

## Hibiscus and Bays Local Board Workshop Programme

**Date of Workshop:** Thursday 28 April 2022  
**Time:** 9:30am – 2:00pm  
**Venue:** Microsoft Teams  
**Apologies:** Leanne Willis

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Gary Brown (Chairperson)		
		Administration/Member Time	Senior Advisor / Advisor / Members	Keeping informed	An opportunity to discuss administrative/BM matters with the local board
1	9:30	Discussion on the future local board accommodation  <b>Attachments:</b> <ul style="list-style-type: none"> <li>Memo – Hibiscus and Local Board Future Office accommodation</li> </ul>	Wendy Jones – Manager WorkSmart Programme  Matthew Kerr – Senior Local Board Advisor  Lesley Jenkins – Local Area Manager	Local initiatives and specific decisions	Direction on future local board office accommodation
2	9:45	Bays Community House - presenting the community needs assessment findings report and options for consideration  <b>Attachments:</b> <ul style="list-style-type: none"> <li>Presentation</li> </ul>	Anna Papaconstantinou - Service and Asset Planning Specialist  Melissa Johnston – Work Programme Lead	Local initiatives and specific decisions	Direction on how the local board would like the facility's space used so renovations & renewals can proceed
3	10:15	Community Facilities monthly update  <b>Attachments:</b> <ul style="list-style-type: none"> <li>Presentation</li> </ul>	Melissa Johnston – Work Programme Lead  Kris Bird – Manager Area Operations	Keeping informed	Receive the monthly update on Community Facilities activities.

4	10:45	<p>PSR update</p> <p><b>Attachments:</b></p> <ul style="list-style-type: none"> <li>• Memo - UNS Planting Plans 2022</li> <li>• Hibiscus and Bays Planting Plans - Year 2</li> </ul>	Michelle Sanderson – PSR Portfolio Manager	Keeping informed	Seek the local board’s feedback on the draft Urban Ngahere Annual Planting Plan 2022/2023.
5	11:15	<p>Sport and Recreation Facility Investment Fund 2022</p> <p><b>Attachments:</b></p> <ul style="list-style-type: none"> <li>• Memo – local applications</li> <li>• Orewa Surf Lifesaving Club SRFIF 2022 Project summary</li> </ul>	<p>Michelle Sanderson – PSR Portfolio Manager</p> <p>Shaun Watkins – Sport and Recreation Lead</p>	Local initiatives and specific decisions	Seek the local board’s feedback on local applications for the Sport and Recreation Facility Investment Fund 2022.

**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

## Memorandum

21 April 2022

**To:** Hibiscus and Bays Local Board

**Subject:** Hibiscus and Bays Local Board future office accommodation

**From:** Wendy Jones, Manager – WorkSmart Programme  
John Duncan Senior Leasing Advisor Commercial

**Contact information:** wendy.jones@aucklandcouncil.govt.nz

## Purpose

To: update to the local board about decisions for future accommodation for the Hibiscus and Bays Local Board, including boardroom and local board office accommodation.

## Summary

1. This is an update on the findings and current decisions by Corporate Property and Local Board Services, driven by the opportunities offered by the upcoming lease expiry for the Orewa Local Board office, and the Community Facilities project to refurbish the East Coast Bays Community Centre building, 2 Glen Rd, Browns Bay that also provides alternative office accommodation for Hibiscus and Bays Local Board.
2. In February 2018, the Executive Leadership Team approved Auckland Council's Property Strategy. Since local board offices are not primarily used by the community, they are considered part of the corporate property portfolio. Decision making for corporate properties is an operational decision made by Corporate Property and, when it involves a local board office, Local Board Services.
3. The current Local Board office locations at both Orewa and East Coast Bays Community Centre building are not fit for purpose and require extensive refurbishment. The current Orewa office has lease expiry in July 2024, and the East Coast Bays Community Centre building is not considered suitable due to cost of refurbishment and the ongoing security risk across the toilets, lift and stairwell areas.
4. Suitable future accommodation is being investigated, with a potential location identified in the Tasman Building at 50 Centreway Road. Corporate Property are currently discussing lease options with the Landlord and gathering information that will be outlined to Local Board Services in the near future.
5. Corporate Property have indicated to Community Facilities the requirement to retain the current office space in the East Coast Bays Community Centre building as a bookable spoke space and the existing chambers to be a public meeting space, managed as part of the East Coast Bays Community Centre. This meeting space will be available to the Local Board to book for community meetings as required.

## Context

### Decision making

1. February 2018, the Executive Leadership Team approved Auckland Council's Property Strategy. A key plank of this strategy is instead of council investing in poor-quality buildings

and workspaces, we've taken the opportunity to take a step back and look at what workplaces we need for our organisation now and into the future. From this there was a commitment made, and approval given by the Finance & Performance Committee, to refurbish (and relocate where necessary) all local board spaces over a 10-year LTP period. When Corporate Property and Local Board Services are looking to refurbish or move a Local Board to a new location, we always review our options including remain in place and refurbish, relocate to an existing council premises, or relocate to a new leased facility. We assess these options based on functionality, suitability, and cost estimates within budget provision. Since local board offices are not primarily used by the community, they are considered part of the corporate property portfolio. Decision making for corporate properties is an operational decision made by Corporate Property and, when it involves a local board office, Local Board Services

### **Hibiscus and Bays Local Board**

2. The existing Hibiscus and Bays, and Rodney Local Boards accommodation, at 50 Centreway Road Orewa was sold in 2020.
3. The new owner has indicated that the Pacific Building, which currently houses the Local Board and Local Board Services, will undergo extensive refurbishment in 2024, and therefore will not be available for occupation during this time. The lease expiry for the Orewa office is July 2024.
4. The Hibiscus and Bays Local Board also has office accommodation in East Coast Bays Community Centre, 2 Glen Road, Browns Bay.
5. The Local Board office at East Coast Bays Community Centre has known issues with security, acoustics in the boardroom, and the toilets and kitchen need refurbishment.
6. As a result of all these issues, Corporate Property and Local Board Services, as the Council operations responsible for deciding on provision of office accommodation, has prioritised investigating the office accommodation needs for the Hibiscus and Bays Local Board.
7. The opportunity has arisen to address the future of the current two offices of the Local Board, by both the expiry of the lease in Orewa, and the extensive renewal project for the East Coast Bays Community Centre building by Community Facilities.

## **Discussion**

### **Orewa Office: Pacific Building**

8. The Orewa office is identified as requiring refurbishment. This was evidenced by the recent flooding in April 2022, and the impact to office operations. The issue of lack of accessibility for the public is known, whereby any out of hours local board event requires members of the public to be escorted up to the chambers due to difficulty of wayfinding within the building.
9. The new owner has indicated that the Pacific Building, which currently houses the Local Board and Local Board Services, will undergo extensive refurbishment in 2024, and therefore will be unable to be occupied during that time. The lease expiry for the Orewa office is July 2024.

### **Browns Bay Office: East Coast Bays Community Centre building, 2 Glen Rd**

10. The Local Board accommodation at East Coast Bays Community Centre, is not fit for purpose and requires substantial refurbishment to address acoustic, amenities and security issues.
11. Community Facilities will utilise the needs analysis that is commissioned on the East Coast Bays Community Centre building, 2 Glen Rd, Browns Bay to look at how best to develop the whole of the building.

### **Future of the existing local board offices**

12. The current Orewa office in the Pacific Building will be relinquished at or before the lease expiry July 2024.
13. Corporate Property have indicated to Community Facilities the requirement to retain the current office space in the Browns Bay building as a bookable spoke space and the existing chambers to be a public meeting space, run as part of the East Coast Bays Community Centre. This meeting space will be available to the Local Board to book for community meetings as required.

### **Next steps**

14. Corporate Property are currently discussing lease options with the Landlord and gathering information that will be outlined to Local Board Services in the near future.
15. Community Facilities will utilise the needs analysis that is commissioned on the East Coast Bays Community Centre building, 2 Glen Rd, Browns Bay to look at how best to develop the whole of the building.

# East Coast Bays Community Centre

Service assessment findings

28 April 2022



## Why are we here:

- Review the assessment project
- Present findings
- Next steps



# Scope of project

*‘To identify current and future community service needs in the East Coast Bays area to inform a decision on how the East Coast Bays Community Centre building could be best utilised’*





# Scope of project – key points

**Service centre in the Bays Community Centre has closed**

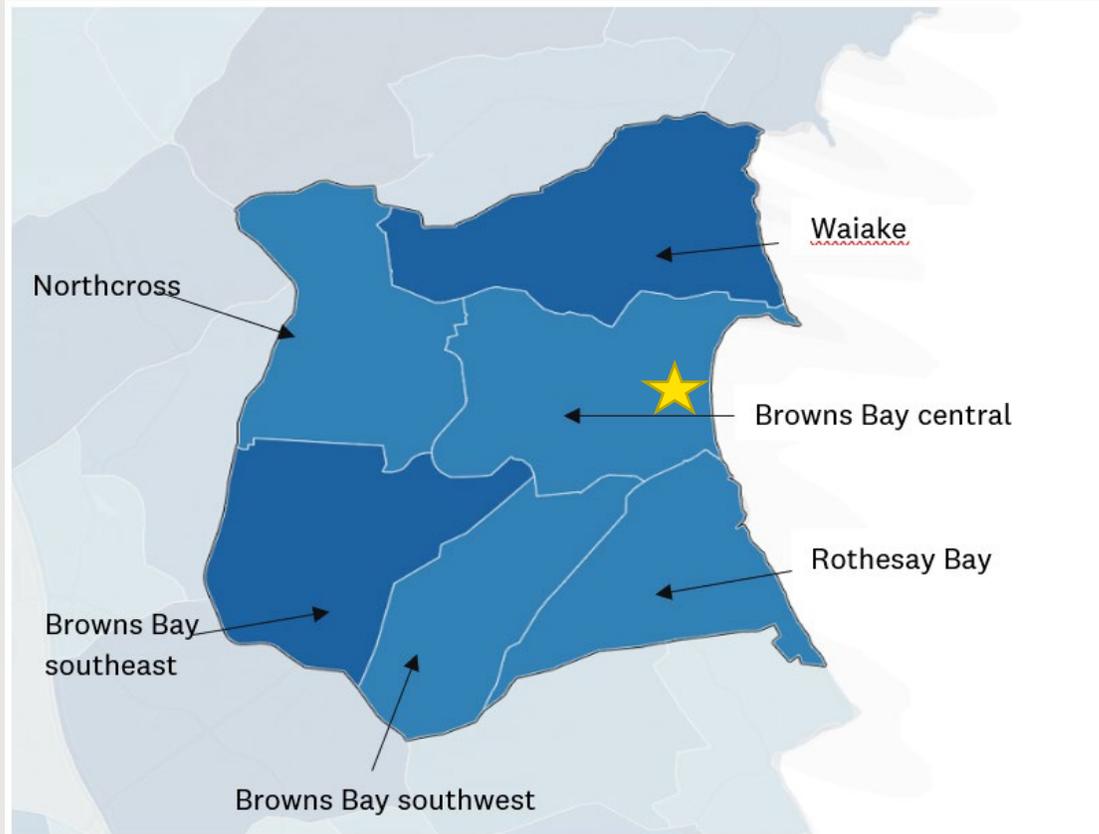
**Renewal works are planned for the building**

