

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 26 March 2024
 Time: 9.30am – 4.30pm
 Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams
 Apologies:

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
9.30 – 10.00	1. CCO/External Partnerships - Devonport Business Association update Attachments: 1.1 PENDING	Richard Thorne BID Manager, Devonport Business Association Michael Moughan Chair, Devonport Business Association Bruce Grant Deputy Chair, Devonport Business Association	Oversight and monitoring	Receive update on progress
10.00 – 11.00	2. Rates Valuations & Data Management - Annual Grants Programme Review Attachments: 2.1 DTLB 2425 grants programme review powerpoint	Vincent Marshall Grants Advisor	Local initiative / preparing for specific decisions	Review programme
11.00 – 11.45	3. Parks & Community Facilities - Local Parks Management Plan Attachments: 3.1 DTLB LPMP Management Intentions 4	Tommo Cooper-Cuthbert Service and Asset Planner	Local initiative / preparing for specific decisions	Provide direction on preferred approach
Lunch Break				

1.30 – 2.30	4. Financial Policy - Targeted Rate Process Overview Attachments: 4.1 Targeted rate process presentation	Aaron Matich Principal Advisor	Local initiative / preparing for specific decisions	Define opportunities / potential approach
2.30 – 3.30	5. Auckland Transport - Project Kokiri: AT Work Programme Attachments: 5.1 Project Kokiri DTLB workshop presentation	Ben Stallworthy Principal Advisor John Gillespie Head of Stakeholder and Elected Member Relationships Jane Winterman Project Lead Local Board Relationships Marilyn Nicholls Elected Member Relationship Manager	Oversight and monitoring	Define opportunities / potential approach
3.30 – 4.30	6. Events - ANZAC briefing & allocation of roles Attachments: 6.1 PENDING	Nikolay Pipa Event Organiser (Civic)	Keeping informed	Receive update on progress

Next workshop: 02 April 2024

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 26 March 2024
Time: 9.30am – 3.48pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor

Apologies

None

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<p>1. CCO/External Partnerships</p> <ul style="list-style-type: none"> - Devonport Business Association update 	<p>Richard Thorne BID Manager, Devonport Business Association</p> <p>Michael Moughan Chair, Devonport Business Association</p> <p>Bruce Grant Deputy Chair, Devonport Business Association</p>	<p>Oversight and monitoring</p>	<p>The local board was provided with an introduction to the new Devonport Business Association Board Chair and Deputy Chair.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Noted excitement and support for the new DBA leadership. • Comfortable with the DBA moving away from event delivery
<p>2. Rates Valuation & Data Management</p> <ul style="list-style-type: none"> - Annual Grants Programme Review 	<p>Vincent Marshall Grants Advisor</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an opportunity to review the grants programme for FY24/25.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Questioned criteria around funding applicants that are already subsidised by the Local Board, noting that some partners aren't as highly funded as others. • Suggested that, instead of applicants having to choose one outcome they align to in their applications, a tickbox of multiple potential outcomes could replace this. Staff note additional information can be added by applicants in other sections of the application, but will investigate opportunities to alter application. • Suggestion to move catering to lower priority, so it can be treated on a case-by-case basis. • Some uncertainty around rates grant figures, staff to investigate further. • Note that potential removal of multi-board grants rounds depends on decisions of other Local Boards. • Suggested a North Shore multiboard grants • Clarified that multiboard grants rounds usually align with local grants • Suggested all local boards align grants rounds to improve process efficiency. <p>Next Steps:</p> <ul style="list-style-type: none"> • Staff to provide an update on rates grants by email or memo. • Local Board to approve grants programme in April/May 2024 • Local Board to approve grants budgets as part of work programme approvals in June 2024.

<p>3. Parks & Community Facilities</p> <ul style="list-style-type: none"> - Local Parks Management Plan 	<p>Tommo Cooper-Cuthbert Service and Asset Planner</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an update on the development of the Local Parks Management Plan.</p> <ul style="list-style-type: none"> • This was a continuation from the previous workshop. <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Thorne Bay – discussion around management intentions for pedestrian access/pathways. Suggestion of a site visit to consider access points. Note that the site is ill-defined, and suggest aligning with management intentions of the Council's Coastal unit. • William Souter – noted there is a playground/swingset at this site that should be mentioned. • Suggestion to consolidate Quinton Park, Marine Parade and other reserve sections in the same area. • Sir Peter Blake Reserve – Clarified that leases would be allowed. Noted the section at 2 Peter Blake Parade is also council controlled land, and seek clarity if it is held under the reserves act. <p>Next Steps:</p> <ul style="list-style-type: none"> • Further engagement with mana whenua • Legal review of final draft plan • Final mana whenua review of draft plan • Final local board review of draft plan • Aiming for public notification of draft plan mid-2024.
<p>4. Financial Policy</p> <ul style="list-style-type: none"> - Targeted Rate Process Overview 	<p>Aaron Matich Principal Advisor</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an introduction to the processes and considerations around targeted rates.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Questioned to what extent a targeted rate could be applied. Staff noted that Local Board's need to comprehensively understand the projects they intend to fund so they can explain and justify them to the public. • Sought clarify on the amount of detail that would need to be included as part of consultation on a targeted rate. • Clarified targeted rate pool is not legislatively protected • Sought an estimate figure of capital the board could raise through a targeted rate. Staff noted it depends on the project. • Concern that reorganisation could derail/compromise long-term board aspirations. Staff noted that it's hard to say as the situation is unique, but any targeted rate put in place before reorganisation would be set in place until a point in time when it is stopped by future decision-makers.

<p>5. Auckland Transport</p> <ul style="list-style-type: none"> - Project Kokiri: AT Work Programme 	<p>Ben Stallworthy Principal Advisor Marilyn Nicholls Elected Member Relationship Manager</p>	<p>Oversight and monitoring</p>	<p>The local board was provided with an introduction to AT's work programme for the Devonport-Takapuna Local Board.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Reiterated that the board want to be presented with options at various price points, as there is not enough budget to have the "gold-standard" for every project. • Questioned what happens if AT consult with the Local Board on a project and are told not to proceed. Staff noted that the Local Board's views would be taken on board, but AT would still have the prerogative to continue. • Concern that public perception is that the Local Board has the ability to stop projects, questions the board ability to appeal AT projects. • Concern for the projects listed under "inform," noting that the board are not across them. • Requested a workshop with Lake Road and Francis-Esmonde project managers to work through issues. <p>Next Steps:</p> <ul style="list-style-type: none"> • Report coming to April business meeting for Local Board response.
<p>6. Events</p> <ul style="list-style-type: none"> - ANZAC briefing & allocation of roles 	<p>Nikolay Pipa Event Organiser (Civic)</p>	<p>Keeping informed</p>	<p>The local board was provided with a briefing on ANZAC Day ceremony planning.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified ability to delegate roles, does not fall on Chair to MC etc. • Noted flagpoles look great in Devonport and Takapuna. <p>Next Steps:</p> <ul style="list-style-type: none"> • Send an updated script once all details are finalised.

The workshop concluded at 3.48pm



Devonport- Takapuna Grants Programme 2024/2025

- Vincent Marshall -
Grants Advisor



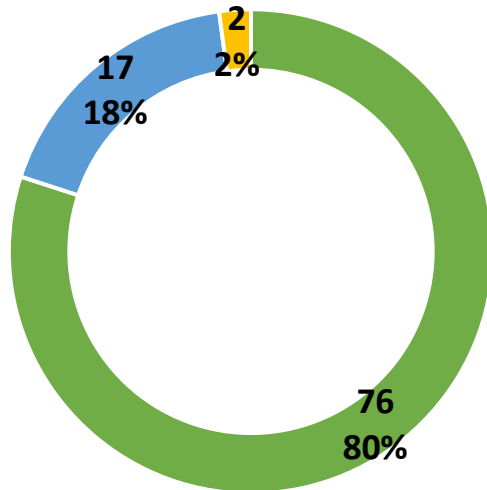
Purpose

- To review the Devonport-Takapuna Grants Programme
- Snapshot of previous financial years' grants
- Review the programme for 2024/2025 including:
 - outcomes and priorities
 - lower priorities
 - exclusions
 - multiboard removal
 - dates
 - declined reasons

