# **Devonport-Takapuna Local Board Workshop Programme**

Date of Workshop:Tuesday 19 09 2023Time:9.30am – 4.30pmVenue:Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS TeamsApologies:Apologies:

Proposed Time Workshop Item Presenter **Governance role** Outcome(s) Receive update **Rhiannon Guinness** Keeping informed 9.30 - 11.30 1. Local Board Services - Local Board Plan changes post-SCP on progress Local Board Advisor Attachments: 1.1 Suggested Local Board Plan changes post-SCP 30 min break Keeping informed Receive update Luke Elliot 12.00 - 1.002. Auckland Transport **Regional Public Transport Plan** on progress Principal Planner, Rapid Transit Attachments: Network 2.1 RPTP post-consultation memo DTLB **2.2** RPTP Consultation 2023 – DTLB snapshot Setting direction Determine 1.00 - 2.00**Marilyn Nicholls** 3. Auckland Transport allocation of Local Board Transport Capital Fund -**Elected Member Relationship** funding Attachments: Manager 3.1 DTLB LBTCF 3

2.00 – 2.45	<ul> <li>4. Auckland Transport         <ul> <li>Sunnynook and Sycamore Intersection Improvements</li> </ul> </li> <li>Attachments:         <ul> <li>4.1 Sunnynook Rd Sycamore Dr Intersection Optimisation Projects</li> </ul> </li> </ul>	Anita Lin Principal Transport Engineer	Keeping informed	Receive update on progress
		15 min break		
3.00 - 3.45	<ul> <li>5. Active Communities <ul> <li>Play Advocacy</li> </ul> </li> <li>Attachments: <ul> <li>5.1 DTLB Q1 play advocacy workshop - Sept 2023</li> </ul> </li> </ul>	Jacqueline Collins Play Advocacy Advisor	Keeping informed	Receive update on progress
3.45 – 4.30	<ul> <li>6. Connected Communities <ul> <li>Crime Fund</li> </ul> </li> <li>Attachments: <ul> <li>6.1 DTLB - Crime Prevention Fund Proposal 2023</li> </ul> </li> </ul>	Michael Alofa Specialist Advisor	Keeping informed	Determine allocation of funding

Next workshop: 26 09 2023

#### Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# **Devonport-Takapuna Local Board Workshop Record**

Date of Workshop:Tuesday 19 09 2023Time:9.30am - 4.33pmVenue:Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

#### Attendees

Toni van Tonder
Terence Harpur
Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM (online)
Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<ol> <li>Local Board Services         <ul> <li>Local Board Plan changes post-SCP</li> </ul> </li> </ol>	Rhiannon Guinness Local Board Advisor	Keeping informed	<ul> <li>The local board was provided with an update on the Local Board Plan development.</li> <li>The local board raised the following points and questions in response to the presentation:</li> <li>Questioned if changing the section names would put the Local Board plan out of sync with central Council. Staff noted that it already greatly varies across the Local Boards.</li> <li>Clarified that permission has been sought for people who are identifiable in photos used in the Plan. Staff propose the Local Communications Specialist answer any questions around this.</li> <li>Acknowledge not enough focus on the ageing population in the Local Board area.</li> <li>No specific mention of young children (preschool age) despite supporting this demograghic a lot, keen to see this incorporated.</li> <li>Note the feedback of groups who feel "invisible," need specific mentions in the body of the text.</li> <li>Suggestion to include "fun fact" bubbles in each section, or a one-pager infographic.</li> <li>Request that accessibility be taken into account when renewal projects are presented to the board</li> <li>Request added advocacy point for CCO's, in specific reference to the slippery yellow dots at crossings that have caused injuries in the Local Board area.</li> <li>Request new advocacy point about stormwater infrastructure, noting that this is of high importance for visitations were available, as this is important for our local economy. Staff suggested contacting the BID's for that information.</li> <li>Note that our board area is rich in heritage assets. Potentially advocate for a regional heritage fund?</li> <li>A few issues raised with images used in the plan, would like to make some changes.</li> </ul>

2. Auckland Transport - Regional Public Transport Plan	Luke Elliot Principal Planner, Rapid Transit Network	Keeping informed	<ul> <li>The local board was provided with an introduction to the draft Regional Public Transport Plan 2023-2031.</li> <li>The local board raised the following points and questions in response to the presentation:</li> <li>Questioned, in response to maximum charge per week proposal, if a general fare review would be done as it could result in improved financial outcomes for AT. Staff noted that the cap is intended to be revenue-neutral, rewarding existing users but not negatively impacting financials, and that fare rates are annually reviewed.</li> <li>Questioned if AT had received feedback on the plan from groups who feel vulnerable using public transport. Staff noted the overall consultation gave a fairly equal split of genders, had a good response rate from people with disabilities, and that multiple advisory panels were consulted.</li> <li>Clarified there were no changes to services not listed in the presentation</li> <li>Questioned what the new times would be for the 805 Bus routes, but no details were available yet.</li> <li>Suggested a bus connection between the Devonport and Bayswater Ferry terminals.</li> <li>Disappointed that the AT Locals Program was not included in the plan.</li> <li>Questioned how the proposed Francis-Esmonde link project did not fit the plan requirements. Staff noted it comes down to funding, and that the short-term focus is on projects where funding is available.</li> <li>Next Steps:</li> <li>Provide formal feedback on the proposed plan at a business meeting</li> <li>The revised plan will go to the Board of Auckland Transport for endorsement at their 29 November meeting.</li> <li>The final Regional Public Transport Plan is expected to be released in early December.</li> </ul>
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3. Auckland Transport - Local Board Transport Capital Fund	Marilyn Nicholls Elected Member Relationship Manager Sila Auvaa Programme Manager Arvind Sima Project Delivery Lead Ramand Singh Senior Transportation Engineer	Keeping informed	<ul> <li>The local board was provided with an update on the Local Board Transport Capital Fund.</li> <li>The local board raised the following points and questions in response to the presentation:</li> <li>Clarified that there is no funding available for the Francis-Esmonde link project; the project is noted on the AT books as "on hold." The board requested the details of this be presented in writing.</li> <li>Concern that the cost estimates of proposed raised crossing projects seem excessive, questioned if there are any less expensive safety measures for road safety in our area. Staff noted that each location has different challenges, and contingency money is included as part of the board were to commit to a project.</li> <li>Concern that is difficult for the board to make decisions based on what they have been presented to date; the projects proposed are too expensive given the reduced budget.</li> <li>Questioned if there was potential to share cost for the Aberdeen Rd project with Hibiscus and Bays Local Board, given it sits on the border. Staff advised that the Hibiscus and Bays Local Board had already allocated their entire Local Board Transport Capital Fund to another project.</li> </ul>
<ul> <li>Auckland Transport         <ul> <li>Sunnynook and Sycamore Intersection Improvements</li> </ul> </li> </ul>	Anita Lin Principal Transportation Engineer Chris Martin Operations, Planning and Performance Manager Marilyn Nicholls Elected Member Relationship Manager	Keeping informed	<ul> <li>The local board was provided with an update on the Sunnynook-Sycamore intersection project.</li> <li>The local board raised the following points and questions in response to the presentation:</li> <li>Questioned the flow-on effects to both entrances to the Sunnynook Shops; suggested one entry for incoming vehicles and one for exiting vehicles. Staff clarified that the carpark was owned by Countdown.</li> <li>Clarified that traffic lights at Becroft Drive intersection will be synchronised to avoid traffic congestion.</li> <li>Clarified that road markings would be used instead of raised tables for speed calming measures.</li> <li>Clarified that the refuge island will be removed to steer people towards the signalised intersection crossing.</li> <li>Noted appreciation for mitigating the flood risk, excited for project</li> <li>Clarified bringing project forward only possible if another AT project is delayed.</li> <li>Next Steps:</li> <li>Plan to kick off construction July 2025</li> </ul>