**Question to answer: How to best use the vacated service centre space, within the context of wider building uses and community service provision in the catchment?**

**Key considerations: Understand strategic fit, community service need and existing uses.**



# Catchment



## Village Green



# What we looked at

- **Strategic alignment – Auckland Plan, Hibiscus and Bays Local Board Plan, Community Facilities Network Plan**
- **Demographics and forecasts**
- **Utilisation data**
- **Building asset reports**
- **Face to face meetings**



# What we found

**Study area  
is low  
growth**

Population growth

**Predominantly  
'European' and  
'Asian'  
Older population  
and aging**

Demographics

**No  
commercial  
lease  
requirements**

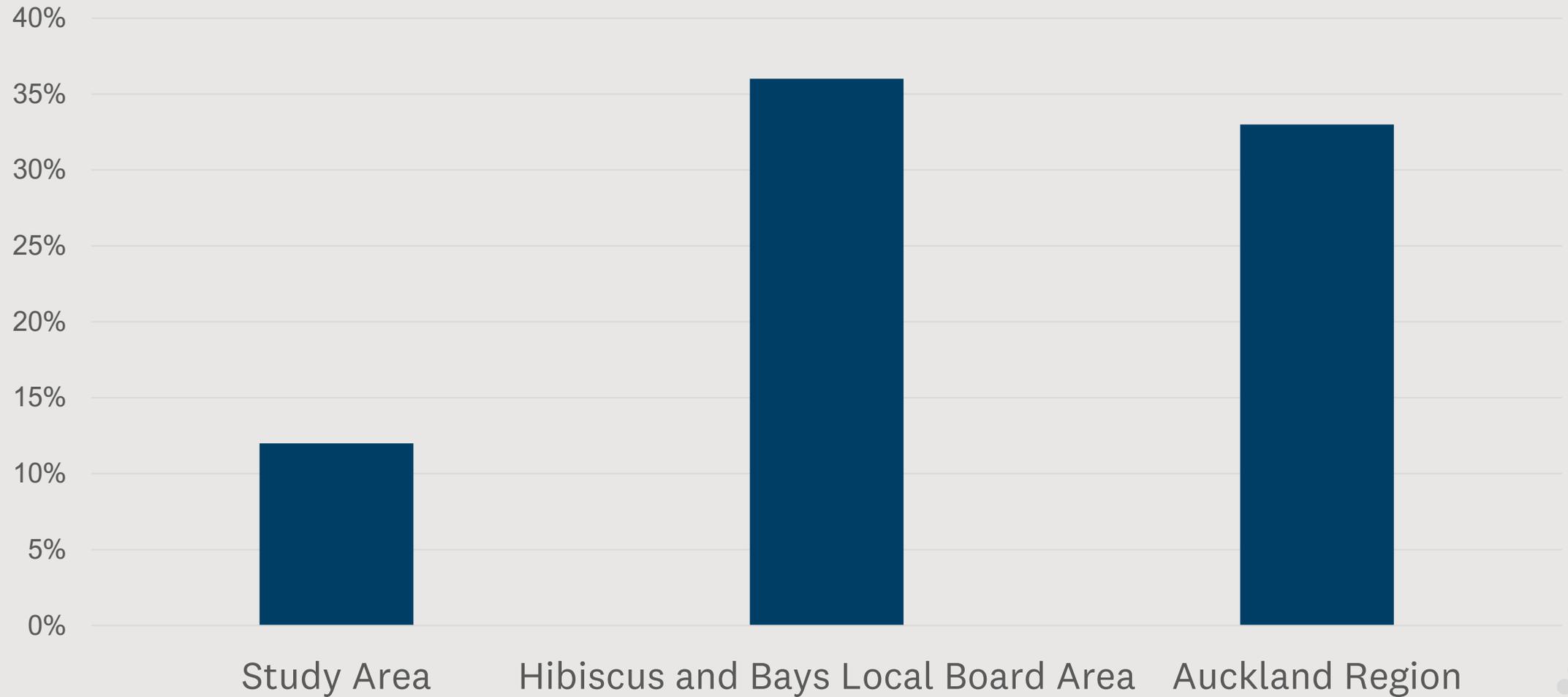
Commercial uses

**No new  
community  
groups  
currently  
seeking space**

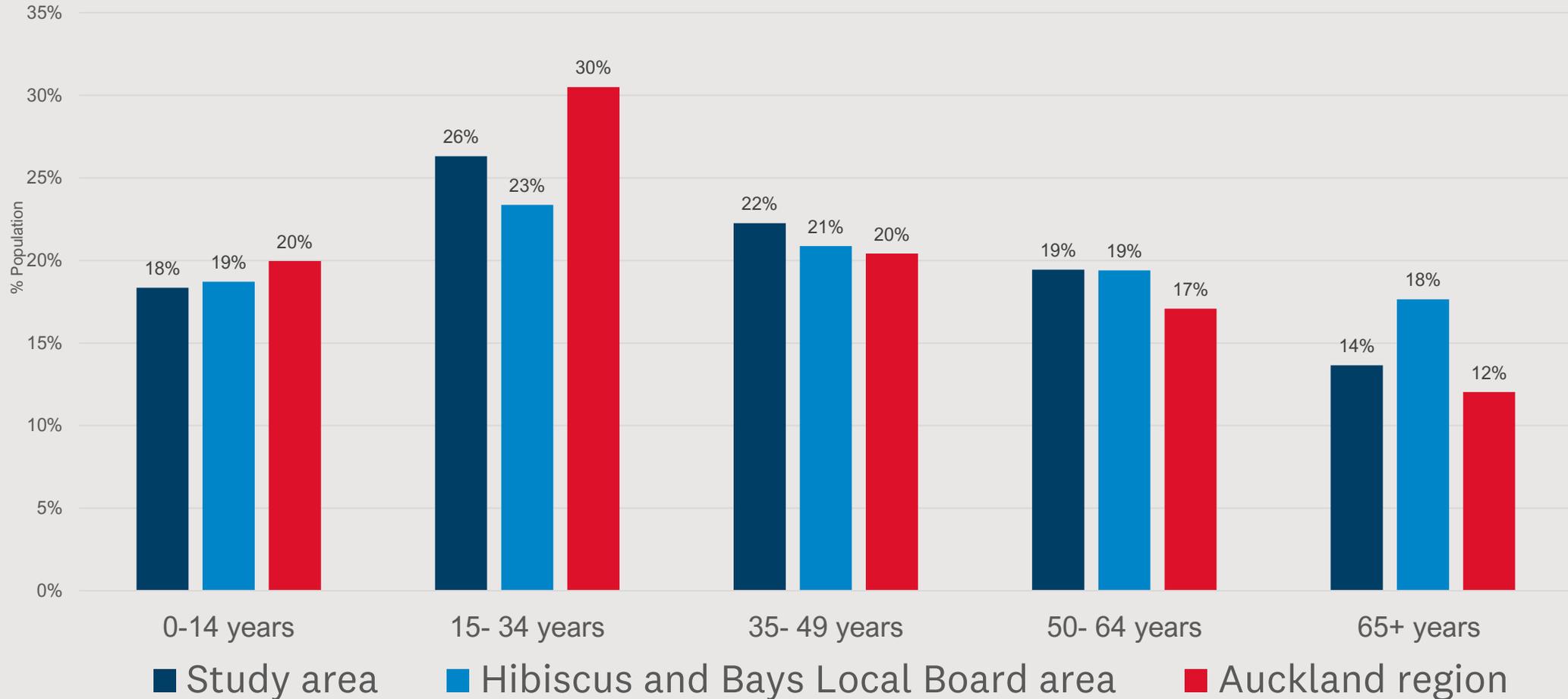
New community  
uses



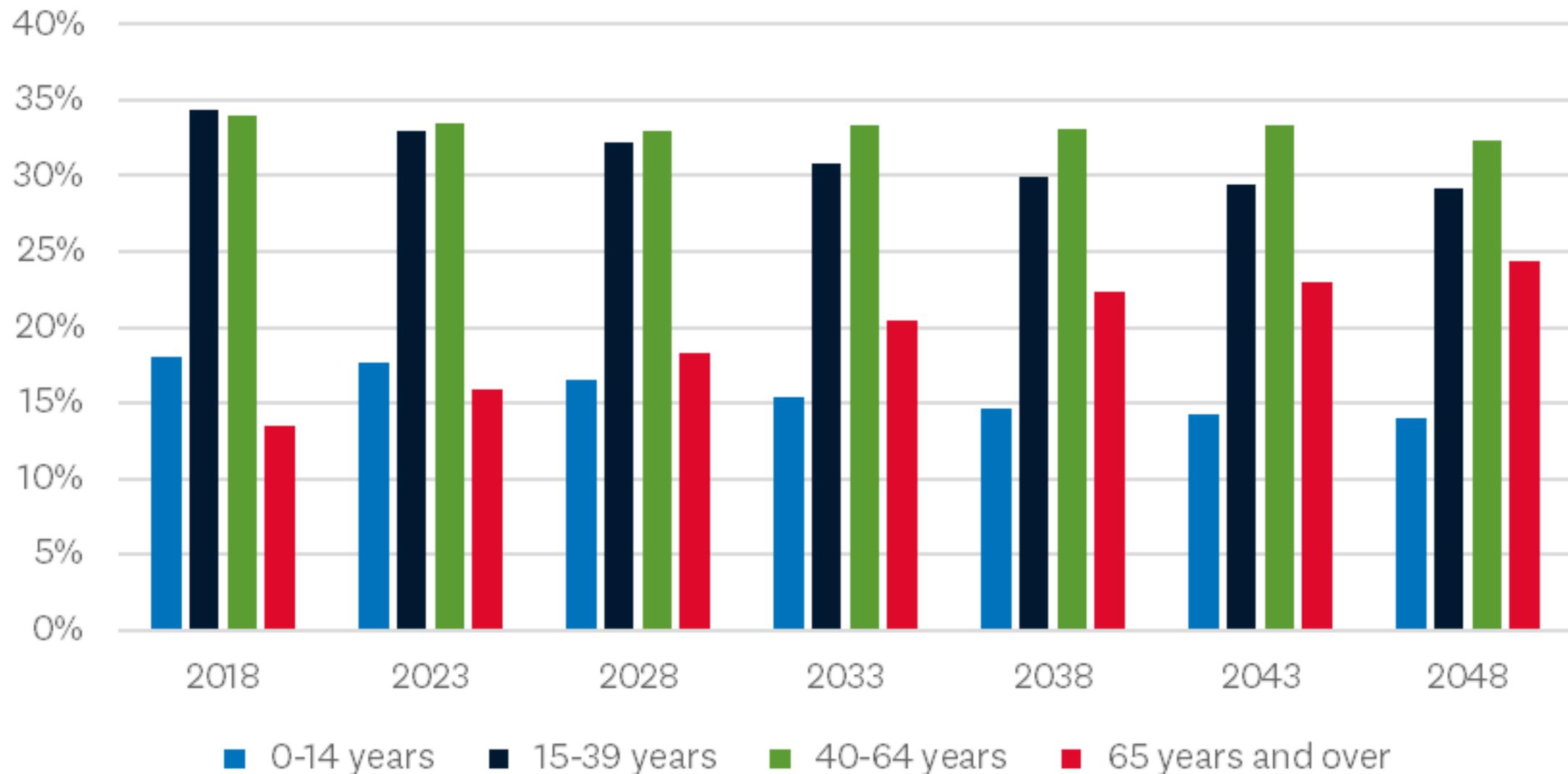
# Percentage population growth 2018-2038