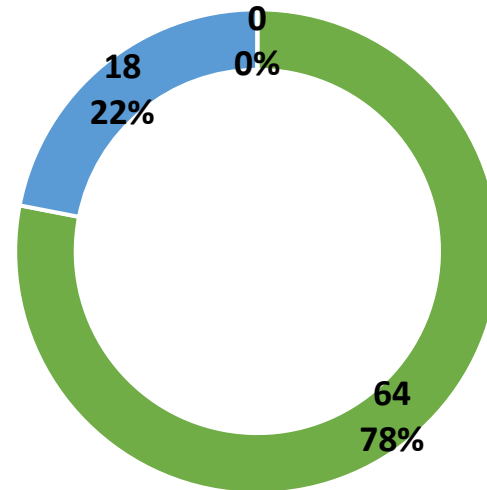


Volume and approval rate

2021/2022 = 95 applications



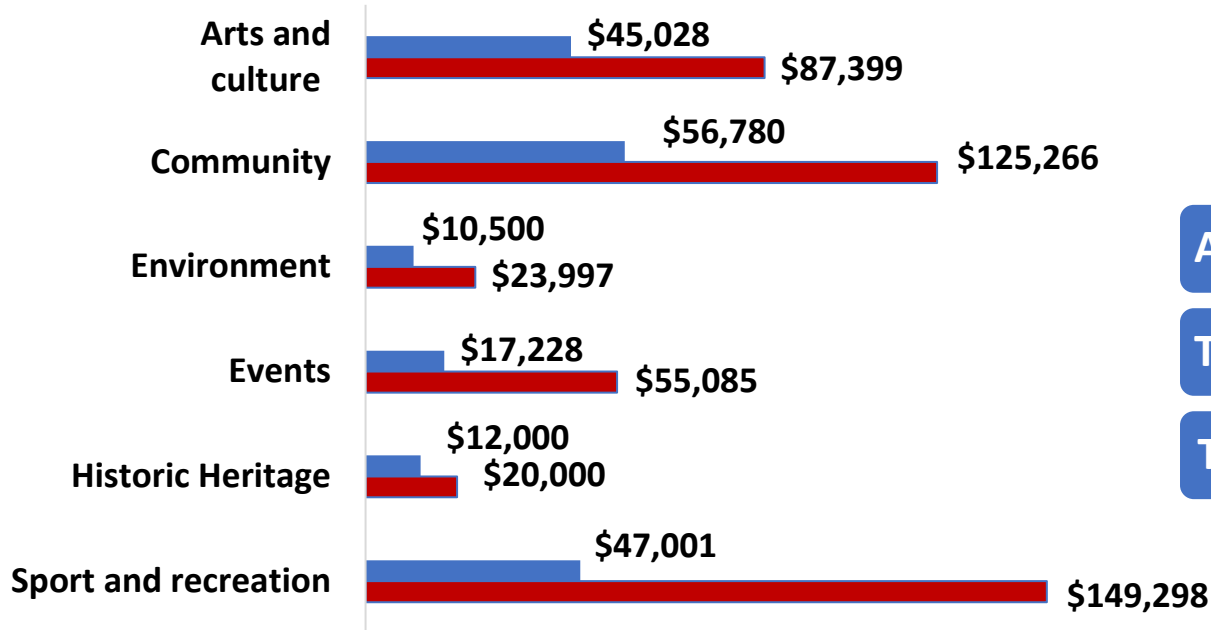
2022/2023 = 82 applications



25.4% decrease in the application volume from 2020/2021 to 2022/2023



Local and Quick Response amount requested and allocated 2021/2022



Applications: 95

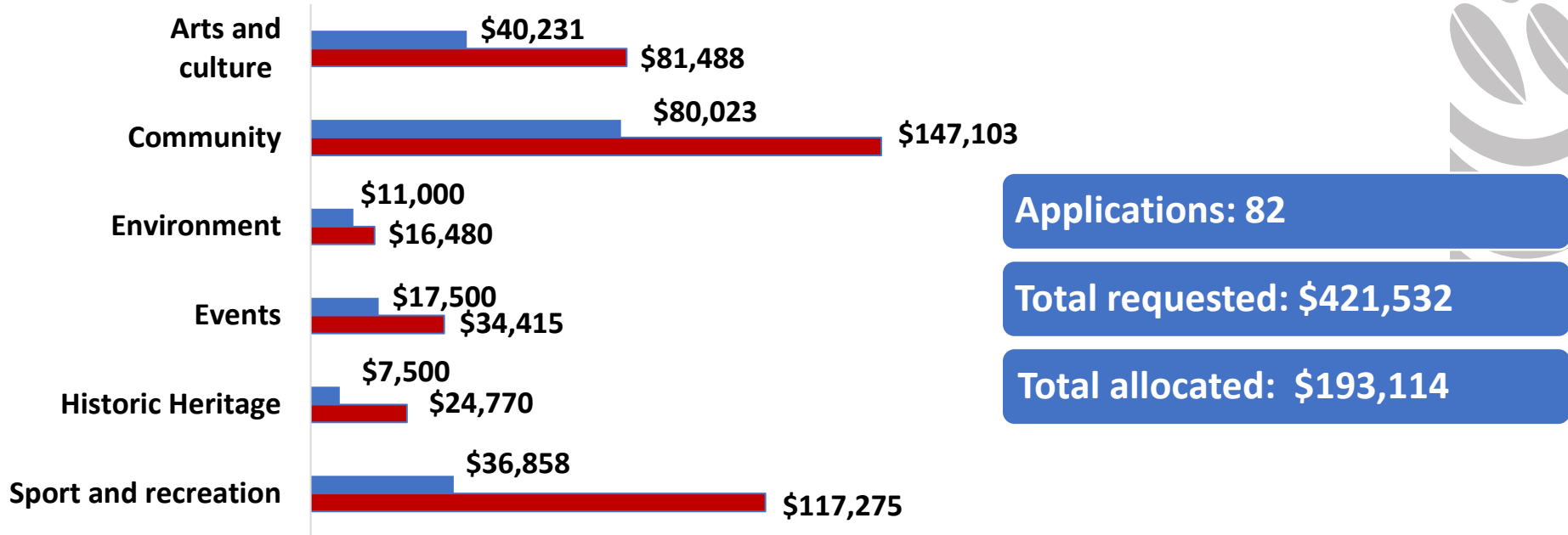
Total requested: \$461,046

Total allocated: \$188,538

Application project type	Arts and culture	Community	Environment	Events	Historic Heritage	Sport and recreation
No. of Applications	21	31	4	10	2	27



Local and Quick Response amount requested and allocated 2022/2023



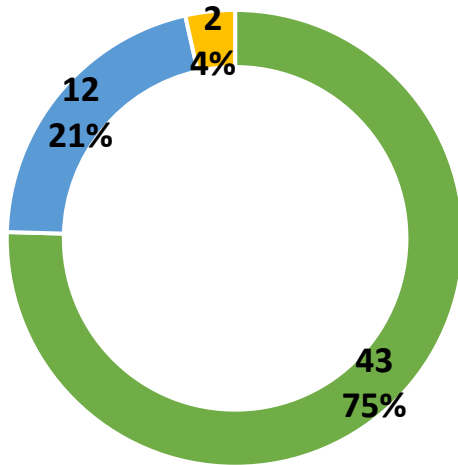
Application project type	Arts and culture	Community	Environment	Events	Historic Heritage	Sport and recreation
No. of Applications	20	31	3	4	2	22



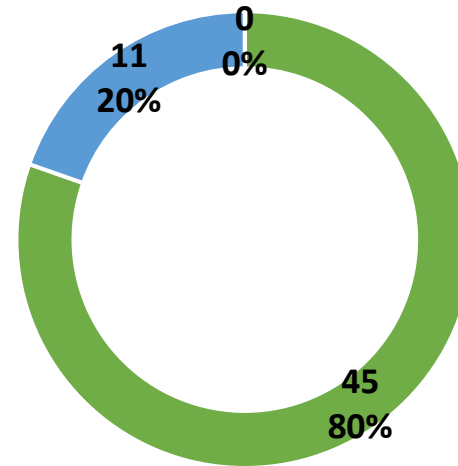
Local Grants



2021/2022 = 57 Applications



2022/2023 = 56 Applications



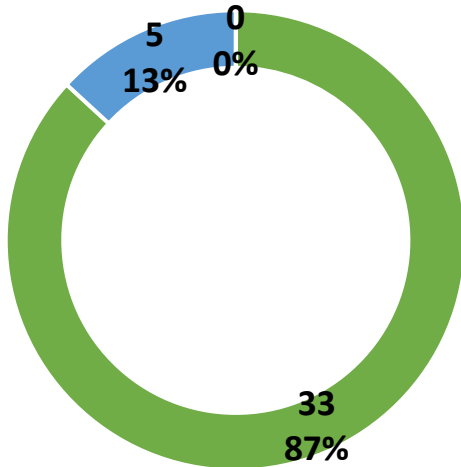
\$139,949.47 spent in **2021/2022**, and **\$163,231** spent in **2022/2023**

\$386,551.41 requested in **2021/2022** and **\$370,896** requested in **2022/2023**

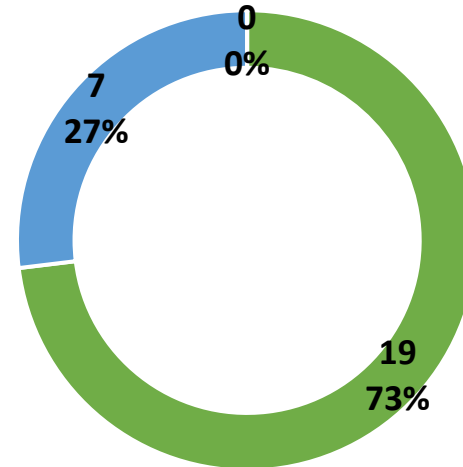


Quick Response

2021/2022 = 38 Applications



2022/2023 = 26 Applications



spent in **2021/2022**, and **\$29,882.61** spent in **2022/2023**

\$74,494 requested in **2021/2022** and **\$50,635** requested in **2022/2023**



Top Grant Applications 2022/2023

Application ID	Organization	Project Title	Allocated	Location	Activity Type
LG2302-205	The Rose Centre Inc	Community room extension & development	\$9,000.00	The Rose Centre	Community
LG2302-226	Daniel Green	Takapuna Winter Lights	\$8,000.00	Hustmere Road, Takapuna	Events
LG2302-227	PHAB Association (Auckland) Incorporated	Community recovery and rejuvenation	\$8,000.00	Auburn street & surrounding area	Community
LG2302-134	North Shore Rugby Football Club	Wash-up project	\$7,100.00	Vauxhall Road, Devonport	Sport and recreation
LG2302-238	Milford Mariners Inc	Wairau estuary flood recovery	\$7,000.00	Wairau Valley/Inga Road & Omana Road	Environment
LG2302-235	The Scout Association of New Zealand	Sunnynook Scout Den Kitchen Upgrade	\$7,000.00	Sunnynook Scout Den	Community
LG2302-128	Forrest Hill Community Garden	Forrest Hill Community Garden - Phase 2	\$6,000.00	Seine Reserve, Forrest Hill	Community
LG2302-140	Mr Lofty Ned	Devonport Christmas Dance and Music in the Park	\$5,500.00	Windsor Reserve, Devonport	Events
LG2302-110	Devonport Community House Incorporated	Devonport Community House: New Community Classes Activation Project for 2022!	\$5,000.00	Devonport Community House, Clarence Street	Sports and Recreation
LG2302-246	Mr Lofty Ned	Devonport Christmas Festival Dance in the Park	\$5,000.00	Windsor Reserve, Devonport	Events

Top 5 repeat applicants

applicant name	number of applications across 2021/2022 - 2023/2023 YTD	total amount awarded
Lake House Trust / Lake House Arts	5	\$22,000
North Shore Budget Service	5	\$19,700
Milford Mariners Inc	3	\$16,000
The Rose Centre Inc	3	\$13,000
The Scout Association of New Zealand	5	\$13,000



Forrest Hill Community Garden, *Forrest Hill Community Garden Phase 2*

\$6,000 approved towards security lighting and camera, water pump and plumbing, gardening materials and soil, shade cloth (materials & labour), t-shirts, compost collection materials, and wages

Date: 31/12/2022 – 31/12/2023
Location: Seine Reserve, Devonport

300 participants reached





Daniel Green, *Takapuna Winter Lights*

\$8,000 approved towards event management costs for, delivering the 2023 Takapuna Winter Lights festival

Date: 2/7/2023

Location: Hurstmere Road, Takapuna

45,000 participants reached

Devonport-Takapuna Local Board: Outcomes and Priorities (from Local Board Plan 2023)

Our Environment

Our natural and built spaces are cared for and we put water quality and the environment front and centre

- **Improve water quality in the Wairau Catchment, Lake Pupuke, and our marine environment**
- **Natural and built heritage are conserved and both colonial and Māori history and significant places are valued, promoted, and celebrated**
- **Empower the community to contribute to the control of plant and animal pests to allow native trees, birds and other biodiversity to thrive.**
- **Communities live more sustainably**
- **Canopy coverage is increased.**



Devonport-Takapuna Local Board: Outcomes and Priorities (from Local Board Plan 2023) – cont'd

Our People

We value inclusivity, diversity, and resilience

- All members of the community feel they can have a say in the decisions that affect them.
- Devonport-Takapuna has inclusive communities that embrace and celebrate our diversity
- Māori are involved in decision making.
- Provide opportunities to recognise and celebrate Māori heritage and culture.
- Our communities are thriving and empowered to support one another.



