local board plan outcomes	Replaced	Work programme reporting



Local Board Core measures – community only

These core measures are for the most significant local community services identified and to be continued in the next Long-term Plan 2024-2034.

The associated measure(s) and targets will be included in your local board agreements if the service is funded by your local board.

The Long-term Plan consultation material included local board level targets and prior year comparatives - these were indicative and for benchmarking purposes to inform public consultation. Final targets will be agreed with local boards through Local Board Agreement process.



Local Board Core measures – Community only

Service	Measure wording	Measure description
<i>Enable a range of choices to access community services and recreation opportunities</i>		
Libraries	Library opening hours service uptime	Measuring accessibility of the service to customers at LB funded levels
	The number of visits to library facilities	Physical visits through council libraries
Pool and Leisure centres	Pool & Leisure centres main functions & facilities opening hours service uptime	Measuring accessibility of the service to customers at LB funded levels
	Pool and Leisure centre physical visits	Physical visits at Pool and Leisure sites, regardless of operator
Provision of community facilities	Community Facilities in poor or very poor condition	Auckland Council asset condition rating, condition 4 and 5.



Local Board Core measures – Community only

Service	Measure wording	Measure description
<i>Provide urban green spaces (local parks, paths and Ngahere) and access to the coast</i>		
Local Park operational maintenance	The percentage of quality audits achieved in local parks	Full Facilities maintenance quality audits for local parks which meet contractual service standards.
Provision of open space assets	Open space assets in poor or very poor condition	Auckland Council asset condition rating, condition 4 and 5.
Urban Ngahere canopy planting	Urban Ngahere planting Programme (number of trees)*	Planting done under the Urban Ngahere programme

**This measure is in the Long-term Plan consultation material but may be further refined and/or moved to tailored measures*



Local tailored measures – all local activities

Staff have considered the following key factors during the development of recommended tailored measures.

- Local Board feedback/direction
- Prioritising common themes across multiple boards
- Relevancy to investment levels in local board work programmes
- Low resourcing/cost requirement to measure
- Reliability of data collection/methodology
- Focusing on the ‘main’ service level indicator (noting there are many indicators for service levels)



LB feedback table – local community

What did the Local Board say?	Progressed	Why not?
To include community deliveries	Yes	
Grants	No	Insufficient resourcing to explore at this stage
<p>General comments: LB would like to see examples of what will be presented to the board. to keep measures at high level (in line with cost savings and not repeating the measures done in other areas)</p>	N/A	



LB feedback table – local environment

What did the Local Board say?	Progressed	Why not?
Better measures	See suggested measures	



Recommended Local Board tailored measures

LTP activity	Measure wording	Measure description
Community	Number of groups engaged to deliver placemaking activities	Groups funded through work programme for placemaking activities
	Number of groups supported for capacity building activities	Groups funded through work programme for capacity building activities
	<i>Number of local community events delivered</i>	<i>Events team (RSS) funded in the local board work programme, includes both council-led and community-led but LB funded (e.g. Event Partnerships)</i>
Environment	<i>Rounds of pest control carried out in key areas</i>	<i>Through natural environment delivery team</i>
	<i>Number of volunteers undertaking animal and/or plant pest control</i>	<i>Through natural environment delivery team</i>
	<i>Number of plantings for biodiversity enhancement</i>	<i>Planting through sustainability and healthy waters teams' programmes</i>





**Discuss work
programmes at
workshop 6**

**Discuss targets after
workshop 6**

**Finalise and adopt
measures and targets in
June as part of the
Local Board Agreement**



Sustainable Schools

Devonport/Takapuna Board Presentation





TE TĀRUKE-Ā-TĀWHIRI: AUCKLAND'S CLIMATE PLAN

A Tāmaki Makaurau Response

Our actions are underpinned by our principles and values

Reducing our emissions

Mitigation

- Reduce our emissions by 50% by 2030 and reach net zero by 2050

Preparing for change

Adaptation

- Taking a precautionary approach to planning for change



Our Priority Action Areas



Taiao māori

Natural environment

Oranga taiao, oranga tāngata: a healthy and connected natural environment supports healthy and connected Aucklanders. The mauri (life essence) of Tāmaki Makaurau is restored.



Taiao hanga

Built environment

A low carbon, resilient built environment that promotes healthy, low impact lifestyles



Ikiiki

Transport

A low carbon, safe transport system that delivers social, economic and health benefits for all



Ohanga

Economy

A resilient, low carbon economy, guided by our kaitiaki values, that supports Aucklanders to thrive



Ngā hapori me te tahatai

Communities and coast

Communities and individuals are prepared for our changing climate and coastline, and carbon footprints of Aucklanders have reduced



Ngā kai

Food

A low carbon, resilient, local food system that provides all Aucklanders with access to fresh and healthy food



Te Puāwaitanga o te Tātai

Intergenerational whakapapa relationships of taiao (nature), whenua (land) and tangata (people) are flourishing. The potential and value of Māori is fully realised. Māori communities are resilient, self-sustaining and prosperous.