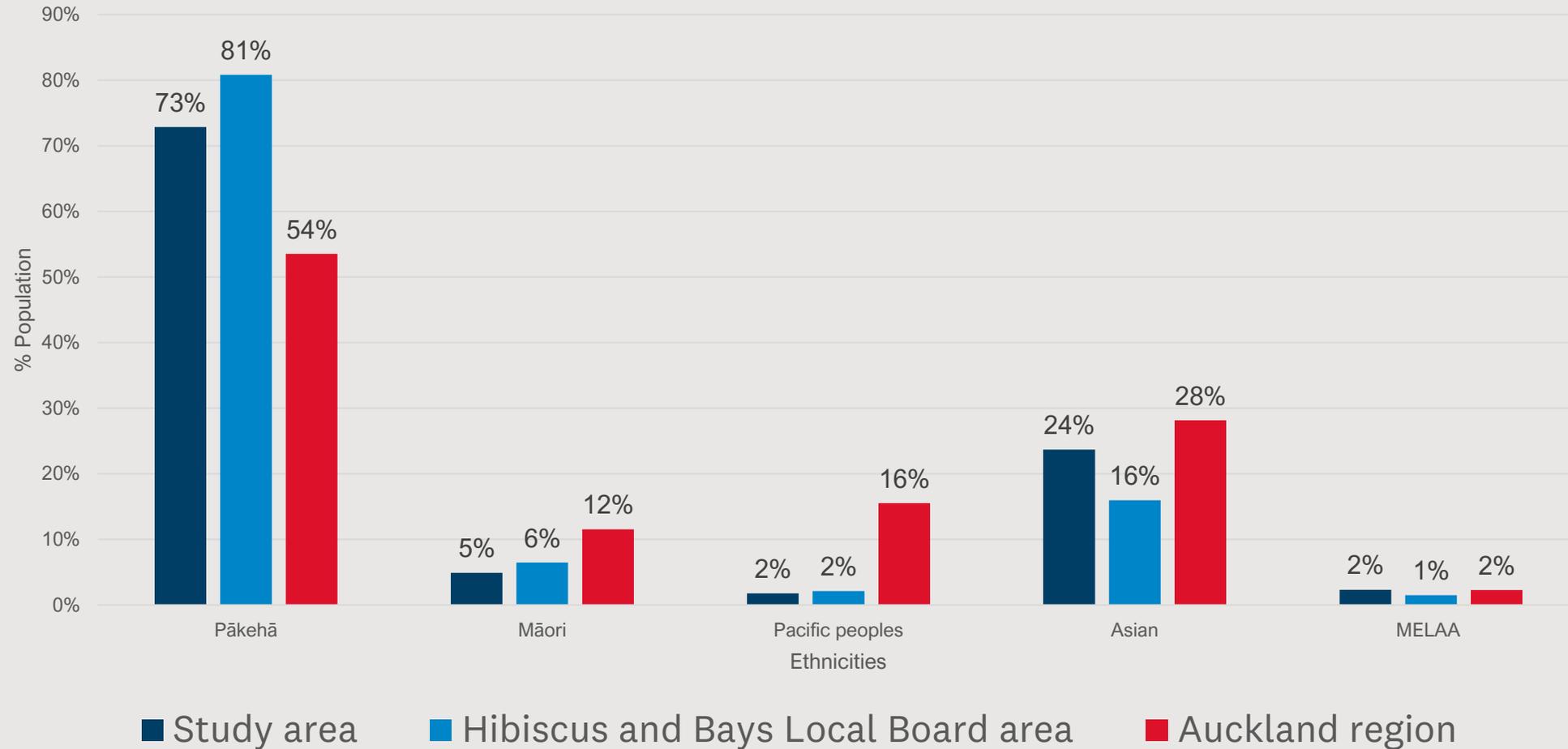
# 2018 Census data – age distribution



# Study area population age groups - percentage of population

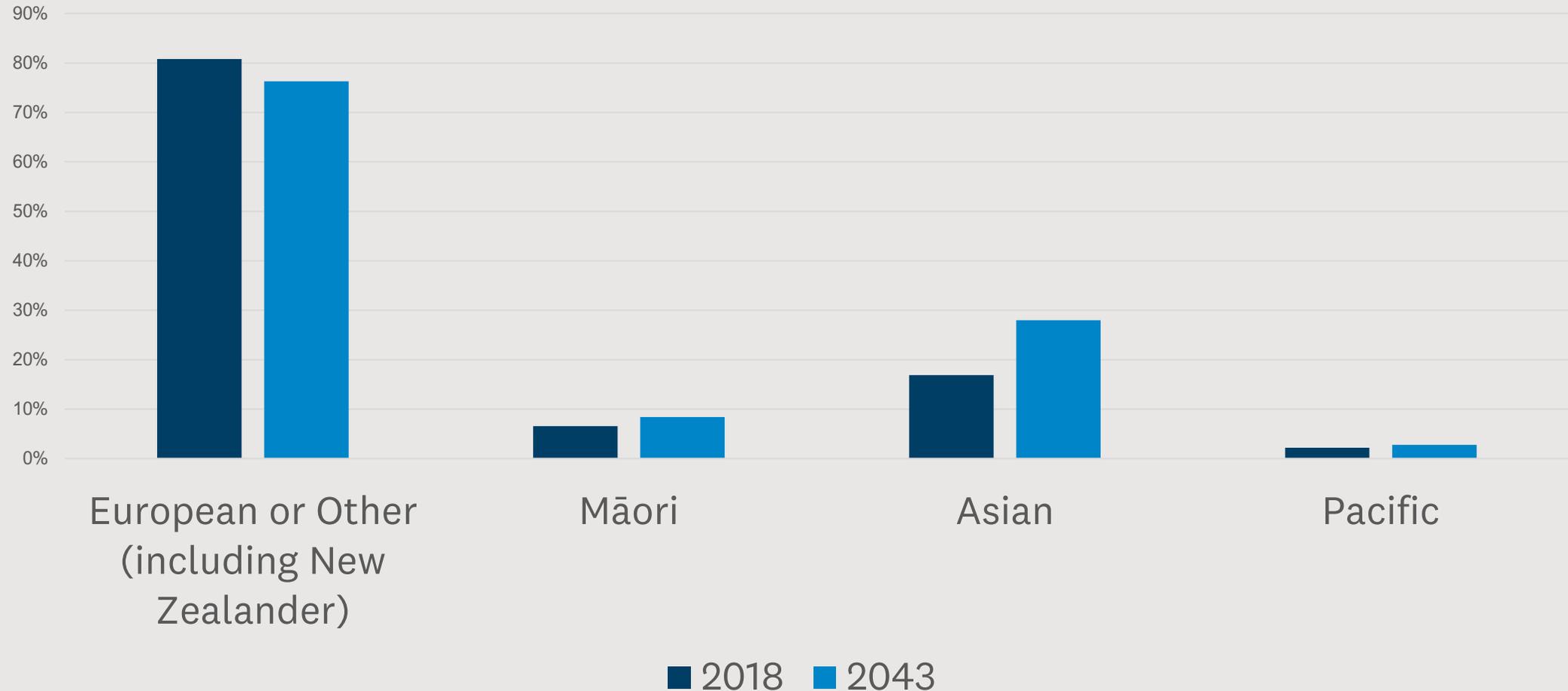


# Ethnicity - 2018





# Hibiscus and Bays Local Board Ethnic group distribution 2018-2043



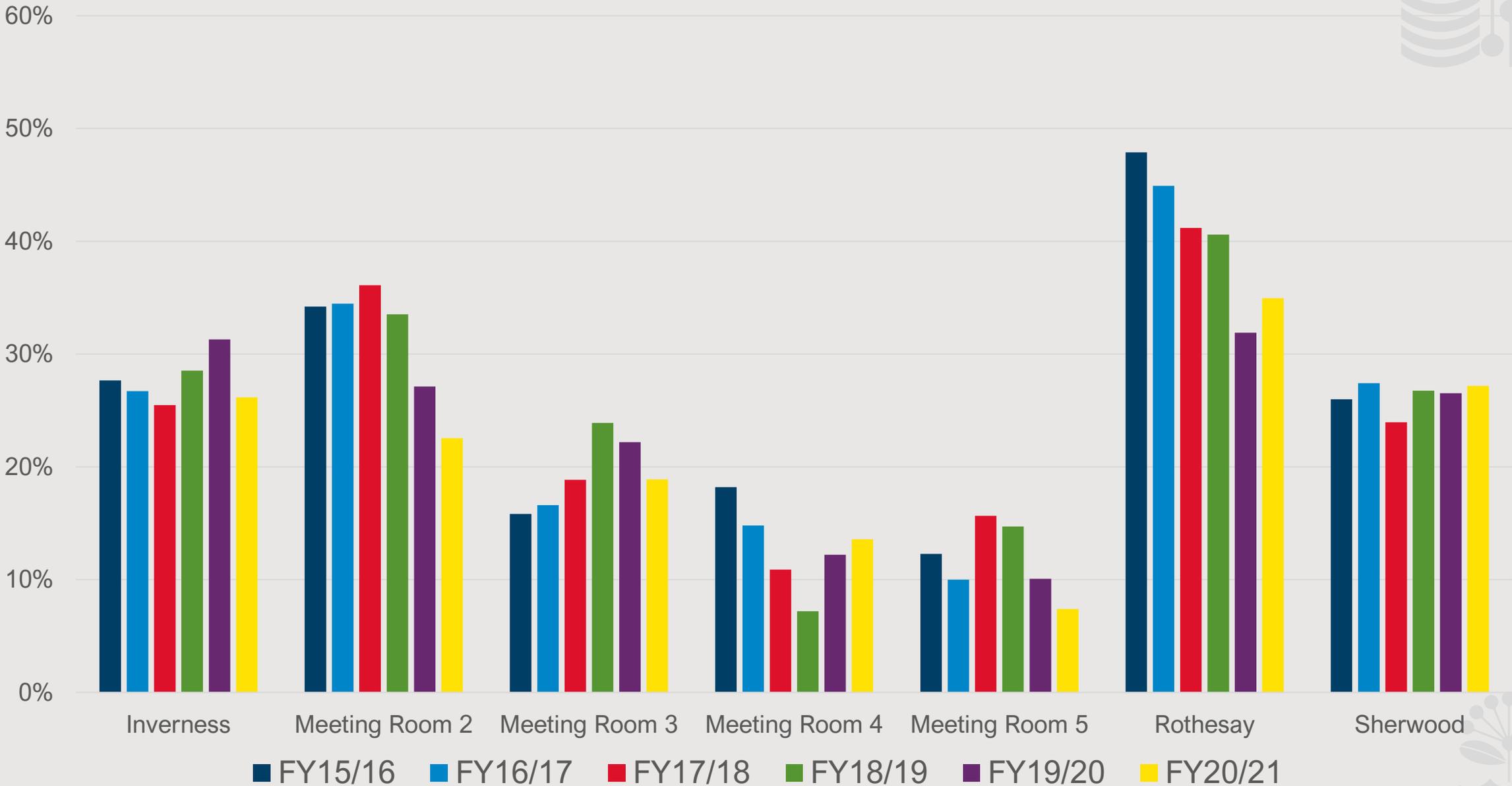
# What we found – building and uses



- Bays Community Centre sits between descriptions of ‘small’ and ‘large’ community centre in the Community Facilities Network Plan
- A range of programmes are offered from the site, particularly for older adults
- Utilisation rates are generally low to medium - larger rooms are more used and there is potential for building uses to grow
- Covid has impacted utilisation rates.