Devonport-Takapuna Local Board: Outcomes and Priorities (from Local Board Plan 2023) – cont'd

Our Community and Facilities

Our community has access to quality services in facilities that meet their needs

- **Services are integrated and streamlined**
- **Provide a strong connected network of safe and quality spaces for all members of our community to enjoy now and in the future**
- **Use of sustainable and locally sourced materials and practices are encouraged and supported.**
- **Investment is targeted where the need is greatest.**
- **Parks and facilities are accessible to people of all ages and abilities.**
- **Opportunities to participate in sport and active recreation are available and accessible.**



Devonport-Takapuna Local Board: Outcomes and Priorities (from Local Board Plan 2023) – cont'd

Our Places and Transport

Our infrastructure supports growth, and our safe, efficient transport offers diverse travel options

- **Our transport network is connected and provides multiple transport modes that are safe, efficient, reliable, and affordable**



Devonport-Takapuna Local Board: Outcomes and Priorities (from Local Board Plan 2023) – cont'd

Our Economy

Our economy is thriving, our town centres are vibrant, and there is opportunity for all

- Our town centres and villages are vibrant, safe, and attractive for locals, businesses, and visitors.
- Our local businesses and industry are resilient and sustainable.
- Opportunities for rangatahi in training and employment



Current higher and lower priorities - any changes?



Higher Priorities

- Community Match Fund (groups who demonstrate that 40% of project costs have already been met, including the approximate value provided by volunteer contribution to projects, events, and /or initiatives)
- Projects that demonstrate smokefree and zero waste programmes
- New and innovative projects/activities to support the delivery of the outcomes and priorities identified in the Local Board grant programme
- Projects that are inclusive and support under-represented members of the community.
- Projects/activities with Māori outcomes
- Projects and events with wide community benefit
- Initiatives that promote climate resilience, sustainability, and environmental activities in our communities

Lower Priorities

- event management costs
- groups and/or activities taking place outside the local board area, unless the applicant can clearly demonstrate the benefit to local board members.
- Coaching and training
- Applicants who have already had one successful Devonport-Takapuna Local Board contestable grant application

Exclusions - any changes?

In addition to the eligibility criteria outlined in the Community Grants Policy, we will not fund :

- wages and salaries for ongoing administration with the exception of fees for professional and specialised services.
- Events which clearly benefit the region rather than just the local board area, and which can, therefore, apply for regional or central government grants
- retrospective costs, unless this is necessary as a condition of the grant, or the local board is satisfied that there are mitigating circumstances.
- groups that have failed to meet accountability obligations from previous council grants, will not be funded except in exceptional circumstances, and/or by stipulating that completing accountability is a condition of grant payment.
- gifts/prizes.
- initiatives that are eligible and can be funded by the central government



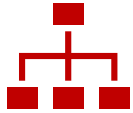
Exclusions - any changes (cont'd)?

In addition to the eligibility criteria outlined in the Community Grants Policy, we will not fund :

- applicants are ineligible to apply for the Devonport-Takapuna Local Board contestable grants if they have had two successful grant applications within the current financial year.
- applications towards alcohol or liquor licenses.
- projects and activities in schools and churches, unless a plan on how the project will be open to the wider community or benefit the wider community can be demonstrated.
- consent and permitting fees.
- travel and accommodation unless there is strong evidence of benefit to the community.
- applications that require a commitment to ongoing funding or financial support.
- catering
- commercial events or events that promote a brand or company



Decline reasons



Does not align with local board priorities: *There is a low alignment with the local board's priorities and/or community outcome(s)*



Grant round oversubscribed: *Limited funding*



Central government funding role/ Other funding sources available



Application insufficiently developed: *The project not fully defined or developed, applicant may be invited to submit an application to a future grant round*



Limited community benefit(s): *Insufficient evidence of specific benefits to the community*



Project outside of local board area: *Project not benefiting Local Board area*



Not eligible: *Applicant or project not eligible under the terms of the Community Grants Policy 2014 or the local board grants programme*





Recommendation:

Grants scheme	Maximum amount per application
Quick response	N/A
Local grants	\$500 - \$8,000

Investment approach
Any changes?

- Do you want to change the monetary thresholds for local grants and quick response rounds?

2022/2023 Rates Grants



The Devonport-Takapuna Local Board allocated a total of **\$62,336** to the **2022/2023 Rate Grants** budget.



A total of **\$51,734.13** was paid out to two groups.

Removal of Multiboard grants

Issues with Multi-board applications:

- Lead to lower quality applications
- Frequently for ongoing costs like wages
- Forces rounds to close at similar times, increasing workload
- Worse for accountability as this must account for multiple boards
- Timelines are less clear for applicants
- Less chance to be funded (only 19.7% of all MB grants are funded vs the 81% of other grants)
- Delays applicant getting funding



Removal of multiboard grants (cont'd)

- Replacement options with applications
- Automatic sharing of information between applications
- Improving how we direct people around our website
- Applicants have let us know the Multi-board process isn't helpful and will often use multiple individual applications instead
- We are looking for feedback from the board with the plan to remove it before the next financial year



Proposed dates for 2024/2025



Local grants				
Round	Opens	Closes	Decision made	Projects to occur after
One	8 July 2024	23 August 2024	15 October 2024	1 November 2024
Two	20 January 2025	28 February 2025	15 April 2025	1 May 2025

Quick response grants				
Round	Opens	Closes	Decision made	Projects to occur after
One				
Two				

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Outlined – decisions are made during these months

Do we wish to add any Quick Response Rounds?



Next Steps

LB to approve grants programme

Apr–May 2024

June 2024

LB to approve grants budgets as part of the work programme approval

Management intentions discussion continued to inform Devonport- Takapuna Local Parks Management Plan

Tommo Cooper-Cuthbert – Service and Asset Planner

12 March 2024





Purpose of session

Continued discussion of draft management intentions, following up from last workshop on 13 February 2024

Format of presentation:

- Draft management intentions for Takapuna-Sunnynook Reserves } 110 mins
- Next steps } 10 mins



Draft management intentions for this session

- Focussing today on reserves in Takapuna, Milford, Castor Bay, Forrest Hill and Sunnynook to review draft management intentions.
- Other reserves we did not discuss in the last session at the tip of Bayswater will also be covered.



Above: GIS imagery showing focus area reserves north of the red line



Draft management intentions for Anakiwa Reserve

1. Seek to formulate planting plans for appropriate low-growing vegetative species to improve stormwater absorption on this reserve.
2. Consider opportunities that activate the reserve for casual public use and community events.
3. Consider play opportunities, including natural play.
4. Investigate opportunities for the creation of a community garden for food provision, education purposes and enhanced social connections.



Above: Site, from Council GIS



Draft management intentions for Anzac Reserve

1. Seek to maintain the natural values and character of the park, including the protection of the existing mature trees. Modification of this vegetation (topping, canopy thinning etc.) should be avoided where possible.
2. Consider opportunities that utilise the park for casual public use and access.



Above: Site, from Council GIS



Draft management intentions for Augusta Reserve

1. Seek to maintain the natural values and character of the park. Modification of the existing mature vegetation (topping, canopy thinning etc.) should be avoided where possible.
2. Consider opportunities that utilise the park for casual public use and access.
3. Seek to expand play natural play opportunities.



Right: Site, from Council GIS



Draft management intentions for Baltimore Reserve

1. Seek to maintain the natural values and character of the park, protecting the trees onsite for amenity and conservation, and avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider play opportunities, including natural play.



Right: Site from Council GIS



Draft management intentions for Beach Road Reserves

1. Seek to protect the mature bush at 1 Beach Road, Castor Bay (LOT 98 DP 12307 and LOT 120 DP 12307) and enhance the site through supporting weeding and pest control efforts.
2. Seek to maintain the shoreline vegetation at 1 Beach Road, Castor Bay (LOT 98 DP 12307 and LOT 120 DP 12307) for providing clifftop stability, avoiding modification (topping, canopy thinning etc.) where possible.



Above: Site, from Council GIS



Draft management intentions for Becroft Park Reserve

1. Manage the reserve to provide for a variety of active sport and recreation uses.
2. Seek to limit new commercial signage, including affixed to the buildings and structures within the reserve. Any proposed signage may be subject to public consultation and/or may require resource consent. Refer to 'Signs, information and interpretation' section of plan – Volume 1, policy 11.13.
3. Consider opportunities to develop pathways around the perimeter of the reserve for use in boggy conditions.
4. Seek to maintain street visibility of the reserve through trimming of streetfront vegetation.
5. Support opportunities to enhance ecology and wildlife habitats, including planting of the riparian environment to filter stormwater runoff into the streams along the northern and western boundaries of the site.
6. Seek to protect open space areas of the reserve for recreation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.



Above: Site, from Council GIS

Draft management intentions for Belle Verde Reserve

1. Seek to maintain the park for informal recreation activities, including children's play.
2. Consider expanding play opportunities.



Right: Site, from Council GIS



Draft management intentions for Blakeborough Reserve

1. Seek to increase street front visibility of reserve, including through tree trimming of vegetation adjoining street boundary.
2. Investigate opportunities to promote vibrancy of reserve space through community events.
3. Consider opportunities to improve play opportunities for all ages, including nature play.