Te ngao me te ahumahi

Energy and industry

A clean energy system that supports and provides for a resilient, low carbon Auckland

The New Zealand Curriculum Online

Home > Curriculum resources > Education for sustainability

Education for sustainability

Education for SUSTAINABILITY

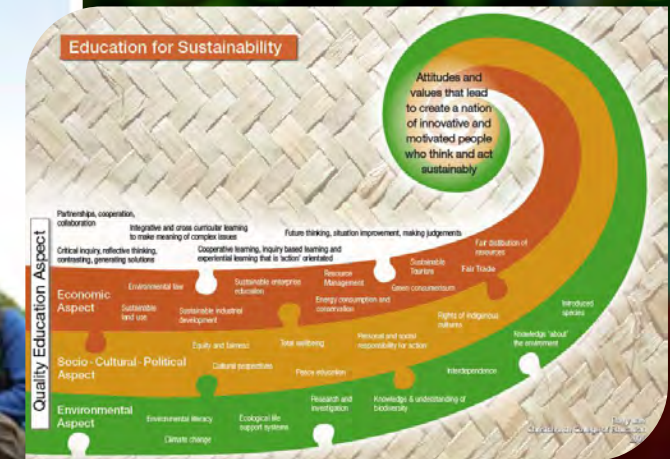
Sustainability is a critical issue for New Zealand – environmentally, economically, culturally, politically, and socially. We need to learn how to live smarter to reduce our impact on the environment for future generations.

About | **Issues and** | Resources

Mātauranga Whakauka Taiao
Environmental Education for Sustainability

Mahere Rautaki
Strategy and Action Plan
2017 - 2021

Image of a family planting a tree.



EDUCATION & COMMUNITY CLIMATE ACTION STRATEGY

VISION
A regenerative, sustainable Tāmaki Makaurau, where young people and their whānau are hopeful and empowered to take action for a regenerative, sustainable Tāmaki Makaurau.

MISSION
To ensure that young people and their whānau are equipped with the knowledge, skills, and resources to take action for a regenerative, sustainable Tāmaki Makaurau.

VALUES
Respect, Integrity, Collaboration, Innovation, Sustainability, Empowerment, Inclusivity, Accountability, Transparency, and Leadership.

PRINCIPLES / WHAT WE ARE GUIDED BY

- Partnership
- Equity
- Transparency
- Accountability
- Collaboration
- Innovation
- Leadership
- Sustainability

ECCA 2030 VISIONS

REGENERATIVE SCHOOL YEAR
Young people and their whānau are hopeful and empowered to take action for a regenerative, sustainable Tāmaki Makaurau.

CLIMATE ACTION VISION
The quality of people in the school environment is high, with young people and their whānau taking action to create a regenerative, sustainable Tāmaki Makaurau.

MID-TERM GOALS / WHAT WE'LL SEE IN THE SYSTEM

- 1. ROLE MODEL**
Young people and their whānau are role models for a regenerative, sustainable Tāmaki Makaurau.
- 2. KNOWLEDGE**
Young people and their whānau have the knowledge and skills to take action for a regenerative, sustainable Tāmaki Makaurau.
- 3. LEADERSHIP**
Young people and their whānau are leaders in a regenerative, sustainable Tāmaki Makaurau.
- 4. RESILIENT**
Young people and their whānau are resilient in a regenerative, sustainable Tāmaki Makaurau.
- 5. PLACE**
Young people and their whānau are connected to their place in a regenerative, sustainable Tāmaki Makaurau.
- 6. NETWORK**
Young people and their whānau are part of a network in a regenerative, sustainable Tāmaki Makaurau.
- 7. ACTION**
Young people and their whānau are taking action in a regenerative, sustainable Tāmaki Makaurau.
- 8. ACCOUNTABILITY**
Young people and their whānau are accountable in a regenerative, sustainable Tāmaki Makaurau.
- 9. IDENTITY**
Young people and their whānau have a strong sense of identity in a regenerative, sustainable Tāmaki Makaurau.

OUR 2023 FOCUS AREAS

- 1. CLIMATE CHANGE CAPABILITY**
Developing climate change capability for young people and their whānau.
- 2. PARTICIPATION AND COMMUNITY ENGAGEMENT**
Encouraging young people and their whānau to participate in climate action.
- 3. NETWORKS AND COMMUNITY ENGAGEMENT**
Building networks and community engagement for climate action.
- 4. RESILIENCE AND PROTECTION**
Building resilience and protection for young people and their whānau.
- 5. SKILLS AND LEARNING OPPORTUNITIES**
Providing skills and learning opportunities for young people and their whānau.
- 6. COMMUNITY ADVOCACY AND LEADERSHIP**
Encouraging young people and their whānau to be community advocates and leaders.

ROLES TO INFORM OUR ACTIONS

TECHNICAL
Supporting young people and their whānau with technical skills and knowledge.

COMMUNITY
Engaging young people and their whānau in community activities and projects.

LEADERSHIP
Inspiring young people and their whānau to take leadership roles in climate action.

ADVOCACY
Encouraging young people and their whānau to be advocates for climate action.

PROTECTION
Ensuring the safety and well-being of young people and their whānau.