5. Active Communities	Jacqueline	Keeping informed	The local board was provided with an update on the Play Advocacy work programme.
- Play Advocacy	<b>Collins</b> Play Advocacy Advisor <b>Hannah Milne</b> Tamariki and Play Advisor (Harbour Sport) <b>John McKellar</b> Parks and Places Specialist		<ul> <li>The local board raised the following points and questions in response to the presentation:</li> <li>When asked for local park recommendations for Play Week; <ul> <li>Woodall Park has a community pump track, volleyball court, and plenty of nature play opportunities.</li> <li>Lots of opportunity at Waiwharariki Anzac Square for play, space currently housing the pop-up pump track could be utilised.</li> <li>Suggest consulting the arborists for trees that are suitable for play.</li> <li>Sylvan park and Taharoto park, lots of trees and good for exploring</li> <li>Lyford Reserve</li> </ul> </li> <li>Recommend staff connect with the local community houses</li> <li>Recommend staff connect with Neighbourhood Support</li> <li>Identified need to better understand how our different communities use our facilities.</li> <li>Clarified similar work programme funding to other Local Boards.</li> <li>Concern a lot of the reserves are currently saturated and potentially unusable.</li> <li>Recommend staff connect with Devonport Library</li> </ul> Next Steps: <ul> <li>a report with terms of reference for Play Advocacy working group coming to a business meeting October/November 2023.</li> </ul>

6.	Connected Communities - Crime Fund	Michael Alofa Specialist Advisor Deb Doyle Community Broker	Keeping informed	<ul> <li>The local board was provided with an update on the Local Crime Prevention Fund.</li> <li>Met with Police to discuss the Local Board's suggestions from the previous workshop.</li> <li>Member Terence Harpur left the room during discussion of the Takapuna Beach Business association (TBBA) to avoid a perceived conflict of interest.</li> <li>The local board raised the following points and questions in response to the presentation: <ul> <li>Clarified following discussion with Police that BlueLight only requires \$5k in funding, leaving a surplus of \$7k to be allocated.</li> <li>Concern for negative feedback received regarding safety in Waiwharariki Anzac Square, strong desire for CCTV to be incorporated here.</li> <li>Questioned if \$7k was enough money to install and maintain a CCTV camera; no definitive answer at this stage.</li> <li>Clarified that proposal for the TBBA to be funded to install and maintain a CCTV camera was not instigated by the TBBA, though they did lobby Eke Panuku to include CCTV in the development of Waiwharariki Anzac Square.</li> <li>Clarified not uncommon for Business Improvement Districts to do CCTV, other Local Board's are proposing the same.</li> </ul> </li> <li>Next Steps: <ul> <li>Further workshops on the allocation of an extra \$7k to potentially support CCTV in Waiwharariki Anzac Square.</li> </ul> </li> </ul>
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The workshop concluded at 4.33pm

# Suggested changes to the draft Local Board Plan 2023

This document considers community feedback as well as changes required to be updated in the final version of the draft plan.

### **Procedural changes**

Section of the plan	Page	Current wording	Suggested change
Contents	2	Our People Our Environment Our Community Our Places Our Economy	Our Environment Our People Our Community Our Places Our Economy
From the chair	3	N/A	To be amended for the final plan
Our plan at a glance	4	N/A	Pictures to be updated to better reflect themes and wording to be updated based on changes to the draft plan.
Developing our plan	5	When developing our draft plan, we ensured it reflected the aspirations of our community. We took the time to reflect on what you have already told us since our last local board plan was adopted and what has changed since then. This draft plan takes account of the financial challenges facing our city along with the specific challenges and opportunities facing our area. Despite these challenges, our draft plan comprises of a number of aspirational objectives and some of the key initiatives we will carry out to achieve them.	Our draft plan was developed with careful consideration of previous community feedback on the previous local board plan, feedback through previous annual budget consultations and other pieces of feedback such as results from the Peoples Panel Surveys. During July and August 2023, we consulted on the draft plan to hear your thoughts. We engaged with our community at a range of events and activities across the local board area. The issues and priorities you raised with us through these interactions helped us finalise this plan.
Māori Outcomes	8-9	N/A	Update key initiatives based on changes to the draft plan.

Section of the plan	Page	Current wording	Suggested change
Climate Action	10-12	N/A	Update key initiatives based on changes to the draft plan.

#### Māori Outcomes and Climate Action

The following outlines changes that are proposed to the "Māori Outcomes" and "Climate Action" themes after a review of the plan or at the suggestion of local board members, and not directly as a result of submissions from the public:

Page	Comments	Current wording	Suggested change	Advice and questions
8	Suggestion to replace the opening paragraph of the Māori Outcomes section.	Māori identity and culture are Auckland's unique point of difference in the world. Whānau, hapū, iwi and Māori communities aspire to have healthy and prosperous lives and have defined the outcomes that are most important to Māori. Māori outcomes are the way Auckland Council supports Māori aspirations.	Suggested replacement paragraph: The Devonport Takapuna Local Board area is culturally diverse. The Local Board is dedicated to celebrating our bicultural society and the opportunities this brings to learn about the cultural heritage and history of our people who live here.	I do not recommend removing the first paragraph of The Māori Outcome section and replacing it with something that dismissed māori stake in the land. Suggest inclusion of the paragraph afterwards.
10	Suggested re-word of the first sentence under 'sea-level rise" to add more detail	The local board area has a significant coastline and is vulnerable to sea level rise due to its location.	We are a coastal community. With 29km of coastline, our community regularly engages with the sea and we experience many benefits of living close to the coast. We are also vulnerable to sea level rise due to our location	

## Our People:

We value inclusivity, diversity, and resilience.

Page	What we have heard	Comments	Current wording	Suggested change
14	Theme: Not enough focus on aging population Grey Power Said: "The plan makes virtually no reference to the needs of the senior community."	Recommend addition to reference to our senior community	-	<b>Challenges:</b> 17.3% of our community are 65 years old or older.
16	Theme: Not enough focus on aging population Grey Power Said: "The plan makes virtually no reference to the needs of the senior community."	Recommend inclusion of a new initiative and success measure	Current objective: Devonport-Takapuna has inclusive communities that embrace and celebrate our diversity. Current initiative: Barriers to participation are reduced and accessibility is a priority. Current success measure: Older communities are supported with digital competency programmes to enable wider participation.	<ul> <li>New initiative:</li> <li>Our older folk are provided support and opportunity to navigate a rapidly changing world.</li> <li>Updated success measure:</li> <li>Continue to support community services targeted at our senior population such as digital competency programmes which enable wider participation and connection.</li> </ul>
14	Theme: Requests to address community safety.	Recommend additional opportunity	-	<b>Opportunities:</b> Established community organisations in our area that have existing safety programmes focusing on crime prevention and community reassurance that the local board can partner with to help to build a greater sense of safety.