# Room utilisation rates



# Opportunities:

**Better fit for purpose -**  
potential for  
reconfiguration of  
building's internal  
spaces

**Improved accessibility,  
efficiency and internal  
flow** – between the two  
buildings

**Better connections**  
with the village green  
community 'hub' -  
wayfinding.



# Conclusions:

**Ongoing community needs are served by programmes and services operating from the Bays Community Centre**

**There is sufficient venue for hire space in the building and in the catchment**

**There is potential for improved services and efficiency through building refurbishment opportunities and design**

**There are no commercial opportunities for the vacated space.**



**Questions?**





# HIBISCUS & BAYS

Local Board Report – March 2022



Newly completed playground at Everard Reserve

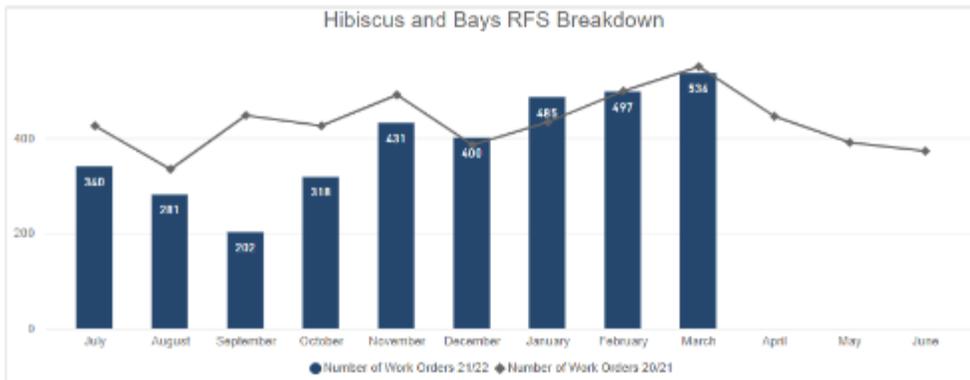
# PERFORMANCE REPORTING

## audit results and Request for Service

### Request for Service Received

A total of 3490 raised for FY21/22 YTD.

Hibiscus and Bays RFS Breakdown



\*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for March

Service Name	# Received
Tree Maintenance - General	145
Structure Maintenance and Repairs	52
Loose Litter Collection	38
Plumbing Maintenance Service	33
Electrical Maintenance Service	28

Breakdown of Top 5 Request for Service FY21/22 YTD

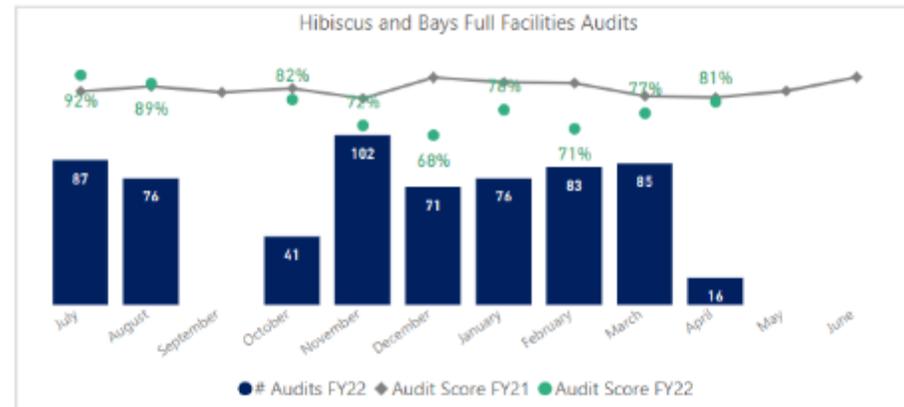
Service Name	# Received
Tree Maintenance - General	809
Structure Maintenance and Repairs	311
Plumbing Maintenance Service	289
Loose Litter Collection	225
Electrical Maintenance Service	199

### COMMENTARY

With recent storm events, high winds and high tides have created lots of reactive work for teams on the ground to rectify with urgency. Stress on the water systems saw drains blocked and leaks exposed, but our contractors have been doing their best to manage these as efficiently as they can.

### Audit Results

Hibiscus and Bays Full Facilities Audits



The highlights and lowlights of audits undertaken FY21/22 YTD are:

#### Highlights YTD

Streetscapes Clean  
Sportsfields  
Response WO  
Litter  
Building Cleaning

#### Lowlights YTD

Building Maintenance  
Hard Surfaces & Paths  
Street Garden  
Toilet  
Tracks (incl. Structures)

### COMMENTARY

This month saw a slight increase in audit score, even considering the fact our region suffered damage and storm surge in the month of March. Notable areas of concern were buildings which our contractor managed with priority and coastal erosion which we are still trying to deal with on an ongoing basis. The nature of the last month has been more reactive than pro-active but we look forward to things settling down and the contractor being able to find some rhythm again.



# MAINTENANCE DELIVERY UPDATE

corrective, preventive, risk-based and condition-based maintenance

## Hibiscus and Bays / Riverhaven Drive Clean Up

Ventia and Landscape Solutions have been doing some great work controlling pest plants and road encroachments in the Arkles Bay area. Below is a clean up of Riverhaven Drive completed recently.



Before



After



Before



After



# MAINTENANCE DELIVERY UPDATE

corrective, preventive, risk-based and condition-based maintenance

## Browns Bay Beach Southern End

Plans have been put in place to help alleviate sand from making its way into the car park and surrounding streets at the southern end of Browns Bay Beach.



Temporary silt fencing and bolstering of existing dune cell to happen in the short term.



Extension and bolstering of existing dune cell near to petanque court to happen this planting season.



Long term, proposed re-direction of entry and landing onto the beach and extension of dune cell immediately east of the car park.



# MAINTENANCE DELIVERY UPDATE

corrective, preventive, risk-based and condition-based maintenance

## Storm damage at Orewa Beach

During the recent storm at the start of the month Orewa Beach lost a lot of sand. A sand transfer and replenishment is planned for 12<sup>th</sup> May. The storm and the visible impact to the beach generated a large number of enquiries. An article has been written and loaded onto OurAuckland updating the public on how planning is progressing to alleviate some of the issues. The article can be viewed on this link [Update on Ōrewa's coastal defences - OurAuckland \(aucklandcouncil.govt.nz\)](https://www.aucklandcouncil.govt.nz/our-auckland/updates/2023/05/01/update-on-orewa-s-coastal-defences)



Before and After photos of the path near Kinloch Reserve



Scarp on beach near Orewa Reserve



# MAINTENANCE DELIVERY UPDATE

corrective, preventive, risk-based and condition-based maintenance

## Contractor recruitment drive

With recruitment proving to be very challenging across most sectors in NZ one of our subcontractors Landscape Solutions have been very proactive and have recently launched a recruitment drive in schools.

The information below is taken from there marketing material

**LANDSCAPE SOLUTIONS**  
great people & great places

## Work experience and gateway with Landscape Solutions

Landscape Solutions is running our work experience programme for students wanting to complete gateway or gain work experience in amenity maintenance. Over the consecutive six days students will be taken through hands on experience of each of our specialised maintenance teams.

We have 6 placements available at our Albany depot. Students must register with us by 11/04/22 to reserve a placement spot. Students will need to be able to get to and from our depot by 7am, and finish at 3:30pm each day. All students in attendance will need to wear steel cap footwear.

This programme will run consecutive days from the 20/03/22 - 28/04/22

Visit [lansol.co.nz/careers](https://lansol.co.nz/careers)  
Email [careers@lansol.co.nz](mailto:careers@lansol.co.nz)



# MAINTENANCE DELIVERY UPDATE

corrective, preventive, risk-based and condition-based maintenance

## Contractor recruitment drive

### Day 1

#### Landscape Solutions Induction

Who are Landscape Solutions?  
Who are our clients?  
Health and safety  
Career paths

#### Horticulture Induction:

Hands on small plant instruction and competencies



#### Horticulture:

- Training and competency instruction on small plant machinery
- Plant identification and species management
- Planting and garden bed management

### Day 2

#### Horticulture

Parks, gardens and plant identification



#### Sports Turf:

- Sports field marking
- Turf management
- Cricket pitch management

### Day 3

#### Playgrounds

Maintenance



#### Playgrounds:

- Hard and soft landscaping
- Safety auditing
- Maintenance and repair

### Day 4

#### Passive

Edging and mowing

### Day 5

#### Passive

Mowing and buggies



#### Mowing:

- Maintenance management
- Machinery repair and maintenance
- Commercial and tractor work

### Day 6

#### Sport

Cricket, line marking, turf and mowing





# ARBORICULTURE UPDATE

the cultivation of trees and shrubs

## Arboriculture Maintenance

Treescape are currently working their way through Block 6 (Gulf Harbour area) of the scheduled street tree maintenance.

They have recently completed Buccaneer Court, Pegasus Terrace and Tindall's Bay. (See photos on next slide)

The crews attended a failed Kanuka (*Kunzea ericoides*), that had unfortunately fallen over onto a walkway during the inclement weather we recently experienced. The tree was removed, and the walkway reopened, and the logs left for the local resident to use as firewood. (See above photo).

Treescape have been continuing to water and maintain the newly planted trees in the area and we will be looking to the new planting season that will soon be beginning. (See below photo).



Fallen Kanuka



Newly planted Pohutukawa after watering on Hibiscus Coast Highway



# ARBORICULTURE UPDATE

the cultivation of trees and shrubs

## Arboriculture Maintenance

Scheduled block street tree maintenance



Buccaneer Court



Pegasus Terrace



# SPORTS FIELDS AND FACILITIES

a field or piece of ground on which agricultural labour is carried out enclosed areas of sports pavilions, stadiums etc

MAKING  
GREAT PLACES  
AUCKLANDERS LOVE  
COMMUNITY FACILITIES

## Sports Fields Tahī

**Winter Sports** - Summer sports finished on the same weekend that winter sports started; this is often a 3-to-4-week window for set up. We decided to extend summer bookings for clubs and start winter earlier than initially planned to help clubs from the impact of last year's lockdown. This required intense work to be delivered by our contractors, but we managed to get 42 parks set up.