ECCA 2030 VISIONS



SUSTAINABLE SCHOOLS TEAM

Young people and their whānau are hopeful and empowered to take action for a regenerative, sustainable Tāmaki Makaurau.





Experience Centres

- Regional Parks
- Specialised delivery
- Hands on experiences



Education for Sustainability Sector

- Engage
- Educate
- Collaborate





School Capability

- Clusters
- Workshops
- Local board projects
- Young Leaders



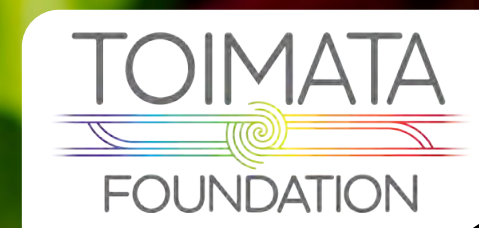
Enviroschools

An action-based approach to education in English medium schools and early childhood (ECE) centres, through which children and young people plan, design and implement sustainability projects and become catalysts for change in their families and wider communities.



Te Aho Tū Roa

A programme in te reo Māori working with kōhanga/puna reo, kura, wharekura, Iwi, Māori organisations, businesses and communities that celebrates Māori culture and seeks to strengthen connections – ‘People to People’ and ‘People to Place’.



Enviroschools in Devonport/Takapuna

Bayswater School ~ Green-Gold
Belmont Bayswater Kindergarten ~ Silver
Devonport Primary School
Forrest Hill School ~ Green-Gold
Milford Kindergarten ~ Silver
Milford School ~ Green-Gold
St Leo's Catholic School ~ Silver
Takapuna Kindergarten ~ Green-Gold
Takapuna Normal Intermediate ~ Silver
Takapuna School ~ Silver
Vauxhall School ~ Bronze
Westlake Girls' High School ~ Bronze
Wilson School



Trees for Survival

- Schools and local communities
- 80,000 native plants every year
- Conservation, revegetation, wetland restoration and protecting stream quality
- Partnership with Auckland Council for 30 years
- Over 100 schools across Tāmaki Makaurau



TREES
for Survival



pests or pals?