Page	What we have heard	Comments	Current wording	Suggested change
16	Theme: Requests to address community safety.	Recommend inclusion of a new initiative and success measure	<b>Current Objective:</b> Our communities are thriving and empowered to support one another	<ul> <li>New Initiative:</li> <li>We are partnered with community organisations in the delivery of community safety and crime prevention activities.</li> <li>New Success Measure:</li> <li>Our communities feel safe in their neighbourhoods.</li> </ul>
14	<b>Theme:</b> Youth have not been highlighted in the plan	Recommend additional opportunity	-	<b>Opportunities:</b> We have an active youth board in our area who are eager to input into decisions that impact them.
16	<ul> <li>Theme: Not enough focus on sports and recreation.</li> <li>Aktive and Harbour Sport both said: "Active recreation should be promoted"</li> </ul>	Recommend inclusion of a new objective, initiative, and success measure	-	New Objective: Opportunities to participate in sport and active recreation are available and accessible. New Initiative: Support participation in sport and recreation opportunities New Success Measure: Access to facilities and local reserves is continued and maintained and participation has increased.
16	<ul> <li>Theme: Not enough focus on sports and recreation.</li> <li>Aktive and Harbour Sport both said: "Would like to see advocacy into increased funding of the Sport and Recreation Facility Investment Fund &amp; Regional Sport and Recreation Facilities Operating Grant"</li> </ul>	Recommend inclusion of advocacy item	-	New advocacy point: Advocate to the Governing Body for the support of active recreation by securing and increasing funding to Sport and Recreation Facility Investment Fund & Regional Sport and Recreation Facilities Operating Grant to enable communities to deliver facilities and lessen the burden on council

Page	What we have heard	Comments	Current wording	Suggested change
	Theme: Not enough focus on the arts The Pumphouse said: "We'd love more recognition of the importance of the arts in this area."	Recommend inclusion of advocacy item	-	<b>New advocacy point:</b> Advocate to the Governing Body for the support and enhancement of Auckland's creative industries by securing funding to sustain these initiatives.
16	Takapuna Residents Association said: "Ensure consultation is open questions and not carried out as just 'Yes' or 'No' which can be a perceived biased manner"	Recommend wording change to advocacy item for clarity	<b>Current advocacy point:</b> Advocate for accessible and easy to use engagement methods that suit our residents for both local and regional consultations.	<b>Updated advocacy point:</b> Advocate to Auckland Council to communicate in a way that is accessible to all our community leading to a better- informed community and improved engagement with the council"

# The following outlines changes that are proposed to the "Our People" theme after a review of the plan or at the suggestion of local board members, and not directly as a result of submissions from the public:

Page	Comments	Current wording	Suggested change	Advice and questions
13	Suggestion from local board member to re word the opening sentence.	<b>Current wording:</b> The Devonport-Takapuna Local Board area is cosmopolitan, with the 2018 census showing that 43.8% of our residents were born overseas.	Suggested update: The Devonport-Takapuna Local Board area is cosmopolitan, with the 2018 census showing that 43.8% of our residents were born overseas. Our migrant community add cultural diversity and different life skills to our communities.	This is a good way to highlight our migrant community.
14	Suggested addition of initiatives from local board member	-	<b>New initiative:</b> All members of our community feel they are welcome to volunteer their time for the betterment of our society	This is a nice addition, however there was no feedback received on this and it was not consulted on so do not recommend this inclusion.

Page	Comments	Current wording	Suggested change	Advice and questions
14	Suggested addition of initiatives from local board member	-	<b>New initiative:</b> Partner with service providers working with Asian families to celebrate Chinese and Korean culture, language and initiatives which support Asian families to achieve their aspirations.	This initiative is already achievable under the current initiative "Support our growing Asian and ethnic communities by implementing the Devonport- Takapuna Ethnic Plan". The plan is not an exhaustive list of "to dos".
				What success measures are proposed?
14	Suggested addition of initiatives from local board member	-	<b>New initiative:</b> Continue to support and promote the aspirations of the Korean Garden Trust and develop closer relationships with the wider Korean community	This is a nice addition, however there was no feedback received on this and it was not consulted on so do not recommend this inclusion.
14	Suggested removal of opportunity as it is poorly worded	<b>Current opportunity:</b> Strong and knowledgeable mataawaka groups in our community to develop relationships and partnerships with.	Suggested update: Remove entirely	The original wording is unclear and messy. We could reword this for clarity. <b>Suggested re-word:</b> We have strong and knowledgeable mataawaka groups in our community who we can build and develop relationships with.
16	Suggested re-word of initiative and inclusion of additional success measure	Current objective: Our communities are thriving and empowered to support one another. Current initiative: Support activities that build community networks and contribute to local resilience.	Updated initiative: Promote opportunities to build local resilience and support ideas and projects that encourage strong, positive, and cooperative social connections. New success measure: Everyone in our community can prepare for emergencies and understands their risk of flooding and hazards	

### Our Environment:

Our natural and built spaces are cared for and we put water quality and the environment front and centre.

Page	What we have heard	Comments	Current wording	Suggested change
19	<ul> <li>Theme: Include a food bank for those who are struggling and Continue to look for ways to support local food supply.</li> <li>Community Groups Feeding the Homeless said: We would like to see local boards support members of the community wishing to set up Pātaka Kai (free open street pantries)</li> </ul>	Recommend inclusion of a new initiative and success measure	Current objective: Communities live more sustainably	New initiative: Support pātaka kai and food security initiatives New success measure: Food security and resilience is invested in.

## Our Community:

Our community has access to quality services in facilities that meet their needs.

Page	What we have heard	Comments	Current wording	Suggested change
22	<b>Theme:</b> Not enough clear mention of the Takapuna Library	Recommend additional opportunity		<b>New opportunity:</b> Support Takapuna's regeneration by delivering an integrated community hub and library in our metropolitan centre.
22	<b>Theme:</b> Not enough clear mention of the Takapuna Library	Recommend wording change for clarity.	<b>Current initiative:</b> Continue the investigation into community service delivery in Takapuna and opportunities to fund a future proofed facility.	Updated initiative: Continue the investigation into community service delivery in Takapuna and opportunities to fund a future proofed community hub and library
22	Theme: Not enough focus on sports and recreation.	Recommend wording change to initiative to encompass sports and arts partners. Recommend inclusion of additional success measure.	Current objective: Provide a strong connected network of safe and quality spaces for all members of our community to enjoy now and in the future. Current initiative: Work with our community houses, recreational facilities, and leaseholders to ensure they are providing programming and initiatives that are coordinated to fill any gaps and to avoid duplication.	Updated initiative: Work with our community houses, recreational facilities, sports clubs, arts partners, and leaseholders to ensure they are providing programming and initiatives that are coordinated to fill any gaps and to avoid duplication. New success measure: support funding for our arts partners and our sports clubs to ensure sports grounds are managed and maintained.
23	<b>Disabled Persons assembly NZ</b> <b>said:</b> "We ask that all local boards fully champion and build community.	Recommend inclusion of additional initiative and success measure.	<b>Current objective:</b> Parks and facilities are accessible to people of all ages and abilities.	<b>New initiative:</b> People with disabilities are actively engaged as key stakeholders in all local board decision-making

facilities and infrastructure (which they have direct control over) to Universal Design Standards (at least to level 5) to ensure accessibility." And "specifically consult with disabled people as a distinct stakeholder group and reference the needs, views, and priorities of disabled people."	processes related to parks and community facilities. <b>New success measure:</b> Disabled people's views are actively sought, referenced, and considered in local decision making.
<b>TRA Said:</b> "Takapuna has entities/facilities to support disabled people and should ensure this is recognised in its planning and maintenance of streetscapes, parking and amenities".	

The following outlines changes that are proposed to the "Our Community" theme after a review of the plan, or at the suggestion of local board members, and not directly as a result of submissions from the public:

Page	Comments	Current wording	Suggested change	Advice and questions
21	The "Our Community" theme is not clear in stating that it encompasses all council facilities	Current Theme Name: Our Community	<b>Updated theme name:</b> Our Community and Facilities	-
21	Suggestion from board member to include and celebrate our natural assets and be explicit about what we have here, we are privileged to have number of quality open spaces in our local board area.		Suggested inclusion: Devonport-Takapuna has 123 council owned open spaces spread across the local board area. These total approximately 216 hectares and are comprised of: 39 connection and linkage open spaces 29 neighbourhood parks 18 suburb par-sports parks 5 esplanade reserves 4 destination parks 3 civic spaces 1 historic reserve 26 kilometres of coastline.	-
21	Suggestion from local board member to replace second sentence of opening paragraph to be more succinct.	<b>Current wording:</b> The Devonport-Takapuna Local Board envisions a future where services are integrated, quality spaces are accessible to all, and sustainable practices are embraced. We aim to provide access to well- maintained community facilities, open space, play spaces, sports fields, and	<b>Updated wording:</b> Our open spaces provide rich opportunities for play, activity, sport, exercise, recreation, and relaxation.	-

		coastal amenities for everyone.		
23	Suggestion from local board member to include a new initiative.	<b>Current objective:</b> Parks and facilities are accessible to people of all ages and abilities.	Suggested initiative: Raise awareness of the Rahopara Pa site and promote the cultural and historical significance of this site in Castor Bay with storyboards.	This inclusion is not recommended. This was not referenced in the SCP feedback, nor was it consulted on. It is currently in your work programme so is in hand already.