Right: Site, from Council GIS



Draft management intentions for Bond Reserve

1. Promote public use of existing playground as long as this remains viable.
2. Seek to formulate planting plans in suitable parts of the site for appropriate low-growing vegetative species to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Braemar Reserve

1. Seek to increase street front visibility of reserve from Peter Terrace, including signage and tree trimming of vegetation adjacent to street boundary.
2. Investigate opportunities to add a focus to reserve, which could include natural play elements, to attract visitors.
3. Seek to maintain access path for inter-street connectivity to Peter Terrace.
4. Seek to maintain weed and pest control within reserve.



Right: Site, from Council GIS



Draft management intentions for Bryan Byrnes Reserve

1. Seek to maintain the vegetation adjoining the two onsite creeks, avoiding modification (topping, canopy thinning etc.) where possible.
2. Support the maintenance of the access path through the reserve, linking Seaview Road and Inga Road.
3. Seek to maintain the park for informal recreation activities, including children's play and the inclusion of further natural play elements.
4. Pursue the formulation of planting plans for suitable vegetation to improve stormwater absorption, increase streambank stability and enhancing aquatic habitats.
5. Consider the protection of open space areas of the reserve for recreation, visual amenity and enabling coastal views from reserve. Any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
6. Seek to educate the public on the geographic history of Bryan Byrnes Reserve, that were originally salt marshes and swamp areas before land reclamation, through interpretive signage and maps.
7. Seek to acknowledge presence of active recreation in the reserve.



Right: Site, from Council GIS



Draft management intentions for Caravan Park (the Promenade)

1. Seek to maintain the access path along the coastal edge of the site to the north.
2. Continue to protect and stabilise the large mature trees adjoining the coast, avoiding modification (topping, canopy thinning etc.) where possible.
3. Consider opportunities to support the implementation of weeding and pest control in reserve.
4. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
5. Investigate maintaining existing seawall and public access at coastal edge of reserve site in the face of coastal inundation.
6. Acknowledge the use of the northern part of the site as overnight accommodation, as long as this land use remains viable.
7. Increase public recreational use of the southern part of the site, making provision for water sports (waka ama) and the commercial kiosk.



Right: Site, from Council GIS



Draft management intentions for Castor Bay Beach Reserve

1. Continue to protect the large trees at the coastal edge of the reserve site, avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to maintain the park for informal recreation activities, including children's play.
3. Aim to promote vibrancy of reserve space through community events.
4. Investigate maintaining boat launching from the beach.
5. Investigate methods of controlling car parking on/adjoining the beach.
6. Investigate maintaining existing seawall at coastal edge of site in the face of coastal inundation.



Right: Site, from Council GIS



Draft management intentions for Commodore Parry Reserve

1. Seek to maintain the access through the reserve.
2. Seek to maintain the natural values and open space character of the reserve. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Greville Reserve

1. Investigate opportunities for cultural way-finding around the reserve and bush area, such as interpretive and directional signage.
2. Seek to improve access through the reserve, including investigating opportunities to remove visual barriers and enable walking and cycling connections (through the reserve and to the south-west of the reserve), to the adjacent Blakeborough Reserve.
3. Seek to enhance the reserve through supporting weeding and pest control efforts.
4. Seek to protect the large native trees in the reserve for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
5. Seek to maintain children's wheel play area on top of the concrete reservoir to the north of the reserve, provided this zone remains viable. This may involve consultation with Watercare as the asset owner.
6. Investigate opportunities to make the park more usable, including adding footpaths to the north-eastern side of the park.
7. Consider formalising mountain biking trails within appropriate areas of the park.
8. Consider further opportunities for natural play.
9. Promote recreational and multisport use of reserve, seeking to increase wheel play.
10. Promote space for further events.



Right: Site, from Council GIS

Draft management intentions for Henderson Park

1. Investigate opportunities to activate the reserve for public recreation and casual use.
2. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
3. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes, and aiming to uphold lake views. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Seek to eradicate weeds and pests from the reserve and plant more indigenous plant varieties.
5. Aim to promote the expansion of lakefront connectivity to successive adjoining sites, seeking comprehensive walkway access between reserves that adjoin the lake.
6. Consider expanding natural play opportunities and use of site for ecological and water safety education.
7. Investigate maintaining lake edge armor and small jetty, as long as this remains viable.
8. Seek to manage watercraft storage on this reserve and other reserves adjoining Lake Pupuke.
9. Investigate site as a potential location for public toilet.
10. Aim to promote the reserve for further events and enhance lake access.



Right: Site, from Council GIS

Draft management intentions for Hurstmere Green

1. Maintain and seek to improve connectedness of this reserve between Waiwharariki (the civic space west of Hurstmere Road) and Takapuna Beach.
2. Investigate methods of protecting and stabilising the large mature trees on this reserve for the purposes of public safety and enjoyment, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to promote the use of this space for casual public use and explore opportunities for holding further events that leverage off the reserve's proximity to Takapuna's commercial district and Takapuna Beach.
4. Seek to maintain the open space character of the reserve and uphold the reserve for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Investigate methods of upholding the existing sightlines from within and adjoining the reserve to reduce visual obstructions for the purposes of public safety and retaining views over nearby Takapuna Beach and toward Rangitoto Island.



Right: Site, from Council GIS



Draft management intentions for Kennedy Park

1. Investigate opportunities to hold community events.
2. Investigate methods of stabilising the large, mature clifftop trees to increase stability, avoiding modification (topping, canopy thinning etc) and underground activities within their rootzones wherever possible.
3. Aim to uphold open space areas and existing views from reserve over the adjoining Hauraki Gulf. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Seek to eradicate weeds and pests from reserve.
5. Work with mana whenua to appropriately protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement.
6. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
7. Seek to recognise and protect World War II defense structures.
7. Consider opportunities for expanding natural play onsite.



Right: Site, from Council GIS

Draft management intentions for Killarney Park

1. Aim to enhance ecology and wildlife habitats, including promoting lakeside planting to reduce sediment run off into the lake and uphold water quality.
2. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
3. Seek to recognise the importance of water sports and the significant contribution they make to the reserve, including the promotion of water-safety education.
4. Aim to retain lake views and protect open space areas of the reserve for recreation, conservation and visual amenity purposes, seeking to avoid new structures on the reserve and encourage multiple uses of existing buildings. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to raise visitor awareness of cultural values and educate park visitors on lake history.
6. Seek to protect and enhance the distinctive landform and natural landscape values of the parks, including by featuring more indigenous species.
7. Seek to manage watercraft on this reserve and other reserves adjoining Lake Pupuke.
8. Aim to eradicate weeds and pests from the reserve.
9. Promote the reserve for daytime community and water sports events, aiming to enhance lake access.
10. Consider opportunities for play, including natural play.



Right: Site, from Council GIS

Draft management intentions for Kitchener Park

1. Aim to protect the large trees onsite for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
2. Seek to enhance ecology and wildlife habitats, including promoting lakeside planting to slow down sediment run off to the lake and uphold water quality.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement.
5. Seek to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
6. Consider expanding natural play opportunities.
7. Seek to manage watercraft storage on this reserve and other reserves adjoining Lake Pupuke.
8. Acknowledge the presence of formal recreation occupying part of the site.
9. Aim to enhance lake access from the reserve.



Right: Site, from Council GIS

Draft management intentions for Knightsbridge Reserve

1. Seek to promote further visibility of the reserve from the street.
2. Aim to promote the reserve for community events.
3. Seek to protect open space areas of the reserve for recreation and visual amenity purposes by avoiding further development unless deemed necessary. Any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
5. Investigate opportunities for creation of a community garden for food provision, education purposes and enh



Right: Site, from Council GIS

Draft management intentions for Lake Pupuke Reserve

1. Promote the reserve for daytime community and water sports events, aiming to enhance lake access.
2. Investigate the formulation of formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off into the lake.
4. Aim to retain lake views and protect open space areas of the reserve for recreation, conservation and visual amenity purposes, seeking to avoid new structures on the reserve and encourage multiple uses of existing buildings. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
5. Consider opportunities for play, including natural play.
6. Seek to manage watercraft storage on this reserve and other reserves adjoining Lake Pupuke.



Right: Site, from Council GIS

Draft management intentions for Laurina Reserve

1. Seek to formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and adding amenity.
2. Consider further opportunities for natural play.



Right: Site, from Council GIS

Draft management intentions for Linwood Reserve

1. Aim to enhance local board approved greenway access and ecological connections between this reserve and others nearby.
2. Seek to maintain the park for informal recreation activities, including children's play.
3. Consider opportunities for natural play.
4. Seek to formulate planting plans for appropriate vegetative species in suitable parts of the reserve to improve stormwater absorption and adding amenity.
5. Promote the park for public use and community events.



Right: Site, from Council GIS



Draft management intentions for Marsh Reserve

1. Investigate opportunities for the creation of a community garden for food provision, education purposes and enhanced social connections.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider further opportunities for adding play elements, including natural play.



Right: Site, from Council GIS



Draft management intentions for Midway Reserve

1. Aim to recognise the recreational activity onsite, as long as this remains viable.



Right: Site, from Council GIS



Draft management intentions for Milford Beach Front Reserve

1. Work with mana whenua to raise awareness of the cultural values of the reserve and protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement, which could include the installation of interpretive signage.
2. Seek to support the enhancement of reserve ecology, including upholding the status of mature trees (avoiding modification such as topping, canopy thinning etc) and seeking to further plant areas adjoining the coastal environment to filter stormwater runoff.
3. Aim to eradicate weeds and pests from reserve.
4. Investigate maintaining Council-owned sea wall and coastal access at coastal edge of site.
5. Work with Watercare, who own some adjoining coastal parcels, to protect the park's conservational and recreational values and enhance mutual benefits, for example, ecological restoration and public access.
6. Aim to eradicate weeds and pests from reserve and surrounding Council-owned land.



Right: Site, from Council GIS



Draft management intentions for Milford Reserve

1. Seek to maintain the park for recreation activities, including beachside picnics, children's play and use of the basketball and volleyball courts, including possible additional future nature play elements.
2. Work with mana whenua to raise awareness of the cultural values of the reserve and protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement, which could include the installation of interpretive signage.
3. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Consider opportunities that promote the reserve for public use and community events.
5. Seek to formulate planting plans for suitable parts of the reserve to improve stormwater absorption and dune stability.
6. Encourage educational opportunities in the reserve.
7. Aim to eradicate weeds and pests from reserve.
8. Investigate maintaining Council-owned sea wall at coastal edge of site.
9. Investigate improving all-abilities access through reserve.