Conservation Action

- Targeted Rate (NETR)
- Tools and resources
- Funding

PEST FREE AUCKLAND

Supply of tools and resources for school conservation projects

Funded by the Natural Environment Targeted Rate

Auckland Council
te Kauriwhiri o Tamaki Makaurau



40+ of
education
and
community
groups in
sector

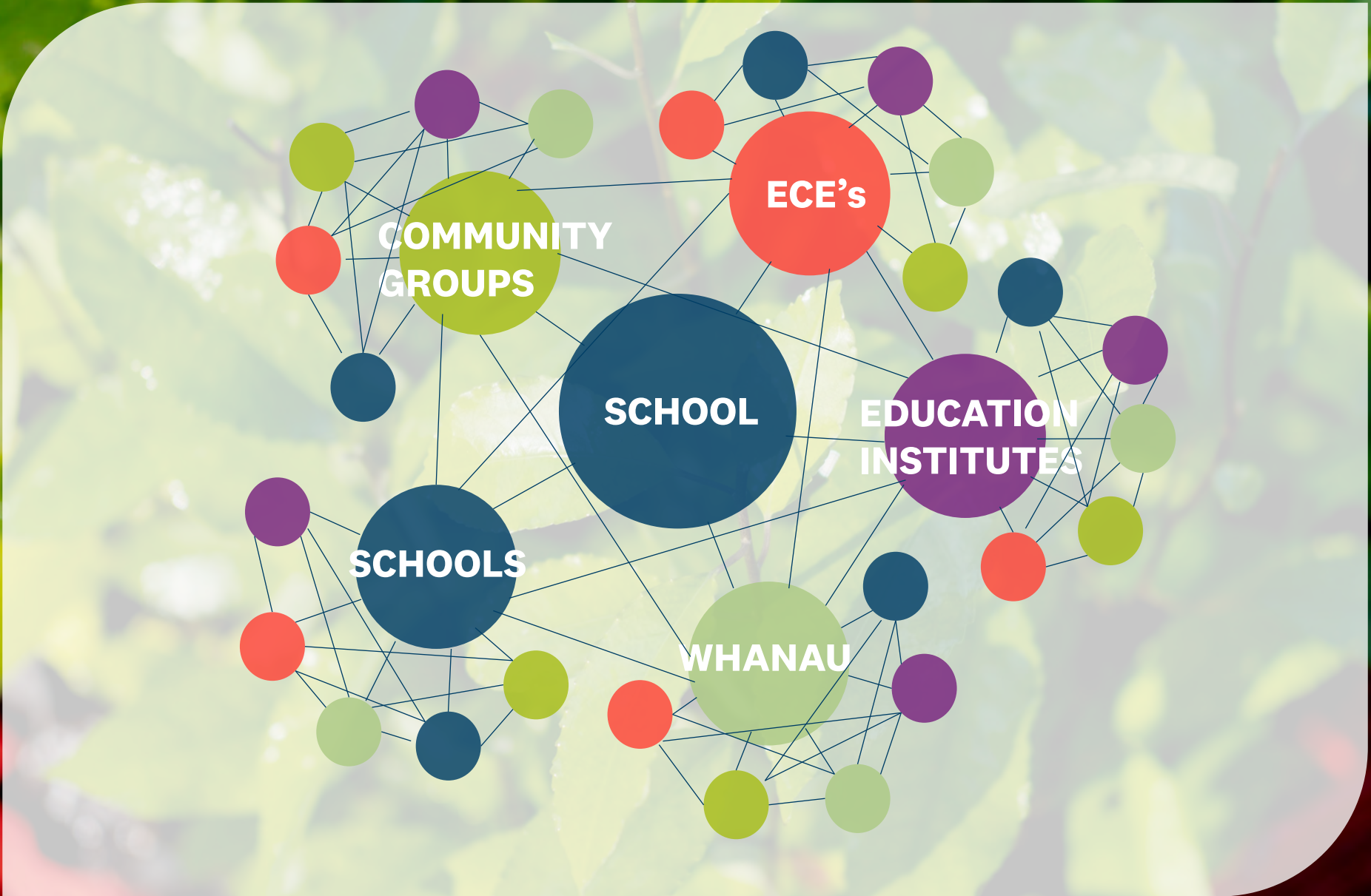
60% of
schools
engaged

25,000+
visitors
each year
to
Experience
Centres









Devonport - Takapuna Local Board Draft Parks and Community Facilities work programme

FY24/25 - FY26/27

Judy Waugh - Work Programme Lead, Parks and Community Facilities

March 2024



Proposed Budget Allocation

Work programme Allocation Summary Devonport-Takapuna	2024/2025	2025/2026	2026/2027
Capex Local Asset Renewals - Budget (ABS)	5,069,685	5,074,800	6,104,684
Local Asset Renewals - Proposed Allocation (ABS)	4,716,650	4,941,424	5,720,022
Advance delivery (RAP) (excluding under delivery)	365,380		
Capex Local Asset Renewals - Unallocated budget (ABS)	-12,345	133,376	384,662
Local Discretionary Initiatives (LDI) - Budget	382,664	388,460	395,142
Local Discretionary Initiatives (LDI) - Proposed Allocation	380,800	383,560	130,000
Advance delivery (RAP) (excluding under delivery)	0		
Local Discretionary Initiatives (LDI) - Unallocated budget	1,864	4,900	265,142
Growth projects Allocation	0	0	0
Coastal projects Allocation	0	0	0
Landslide Prevention projects Allocation	0	0	0
Specific Purpose Funding Allocation	0	0	0
One Local Initiative (OLI) project Allocation	0	0	0
Long Term Plan (LTP) discrete project Allocation	0	0	0
Kauri Dieback (NETR) funding Allocation	0	0	0
Related LDI Opex - Proposed Allocation	0	0	0
External Funding Allocation	100,000	300,000	0
Commercial and Residential Leasing project Allocation	0	0	0
Unfunded	0	0	0
Note: Totals reflect 'pre-transfer' allocations	\$5,197,450	\$5,624,984	\$5,850,022



The Priorities

Sports fields

Libraries

**Takapuna Pool
and Leisure
Centre**

**Community
buildings that
are well utilised**



Highlights (major projects underway or starting FY25 or FY26)

- **139 Beach Road, Castor Bay**
- **Becroft Reserve – toilet and change rooms**

- **Woodall Park / Ngataringa**
- **Claystore Heritage building**

- **Te Uru Tapu / Sacred Grove**
- **Takapuna Pool and Leisure Centre (asset renewal)**

- **Stanley Bay Park**
- **Knightsbridge Reserve playground**
- **Achilles Crescent playground renewal**



Awaiting additional information

**Allenby
Scout Den**

Rose Centre

**Community
buildings
investigatons**



Lowlights (the projects pushed out to start later)

- **Car park renewals**
- **Kennedy Park tunnels**

Sylvan Park toilet block renewal

Blair Park (Stanley Point) - pathways and retaining structures

- **Devonport cemeteries improvement**
- **Castor Bay Reserve – new stairs**



Proposed new projects

- Achilles Reserve – renew sports surface area
- Balmain Reserve public toilet facility renewal
- Lake Pupuke – lake edge asset renewal
- Milford Marina walkway renewal
- Ngataringa Park – interpretive signage
- Dacre Park – comprehensive renewal
- Sunnynook Community Centre renewal
- Milford Beach Front Reserve – pathway between playground and toilets
- Milford Beach Front Reserve – road end upgrades



Risks

- **Health and Safety**
- **Building closures**
- **Possible future funding cuts (fairer funding)**
- **Reputation**



ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
18203	139 Beach Road, Castor Bay - Old Barracks - investigate options for the building	Remove asbestos and refurbish the interior and exterior of a heritage building, considering all options prior to commencement of works. ¶ FY24/25 - investigation and design.¶ FY25/26 to FY26/27 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project¶	RAP Project	Options to be presented to Local Board for review and input 2023.	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$181,986	\$350,000	\$80,000	\$300,000	\$0	\$911,986
31688	Achilles Crescent Reserve - renew playground	Achilles Crescent Reserve playground is to be renewed. Investigation and design have been completed and physical works are to be undertaken.¶ FY24/25 - physical works.¶ ¶ ¶	-	No further decisions are anticipated.	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$21,178	\$210,000	\$0	\$0	\$0	\$231,178
40162	Achilles Reserve - renew sports surface area	Renew the surface by reinstating the grass and planting to the sports area of Achilles Reserve.¶ FY26/27 - investigation and design.¶ FY27/28 - physical works.	-	Concept design presented to local board for input and feedback	Estimated project completion June 2028	ABS: Capex - Local Renewal	New	\$0	\$0	\$0	\$20,000	\$80,000	\$100,000
37704	Balmain Reserve public toilet facility renewal	Renew the public toilet facility at Balmain Reserve.¶ FY25/26 - investigation and design.¶ FY26/27 - physical works.	-	No further decisions are anticipated	Estimated project completion 30 June 2027	ABS: Capex - Local Renewal	New	\$0	\$20,000	\$30,000	\$200,000	\$0	\$250,000
32080	Bayswater Park - renew toilets and changing rooms	Renew the toilet and changing rooms leased to North Shore United Football club, including water fountain and bike parking.¶ FY23/24 - investigation and design.¶ FY24/25 to FY25/26 - physical works.¶ ¶ ¶	-	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$7,717	\$100,000	\$430,000	\$0	\$0	\$537,717
37707	Bayswater Park playground, paths and fence renewal	Renewal of the playground equipment, the ramp into the playspace, park signage, the paths and the fences at Bayswater Park.¶ FY 24/25 - investigation and design.¶ FY 25/26 - physical works.¶	-	Concept plans to be presented to local board workshop for input and review	Estimated project completion date 30 June 2026	ABS: Capex - Local Renewal	New	\$0	\$10,000	\$240,000	\$0	\$0	\$250,000
20104	Becroft Reserve - renew toilets and changing rooms	Renew the toilet block and changing rooms at Becroft Reserve. ¶ FY22/23 - scoping and design.¶ FY23/24 - complete concept design and consent.¶ FY24/25 to FY25/26 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project¶ ¶	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$199,270	\$800,000	\$1,050,000	\$0	\$0	\$2,049,270
23658	Blair Park (Stanley Point) - renew pathways and associated retaining structures	Renew pathway and retaining structure at Blair Park (Stanley Point). FY21/22 - investigation and design. FY21/22 - complete concept design. FY26/27 - physical works.	-	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$20,304	\$0	\$0	\$152,500	\$0	\$172,804

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
17990	Claystore Heritage building - full facility renewal	Comprehensive renewal of the heritage building, scope in collaboration with the heritage team. Building currently leased by the Devonport Community Workshop Trust. FY18/19 - investigate, design and scope the works required. FY19/20 - complete concept design. FY20/21 to FY25/26 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$310,950	\$620,200	\$572,000	\$0	\$0	\$1,503,150
45566	Dacre Park - comprehensive renewal	Full renewal of Dacre Park including car park, gates, fences, paths, retaining wall, access from Allenby Terrace and Abbotsford Terrace and grandstands. FY24/25 - investigation and prioritisation. FY25/26 - design. FY26/27 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	Investigation of priorities and design options to be discussed with local board for input.	Estimated project completion June 2027	ABS: Capex - Local Renewal	New	\$0	\$20,000	\$40,000	\$1,000,000	\$0	\$1,060,000
42583	Devonport cemeteries improvements	Improvements to Mount Victoria cemetery including signage, water connection for public and graves and ground improvements. Also to install more lighting at O'Neills cemetery. FY25/26 - investigation and design. FY26/27 - physical works.	-	Options to be presented to local board for review and input	Estimated project completion June 2027	LDI - Capex	New	\$0	\$0	\$6,000	\$50,000	\$0	\$56,000
30508	Devonport Domain - renew play space	Renew play space at Devonport Domain (design in conjunction with iwi). FY24/25 to FY25/26 - investigation, design and consenting. FY26/27 - physical works.	-	Concept design to be presented to the local board for review and input	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$1,072	\$0	\$44,000	\$140,000	\$0	\$185,072
37706	Devonport Takapuna - car park renewals	Renewal of car parks in Devonport Takapuna, including Barry's Point Reserve. Sunnynook Community Centre Woodall Park - squash club carpark Dacre Park (more sites to be confirmed) FY23/24 - investigation and design. FY24/25 to FY26/27 - physical works. Risk Adjusted Programme (RAP)	RAP Project	No further decisions are anticipated	Estimated completion 30 June 2027	ABS: Capex - Local Renewal	Continue	\$159,285	\$50,000	\$50,000	\$1,000,000	\$0	\$1,259,285
42270	Devonport Takapuna - community buildings investigation and minor capital works	Investigation and options of work required on community buildings, including heritage sites, and allow for essential minor capital work, whilst investigations are ongoing. Including the roof work for The Rose Centre (minor capital work), investigation into Allenby Scout Den and the Sunnynook Community Centre. FY23/24 - investigation and design FY24/25 to FY25/26 - physical works.	-	Options to be presented to Local Board for decision	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$64,163	\$100,000	\$100,000	\$0	\$0	\$264,163