### Our Places:

Our transport network is safe, efficient and offers choice for how people can get around.

Page	What we have heard	Comments	Current wording	Suggested change
24	<b>Theme:</b> Transport has not been highlighted enough in the plan	Recommend reword of the theme name to highlight that the theme is transport related.	Current theme name: Our Places	New theme name: Our Places and Transport
26	<b>Theme:</b> Request for specific mention of Lake Road Project and the Francis to Esmonde link.	Recommend inclusion of advocacy items		New advocacy points: Advocate to Auckland Transport to secure funding to progress the Lake Road Project
	Bike Auckland, North Shore Rugby Football Club, Takapuna Residents Association and Takapuna Beach Business Association all mentioned this in their submissions.			Advocate to Auckland Transport to secure funding to progress the Francis-Esmonde link

The following outlines changes that are proposed to the "Our Places" theme after a review of the plan, or at the suggestion of local board members, and not directly as a result of submissions from the public:

Page	Comments	Current wording	Suggested change	Advice and questions
24	If there is change to the theme name, we should clarify the high-level theme description as well.	<b>Current theme description:</b> Our transport network is safe, efficient and offers choice for how people can get around.	Updated theme description: Our area is well planned, prepared for growth and our transport network is safe, efficient and offers choice for how people can get around.	
24	Greater reference to housing intensification and development in the opening of the Our Places theme.	Devonport-Takapuna is a vibrant area of growth and opportunity. We want our transport network to be connected, multimodal, safe, and efficient. Our goal is for our area to be a place where infrastructure keeps pace with the demands of population growth and our residents can easily move around neighbourhoods, including by walking, cycling or public transport.	Devonport-Takapuna is a vibrant area of growth and opportunity. We want our transport network to be connected, multimodal, safe, and efficient. We want adequate housing for our growing population and for housing intensification and development to be carefully planned and managed. Our goal is for our area to be a place where infrastructure keeps pace with the demands of population growth and our residents can easily move around neighbourhoods, including by walking, cycling or public transport.	
25	Suggest addition to challenges to adequately address growth and subsequent development.		New challenges: Devonport-Takapuna is experiencing significant growth and development with a particular focus on intensification of housing. Increased pressure on infrastructure, transport networks, and the natural environment.	
26	Suggest addition to advocacy to adequately		New advocacy point:	

	address growth and subsequent development.	Suggest addition to challenges to adequately address growth and subsequent development.
26	Suggested addition to advocacy from local board member.	New advocacy point:Advocate to Auckland Transport for afuture proofed ferry service and terminalat Bayswater Marina.

# Our Economy:

Our economy is thriving, or town centres are vibrant, and there is opportunity for all.

Page	What we have heard	Comments	Current wording	Suggested change
28	<ul> <li>Takapuna Beach Business Association said: Provide or support events /activations/placemaking in town centres which are all inclusive and accessible, to bring a range of people together in a town centre for wellbeing, community cohesion and supporting local businesses.</li> <li>AC Play Advocacy Advisor said: Play could be mentioned as a way to make town centers more welcoming to whānau as a whole and people of all ages, making them more attractive for frequent visits.</li> </ul>	Recommend wording change to initiative	Current initiative: Promote and support events that attract visitors to our town centres.	Updated initiative: Promote and support accessible events and play activations that attract visitors and whanau as a whole to our town centres.



# Memorandum

11 September 2023

То:	Devonport-Takapuna Local Board			
Subject:	Auckland's Draft Regional Public Transport Plan 2023 – 2031			
From:	Luke Elliott – Principal Planner Rapid Transit Network, Auckland Transport			
Contact Information:	luke.elliott@at.govt.nz			

#### Purpose

1. To provide information to support a workshop with the board on the Draft Regional Public Transport Plan 2023 – 2031 (RPTP).

#### Summary

- 2. Consultation on the Draft RPTP has now closed. Attached to this memo are a summary of submissions, both regionally and from your local board area.
- 3. This information is provided to you to assist you in considering providing formal feedback on the draft RPTP to AT at your business meeting following the workshop.
- 4. Your feedback will help inform changes to the draft plan and will be considered by the AT Board before they adopt the final RPTP in November this year.

#### Context

- 5. The RPTP is Auckland's main plan for public transport (PT) services. It outlines PT will be managed and improved over the next 8-years, with a detailed focus on the first 3-years. This includes the services that will operate during this period (and how they will change) and the goals, policies and actions that will shape PT.
- 6. The purpose of the RPTP is to enable consultation with the public and PT operators on the planning of PT services. This is a requirement of Land Transport Management Act 2003.
- Public consultation on the draft RPTP was open from 17 July to 17 August 2023, and Auckland Transport (AT) received over 3,200 responses. This compares well to the 462 the previous (2018) RPTP received.

#### Discussion

- 8. The rate of responses to the draft RPTP's consultation received from the Devonport-Takapuna area was relatively high compared to other boards, noting that not all submitters provided their local board.
- 9. To assist in revising the draft RPTP, AT would like you to provide formal feedback on:
  - The proposed changes services changes in your area,
  - Anything you feel is missing from the draft RPTP, and
  - Any other content of the plan that you wish to comment on.
- 10. Your feedback will assist in the refinement of the plan ahead of its finalisation.
- 11. The appendix to this memo sets the top five areas residents of the Devonport-Takapuna local board area provided feedback on, and also sumarises the overall feedback that AT received.

- 12. This memo should be read alongside the memo provided to you on 12 July 2023, which outlines key aspects of the draft RPTP and the consultation process.
- 13. From that memo, the main service changes affecting Devonport-Takapuna can be summarised as:
  - A new Frequent route (94, made up of 94B and 94V) to connect the growing Northcote area to the Northern Busway, Takapuna, and Highbury.
  - Upgrading the 805 Ngataringa Road service to an hourly service, 7 days a week (from 2026).
  - General improvements to service levels on other routes.
- 14. The full content of the RPTP is available on AT's website at <u>at.govt.nz/RPTP</u>.

#### Next steps

- 15. Following the workshop, the next steps are:
  - i. To provide formal feedback to AT on the draft RPTP at your next business meeting.
  - ii. AT will consider your feedback as part of finalising the RPTP.
  - iii. The revised RPTP will go to the AT Board for endorsement at their 29 November meeting.
  - iv. The final RPTP is expected to be released in early December.

#### **Attachments**

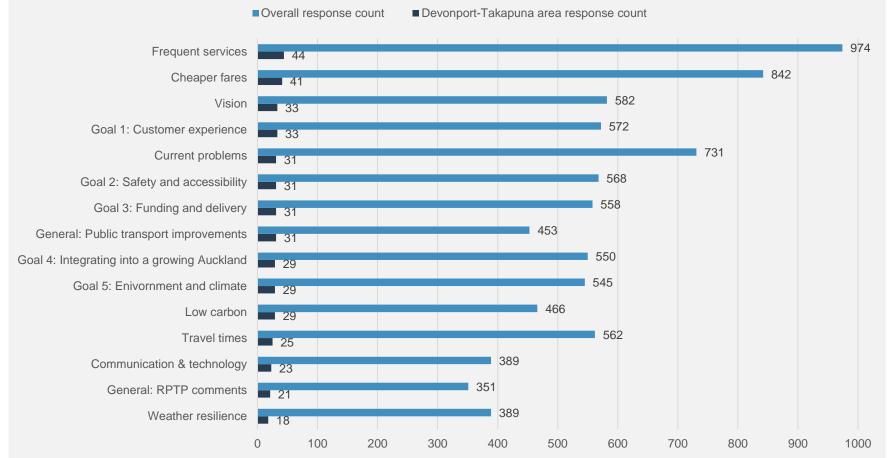
RPTP Consultation 2023 – Devonport-Takapuna Local Board area snapshot



# **RPTP 2023: Devonport-Takapuna Local Board area snapshot**

We received a total of **3,192** submissions, and **87** of the respondents told us they were from your Local Board area – *please note that there are likely more submissions from your area however* **only 57% of all respondents told us their Local Board**.