**Cricket Renovation** - This work starts right after the last game of the season. A full renovation is happening at Windsor Park - 5mm top removal and 30mm decompaction depth. This will be replaced with new putumahoe clay to the wicket. The block will then be seeded, top dressed and laser levelled and the grow in will be monitored in preparation for cricket season next year.

**Renovation Sports Fields** – Kapatiki Park #1 had a full renovation to improve the surface. Scarifying, Coring, Undersowing, Sand Topdressing - the main goal was to remove as much poor organic matter as possible and deliver a fresh healthier sports field.





# NOTIFICATIONS

## community leasing and land-owner approvals

### Community Leasing

#### Community lease movements

- Memo sent to the local board regarding extending the sunset clause on the agreement to lease for the Hibiscus Bays Men's Shed
- Memo sent to the local board for approval of landlord consent for a community garden in the leased space of the Hibiscus Coast Community House

### Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

- One landowner approval application was received for the installation of stormwater infrastructure within esplanade reserve in Silverdale.



# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Centreway Reserve – Renew Bridge

Bridge renewal work about 80% complete with the installation of non-skid mesh to be finished in April.



Prior to upgrade



Post upgrade





# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

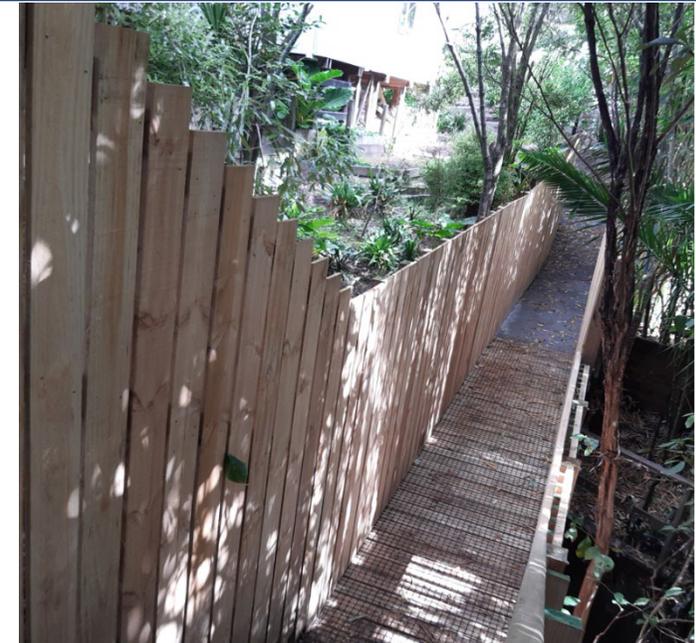
## Maori Hut Walkway Upgrading Project

Project was successfully completed in March.

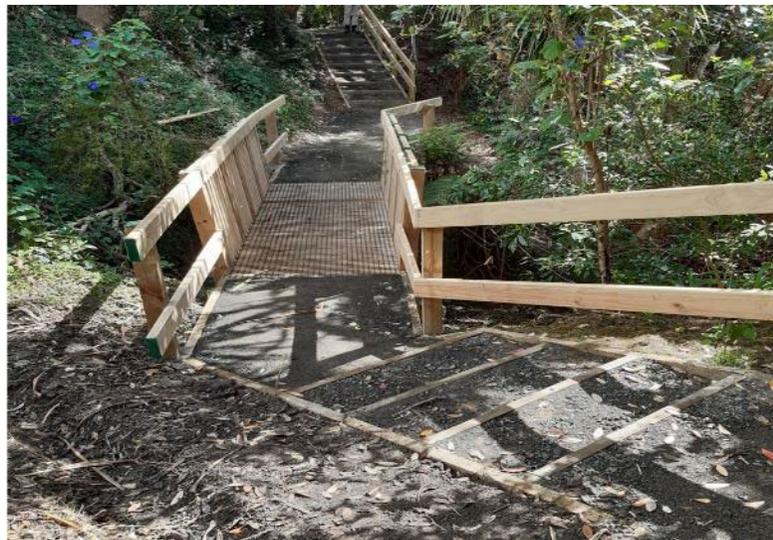
Scope involved construction of two timber bridges and removal of another, timber steps, fences and gravel walkway



New bridge



New bridge



New bridge



Gravel path top up

# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Waiake Beach Reserve – Renew Seawall

The renewal works for two seawalls at the northern end of Waiake Beach are progressing well. The rock rip rap section is being upgraded.



Placing rocks over geotextile membrane



Ground preparation using heavy machinery



Placing rocks over geotextile membrane



# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Browns Bay Beach - Playground

The playground renewal works are in progress. The equipment has been installed and wet pour installation is underway.

Next steps: Finalise install, painting of clutter bridge, landscaping and install of shade sail on equipment.

Estimated completion: Early May





# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Everard Reserve - Playground Renewal

The playground renewal works in progress. The equipment has been installed and flying fox surface and cushionfall complete.

Next steps: Landscaping, removal of old playground

Estimated completion: Mid April





# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Notification of Works – Shakespear Regional Park – Campground Toilet Renewal

Project Works Commencement: 20<sup>th</sup> April 2022 – Estimated completion Mid – July 2022.

### Background

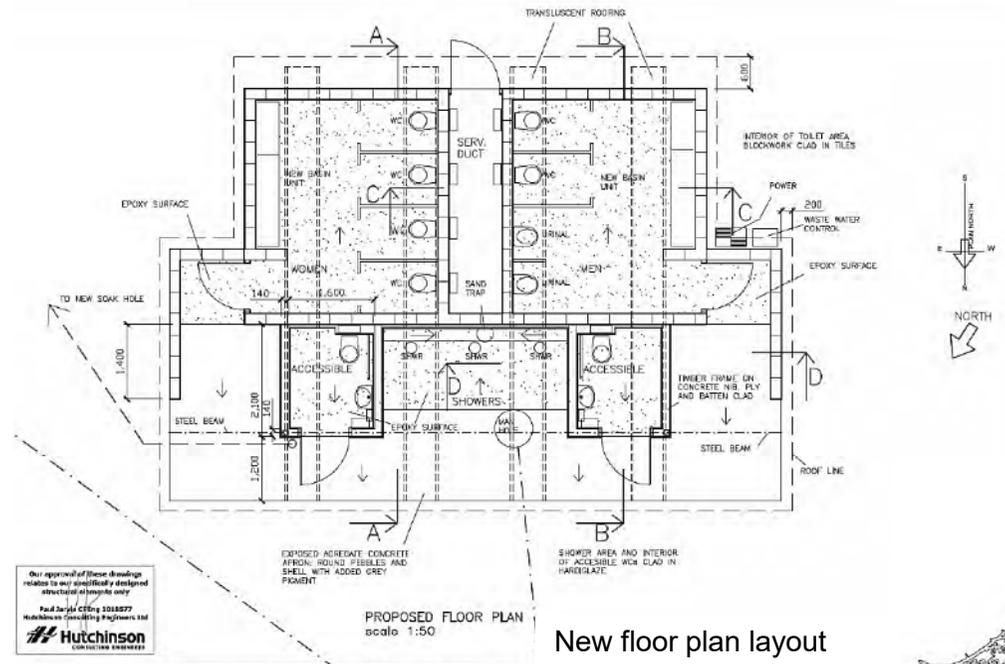
The toilet facility within the campground at Shakespear Regional Park is tired and in need of an improvement. The aging asset is lacking quality service standards and has been identified as needing some significant improvements.

### Scope of Work

- Building refurbishment
- Full roof replacement
- Layout improvements and full interior and exterior refurbishment
- Improved sanitary fittings and outside shower facilities
- Two new accessible toilets
- Improvements to exterior washing area



Existing toilet block





# PROJECT DELIVERY UPDATE

assets being built, renewed or maintained

## Notification of Works – Toilet and Changing Room construction at Freyberg Park, Browns Bay

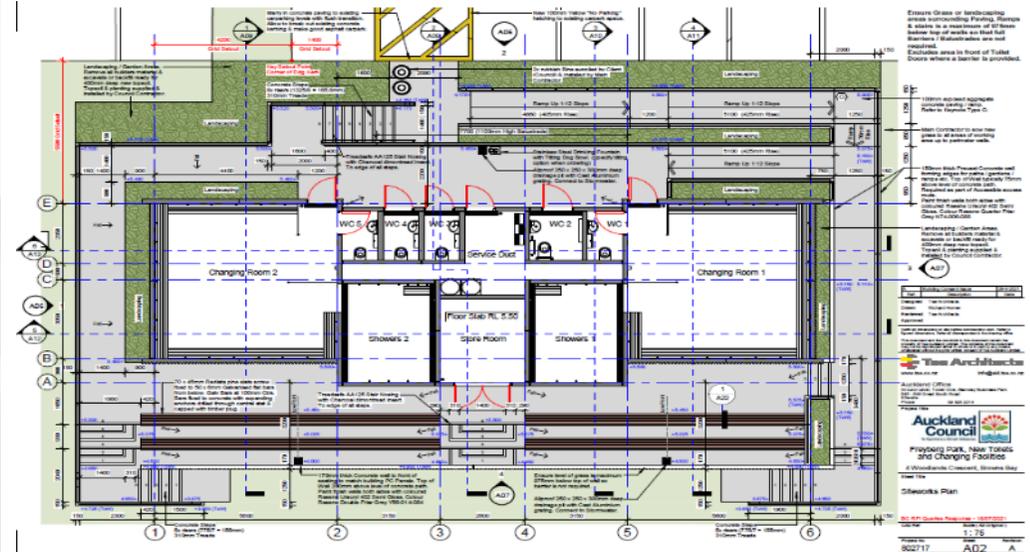
Project Works Commencement: 9<sup>th</sup> May 2022 – Estimated completion Mid – July 2022. (the start date has been delayed slightly due to material supply issues)

### Background

The Hibiscus and Bays Local Board have allocated funding to build a brand-new multi-use facility to replace the old facility that had to be demolished.