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
36639	Devonport Takapuna - increase the level of service in youth and neuro diverse play	Investigate existing play spaces for upgrade to include the development of youth play and equipment for neuro diverse children. FY22/23 - investigation and concept design. FY23/24 - consultation and detail design. FY24/25 to FY25/26 - deliver approved physical works. Risk Adjusted Programme (RAP) project	RAP Project	Possible locations and equipment to be presented to the local board for review and input	Estimated project completion June 2026	LDI - Capex	Continue	\$13,611	\$51,000	\$50,000	\$0	\$0	\$114,611
40144	Devonport Takapuna - lighting for safety improvements in parks and reserves	Install lighting to improve safety in Windsor Reserve, Stanley Bay wharf and Sunnynook Park. FY23/24 - investigation and design. FY24/25 to FY26/27 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	No further decisions are anticipated	Estimated project completion June 2027	LDI - Capex	Continue	\$5,037	\$80,000	\$25,000	\$30,000	\$0	\$140,037
42575	Devonport Takapuna - new swimming pontoons	Investigate possible sites and install new swimming pontoons in the local board area. FY23/24 - investigation and consent. FY225/26 to FY26/27 - physical work.	-	Site options to be presented to local board for input	Estimated project completion June 2027	LDI - Capex	New	\$0	\$0	\$33,000	\$20,000	\$0	\$53,000
40180	Devonport Takapuna - remediate storm effected assets	Identify and remediate assets damaged in the storms of 2023. FY23/24 - investigation and design. FY24/25 to FY25/26 - physical works. Risk adjusted Programme (RAP) project	RAP Project	Identify and priority list to be presented to local board for discussion and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$150,000	\$79,000	\$92,800	\$0	\$0	\$321,800
40032	Devonport Takapuna - renew park and facilities signage 2023 - 2025	Renew park and facilities signage, including old legacy signs. FY23/24 - investigation and design. FY24/25 - physical works.	-	No further decisions are anticipated	estimated project completion 30 June 2025	ABS: Capex - Local Renewal	Continue	\$430	\$50,000	\$0	\$0	\$0	\$50,430
31704	Devonport Takapuna - renew park furniture and fixtures 2024/2025	Renew park furniture and fixtures such as fencing, gates, bollards at the following sites. - Bayswater Park - renew bollards surrounding the park - Becroft Park Reserve - renew fencing by main accessway and on boundary with Becroft Drive - Crown Hill Reservoir - renew bollards fencing along East Coast Road	-	No further decisions are anticipated	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$212,774	\$76,500	\$0	\$0	\$0	\$289,274
40147	Devonport Takapuna - renew park furniture, fixtures and play items 2025/2026	Renew park furniture, fixtures and play items such as seating, fencing, gates, bollards, slides and swings. Sites to be identified. FY25/26 - physical works.	-	No further decisions are anticipated	Estimated project completion June 2026	ABS: Capex - Local Renewal	New	\$0	\$0	\$175,000	\$0	\$0	\$175,000

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
31700	Devonport Takapuna - renew paths, tracks and structures 2025 to 2027	Renew paths, tracks and structures such as handrails, retaining walls and pedestrian bridges at the following sites: - Ngataringa Park - renew pedestrian path through the park from Lake Road to Victoria Road -Blomfield Spa beach access -Macky Ave, Cheltenham Beach accessway -Probert Park FY24/25 - investigation and design. FY25/26 to FY26/27- physical works. Risk Adjusted Programme (RAP) project	RAP Project	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$448,199	\$90,000	\$100,000	\$100,000	\$0	\$738,199
40321	Devonport Takapuna - upgrade renewal playground with sun shades, chatterbox seat and water fountains	As playgrounds are renewed, upgrade to include sun shades and if possible water fountains and a chatterbox seat (suicide prevention). FY 24/25 - investigation and design. FY 25/26 - physical works. 	-	No further decisions are anticipated	Estimated project completion June 2026	LDI - Capex	New	\$0	\$9,800	\$89,560	\$0	\$0	\$99,360
37701	Devonport Takapuna -automatic door renewals	Renew the automatic doors at Devonport Library, Takapuna Library and other community buildings with automatic doors, to maintain current level of service. FY24/25 - physical works. 	-	No further decisions are anticipated	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$35,741	\$25,000	\$0	\$0	\$0	\$60,741
32051	Fort Takapuna Reserve - investigate options to eliminate vehicle access	Investigate the car park condition and heritage park protection from vehicles. FY22/23 - investigation and design. FY23/24 - complete concept design. FY24/25 to FY25/26 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	LDI - Capex	Continue	\$12,113	\$90,000	\$75,000	\$0	\$0	\$177,113
26409	Greville Reserve - 'Learn to ride' painting renewal	Repaint the 'Learn-To-Ride' track at Greville Reserve. FY24/25 - design and deliver the physical works.	-	Designs to be workshopped with the board	Estimated Completion Date June 2025	ABS: Capex - Local Renewal	(blank)	\$20,593	\$15,000	\$0	\$0	\$0	\$35,593
46695	Kennedy Park - remediate cliff stairs	remediate the lower section of the stairs at Kennedy Park that were destroyed in the 2023 floods. Input from the Coastal team will be required. FY24/25 - investigation and design. FY25/26 - physical works.	-	No further decisions are anticipated	Estimated completion 30 June 2026	ABS: Capex - Local Renewal	New	\$0	\$50,000	\$150,000	\$0	\$0	\$200,000
27717	Kennedy Park - renew carpark and site drainage	Renew carpark and alleviate drainage issues. Investigation and concept design have been completed. Physical works to be undertaken. FY24/25 - physical works. 	-	No further decisions are anticipated	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$455,464	\$590,000	\$0	\$0	\$0	\$1,045,464