# Topics with the most responses in the Devonport-Takapuna Local Board area



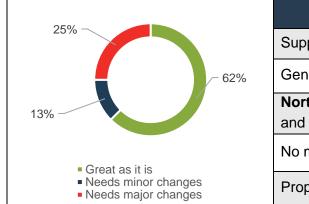


### Details on the top 4 topics your constituents were most interested in

These components of the RPTP received the most responses from the people in your Local Board area.

### **Frequent services**

44 residents responded to this question, and 41 provided comments



	Top themes	LB area mentions	Public mentions
	Supportive of increased services	4	56
<u> </u>	Generally supportive of proposed actions	3	50
	<b>Northcote Point ferry removal</b> increases car use, congestion, and affects locals, visitors, economy, environment.	3	16
S	No mention of <b>Devonport ferry improvements</b>	3	3
or changes or changes	Proposal neglects parts of Auckland	2	29

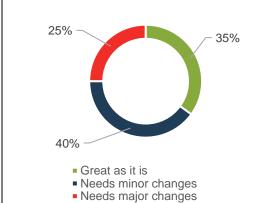
### **Cheaper fares**

41 residents responded to this question, and 30 provided comments





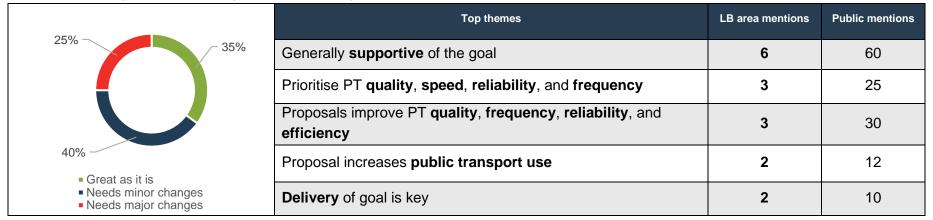
#### **Vision** 33 residents responded to this question, and 26 provided comments



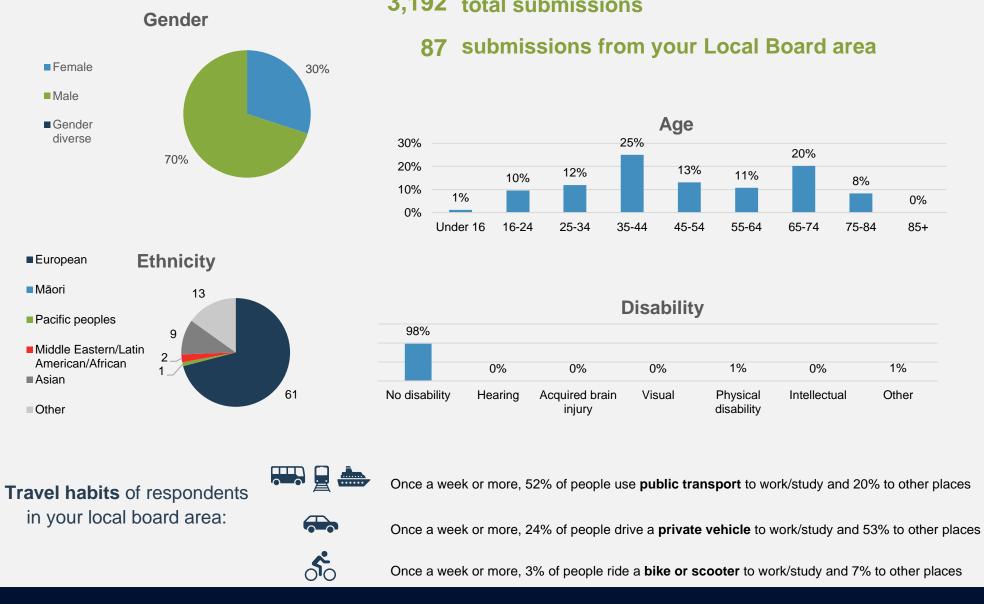
Top themes	LB area mentions	Public mentions
Generally supportive of proposed vision	10	91
Hard to achieve vision	4	12
Vision not prioritised / all pieces have same priority / too broad	3	10
Increase intermodal connectivity	2	8
Prioritise climate change within vision	2	6

### Goal 1: Providing an excellent customer experience

33 residents responded to this question, and 21 provided comments



### Demographics of submitters from your local board



# 3,192 total submissions

# **Overall RPTP topic responses**

Tick box response feedback from all respondents





let's go there AT



# Draft 2023 Regional Public Transport Plan

Devonport – Takapuna Local Board Workshop 19 September 2023



# What is the RPTP?

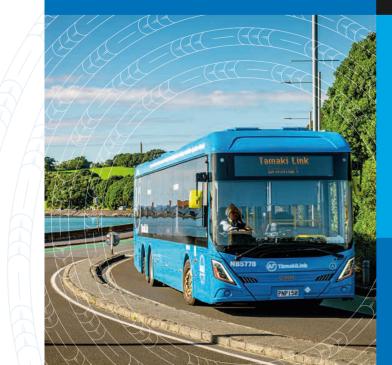
# **Our main plan for public transport**

- Sets out all planned services and policies
- Explains our public transport strategy

- Guided by the Regional Land Transport Plan (RLTP)
- Enables engagement with operators and the public



Auckland's Draft Regional Public Transport Plan 2023-2031





# What we want from you

# Feedback helps us to improve the plan

To assist in revising the draft RPTP, AT would like you to provide formal feedback on:

- The proposed changes services changes in your area,
- Anything you feel is missing from the draft RPTP, and
- Any other content of the plan that you wish to comment on.

Feedback from your constituents are provided to assist your consideration of these points.



# **RPTP** Vision and Goals

# These guide the wider plan

# Vision

To massively increase public transport use to reduce congestion, improve access for Aucklanders, support the economy and enhance the environment





# Service changes in your area (1)

Route			Level of Service		
Number	Route Name	Route Description	Current (2023)	Future (2031)	Description of changes
83	East Coast Bays	Massey University – Albany Station – Browns Bay – Mairangi Bay – Constellation Station – Sunnynook Station – Smales Farm – Takapuna	Frequent	Frequent	Additional evening trips from 2027
805	Ngataringa Road	Belmont – Ngataringa Road – Devonport	Local	Local	Improved to an hourly service, 7 days a week, from 2026
842	Crown Hill peak	Greville Reserve – East Coast Road – Shakespeare Road – Smales Farm Station	Peak	Peak	Additional trips from 2026
843	Sunnynook	Constellation Station – Sunnynook Road – East Coast Road – Milford – Hurstmere Road – Takapuna – Akoranga Station	Connector	Connector	Additional evening trips from 2026
856	Beach Road	Albany Station – Glenvar Road – Torbay – Browns Bay – Mairangi Bay – Campbells Bay – Milford – Smales Farm Station – North Shore Hospital - Takapuna	Connector	Connector	Route via Rising Parade once East Coast and Glenvar Roads intersection signalised from 2027
901	Wairau Valley	Constellation Station – Unsworth Heights – Wairau Valley – Smales Farm Station	Local	Local	Additional peak and daytime trips from late 2027
906	Windy Ridge	Constellation Station – Totaravale – Glenfield – Windy Ridge – Archers Road – Smales Farm Station	Local	Local	Windy Ridge two-way once Roberts and Glenfield Roads intersection signalised from late 2027
907	Campbells Bay	Campbells Bay – Archers Road – Sunnynook Station – Target Road – Constellation Station	Local	Local	Route extended to Rosedale Station from Campbells Bay from 2027, with additional peak and evening trips