Right: Site, from Council GIS



Draft management intentions for Nile Reserve

1. Seek to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Investigate methods of incorporating further opportunities for play, including natural play.
3. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS

Draft management intentions for Patuone Park

1. Aim to protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Investigate methods of protecting the large, mature trees within reserve, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to uphold the existing sightlines from within and adjoining the reserve to reduce visual obstructions for safety purposes.
4. Seek to promote the planting of exclusively native vegetation in reserve, where viable.



Right: Site, from Council GIS



Draft management intentions for Patuone Reserve

1. Aim to maintain the reserve as a site for commuting and informal recreation.
2. Investigate ways of protecting the existing mature trees that provide stability against coastal inundation and amenity to the walkway, avoiding modification (topping, canopy thinning etc) where possible.
3. Investigate the formulation of planting plans in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off into the sea.
4. Promote the walkway to encourage greater public use.
5. Consider further opportunities for play, including natural play.
6. Aim to eradicate weeds and pests from reserve.



Right: Site from Council GIS

Draft management intentions for Probert Park

1. Seek to increase street-front visibility into reserve for passive surveillance, to promote reserve access and passive surveillance, and increase community use.
2. Consider opportunities for expanding play capabilities of reserve, where appropriate.



Right: Site, from Council GIS



Draft management intentions for Promenade Reserve

1. Raise awareness of the reserve's connectivity to Henderson Park and other reserves adjoining Lake Pupuke.
2. Investigate ways of protecting the existing mature trees that provide lakefront stability and amenity to the reserve, avoiding modification (topping, canopy thinning etc) where possible.
3. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
4. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
5. Aim to enhance lake access from the reserve.



Right: Site, from Council GIS



Draft management intentions for Quarry Lake Reserve

1. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption and slow down sediment run off to the lake.
2. Investigate methods of working to remove litter, weeds and pests from reserve.
3. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
4. Seek to retain lake views and protect open space areas of the reserve for recreation, conservation and visual amenity purposes. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Aim to encourage as far as possible multiple uses of buildings and structures on reserve land.
6. Seek to manage watercraft storage on this reserve and other reserves adjoining Lake Pupuke and enhance lake access.
7. Promote further watersports events and further recreational use of the site, aiming to make reserve a sporting hub.

Right: Site, from Council GIS



Draft management intentions for Rahopara Pā

1. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
2. Aim to protect open space areas of the reserve for recreation, conservation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
3. Investigate methods of protecting the mature vegetation for the purposes of clifftop stability, avoiding modification (topping, canopy thinning etc) where possible.
4. Aim to eradicate weeds and pests from reserve.
5. Seek to work with mana whenua to appropriately protect sites of interest including historical pā and places where other artefacts have been found indicating Māori settlement.
6. Seek to uphold the existing walkway connection to the adjoining Kennedy Park.



Right: Site, from Council GIS



Draft management intentions for Richards Reserve

1. Aim to increase street-front visibility into reserve for passive surveillance and to promote reserve access.
2. Investigate opportunities for creation of a community garden for food provision, education purposes and enhanced social connections.



Right: Site, from Council GIS



Draft management intentions for Saunders Reserve

1. Seek to protect open space areas of the reserve for recreation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Aim to uphold walkway and cycleway connections throughout the reserve and to the north with Constellation Drive.
3. Consider opportunities for play, including natural play.



Right: Site, from Council GIS



Draft management intentions for Seine Reserve

1. Aim to protect open space areas of the reserve for informal recreation, conservation and visual amenity purposes and uphold the space for informal recreation. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
3. Consider opportunities for further wheel play facilities.



Right: Site, from Council GIS



Draft management intentions for Selwyn Reserve

1. Investigate improving signage so access to the park is more noticeable from the street front.
2. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.



Right: Site, from Council GIS



Draft management intentions for Sunnynook Bush

1. Seek to strengthen cycling and walking access connections between this reserve and others nearby.
2. Seek to formulate plans for native planting as well as weed, pest and litter control to protect and enhance natural values. Seek biosecurity advice on managing plant and animal pests without introducing kauri dieback.
3. Consider introducing further natural play opportunities.
4. Seek to use reserve site as an ecological educational asset.



Right: Site, from Council GIS



Draft management intentions for Sunnynook Park

1. Investigate the construction of sports field floodlights to expand use of this reserve further. This could also include the lighting of some perimeter areas for safety.
2. Investigate ways of protecting the large trees around the boundaries of the site, for amenity, stability, and biodiversity reasons, avoiding modification (topping, canopy thinning etc) where possible.
3. Maintain the area as a focus for active recreation, while also considering activities like hosting picnics, children's play, and pop-up activations. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Seek to formulate planting plans for appropriate low-growing vegetative species in suitable parts of the reserve to improve stormwater absorption.
5. Promote the park for casual public use and community events.
6. Seek to encourage the flow of pedestrians, cyclists and disabled persons through the site.
7. Aim to maintain paths around edges of the site for access in boggy conditions.



Right: Site, from Council GIS

Draft management intentions for Sunnynook Square

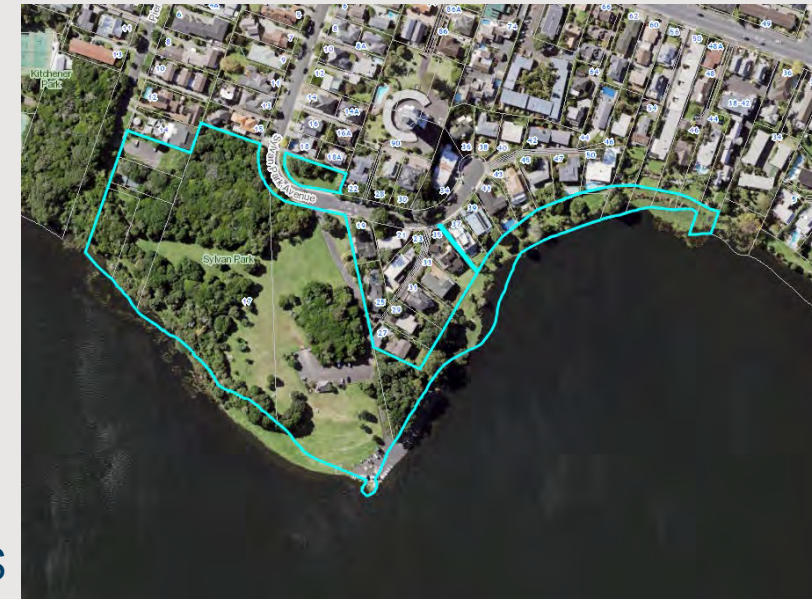
1. Seek to upgrade playground and add wheel play area in future.
2. Investigate ways of improving connection from the reserve to the north, where the reserve site adjoins the shops.
3. Promote the park for casual public use and community events.
4. Seek to investigate use of driveway to basketball court.



Right: Site, from Council GIS

Draft management intentions for Sylvan Park

1. Promote the reserve for daytime community and water sports events.
2. Work with community, mana whanua and landowners to promote the expansion of lakefront connectivity to successive sites adjoining the lake.
3. Aim to retain lake views and protect open space areas of the reserve for recreation, conservation and visual amenity purposes, seeking to avoid new structures on the reserve and encourage multiple uses of existing buildings. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
4. Investigate the formulation of planting plans for appropriate low-growing vegetative species in suitable parts of the reserve (that will be clear of recreational uses) to improve stormwater absorption and slow down sediment run off to the lake.
5. Aim to eradicate weeds and pests from the reserve and plant more indigenous plant varieties where possible.
6. Consider further opportunities for play, including natural play.
7. Aim to recognise mana whenua in the management of this reserve and other reserves adjoining the lake.
8. Investigate maintaining lake wall at southern boundary of site.
9. Seek to manage watercraft storage on this reserve and other reserves adjoining Lake Pupuke.
10. Aim to enhance lake access from the reserve.



Right: Site, from Council GIS

Draft management intentions for Taharoto Park

1. Manage the reserve to provide for a variety of active sport and recreation uses.
2. Seek to maintain paths around edges of the site for access in boggy conditions.
3. Investigate ways of protecting and maintaining the mature trees onsite, avoiding modification (topping, canopy thinning etc) where possible.
4. Seek to minimise the visual impact of existing and future proposed buildings and structures on the reserve. Also noting any further development of the reserve may also be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Aim to limit new commercial signage, including affixed to the buildings and structures within the reserve. Any proposed signage may be subject to public consultation and/or may require resource consent. Refer to 'Signs, information and interpretation' section of plan – Volume 1, policy 11.13.



Right: Site, from Council GIS

Draft management intentions for Takapuna Beach

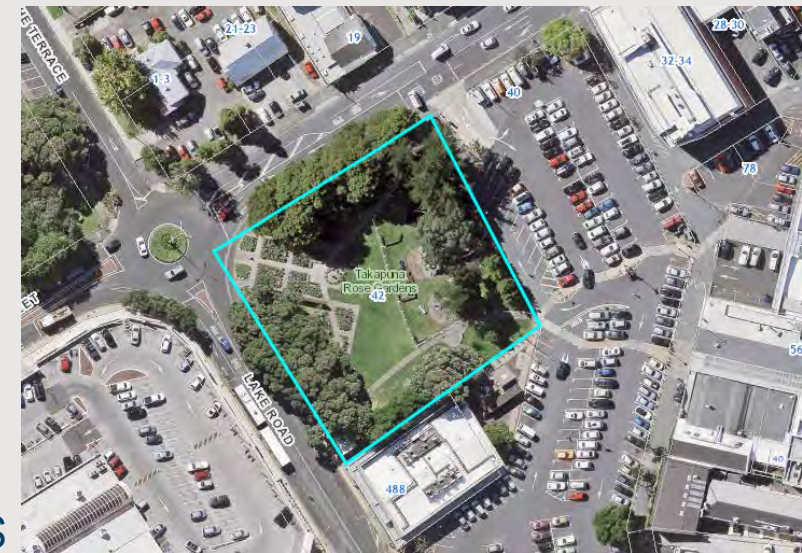
1. Maintain the park for informal recreation activities, including natural play opportunities catering to different ages and abilities.
2. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement, including the Te Uru Tapu site at the north of the beach that has a strong spiritual significance to mana whenua.
3. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
4. Aim to foster community volunteer and mana whenua participation and involvement in the management of and ongoing ecological care for the reserve.
5. Seek to protect the trees onsite for amenity and beachfront stability including the trees within Te Uru Tapu, avoiding modification (topping, canopy thinning etc) where possible.
6. Seek to uphold the spacious character of the reserve for recreation, conservation and visual amenity purposes and its views over the Hauraki Gulf, noting that any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
7. Investigate maintaining existing sea wall and beach access ramp at coastal edge of site.
8. Aim to promote the use of this space for casual public use and explore opportunities for holding further events.
9. Aim to recognise the cultural importance of waka and canoe launching on the beach and associated events.
10. Investigate improving all-abilities access through reserve.