### Scope of Work

- Provision of 110m long power connection through the Freyberg Park
- Provision of water, wastewater and stormwater connections to the proposed facility
- Construction of pre-cast concrete toilet and changing rooms with a steel roof over the maximum flood level.
- Provision of carparks including landscaping



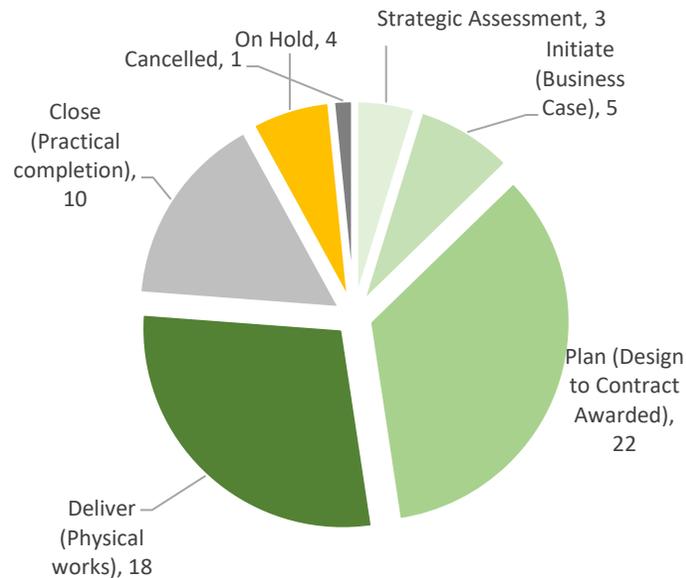
# NOTIFICATIONS PROJECT DELIVERY STATUS

## Project Delivery

## Notifications - Next Month

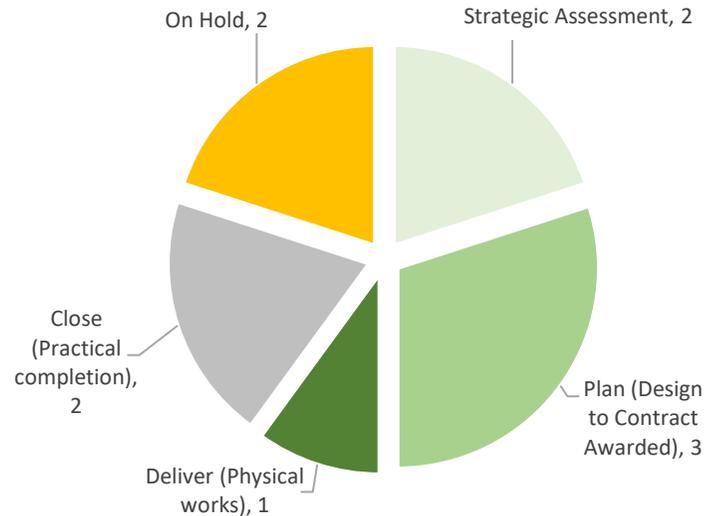
Hibiscus and Bays Local Board - Project Status

Total Number of Projects - 63



Hibiscus and Bays Local Board - Project Status

Total Number of LDI Projects - 10



- Shakespear Regional Park – Campground toilet renewal commences
- Everard Reserve Playground renewal completed and playground reopened
- Centreway Bridge refurbishment completed and bridge reopened
- Sand replenishment at Orewa Beach commencing on May 12<sup>th</sup>



# PROJECT DELIVERY

## status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
				2021/2022 - Current year				Q1	Q2	Q3	Q4
Activity Name	RAG	Local Board Commentary	Timeline								
(OLI) Kohu Street to Marine View, Orewa Beach - renew northern seawall	Amber - At Risk	Current status: A procurement process to appoint a coastal engineer and designer is underway. The contract will include the detailed design and construction management phases. Next steps: The tender will close in mid-April 2022 and the contract will be awarded later that month.	Baseline	[Gantt chart for (OLI) Kohu Street to Marine View, Orewa Beach - renew northern seawall: Shows a single orange bar spanning Q1, Q2, Q3, and Q4 of 2022.]							
			Forecast/Actual								
12 Hibiscus Coast Highway, Silverdale - renew facility	Amber - At Risk	Current status: Project on hold and being deferred to financial year 2023 as a Strategic Assessment will need to be prepared by the Parks, Sport and Recreation Team. Next steps: Await direction from the above assessment.	Baseline	[Gantt chart for 12 Hibiscus Coast Highway, Silverdale - renew facility: Shows a single white bar for Q1-Q4 2022.]							
			Forecast/Actual								
86 Harvest Ave, Orewa - develop new neighbourhood park	Green - On Track	Current status: Site investigation works and a site survey were delayed due to COVID-19 restrictions and protocols in late 2021. Next steps: Investigation work is planned to begin in autumn 2022 and a community engagement plan developed.	Baseline	[Gantt chart for 86 Harvest Ave, Orewa - develop new neighbourhood park: Shows a green bar for Q1-Q2 2022, a blue bar for Q3 2022, and an orange bar for Q4 2022.]							
			Forecast/Actual								
Alice Eaves Scenic Reserve - renew pedestrian bridge over Nukumea Stream	Green - On Track	Project completed in November 2021.	Baseline	[Gantt chart for Alice Eaves Scenic Reserve - renew pedestrian bridge over Nukumea Stream: Shows a green bar for Q1 2021 and a grey bar for Q2 2021.]							
			Forecast/Actual								
Ashley Reserve - renew goal posts	Green - On Track	Current status: Procurement of new goals complete. Goals being manufactured. Next steps: Delivery of goals to Ashley Reserve by April/ May 2022.	Baseline	[Gantt chart for Ashley Reserve - renew goal posts: Shows a green bar for Q1 2022, a blue bar for Q2 2022, a yellow bar for Q3 2022, and a green bar for Q4 2022.]							
			Forecast/Actual								
Browns Bay Beach Reserve - replace Beach Front Lane boardwalk	Amber - At Risk	Current status: Section 1 and parts of Section 2 have been reopened to the public. Next steps: Estimated completion of the final 60 metres of boardwalk by April/ May 2022 after remaining material has arrived in New Zealand.	Baseline	[Gantt chart for Browns Bay Beach Reserve - replace Beach Front Lane boardwalk: Shows a green bar for Q1-Q2 2022.]							
			Forecast/Actual								
Browns Bay Reserve - renew play space	Green - On Track	Current status: Main playground works are under way. Installation of play equipment. Next steps: Installation of wet pour safety surface. Project completion estimated for May 2022.	Baseline	[Gantt chart for Browns Bay Reserve - renew play space: Shows an orange bar for Q1-Q2 2022, a yellow bar for Q3 2022, and a green bar for Q4 2022.]							
			Forecast/Actual								
Bushglen Reserve - implement concept plan	Green - On Track	Current status: Preparing resource consent amendment with input by arborists and ecologist. Next steps: Submit amended resource consent application and associated supporting documentation.	Baseline	[Gantt chart for Bushglen Reserve - implement concept plan: Shows an orange bar for Q1-Q3 2022, a green bar for Q4 2022, and a small orange bar for Q1 2023.]							
			Forecast/Actual								
Centennial Park, Campbells Bay - renew road	Green - On Track	Current Status: Site investigation and concept design report complete. Next steps: Engagement of arborists with tree survey and arborists report to be expected. Tree consent and tree asset owner will be required. Review of proposed design and works methodology around existing tree along the road will be required. Engagement with active reserve community groups.	Baseline	[Gantt chart for Centennial Park, Campbells Bay - renew road: Shows a green bar for Q1-Q2 2022, a blue bar for Q3 2022, a yellow bar for Q4 2022, and a green bar for Q1 2023.]							
			Forecast/Actual								



# PROJECT DELIVERY

## status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
				2021/2022 - Current year				Q1	Q2	Q3	Q4
Activity Name	RAG	Local Board Commentary	Timeline								
Centreway Reserve - renew bridge	Green - On Track	Current status: Construction work is underway and progress is slow due to the Covid 19 related issues Next steps: Complete the project on time.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
Churchill Reserve - renew walkways and gardens	Green - On Track	Current status: Review reserve management plans. Investigation and development of scope of works. Next step: Site meeting with subject matter experts around renewals of cliff edge walkways and works around existing trees. Development of professional services scope for engagement in quarter one of financial year 2023.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
D'Oyly/Stanmore Bay Weir Reserve - renew play space	Green - On Track	Current status: Spatial arrangement for playground concept completed. Next step: Meeting with mana whenua for input into concept design elements.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
East Coast Bays Community Centre building - refurbish facility	Amber - At Risk	Current status: On 5 July 2021 the Service and Asset Planning Team presented the preliminary findings of their needs assessment for this building to the Hibiscus and Bays Local Board at a workshop. Next steps: The Service and Asset Planning Team will present the local board with a more detailed assessment of their findings and options in March 2022. This assessment, local board input and consultation with the building's stakeholders will help to inform the scope of works that will be require within this project.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
East Coast Bays Leisure Centre - reconfigure front of house & renew bathroom flooring	Green - On Track	Current status: Completed painting work for the kitchen Next steps: Commence the construction of receptionist counter	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
East Coast Bays Leisure Centre - renew stadium floor	Green - On Track	Current status: Work will commence in end of April 2022 Next steps: Complete all administrative work prior to commence construction work.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
East Coast Bays Library - comprehensive renewal	Green - On Track	Project complete in July 2021.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
Estuary Arts Centre - remediate section of roof	Green - On Track	Current Status: Scoping and tender documentati on are underway Next Steps: Complete procurement work to appoint a physical work contractor.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
Fitzwilliam Drive Reserve - renew walkways and stairs	Green - On Track	Current Status: Draft design for track renewal underway. Next step: Review of design and specialists input as required. Carry out planning assessment.	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								
Freyberg Park - demolish and rebuild main park building	Green - On Track	Current status: Shop drawings for foundati on work have been approved Next steps: Place orders for pre-concrete panels	Baseline	[Gantt chart showing progress: Initiate (orange), Preliminary design (yellow), Detailed Design (green), Tender Process (grey), Construction (dark green), Defects (light green)]							
			Forecast/Actual								



# PROJECT DELIVERY

## status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2021/2022 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Freyberg Park - renew car park and retaining wall	Green - On Track	Current Status: Consent related work for the carpark is underway . Next Steps: Lodge the consent for the carpark	Baseline					
			Forecast/Actual					
Freyberg Park - renew sports field # 3	Green - On Track	Current Status: Design work is underway. Next Steps: Commence tender documentations upon completion of the detailed design work	Baseline					
			Forecast/Actual					
Freyberg Park - replace pedestrian bridge and boardwalk	Green - On Track	Project complete in November 2021	Baseline					
			Forecast/Actual					
Freyberg Park and Sherwood Reserve - renew bridges and pathways	Green - On Track	Current status: Design completed. Tree consent has been submitted. No building consent required for renewal on bridges. Next step: Prepare procurement plan and tender process for construction work. Tender period scheduled for April - May 2022.	Baseline					
			Forecast/Actual					
Gulf Harbour Marina Hammerhead Reserve - renew carparks lights	Green - On Track	Project completed October 2021. Completed works consisted of car park light replacement.	Baseline					
			Forecast/Actual					
Hatfields Beach Reserve - install bollards	Green - On Track	Current status: Installation of bollards has been completed in January 2022. Project to be closed out.	Baseline					
			Forecast/Actual					
Hibiscus & Bays - renew carparks 2020/2021+	Green - On Track	Current status: Stanmore Bay Park - Boating Club and Leisure Centre works completed. Mairangi Bay Arts Centre car park renewal complete. Next steps: Browns Bay Village car park renewal in progress. Cooper Lea Reserve car park renewal - procurement of contractor in progress.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - actions from signage audit	Amber - At Risk	Current status: Installation of signage in progress across various reserves. Next steps: Continue to install approved signage. Close out project.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - construct pump track	Green - On Track	Current status: Site locations were presented to the local board in a workshop on 25 November for prioritisation with Streamview Way and Freyberg Park chosen as the first two preferred site locations. Next steps: Await arrival of the pump track from overseas in April/ May 2022.  \$5,000 LDI CAPEX funding from the 31020 Orewa Community Centre - review carpark options project to be reallocated to this project.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - deliver Centre Plan improvements	Amber - At Risk	Current status: This project is on hold until future years.	Baseline					
			Forecast/Actual					