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
23094	Kennedy Park - renew World War II tunnels	Remediate leaking World War II tunnels at Kennedy Park. ¶ FY19/20 - investigation and design.¶ FY23/24 to FY24/25 - complete concept design.¶ FY25/26 to FY26/27 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project.¶ ¶	RAP Project	Report of options to be presented to local board for direction and decision	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$118,862	\$4,000	\$2,000	\$98,000	\$0	\$222,862
32052	Knightsbridge Reserve - renew playground	Renew the playground at Knightsbridge Reserve with an Asian inspired theme, and assess the decommissioning of nearby Selwyn Reserve playground.¶ FY22/23 - investigation and design.¶ FY23/24 - complete concept design.¶ FY24/25 - physical works.¶ ¶	-	Concept design to be presented to the local board for review and input	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$48,719	\$230,000	\$0	\$0	\$0	\$278,719
46272	Lake Pupuke - lake edge asset renewal	Renewal of lake edge assets on Lake Pupuke, including the ramps at Killarney Park, the large ramp at Sylvan Park, the wharf and edge at Henderson Park and the eroded section at Quarry Lake.¶ FY24/25 - investigation and design.¶ FY25/26 to FY26/27 - physical work.	-	No further decisions are anticipated	Estimated project completion 30 June 2027	ABS: Capex - Local Renewal	New	\$0	\$20,000	\$200,000	\$280,000	\$0	\$500,000
42581	Milford Beach Front reserve - develop pathway	Develop a pathway from the playground to the toilets to provide safe and accessible connection for all community and park users.¶ FY24/25 - investigation and design.¶ FY25/26 - physical works.	-	Options to be presented to local board for review and input	Estimated project completion June 2026	LDI - Capex	New	\$0	\$10,000	\$55,000	\$0	\$0	\$65,000
42580	Milford Beach front reserves - road end upgrades investigation	Investigate the options for tidying up the beach front ends of roads at Milford Road, Cecil Road and Craig Road.¶ FY26/27 - investigation.	-	Options to be presented to the local board for approval.	Estimated project completion June 2027	LDI - Capex	New	\$0	\$0	\$0	\$15,000	\$0	\$15,000
42546	Milford Beach to Takapuna path renewal and hoggin path at Takapuna campground	Renew the hard surface path between Seaview Road and the Watercare facility and also the hoggin path at the Takapuna campground.¶ FY25/26 - investigation and design.¶ FY26/27 - physical works.¶	-	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	New	\$0	\$0	\$10,000	\$190,000	\$0	\$200,000
45598	Milford Marina walkway renewal	Upon completion of the coastal retaining wall renewal, renew the grass walkway with a boardwalk to today's standards. ¶ FY24/25 - investigation and design.¶ FY25/26 to FY26/27 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project.¶	RAP Project	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	New	\$0	\$10,000	\$50,000	\$50,000	\$0	\$110,000