Right: Site, from Council GIS

Draft management intentions for Takapuna Rose Gardens

1. Seek to preserve and enhance the large vegetation growing onsite for amenity, stability, and biodiversity reasons, avoiding modification (topping, canopy thinning etc) where possible.
2. Investigate ways of enhancing the proposed connection from the reserve into Waiwharariki (the civic space adjoining it to the east) and towards Takapuna Beach.
3. Aim to provide further natural play elements in reserve.
4. Seek to maintain the reserve for openness and informal recreation amid increasing development, noting that any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
5. Investigate opportunities to increase the amenity of the site, further emphasising the rose gardens.
6. Aim to promote the use of this space for casual public use and explore opportunities for holding further events.



Right: Site, from Council GIS

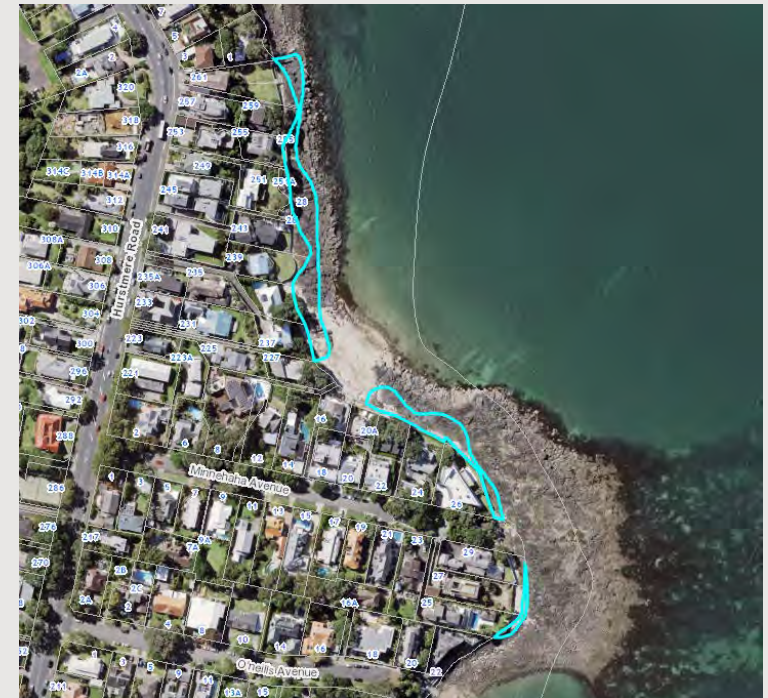
Draft management intentions for Takapuna Aquatic Centre

1. Aim to encourage connectivity for pedestrians, cyclists and disabled persons with the adjacent Lake Pupuke Reserve.



Draft management intentions for Thornes Bay

1. Maintain the park for informal recreation activities, including swimming and children's play.
2. Promote the operation of pedestrian access through this reserve, including potentially the construction of associated signage and/or access pathways.
3. Work with mana whenua to appropriately protect sites of interest including historical pā and sites of potential Māori settlement.
4. Work with mana whenua who have a special association with the area on how best to partner effectively to manage this park. This could include adding interpretative signage to reserve to raise awareness of cultural values.
5. Work with Watercare, who own some adjoining coastal parcels, to protect the park's recreational and conservational values and enhance mutual benefits, for example, ecological restoration and public access.



Right: Site, from Council GIS



Draft management intentions for Wairua Estuary Reserve

1. Seek to maintain openness of reserve and reduce visual obstructions restricting coastal views. Any further development of the reserve may be subject to public consultation. Refer to 'Authorisations for park use' section of plan – Volume 1, policy 12.
2. Seek to eradicate weeds and pests from reserve.
3. Seek to maintain existing planting adjacent to the coast and plant further within this reserve to provide coastal stability and slow down sediment run off to the ocean.
4. Investigate maintaining sea wall and boat ramp at coastal edge of site.



Right: Site, from Council GIS



Draft management intentions for William Souter Reserve

1. Aim to protect mature vegetation located in the centre of reserve, avoiding modification (topping, canopy thinning etc) where possible.
2. Seek to promote access connections from Morton Avenue and William Souter Street, potentially including the construction of associated signage, landscape planting and/or access pathways.
3. Consider adding natural play elements.



Right: Site, from Council GIS



Draft management intentions for Quinton Park

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster planting within this reserve to provide coastal stability and slow down sediment run off into the ocean.
4. Seek to protect the large trees around the boundaries of the site for amenity, stability, and biodiversity, avoiding modification (topping, canopy thinning etc.) where possible.
5. Consider opportunities for further recreational activations, including natural play, within reserve.

Right: Site, from Council GIS



Draft management intentions for Sir Peter Blake Reserve

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster planting within this reserve to provide coastal stability and slow down sediment run off into the ocean.
4. Encourage water-based activities and education about the marine environment.



Right: Site, from Council GIS



Draft management intentions for Marine Parade Reserve

1. Promote this reserve's connections to other surrounding reserves where possible.
2. Seek to eradicate weeds and pests from reserve.
3. Maintain and seek to bolster planting within this reserve to provide coastal stability and slow down sediment run off into the ocean.
4. Investigate maintaining sea wall adjoining coastal edge of site.



Right: Site, from Council GIS



Next steps and timeline

- In Quarter 2:
 - Further engagement with mana whenua about draft management intentions
 - Update Volume 2 map sets with new information e.g. classification data and text amendments
- In Quarter 3:
 - Legal review of final draft plan
 - Final mana whenua review of draft plan
 - Final local board review of draft plan
- Aiming for public notification of draft plan mid-2024.



Targeted rate process

Devonport-Takapuna Local Board workshop

26 March 2024



Overview

- Statutory roles, responsibilities and considerations
- Process and timeline for adopting a targeted rate



Statutory roles and responsibilities

- The Governing Body has statutory responsibility for setting rates
- Local boards can develop new local targeted rate proposals and refer them to the Governing Body for consideration
- Local board role includes:
 - initiation and development of a proposal
 - agreement and recommendation to Governing Body to consult
 - consideration of feedback from consultation
 - recommendation to Governing Body to adopt



Key decision-making requirements

- When making these decisions the council must:
 - identify all reasonably practicable options and assess the options in terms of their advantages and disadvantages
 - consider the views and preferences of persons likely to be affected by, or to have an interest in, the proposal.
- Council must consider matters in S101(3) of the LGA when determining funding sources for council investments
- This involves elected members using political judgement and considering the proposal in the context of council's funding decisions as a whole

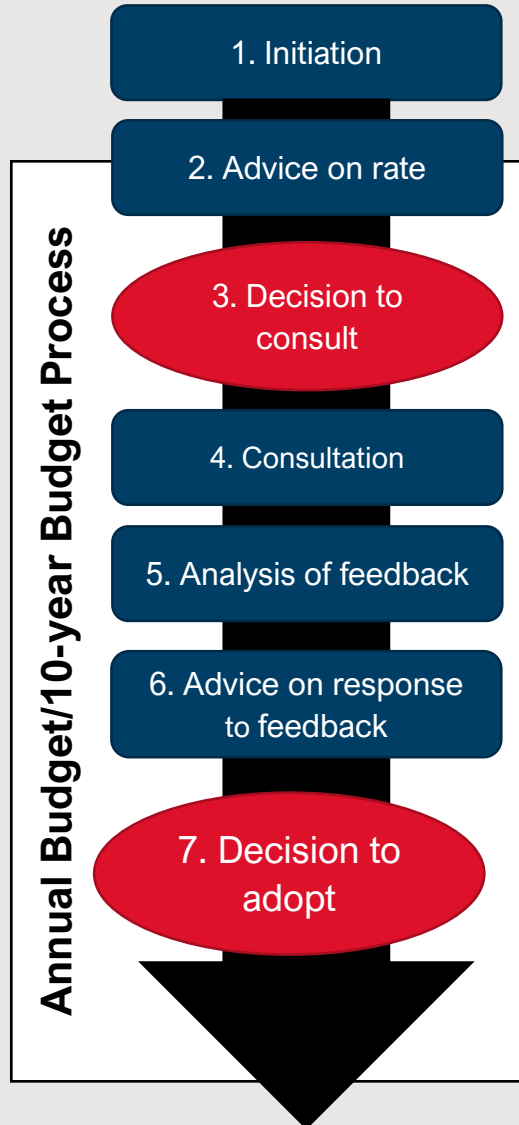


Section 101(3) considerations

- In relation to investment proposal the council must consider
 - Contribution the investment makes to community outcomes
 - Benefits to community as a whole or particular groups of ratepayers
 - Whether the council need to invest is caused by the actions of groups or individuals?
 - How long the benefits are expected to last?
 - What are the costs and benefits, including in relation to transparency and accountability, of funding the activity distinctly from other activities?
- The council must then consider the overall impact of the funding option on the community – such as affordability and impact on access/use of services