# PROJECT DELIVERY

## status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2021/2022 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline		Q1	Q2	Q3	Q4
Hibiscus and Bays - develop dog park	Green - On Track	Current status: Staff attended a local board workshop on 28 October 2021 to present the development plan for a dog park at Western Reserve, Orewa. Next steps: Funding allocation for the new Western Reserve Dog Park is to be proposed for future years in the next work programme.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - Ngahere urban forest strategy - implement Planting Plan	Green - On Track	Current status: The planting plans have been passed on to Community Facilities Arboriculture team to deliver. The first planting sites will be Stanmore Bay Park and Taiaroa Reserve. Next steps: The plants will be ordered and planting will take place in May/June 2022.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - playground improvements	Green - On Track	Current status: all playground improvement sites completed. Completion of Mariner Rise equipment installation in October 2021. Project complete.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew park buildings 2018/2019+	Green - On Track	Current status: Practical completion and handover of completed works of public toilets at Dacre Historic Cottage and Kinloch Reserve, Brown Bay Beach North and South, Red Beach and Silverdale Village toilet. Next steps: All works completed by March 2022. Close out project.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew park buildings 2021/2022+	Green - On Track	Current status: Scope completed at Arundel Reserve, Cooper Lea Reserve, Mairangi Bay Park, Stanmore Bay Beach Reserve, Victor Eaves, and Silverdale War Memorial Park. Next step: Procurement of contractor for renewal works on each site.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew park furniture and fixtures 2021/22+	Green - On Track	Current status: Locations and asset renewal fully identified. Procurement of furniture and contractor. Next step: Installation of fixtures and furniture of individual sites programmed for January to May 2022.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew park play spaces	Green - On Track	Current status: Construction in progress. Play equipment installation in progress. Next steps: Estimated completion of works at Everard Reserve in April 2022.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew playground components and drainage 2021/2022+	Green - On Track	Current status: Site visit in Orewa and Mairangi Bay completed. Identifying suitable play equipment replacement options for failed equipment. Next steps: Inspect on each site and confirm fall zones and compliance prior to procurement. Develop scope for drainage works in quarter 1 of financial year 2023.	Baseline					
			Forecast/Actual					
Hibiscus and Bays - renew signage	Green - On Track	Current status: This project will commence in Q4 Next steps: Undertake site visits in Q4 and scope works for delivery in future years.	Baseline					
			Forecast/Actual					



# PROJECT DELIVERY

## status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
				2021/2022 - Current year				Q1	Q2	Q3	Q4
Activity Name	RAG	Local Board Commentary	Timeline								
Hibiscus and Bays - renew walkways and paths 2021/2022+	Green - On Track	Current status: Resource consent for Winstones Cove stairs replacement has been submitted. Procurement underway for walkways renewal along Hibiscus Coast. Procurement underway for Torbay Heights stairs replacement and Browns Bay Creek pathway and stair replacement. Next step: Procurement of contractor for Winstones Cove stairs replacement. Construction of walkways renewals across Hibiscus Coast.	Baseline								
			Forecast/Actual								
Hibiscus and Bays - settlement stories signage	Green - On Track	Current status: This project will commence in Quarter 4. Next steps: Continue identification of key content to consider for signage and prepare signage options (size / location). Options will be presented to the local board at a future workshop for further direction and comment.	Baseline								
			Forecast/Actual								
Hibiscus Coast Community House - renew roof and spouting	Green - On Track	Current Status: Detail design drawings in process. Engaging with structural engineer. Next step: Prepare building consent documentation.	Baseline								
			Forecast/Actual								
			Forecast/Actual								
Manly Beachfront (East) - install bollards along The Esplanade	Amber - At Risk	Current status: Community consultation results have been presented to local board along four options to proceed with the project. Project on hold until next steps are decided. Next steps: Local board approval of preferred option to proceed.	Baseline								
			Forecast/Actual								
Minor Capital works - Hibiscus and Bays	Green - On Track	Current status: Next steps:	Baseline								
			Forecast/Actual								
Murrays Bay and Crow's Nest Rise Walkway - renew pathways	Green - On Track	Current Status: Initial site walkover completed. Site visit organised with geotechnical experts and arborists. Next Step: Develop scope of works for cliff barrier as stage one of the project. Develop brief for professional services engagement for pathway renewal in quarter one of financial year 2023.	Baseline								
			Forecast/Actual								
Orewa Community Centre - renew roof	Green - On Track	Current Status: DSA underway by Seismic Team. Next Steps: Investigation and design phase to be started in financial year 2023.	Baseline								
			Forecast/Actual								



# PROJECT DELIVERY

## status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
			2021/2022 - Current year				Q1	Q2	Q3	Q4
Activity Name	RAG	Local Board Commentary	Timeline							
Orewa Library - comprehensive renewal incl. roof	Amber - At Risk	Current status: Options for roof renewal were presented to the local board in FY2019/20 and feedback received was to investigate the long-term future of the building. The Service, Strategy and Integration Team and Eke Panuku presented optimization options to the local board in April 2021 but the local board did not wish to pursue those options further. Next steps: Investigate design and funding options that will resolve issues with the roof and also maximise the interior layout of the building's existing footprint.	Baseline							
			Forecast/Actual							
Outram Hall - refurbish building	Green - On Track	Current status: Procurement of works and schedule programme in consultation with the lease holder. Next step: Construction works to commence late March / Early April and completion within 4-6 weeks.	Baseline							
			Forecast/Actual							
Pacific Parade Steps - install western staircase	Green - On Track	Project complete in March/2022	Baseline							
			Forecast/Actual							
Rock Isle Beach Reserve - rebuild toilet block	Green - On Track	Project completed in October 2021.	Baseline							
			Forecast/Actual							
Shadon/Springtime Reserve - renew playspace	Green - On Track	Current status: This project will commence in Q4. Next steps: Undertake site visits in Q4 and scope works for delivery in financial year 2022/2023.	Baseline							
			Forecast/Actual							
Silverdale War Memorial Park - renew park assets	Green - On Track	Current status: Construction of footpath renewal and bollard replacement along car park and Men's shed in progress. Next step: Remaining scope of works to be completed in conjunction with playground renewal with time frame to be confirmed for later in 2022.	Baseline							
			Forecast/Actual							
Silverdale War Memorial Park - renew playspace	Green - On Track	Current status: Play equipment procurement complete and proceeding with manufacturing. Construction contract has been awarded. Next step: Playground renewal works scheduled to start in September 2022. Start in September to avoid winter works during rugby season and wet weather works around sport fields with difficult access through grassed areas.	Baseline							
			Forecast/Actual							
Silverdale War Memorial Park - renew sport field lighting on fields three and four	Green - On Track	Project completed in July 2021.	Baseline							
			Forecast/Actual							



# PROJECT DELIVERY

## status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2021/2022 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
St Annes Hall - refurbish building	Green - On Track	Current status: Interior works and Exterior works completed. Removal of fallen tree and repairs to gate after storm damage. Final inspection has been completed and passed in February 2022. Next step: Close out project.	Baseline					
			Forecast/Actual					
Stanmore Bay Park - renew sports field #4 and Raiders Club sports field lights	Green - On Track	Current Status: Design of field #4 progressing well. Existing resource consent conditions being reviewed for sports field lights. Next Steps: Refine the project scope based on the assessment of the previous lighting consent and new permitted lighting standards in the unitary plan.	Baseline					
			Forecast/Actual					
Stanmore Bay Pool & Leisure Centre - renew minor assets	Green - On Track	Current status: Procurement documentation for resurfacing the splash pad and concrete pad for chemical storage container completed. Next steps: Physical works to commence in last week of April 2022 after the splash pad is closed.	Baseline					
			Forecast/Actual					
Te Ara Tahuna Cycleway - renew structures	Green - On Track	Current status: Bridge construction work is underway as part of the final work of the project. Next steps: Progress monitoring and complete the project on time.	Baseline					
			Forecast/Actual					
Victor Eaves Park - renew premium cricket ground	Green - On Track	Current Status: Preparation of design documentation Next Steps: Complete tender documentation upon completion of the design work.	Baseline					
			Forecast/Actual					
Waiake Beach Reserve – remediate access to boardwalk and refurbish storage shed	Green - On Track	Current status: Selection of the most suitable location for the shed is underway. Next steps: Request quote from Contractor.	Baseline					
			Forecast/Actual					
Waiake Beach Reserve - renew seawall	Green - On Track	Current status: Construction work commenced on 08th February 2022 due to the current COVID-19 lock down situation. Next steps: Complete the project as planned.	Baseline					
			Forecast/Actual					
Whangaparaoa Library - comprehensive renewal	Green - On Track	Current Status: Repairs to chiller will commence in April Next Steps: Complete the design work based on the chiller upgrading work.	Baseline					
			Forecast/Actual					
Woodridge Reserve - renew play space	Green - On Track	Current status: Design has been finalised. The construction works contractor procurement is underway. Next steps: Construction of new playground to be completed by June 2022.	Baseline					
			Forecast/Actual					

## Memorandum

28 April 2022

**To:** Hibiscus and Bays Local Board

**Subject:** Hibiscus and Bays Urban Ngahere local implementation planting plan review

**From:** Howell Davies, Principal Specialist Urban Ngahere, Parks Services

**Contact information:** [howell.davies@aucklandcouncil.govt.nz](mailto:howell.davies@aucklandcouncil.govt.nz)

### Purpose

1. To seek direction from the local board on draft planting plans that will be used for implementation of the second year of the Hibiscus and Bay Urban Ngahere Growing phase.

### Summary

2. The regional Urban Ngahere (Forest) Strategy 2019 responds to the changes in the urban tree canopy cover and potential climate change impacts.
3. Since 2018, Hibiscus and Bays Local Board has been involved in a local implementation plan to understand and make changes in the local board area.
4. The Hibiscus and Bays canopy cover analysis report was adopted in 2019 with a figure of 25 per cent, based on findings from the 2013 LiDAR analysis. The analysis report was updated in 2021 based on findings from 2016/2018 LiDAR. The results identified the average tree canopy cover across the local board area had dropped to 24 per cent.
5. The local board allocated \$10,000 LDI OPEX in their 2021/2022 Work Programme (Sharepoint ID#788) for development of planting plans to continue to progress the Growing phase.
6. This memo outlines the next steps for implementation of the Growing phase to plant new trees in local parks and streets to increase tree canopy cover.
7. Delivery of the Growing phase over the next three years will be led by Parks, Sport and Recreation and Community Facilities and will be funded by LDI:OPEX and LDI:CAPEX.
8. We are seeking local board direction on:
  - any changes to the recommended priorities for the Growing phase and the delivery of new trees in the next planting seasons (2022/2023)
  - preference for any community planting events.

### Context

9. In 2016, staff studied the urban forest across the Auckland region using information captured from LiDAR. A detailed report was developed by staff from the Research Investigation Monitoring Unit (RIMU), with findings released in March 2017. The technical report (TR2017/006) determined that the average tree canopy cover across the Hibiscus and Bays Local Board area was 25 per cent tree canopy cover.