# **Service changes in your area (2)**

Route			Level of Service		
Number	Route Name	Route Description	Current (2023)	Future (2031)	Description of changes
856	Beach Road	Albany Station – Glenvar Road – Torbay – Browns Bay – Mairangi Bay – Campbells Bay – Milford – Smales Farm Station – North Shore Hospital - Takapuna	Connector	Connector	Route via Rising Parade once East Coast and Glenvar Roads intersection signalised from 2027
928	Northcote Point	Smales Farm – Northcote Town Centre – Northcote Point	Local	Connector	Route upgraded to Connector from 2026
942 becomes 94B	Northcote and Beach Haven	Verrans Corner – Beach Haven loop – Highbury – Onewa Road – Northcote – Akoranga Station - Takapuna	Connector	Connector (Frequent route branch)	Renumbered in 2027 and additional evening trips added. Paired with 94V to provide Frequent service to Northcote
94V	Northcote and Verrans Corner	Verrans Corner – Highbury – Onewa Road – Northcote – Akoranga Station - Takapuna	N/A	Connector (Frequent route branch)	New route from 2027. Paired with 94B to provide Frequent service to Northcote
NX1	Northern Express 1	Hibiscus Coast Station – Albany Station – Northern Busway – Victoria Park – Britomart	Rapid	Rapid	Frequency between Hibiscus Coast Station and Albany improved from 2027. Extended to Quay Park from 2028 as part of City Centre bus changes
NX2	Northern Express 2	Albany Station – Northern Busway – Victoria Park – Wellesley Street – Universities Some trips serve Hibiscus Coast Station	Rapid	Rapid	Extended to Whangaparāoa Station via Ō Mahurangi (PenLink) from 2027
BAYS	Bayswater Ferry	Bayswater – Downtown	Local	Local	Additional weekend trips (from 2026)

## **Next steps**

#### After this workshop

Following the workshop, the next steps are:

- i. To provide formal feedback to AT on the draft RPTP at your next business meeting.
- ii. AT will consider your feedback as part of finalising the RPTP.
- iii. The revised RPTP will go to the AT Board for endorsement at their 29 November meeting.
- iv. The final RPTP is expected to be released in early December.



# **Devonport - Takapuna Local Board Transport Capital Fund 2023-2026**

19<sup>th</sup> September – Workshop 3



# Introduction

- On 10<sup>th</sup> July 2023, at the Local Board Chairs' Forum, Auckland Transport's Chief Executive and Chief Financial Officer confirmed that this financial year's planned capital investment of \$1.058 billion is 10.8% lower than the \$1.186 billion originally outlined in the Regional Land Transport Plan (RLTP).
- In the latest reprioritisation process, the indicative budget advised previously for the current 3year term was <u>reduced from \$45m to \$29.5m</u> (including approved \$7m for FY24).
- This is due to budget pressures Auckland Transport and our funding partners are facing including:
  - > absorbing the additional \$125-\$150 million required for flood recovery on Auckland's roads
  - $\succ$  inflation and the rising costs of doing business.
- This means that some capital projects need to be paused or re-prioritised if previously planned.
- Over the coming weeks AT will work with local boards to pass resolutions approving revised budget allocations.

# **Purpose of today**

- Recap on FY22/23 by project.
- Update on budget that was recently confirmed in August 2023.
- Discuss impacts of budget changes to the local board project pipeline
- Recommend projects to prioritise for the next 3-year term



# Recap on FY22/23 by project

Projects	FY22/23 Budget	FY22/23 Actual Spent	FY22/23 Variance	Project Status
Francis to Esmonde Shared Path	\$1,215,508	\$18,771	\$1,196,737	On hold

#### **Note**: No contractual commitments are in place for the above project that is currently on hold.

Local Board	Project Name	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Devonport-Takapuna	Francis to Esmonde	Local board/ Councillor request	\$1.2 million was resolved for this project in the previous LB term after the budget cut, but this project has not progressed further. The proposal was to provide a boardwalk new bridge connection between Francis Street to Esmonde Road. There is not enough funding available from this term's budget to construct this project. At the last workshop with the local board, AT was directed to put this project on hold.	



# Update on budget for this term

- Due to budget pressures on AT, the indicative budget for 3 years has been reduced from <u>\$45m</u> to <u>\$29.5m.</u> Of this, <u>\$7.49m</u> is approved for FY24 and the remaining <u>\$22.01m</u> is endorsed for FY25 and FY26. Devonport Takapuna Local Board share is now <u>\$992k</u> over these 3 years.
- Additional budget across all local boards of <u>\$5.6m</u> was approved recently to complete projects with contractual commitments in place for design work or construction. There is no additional budget for this local board.
- Therefore, an indicative budget for Devonport Takapuna Local Board has been reduced from <u>\$1.514m</u> to <u>\$992k</u> for the 3-year term.



## **Discussion on projects to deliver for 3-year term**

#### No contractual commitments

Project Name		Address	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Devonport-Takapuna	Upgrade pedestrian crossing at Narrowneck beach	2A OLD LAKE ROAD, NARROW NECK.	Local board/ Councillor request	Request is to upgrade the existing flush zebra crossing to a raised wide zebra pedestrian crossing at Narrowneck opposite café and outside the carpark. A lot of pedestrian crossing demand during the summer at the beach.	\$400,000
Devonport-Takapuna	Aberdeen Road – Raised Pedestrian Crossing	100 Aberdeen Road, Campbells Bay	School request	The request is from the school, the public and the Police to upgrade the existing zebra crossing outside Campbells Bay Primary School to a raised table zebra crossing aiming to reduce vehicle speeds and improve the safety of pedestrians.	\$375,000
Devonport-Takapuna	Pedestrian crossing on Forrest Hill Road near Blakeborough Drive	224 Forrest Hill Road, Forest Hill	Local board/ Councillor request	Pedestrian Crossing at Blakeborough (GW) Same as above. There was a fatality closer to Blakeborough Drive on Forrest Hill Road. 2/226 Forrest Hill Road existing refuge island to be upgraded to a mid-block signalised crossing.	\$600,000
Devonport-Takapuna	Pedestrian Crossing East Coast Road upgrade	271 East Coast Road, Mairangi Bay near the bus stop set by Dreaver Way	Local board/ Councillor request	Pedestrian Crossings in East Coast Road. (GW)These have been investigated by AT previously. I'm not sure if it was the road safety team. Long road, not sure of the location of this request. 271 East Coast Road (near the bus stop set by Dreaver Way) existing refuge island to be upgraded to mid-block signalised crossing.	\$600,000
Devonport-Takapuna	Victoria Road, Devonport pavers	10 Victoria Road, Devonport	Local board/ Councillor request	During the Devonport Town Centre walkover, we identified areas where the condition of the pavers and kerbs are too bad so that they will require a renewal of these. There will be too much involved to be covered from our maintenance budget and will require additional funding.	\$30,000