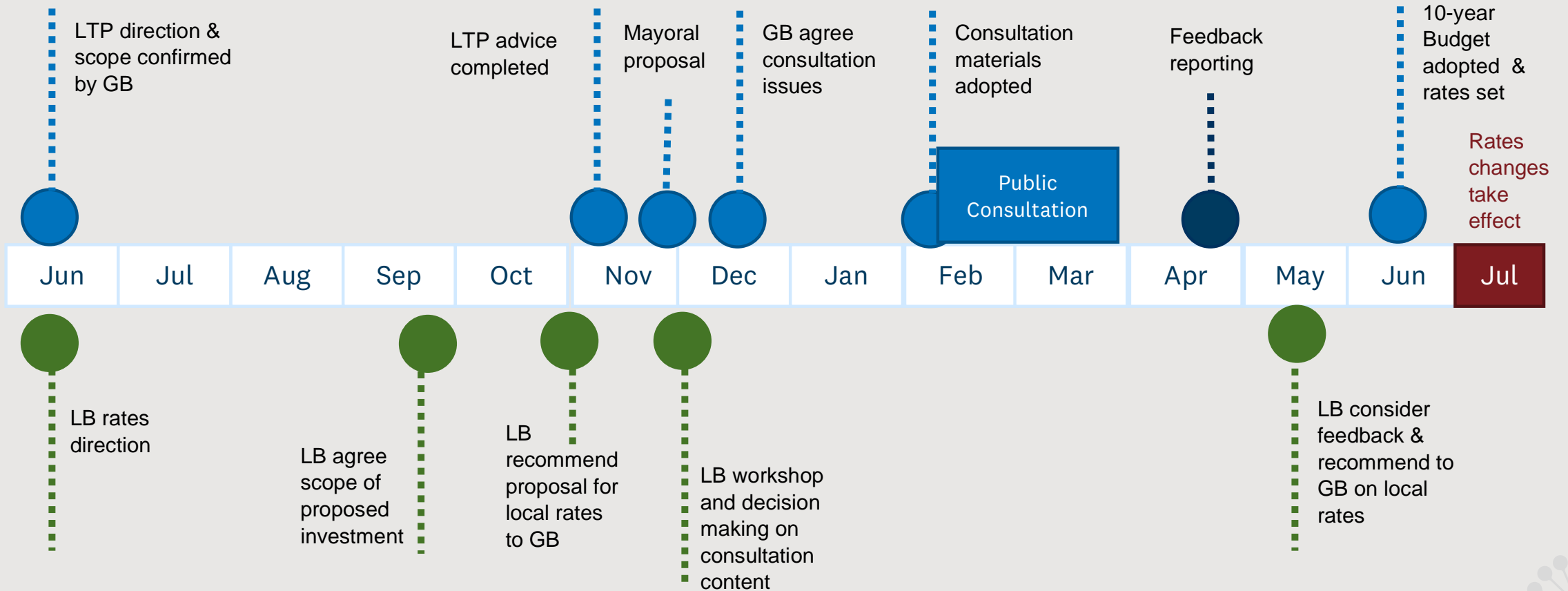
Process for adopting a targeted rate



- Introducing a targeted rate can only be made as part of an Annual Budget or 10-year Budget
- Consultation and decision making on a targeted rate occurs as part of this process
- The timeframe for decision making is therefore driven by the budget process
- A key requirement is to ensure the initiation and advice phases start early enough to meet the timeframe for budget decision making



Decision making timeline – rough estimates



Investment proposal key considerations

- The mix of operating expenditure vs capital expenditure
 - operating expenditure must be funded in the period it occurs
 - capital expenditure is debt funded and is recovered over time – incurs interest costs
- Investment in assets (capital expenditure) will incur ongoing depreciation and maintenance costs - how will these be funded?
- The general timing of the investment (which years) – this will impact interest, asset owning costs, and inflation
- Agreement on how the risks (such as cost overruns, delayed investment, capacity to deliver, etc) will be managed?
- Which costs the targeted rate is expected to cover vs funding from other sources?



Pātai?



Devonport Takapuna Local Board Considering AT's Work Programme

Date March 2024

Our work today

- **Consider AT's quality advice about projects and programmes.**
- **Identify projects or programme that the local board wants to:**
 - **'Collaborate' together with AT about and lead building consensus with the community.**
 - **Be 'consulted' about by AT.**
 - **Stay well-briefed about and expects AT to keep it 'informed' about.**
- **The local board's response will be reported to AT in early-2024.**



The terms we use

- **Terms are from IAP2 doctrine.**
- **Collaborate:** The local board works closely with AT and leads building consensus with the local community.
- **Consult:** AT will get feedback on the project or programme from the local board. This will include regular updates and reports that the local board can resolve its feedback against.
- **Inform:** The local board will get regular updates and briefings. Members can provide their individual insights about the project.



Project **Kōkiri** process plan



AT provides local boards with quality advice about planned work

AT EMRPs support local boards to consider the advice provided and develop their feedback

Local board respond (Report and resolutions)

AT responds

AT EMRPs support local boards to consider response provided and develop their final Kōkiri agreement

Kōkiri Agreement resolved

Local Board Plans

- Signed off 31 October.
- Provide information that helps Auckland Transport:
 - Provide 'quality advice' for the Annual Local Board Transport Plan/Agreements
 - Develop the Regional Land Transport Plan



Summary of Devonport Takapuna Local Board's transport goals

- Our transport network is connected and provides multiple transport modes that are safe, efficient, reliable, and affordable. Continue to work alongside the Governing Body, Auckland Transport and Waka Kotahi to progress the Lake Road project.
- Local board feedback is represented and considered in planning and infrastructure projects to deliver efficient public transport, active modes of transport and roads.
- Increase in Public Transport patronage to and from the Devonport-Takapuna area. Work closely with the Governing Body and Waka Kotahi to encourage public transport initiatives that connect us and the wider North Shore with the North-South and East-West corridors.



**Projects or
programmes
that AT
suggests are
'Collaborate'**

Local Board Transport Capital Projects

- **Narrowneck upgrade of pedestrian crossing with safer crossing platform**
- **Pedestrian crossing on Forrest Hill Road near Blakeborough drive.**
- **Speed Advisory signs (if budget available)**



**Projects or
programmes
that AT
suggests are
‘Consult’**

Community Initiated engineering. FY23/24

- Becroft Drive Footpath and pram crossing.
- Milford Primary School Innovating Streets Project.
- Killarney Street Zebra Crossing and pedestrian islands.
- Vauxhall Road and Tainui Road pedestrian safety improvements.



**Projects or
programmes
that AT
suggests are
‘Consult’**

Parking. FY 23/24

Devonport Residential Parking Zone

Milford Town Centre Review Parking in Towncentre

North Shore Hospital price review

Integration Mobility permits

Licence Plate Recognition survey



**Projects or
programmes
that AT
suggests are

'Inform'**

Road Safety. FY 23/24

- Forrest Hill/Tristram Ave Signalised intersection and raised platforms.
- Albert Road Raised zebra crossing.
- Kitchener Road to Hurstmere Road improved pedestrian and cycle facilities.



**Projects or
programmes
that AT
suggests are
'Inform'**

Planned Technology Projects FY 23/24

- Lake Road Takapuna Grammar School pedestrian crossing detection.
- Taharoto/Northcote pedestrian detection.
- Taharoto/Shakespeare pedestrian detection.
- Fred Thomas/Taharoto/Anzac pedestrian detection.
- SH1/Tristram Queue detection

Regional Technology Projects – Bus booster roll out.



Projects or programmes that AT suggests

‘Are advocacy issues’

- Retention, increase and long-term security of the Local Board Transport Capital Fund to support us to make strategic decisions towards projects that span multiple trienniums.
- Increased funding towards footpath renewals that meet a new wider standard.
- Funding to progress the Lake Road Project.
- Secure funding to progress the Francis-Esmonde link.



Contact:

Ben Stallworthy – Ben.Stallworthy@at.govt.nz

John Gillespie – John.Gillespie@at.govt.nz

Jane Winterman – Jane.Winterman@at.govt.nz

Let's go there 



Takapuna ANZAC Day Service 2024, 9.00 am.

MC Toni van Tonder, Devonport-Takapuna Local Board Chair

Ata marie koutou. Ngā mihi mahana ki a koutou e hui mai nei. Please be seated. Good morning, everyone, my name is Toni van Tonder, and I'm the Chair of the Devonport-Takapuna Local Board. Before we begin the service, please, feel free to take seats if you would like. Now, I would like to go through some housekeeping information. Toilet facilities are in the local board offices, the War Memorial Hall and the library should anyone need them.

We have staff on hand if you require any assistance please wave out and they will be happy to assist you.

Let's start with Karakia.

Put here karakia wording, and translation in English.... (requested by MC for 2024)

He hōnore, he korōria ki te Atua
He maungārongo ki te whenua
He whakaaro pai ki ngā tāngata katoa
Hangā e te Atua he ngākau hou
Ki roto, ki tēnā, ki tēnā o mātou
Whakatōngia to wairua tapu
Hei awhina, hei tohutohu i a mātou
Hei ako hoki i ngā mahi mō tēnei rā

Amine

*Honour and glory to God
Peace on Earth
Goodwill to all people
Lord, develop a new heart
Inside all of us
Instil in us your sacred spirit
Help us, guide us
In all the things we need to learn today*

Amen

MC Toni van Tonder

Distinguished guests, ladies and gentlemen, our veterans, and our children, it is my pleasure to welcome you on this ANZAC day 2023. Since dawn, New Zealanders have been gathering across the country to pay their respects to those who sacrificed their lives for our freedoms. Today is the day when we commemorate all New Zealanders killed at war and we also honour all our returned servicemen and women. We honour their courage and their tenacity and their deep love for our country.

I welcome the Parade of Ex-servicemen, members of the services, and other organizations. With me today, are:

Squadron Leader Alex Koppenaar, NZ Cadet Forces

Commander Muzz Kennett, Royal New Zealand Navy, Devonport RSA Presidents

Dennis Manson, Royal NZ Navy, and Royal New Zealand Dental Corps Devonport RSA Veteran

Commodore, Tony Lewis OBE, JP (retd)

Liam Right, North Shore Brass Band

Harbour Voices

The Guard Commander today is **cadet warrant officer Lucy Perry**

The Cenotaph Guard is provided by number 6 North Shore Squadron Air Training Corp.

Warm welcomes also to:

Simon Watts, MP for North Shore

Terence Harpur, Devonport-Takapuna Local Board Deputy Chair

Aden and Alan Angelo, Westlake Boys High School

Candese Mamaia-Hellesoe, Head Prefect, Westlake Girls High School

Victoria Da Silva, Carmel College

Brodie Crowther, Head Girl, Takapuna Grammar

Victoria Da Silva, Carmel College

NATIONAL ANTHEMS

MC Toni van Tonder

Please be upstanding for the singing of the Australian and NZ National Anthems led by the Harbour Voices

Band

AUSTRALIAN Advance Australia Fair

Australians all let us rejoice,
For we are one and free;
We've golden soil and wealth for toil;
Our home is girt by sea;
Our land abounds in nature's gifts
Of beauty rich and rare;
In history's page, let every stage
Advance Australia Fair!