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
37708	Mount Cambria Reserve - renewal of park assets	Renew the park assets, including paths, steps, planters, seats and pergola at Mount Cambria Reserve.¶ FY24/25 - investigation and design.¶ FY25/26 to FY26/27 - physical works.¶	-	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	New	\$0	\$0	\$10,000	\$290,000	\$0	\$300,000
45567	Ngataringa Park - install interpretive signage	Interpretive signage for Ngataringa Park, using the 1850's Devonport Geology and Landforms map to educate the public on the history of the area surrounding Ngataringa Park.¶ FY25/26 - investigation and design.¶ FY26/27 - physical works.	-	Design options to be presented to the local board for input	Estimated project completion June 2027	LDI - Capex	New	\$0	\$0	\$5,000	\$15,000	\$0	\$20,000
31763	Ngataringa Park - investigate the skatepark use and relocation	Investigate the future use and location of the skate park at Ngataringa Park.¶ FY22/23 to FY23/24 - investigation and design.¶ FY24/25 to FY25/26 - deliver physical works.¶ ¶ Risk Adjusted Programme (RAP) project.¶	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$91,385	\$40,000	\$800,000	\$0	\$0	\$931,385
31699	Northboro Reserve - renew playground and hoggin path	Renew the playground and hoggin path at Northboro Reserve. ¶ FY22/23 – investigation and design.¶ FY23/24 to FY24/25 – physical works.¶ ¶ ¶	-	Concept design to be presented to the local board for review and input	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$124,432	\$220,000	\$0	\$0	\$0	\$344,432
31813	Stanley Bay Park - renew storage shed/pavilion, walkways and lamp posts	Renew the storage shed/pavilion, walkways by the tennis club, playground and bus stops, and lamp posts. This project has also merged with #24392 Stanley Bay Park - renew walkway and lamp posts.¶ FY22/23 - investigate and design.¶ FY23/24 to FY25/26 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project.¶	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2026	ABS: Capex - Local Renewal	Continue	\$400,096	\$294,000	\$50,000	\$0	\$0	\$744,096
24392	Stanley Bay Park - renew walkway and lamp posts	Renew park walkways and lamp posts, to be delivered in conjunction with pavilion renewal project.¶ FY21/22 to FY23/24 - investigate and design.¶ FY23/24 - consenting and planning.¶ FY24/25 to FY24/25 - physical works.¶ ¶	-	No further decisions are anticipated	Estimated project completion June 2025	ABS: Capex - Local Renewal	Continue	\$631,893	\$40,000	\$0	\$0	\$0	\$671,893
26462	Sunnynook Community Centre renewal	Renewal of the Sunnynook Community Centre including the replacement of the Tawa room floor.¶ FY24/25 - investigation and urgent work.¶ FY25/26 - physical works.	-	No further decision points are anticipated	Estimated completion date June 2026	ABS: Capex - Local Renewal	New	\$0	\$50,000	\$180,000	\$0	\$0	\$230,000

ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date	Budget Source	WP Planning Status	2023/2024 FCast + prior years Actual	2024/2025	2025/2026	2026/2027	2027/2028	Total Cost
23962	Sunnynook Park - develop and renew skate facilities	Renew the Sunnynook Park skate park at the preferred location at Sunnynook Square. FY22/23 - investigate and design. FY23/24 - consultation and consenting. FY24/25 to FY25/26 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	Concept design to be approved by the local board	Estimated project completion June 2026	ABS: Capex - Local Renewal, LDI - Capex	Continue	\$276,416	\$260,650	\$119,624	\$0	\$0	\$656,690
24407	Sylvan Park - toilet block renewal	Renew the toilet block at Sylvan Park FY26/27 - investigation, design and physical works.	-	No further decisions are anticipated	Estimated project completion June 2027	ABS: Capex - Local Renewal	Continue	\$100,823	\$0	\$0	\$539,522	\$0	\$640,345
31867	Takapuna Beach - investigate permanent accessibility options to the beach	Identify suitable permanent accessibility options to Takapuna Beach, this will be delivered in collaboration with the coastal specialist team. FY22/23 to FY23/24 - investigation and consultation. FY24/25 - deliver physical works as approved by the local board. Risk Adjusted Programme (RAP) project	RAP Project	Investigation findings to be presented to the local board for review, input and direction setting	Estimated project completion June 2025	LDI - Capex	Continue	\$23,325	\$90,000	\$5,000	\$0	\$0	\$118,325
39953	Takapuna Pool & Leisure Centre - renew assets as identified in building assessment	Renew assets in facility as identified in comprehensive building condition assessment, including roof, electrical services, CO2 detection, pool plant, boilers, AHU's and pumps. FY23/24 - investigation and design. FY 24/25 to FY26/27 - physical works. Risk Adjusted Programme (RAP) project	RAP Project	No further decisions anticipated	Estimated completion June 2027	ABS: Capex - Local Renewal	Continue	\$50,000	\$302,300	\$450,000	\$1,000,000	\$0	\$1,802,300
20689	Te Uru Tapu / Sacred Grove Takapuna Beach Development Plan - develop and implement concept design	Te Uru Tapu / Sacred Grove - Takapuna Beach Development Plan - develop concept design and implement physical works. FY18/19 - engagement and consultation. FY19/20 - develop concept design with cost estimates. FY20/21 - detailed design and scoping based on local board preference. FY23/24 - detailed design and consent. FY23/24 to FY24/25 - ecological restoration works. FY24/25 to FY27/28 - physical works. (FY18/19 - \$20,000 - LDI Capex) (FY18/19 - \$50,000 - LDI Opex) Risk Adjusted Programme (RAP) project	RAP Project	Detailed cost estimates and concept design to be approved by local board	Estimated project completion June 2028	ABS: Capex - Local Renewal, LDI - Capex, LDI - Opex	Continue	\$343,201	\$130,000	\$106,000	\$360,000	\$160,000	\$1,099,201
46696	Westwell Street Reserve - remediate cliff stairs	Remediate the lower section of the cliff stairs at Westwell Street reserve, that were destroyed in the 2023 floods. FY24/25 - investigation and design. FY25/26 - physical works.	-	No further decisions are anticipated	Estimated completion 30 June 2026	ABS: Capex - Coastal Renewals (regional)	New	\$0	\$50,000	\$150,000	\$0	\$0	\$200,000

\$4,529,040 \$5,237,450 \$5,624,984 \$5,850,022 \$240,000 \$21,481,496