## **Discussion on projects to deliver for 3-year term**

#### No contractual commitments

Project Name		Address	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Devonport-Takapuna	Kitchener Road Bus stop upgrade	50 Kitchener Road, Forrest Hill	Public request	Upgrade the existing bus stop 3288 to TDM standard and install shelter/tactile pavers.	\$60,000
Devonport-Takapuna	Hamana Street speed calming	From 90 Seacliffe Avenue to Hanama Street/ Old Lake Road intersection	Public request	There are existing raised tables for speed calming on Seacliffe Ave, which the road changes to Hanama Street. There are no existing speed calming devices on Hanama St, the request from the public is to provide additional speed calming to speed calm the whole route. Cost estimate based on the installation of 4 additional speed humps.	\$180,000
Devonport-Takapuna	120 Sycamore Drive, pedestrian refuge upgrade to a zebra	120 Sycamore Drive, Sunnynook	Public request	There is s walkway from Sunnynook Park that connects to Sycamore Drive closer to the Salamanca Road intersection. Pedestrian refuge islands were installed at this location in the past. The public request is to upgrade the pedestrian refuge island at 120 Sycamore Drive to improve the safety of pedestrians. Pedestrian surveys will need to be undertaken.	\$375,000
Devonport-Takapuna	Albert Road Raised Zebra Crossing	20 Albert Road, Devonport Albert Road/ Church St/ Everest St intersection	Local board/ Councillor request	The request was to provide new crossing facilities for pedestrians due to high pedestrian demand from the schools/ day care in the area. Provide a new raised zebra crossing on Albert Road closer to the intersection. Pedestrian surveys will be undertaken to determine desired lines as part of the investigation, ROC based on a raised zebra crossing.	\$375,000
Devonport-Takapuna <b>7</b>	Raised Crossing at Castor Bay	80 Beach Road, Castor Bay	Local board/ Councillor request	Raised Crossing at Castor Bay (TvT). Request from the local board and community to upgrade the existing zebra crossing to a raised zebra crossing due to speeding concerns and pedestrian safety. Moderate pedestrian demand and pair of bus stops. This has been investigated by AT, but no budget available for delivery. Project cost is higher to stormwater upgrades that are required.	\$500

## **Quality advice about the 3-year programme**

- An indicative budget of <u>\$992k</u> has been set for Devonport Takapuna Local Board 3-year term.
- It is recommended that projects with no contractual commitments are prioritized and the budget of <u>\$992k</u>
   from 3-year term is allocated to initiate highest priority projects.
- It is recommended that the board also provides a priority order for the remaining projects in case of any cost savings or alternative funding that becomes available.

Project status	Projects	Approved additional budget	Funding required to be resolved to complete the project	Recommendation
No contractual commitments	Upgrade pedestrian crossing at Narrowneck beach Aberdeen Road – Raised Pedestrian Crossing Victoria Road, Devonport pavers Kitchener Road Bus stop upgrade Hamana Street speed calming \$180,000 – (\$127k for a combination of physical speed calming and signage, line marking/ driver feedback sign)	_	\$400,000 \$375,000 \$30,000 \$60,000 \$127,000	Prioritise Narrowneck crossing, Aberdeen Rd, Victoria Rd and Kitchener Rd projects to be funded from new term budget.
	Pedestrian crossing on Forrest Hill Road near Blakeborough Drive Pedestrian Crossing East Coast Road upgrade 120 Sycamore Drive, pedestrian refuge upgrade to a zebra Albert Road Raised Zebra Crossing Raised Crossing at Castor Bay		\$600,000 \$600,000 \$375,000 \$375,000 \$500,000	Not prioritised as there is insufficient budget for these projects. Prioritise projects to be funded from any cost savings or alternative funding that becomes available.



# **Prioritisation Criteria**

- As a reminder, projects that are funded using the LBTCF will meet the following criteria:
  - The project must be technically deliverable and within the road corridor.
  - Meets transport safety criteria.
  - $\circ$  Does not compromise the transport network.
  - $\circ~$  Is not part of an asset renewal programme.
  - projects outside the road corridor can be funded provided the projects support the connectivity of cycleways and footpaths within the transport network.



# Sunnynook Rd - Sycamore Dr Intersection Optimisation Project

Devonport – Takapuna LB Update – 19 September 2023



## **Auckland Network Optimisation Programme**

- With Tāmaki Makaurau Auckland growing, an effective response is necessary to manage and offset traffic congestion on the road network today, and in the years that follow.
- A major part of Tāmaki Makaurau Auckland's future growth in travel demand will need to be accommodated by existing transport corridors. To achieve this, the city needs to make better use of existing transport system.
- Auckland Network Optimisation will increase the effectiveness of Auckland's network, while supporting the reduction of transport-related carbon emissions, improving travel choice and road safety. It is a joint programme between Waka Kotahi NZ Transport Agency and Auckland Transport.
- The Network Optimisation Programme will look at making relatively inexpensive and quick changes to our roads and paths to improve safety and efficiency and encourage mode shift.
- The 10-year programme consists around 200 individual projects and activities which together as a package will improve our network's productivity, agility and reliability.
- Small strategic changes, such as converting existing lanes to new bus or transit lanes, keeps people and goods moving. Closing the gaps between current cycle and walkways will better connect people and places whilst providing more travel choices. Some projects you won't see but will notice when using the transport network, such as technology improvements to intersection phases.



### **Project Location and Current Layout**





### **Future Connect**

#### **Strategic Networks for different modes**



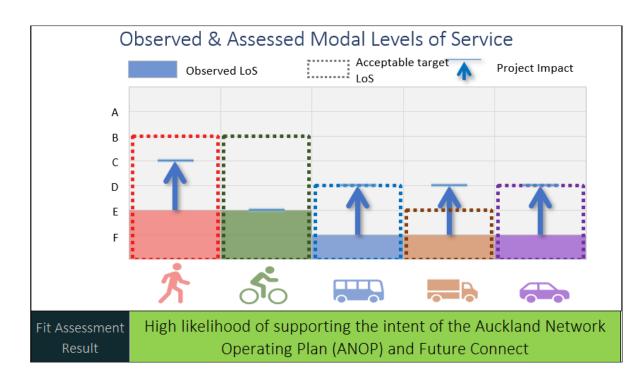
## Sunnynook Road

- Primary Walking Network
- Major Cycle Network
- Collector Arterial
- Local Transit Network (Supporting)



## **Project Objectives**

- Manage congestion (accessibility and safety) on Sycamore Drive:
  - vehicles turning right out of Sycamore Drive.
  - vehicles turning right into of Sycamore Drive.
- Improve pedestrian accessibility in the vicinity of the intersection:
  - Shopping centre
  - Two schools nearby (Sunnynook School and Wairau Intermediate)
  - Community Centre
  - Sport field
  - Sunnynook Bus station



## **Project Background**

- August 2020 Public consultation carried out.
- **December 2020-** workshop with Local Board to discuss possibility of raising the entire intersection or installing raised safety platforms on the approaches with traffic signals. The project team underwent further design investigations.
- We conducted stormwater assessments.
- We have found that there are major overland flow paths on both sides of Sunnynook Road and north of Sycamore Drive.
- Decision made not to raise the intersection or approaches .
- We are planning to inform the public with the proposal outcome



### **Current Detailed Design**



- Install traffic lights
- Advanced Stop Boxes (ASBs) for cyclists
- Install three signalised pedestrian crossings
- Install skid-resistant surfacing
- Paint red slow road markings
- Install yellow tactile pavers at the crossings
- Paint a new small flush median on Sycamore Drive
- Remove the pedestrian refuge island on Sycamore Drive
- Reconstruct the footpath and driveway into and outside the Sunnynook Community Centre
- Reconstructing the footpath, kerb ramp and kerb line near the signalised pedestrian crossing

### **Next Steps**

- Seeking Local Board support.
- Close out and inform the public
- Programme has recently been repiroritised and the current plan is to construct subject to funding – FY25/26





Devonport-Takapuna Local Board 2023/2024 play advocacy scoping and engagement

## Today's session

- Recap from past engagement
- Play advocacy update
- Regional Sports Trust update
- Planning for 2023/2024
- Proposed focus areas
- Next steps
- Kōrero





## Key themes from past engagement



#### Play advocacy fits the aspirations of the elected members

The entire local board is supportive of expanding opportunities for play in Devonport-Takapuna