In joyful strains then let us sing,
"Advance Australia Fair!"

NEW ZEALAND God Defend New Zealand

E Ihowa Atua,
O nga Iwi Matou ra
Ata whakarongona;
Me aroha noa.

Kia hua ko te pai;
Kia tau to atawhai;
Manaakitia mai
Aotearoa

God of Nations, At thy feet,
In the bonds of love, we meet,
Hear our voices we entreat,
God defend our free land.

Guard Pacific's triple star,
From the shafts of strife and war,
Make her praises heard afar,
God defend New Zealand.

SCRIPTURE READINGS

MC Toni van Tonder

I now invite **Aden and Alan Angelo** from Westlake Boys High School to read from the Old Testament Isaiah chapter 2 verses 1-4, and chapter 5 verses 1-6

Aden Angelo, Westlake Boys High School

The Old Testament. Isaiah chapter 2 verses 1-4

2 The word that Isaiah son of Amos saw concerning Judah and Jerusalem.

²In days to come the mountain of the Lord's house shall be established as the highest of the mountains and shall be raised above the hills; all the nations shall stream to it.

³Many peoples shall come and say, "Come, let us go up to the mountain of the Lord, to the house of the God of Jacob; that he may teach us his ways and that we may walk in his paths."

For out of Zion shall go forth instruction, and the word of the Lord from Jerusalem.

⁴He shall judge between the nations and shall arbitrate for many peoples; they shall beat their swords into ploughshares, and their spears into pruning hooks; nation shall not lift up sword against nation, neither shall they learn war anymore.

Alan Angelo, Westlake Boys High School

The Gospel of Matthew chapter 5 verses 1-6

The Beatitudes.

¹ Now when Jesus saw the crowds, he went up on a mountainside and sat down. His disciples came to him, ² and he began to teach them.

He said:

³ "Blessed are the poor in spirit,
for theirs is the kingdom of heaven.

⁴ Blessed are those who mourn,
for they will be comforted.

⁵ Blessed are the meek,
for they will inherit the earth.

⁶ Blessed are those who hunger and thirst for righteousness,
for they will be filled.

MC Toni van Tonder

Thank you, **Aden and Alan**. I now would like to invite Isabella Drummond, Head Prefect, Westlake Girls High School to read the Gospel of Matthew chapter 5 verses 7-12

Candese Mamaia-Hellesoe, Head Prefect, Westlake Girls High School

The Gospel of Matthew chapter 5 verses 7-12

⁷ Blessed are the merciful,
for they will be shown mercy.

⁸ Blessed are the pure in heart,

for they will see God.

⁹ Blessed are the peacemakers,
for they will be called children of God.

¹⁰ Blessed are those who are persecuted because of righteousness,
for theirs is the kingdom of heaven.

¹¹ “Blessed are you when people insult you, persecute you and falsely
say all kinds of evil against you because of me. ¹² Rejoice and be glad,
because great is your reward in heaven, for in the same way they
persecuted the prophets who were before you.”

ANZAC POEM

MC Toni van Tonder

Thank you, Isabella. I now call on Victoria Da Silva, Carmel College to
read the Anzac Poem.

Victoria Da Silva, Carmel College to read the Anzac Poem.

In Flanders fields the poppies blow
Between the crosses, row on row,
That mark our place; and in the sky
The larks, still bravely singing, fly
Scarce heard amid the guns below.
We are the Dead. Short days ago,
We lived, felt dawn, saw sunset glow,
Loved, and were loved, and now we lie
In Flanders fields.

Take up our quarrel with the foe:
To you from failing hands we throw
The torch; be yours to hold it high.
If ye break faith with us who die
We shall not sleep, though poppies grow
In Flanders fields.

HYMN, “ABIDE WITH ME”.

MC Toni van Tonder

Thank you, Shana. Let us sing the hymn.

Band

Hymn, "Abide With Me"

(led by Harbour Voices)

Abide with me; fast falls the even tide
The darkness deepens; Lord, with me abide.
When other helpers' fail, and comforts flee
Help of the helpless, O abide with me.

I need Thy presence every passing hour,
What but Thy grace can foil the tempter's power?
Who like Thyself my guide and stay can be?
Through cloud and sunshine, O abide with me.

Hold Thou Thy Cross before my closing eyes,
Shine through the gloom, and point me to the skies,
Heaven's morning break, and earth's vain shadows flee;
In life, in death, O Lord, abide with me.

PRAYER

MC Toni van Tonder

I now call on **Brodie Crowther, Head Girl from Takapuna Grammar** to read the Anzac Prayer.

Brodie Crowther, Head Girl, Takapuna Grammar

God of the past and present. As we remember those who died in the great wars and subsequent battles, we pray that the offering of their lives has not been in vain.

We pray for those who suffer as a result of war.

We commend to your care and compassion, those whose grief and trauma causes them despair.

Give them the comfort of your presence and the courage to face the future.

Strengthen those who help them with understanding and patience.
Bless all serving personnel whether overseas or in Aotearoa New Zealand

May the spirit of ANZAC be renewed again so that the cause of justice, freedom and peace be witnessed in the actions of those who strive to build a better world.

Amen.

ANZAC ADDRESS

MC Toni van Tonder

Thank you, **Brodie**. I would now like to invite Commodore, Tony Lewis OBE, JP (retd) to come forward and present the ANZAC Address.

ANZAC Address – Tony Lewis

The wording will be provided by Tony

.....

HYMN (Tune: “St Anne”) “OH GOD, OUR HELP IN AGES PAST”

MC Toni van Tonder

Please stand and let us sing the Hymn.

Band

“O God, Our Help In Ages Past”

(Led by the Harbour Voices)

O God, our help in ages, past,
Our hope for years to come,
Our shelter from the stormy blast,
And our eternal home.

Time, like an ever-rolling stream
Bears all its sons away,
They fly forgotten, as a dream
Dies at the opening day.

O God, our help in ages past,
Our hope for years to come,
Be Thou our guard while troubles last,
And our eternal home.

ANZAC DEDICATION

MC Toni van Tonder

I will now invite RSA Veteran, Dennis Manson, Royal New Zealand Navy, and Royal New Zealand Dental Corps to come forward for the ANZAC Dedication.

Dennis Manson

On Anzac Day, above all days, we remember those who served our nation in times of war. We remember with pride their courage, their compassion and their comradeship. We remember what they accomplished for New Zealand and for the freedom of mankind. We honour every man, woman and child who has died or was disabled in the tragedy of war so that the light of freedom and humanity might continue to shine. We acknowledge the sacrifices of their families and share the sorrow of those who have mourned the loss of loved ones. We honour all New Zealanders who have served and those who continue to serve on land and sea and in the air, in many places throughout the world. May we and our successors prove worthy of their sacrifice.

Lest we forget.

Response: Lest we forget

REMEMBRANCE RITUAL

Last Post and Lowering the Flag

MC Toni van Tonder

Thank you, Dennis. We will now commence the remembrance ritual with the last post by bugler **Liam Wright** and lowering of the flags, followed by the ode in te reo maori then in English by Commander Muzz Kennett, Royal New Zealand Navy. Then there will be a minute of silence followed by the sounding of rouse by the bugler. Please, all stand for the Remembrance Ritual.

The bugler plays Last Post (Flag lowered)

MC Toni van Tonder

ODE IN TE REO MAORI

E kore rātou e kaumātuatia
Pēnei i a tātou kua mahue nei
E kore hoki rātou e ngoikore
Ahakoa pehea i ngā āhuatanga o te wā
I te hekenga atu o te rā
Tae noa ki te aranga mai i te ata
Ka maumahara tonu tātou ki a rātou.

Response: Ka maumahara tonu tātou ki a rātou.

Muzz Kennett

ODE IN ENGLISH

They shall grow not old, as we who are left grow old;
Age shall not weary them, nor the years condemn.
At the going down of the sun and in the morning
We will remember them.

Response: We will remember them

(one minute of silence shall be observed then the bugler starts rouse).

ROUSE AND RAISING OF FLAGS

LAYING OF WREATHS

Terence Harpur

I now call on Toni van Tonder, Devonport-Takapuna Local Board Chair to lay a wreath on behalf of the Auckland Council, Devonport-Takapuna Local Board, and citizens of Devonport and Takapuna.

Dennis Manson, on behalf of Devonport RSA
Commander Muzz Kennett, on behalf of the NZDF and RNZN
Squadron Leader Alex Koppenaal, NZCF
Harbour Voices
Simon Watts, MP for North Shore

New name..., Head Boy, Westlake Boys School

Georgia Brackebush, Deputy Head Prefect, Westlake Girls High School
Hannah Macdonald, Carmel College

New name ... Reuben Paul, Head Prefect, Rosmini College

New name ... Jordyn Tagg and Tom Kilding, Takapuna Primary School

New name ... St Joseph's Catholic School, Takapuna

Annabelle Isa & Yina Zheng, Takapuna Normal Intermediate School
Ben Gilchrist & William Innes, Milford School – 021613814 Jane
Coxhead

I invite anyone else wishing to lay a wreath or a poppy to come forward now.

MC Toni van Tonder

This concludes our service today, and I would like to thank you all for attending. I would like to thank:

Squadron Leader Alex Koppenaal, NZCF
Commander Muzz Kennett, Royal New Zealand Navy

Dennis Manson, Royal NZ Navy and Royal New Zealand Dental Corps
Devonport RSA Veteran

Commodore, Tony Lewis OBE, JP (retd)

North Shore Brass Band

Harbour Voices

The Guard Commander today is **cadet warrant officer Lucy Perry (name?)**

The Cenotaph Guard is provided by number 6 North Shore Squadron Air
Training Corp.

Simon Watts, MP for North Shore

Terence Harpur, Devonport-Takapuna Local Board Deputy Chair

New name - Aden and Alan Angelo, Westlake Boys High School

Candese Mamaia-Hellesoe, Head Prefect, Westlake Girls High School

Victoria Da Silva, Carmel College

Brodie Crowther, Head Girl, Takapuna Grammar

MC Toni van Tonder

I would like to invite you to join us for a cup of tea or coffee in the War
Memorial Hall but would ask that you remain where you are until the
The parade moves off.

Thank you again for joining us on this special day of remembrance.