#### Play advocacy can support inclusivity and play diversity

Focus areas to consider include accessible play, play for children and young people of different ages, and play that is aligned with different cultures and ethnicities

#### Celebrating existing play opportunities is a good start

Developing play maps and using social media can direct the community towards existing ways to play in Devonport-Takapuna

#### Play can support engagement with the wider community

Opportunities exist for working with local community groups and organisations, and developing intergenerational projects to involve older residents



## Play advocacy update



- Working with 19 Local Boards in 2023/2024 (in 17 work programmes)
- Drafting a new risk benefit assessment approach to enable adventurous nature play
- Advocating for play in both the Open Space Network Plan refresh and the long-term plan
- Involved in planning discussions with Kāinga Ora, and internally re: development contributions
- Working with the Emergency Recovery team to address current play needs of displaced children and build play into future strategy
- Re-starting conversation with Auckland Transport regarding community play streets



## **Regional Sports Trust update**

- Updates from recent RST school engagement
- General trends emerging from Neighbourhood Play System projects
- Opportunities for local board advocacy





## **Planning for 2023/2024**

Q1	Q2	Q3	Q4
July – September	October – December	January – March	April – June
<ul> <li>Scoping, engagement</li> <li>Planning and initial delivery of social media campaign</li> <li>Work programme review for play opportunities</li> <li>Planning for and scoping of play investment project</li> </ul>	<ul> <li>Play plan delivery</li> <li>Local play audit research and data collation</li> <li>Ongoing social media campaign</li> <li>Business report: elected members' play network (TBC)</li> <li>Ongoing scoping of play investment project</li> <li>PLAY WEEK (6-12 Nov)</li> </ul>	<ul> <li>Local play audit delivery</li> <li>Ongoing social media campaign</li> <li>Delivery of play investment project</li> <li>Scoping for 2024/2025 play advocacy work programme</li> </ul>	<ul> <li>Play plan review</li> <li>Ongoing social media campaign</li> <li>Local board engagement to plan and confirm 2024/2025 play advocacy work programme</li> </ul>



## **Proposed focus areas for 2023/2024**

- Promote play beyond playgrounds
- Increase community awareness of play options
- Increased play-related social media content
- Advocate for a play lens on planned projects
- Develop a funded play advocacy project for delivery before June 2024
- Explore ways to invest in diverse play options in 2024/2025 and beyond





## **Next steps**



- Feedback from elected members about planned approach – concerns, areas of interest, suggested focus areas...
- Suggestions from elected members regarding options for play advocacy in existing funded projects
- Joint approach from Play Advocacy Advisor and Parks and Places Specialist to identify and map existing non-asset play opportunities





## **Devonport-Takapuna Local Board**

## **Crime Prevention Fund Proposal**

### **September 19, 2023**

**Connected Communities – Michael Alofa** 



## Background

- \$2-million for Tamaki-Makaurau via Auckland Council
- From Proceeds of Crime Prevention Fund via Ministry of Social Development – Ram-Raids
- One off funding no guarantee for future funding
- Seeking Local Board approval by Q1



## Criteria

- Investment in young people
- Investment in BIDS, Business Associations & Community Organisations
- Extending existing safety programmes with community-led partners
- Towards CPTED and youth crime prevention interventions
- Towards community-led with town centre focus



### Crime Prevention Fund Allocation to Devonport-Takapuna Local Board

- \$39,712 Devonport-Takapuna Local Board Total Allocation
- \$2,000 Devonport Business Association
- \$3,572 Milford Business Association
- \$2,065 Takapuna Beach Business Association
- \$32,076 Local Board Allocation
- These allocations have been made by other parts of council



## Police do not recommend the ANPR camera

- There are complexities that are presented with a one-off funded ANPR camera such as; asset ownership, ongoing maintenance cost, technical upgrades and legal implications on footage release etc
- There are ANPR currently owned by numerous organisations such as: AT, Police, Waka Kotahi and privately. Unfortunately, no one has capacity to take on additional ones that are not scheduled
- Business case and the delay timeline schedule it requires for such installation, another reason the Police will not be supporting an ANPR camera at this time.



### **Recommended Options:**

**Community Safety & Re-assurance / Investing in young people:** 

(a) \$10K - Recommend funding North Harbour Community Patrol, supported by the Police

North Harbour Community Patrol is a charitable organisation staffed by 50-plus volunteers providing mobile crime prevention, community reassurance patrols, eyes and ears for the police across the 44 suburbs of the North Shore

## (b) \$10K - Recommend funding Neighbourhood Support North Shore, supported by the Police

NSNS in partnership with the Police, Auckland Council, FENZ & AEM. NSNS helps build safe caring neighbourhoods and communities, reducing crime, building community resilience and strengthening community networks to improve quality of life and wellbeing. Has one funded Coordinator

(c) \$12,076 - Recommend funding Bluelight North Shore, supported by the Police

Bluelight is a charity that works in partnership with the police to deliver extensive youth programmes and activities

The crime prevention funding will support the Recipients to deliver and achieve specific deliverables and outcomes across Devonport-Takapuna

### **Neighbourhood Support North Shore:**

- Lead a community-led safety campaigns, partnering with residents to promote Neighbourhood Support membership enhancing community safety and re-assurance across Devonport-Takapuna
- Deliver the 'Safer Plates' and 'Tools Engraving' initiatives across
   Devonport-Takapuna
- Contribute towards the reduction on reported crimes
- Lead and promote a close working relationship between residents and the local Police



#### **North Harbour Community Patrol:**

- Lead ongoing recruitment of volunteers across Devonport-Takapuna
- Increase safety patrols and high visibility across Devonport-Takapuna
- Building a close working relationship with the local police
- Voluntary patrol services contributed towards enhanced community reassurance and reduction in local crime incidences
- Support delivery of the 'Safer Plates' and 'Tools Engraving' initiatives across Devonport-Takapuna



#### **Bluelight North Shore:**

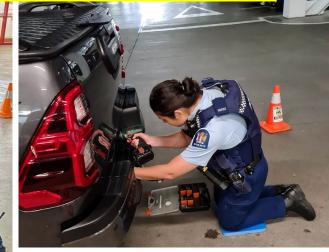
- Work with the Police to reduce incidence of young people becoming an offender or victim of crime across Devonport-Takapuna
- Encourage better relations between the Police, young people, their parents, and the Devonport-Takapuna community
- Providing young people with positive lifestyle alternatives and strategies to avoid becoming an offender or victim of crime
- Deliver youth programmes such as; Life skills camp, Leadership programme, Youth Driver Navigator programme, Youth Mentoring, Blue Edge, Community Engagement and Youth Services

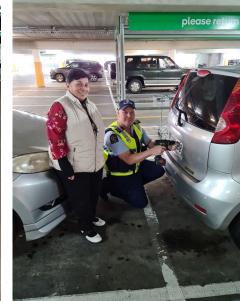


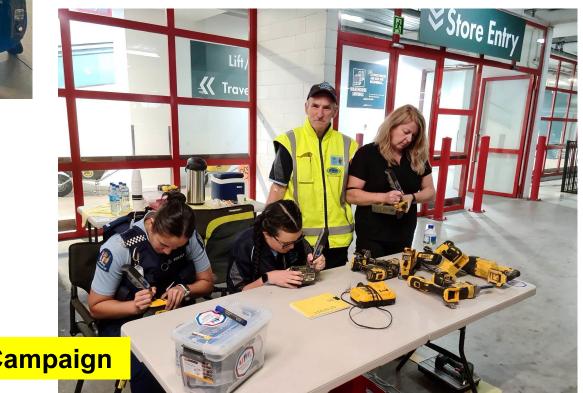


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**Engraving Tools Campaign** 



# Recommend local board approval to the following proposed Investment:

North Harbour Community Patrol	\$10K
Neighbourhood Support North Shore	\$10K
Bluelight North Shore (empowering youth)	\$12,076
Total CPF Allocation:	\$32,076