10. The regional [Urban Ngahere Strategy 2019](#) objective is to increase regional tree canopy cover to 30 per cent. Local boards' role in this is to have local implementation plans to address the canopy loss in the local board area. The local implementation plan has three phases: Knowing, Growing and Protecting.
11. The Hibiscus and Bays Local Board commenced the Knowing phase in 2018/2019. The second phase, Growing, started in 2021/2022 and the third phase, Protecting, is planned for future years.
12. The Hibiscus and Bays Ngahere canopy cover analysis report was completed and approved on 18 September 2019 (HB/2019/158). The Hibiscus and Bays Ngahere Analysis Update report was published on Knowledge Auckland in December 2021 <https://knowledgeauckland.org.nz/media/2252/hibiscus-and-bays-canopy-analysis-report-2021.pdf>. This ngahere analysis update provided canopy cover changes from the 2013 to 2016-2018 LiDAR data. The findings were used to develop the Urban Ngahere (10-year) Action Plan 2021 to redress the canopy loss.
13. The ngahere action plan provides long-term direction on planting new trees across the board's area, targeted at raising the overall tree canopy coverage. The Hibiscus and Bays Urban Ngahere (10 Year) Action Plan was workshopped with the local board in September 2020 and feedback collated. A final version of the ngahere action plan incorporating the board's feedback was approved at the 10 December 2020 business meeting, (HB/2020/169).
14. Implementation of the action plan has included site investigations in a number of local parks across the board area to determine the suitability of locations to plant new trees.
15. Site assessment has included soil sampling where required and has followed the flow chart processes outlined in the Action Plan along with employing the *On-Site Data Capture Survey Form* which spatially maps the position for the new tree. A supporting spreadsheet provides the details on the site and the numbering system shown on the planting plans.
16. A draft of the annual planting plans for the various local parks surveyed is being workshopped for direction from the local board (Attachment A).
17. Local board direction on the prioritisation of the Hibiscus and Bays Urban Ngahere Action Plan will influence the delivery of annual tree planting to the sites identified in the action plan according to suitability and available budget. Direction is sought on whether effort and expenditure should be in one reserve or across a number of reserves.

## Discussion

18. The draft high-level analysis of the 2016-2018 data has shown a net 1.2 per cent decrease in tree canopy cover compared to 2013. Results show the loss of tree canopy cover on private land has to a degree been offset by canopy cover gains on public open space areas. The results indicate the local board area has seen a net decrease in tree canopy coverage in the period from 2013 to 2018 on privately owned land, within the road corridor and on land owned by other public entities e.g. Kainga Ora.
19. The longer-term objectives are to increase canopy cover across the board area to achieve a regional target of 30 per cent over the next 30 years. This will involve more sustained new tree planting work to increase the overall canopy coverage of the board's area.
20. Staff recommend that efforts commence to plant large growing trees on public land to slow the decreases in canopy cover and continue these efforts over a 10-year period. If annual efforts continue this will raise the overall net canopy cover across the board area. There are going to be significant challenges to achieve an increase taking into account the extent of development that is planned in the board area.
21. The Hibiscus and Bays Urban Ngahere (10-year) Action Plan 2021 sets out the long-term opportunities for planting new trees across the local board area. The plan's primary focus is to increase tree numbers by identifying areas where planting new trees is possible on public land, in parks and within the road corridor.

## Growing Phase

22. The recommended target for the Hibiscus and Bays Local Board is to increase tree canopy coverage over a ten-year period. This will require planting at least 120 large growing specimen trees annually, to increase overall tree canopy coverage on public open space areas and within the road corridor by 2031.
23. The board allocated LDI:OPEX to develop Hibiscus and Bays Urban Ngahere annual planting plans. Staff have completed site assessments and developed planting plans, along with site assessments and options for the types of trees to be planted.
24. The site assessment process has been cross referenced with the latest 2018 tree canopy coverage data per suburb. The details help inform and direct surveying efforts to ensure the focus was on parks where there are lower tree canopy coverages in a suburb.

### Site investigation and scoping the annual work programme 2021/2022

25. The work required to scope and undertake detailed site investigations across new sites identified as possible options for planting includes:
  - field visits
  - site assessments (utility locating and investigation)
  - consultation with residents and stakeholders.
26. Detailed site analysis has been completed and if the prioritised locations are supported by the local board new tree planting can occur in winter 2022/2023.

### Community planting events

27. There is an opportunity to support a public planting event for winter 2022/2023 in parks that have been highlighted with large areas available to plant trees. Feedback from the board is sought to determine whether there is support for this type of approach.

### New specimen tree planting

28. The planting sites outlined in Table 1 are recommended locations for a new specimen tree to be planted. Feedback is sought from the board on the parks and suggested locations. The numbers of trees planted will be dependent on the LDI:CAPEX funds allocation. Planting has the potential to take place in the 2022/2023 planting season (late June to August). Work has been undertaken to assess these and consult with stakeholders.
29. The process has followed the Planting Flow chart in the Hibiscus and Bays Urban Ngahere Action Plan. It is anticipated through this process some of the sites initially proposed are subject to other project work so there may be a need to identify additional sites to provide a large spread of options for new planting.

**Table 1: New specimen tree planting sites**

Place	Comments
<b>Stanmore Bay Weir Reserve (also known as D'oyly Reserve)</b>	Locations for potentially 22 specimen trees to enrich the species diversity and to provide for future shade.
<b>Springtime Reserve</b>	Locations for potentially 26 specimen trees to enrich the species diversity and to provide for future shade.
<b>Totara Views Reserve</b>	Locations for potentially 13 specimen trees to enrich the species diversity and to provide for future shade.

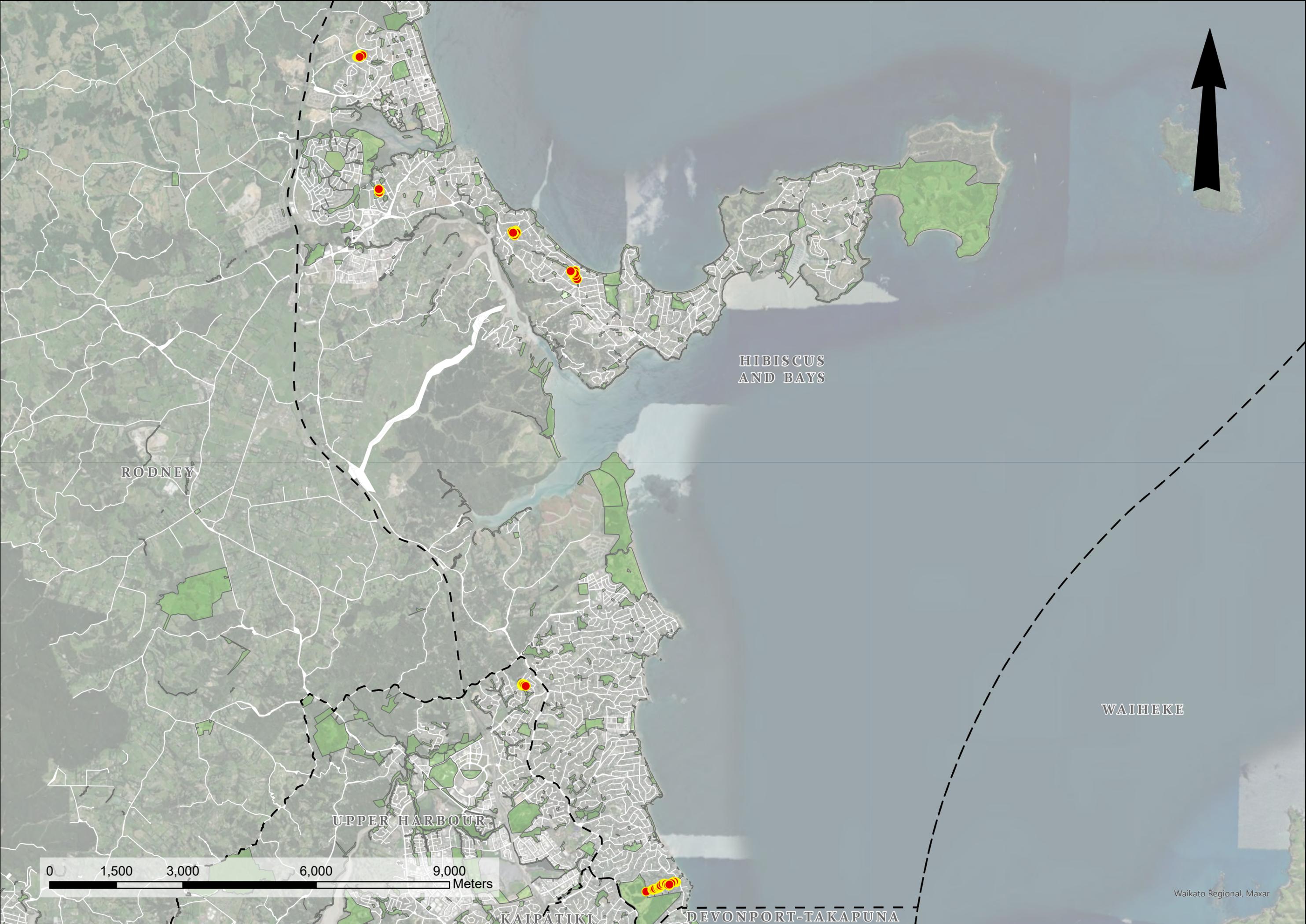
Place	Comments
<b>Waldorf Reserve</b>	Locations for potentially 18 specimen trees to enrich the species diversity and to provide for future shade.
<b>Park Rise</b>	Locations to plant potentially 36 new street trees to provide for increased tree canopy cover in the road corridor and a green link between areas of open space.

### Next steps

30. Staff seek feedback from the local board about:
  - any changes to the recommended priorities for the Growing phase and the delivery of the planting plans during the season (2022/2023).
  - preference for any community planting events or locations.
31. Staff will provide an annual progress update at the end of the winter planting season 2022. The assessment of a list of sites for winter 2023 will be workshopped with board members towards the end of 2022.

### Attachments

Attachment A: Draft site assessments for Hibiscus and Bays annual Urban Ngahere planting plans



RODNEY

HIBISCUS  
AND BAYS

WAIHEKE

UPPER HARBOUR

KAIPATIKI

DEVONPORT-TAKAPUNA





Huntly Road Reserve



HUNTLY ROAD

BEACH ROAD

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HIBISCUS AND BAYS

CLOVERLY CRESCENT

SANFORD STREET

ASBURY CRESCENT

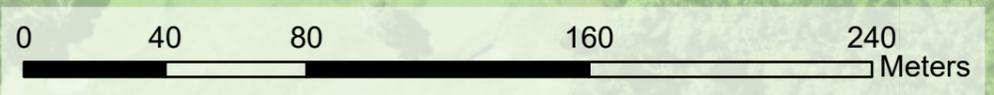
KAHIKATEA CLOSE

PARK RISE

CENTENNIAL PLACE

TREE FERN TRAIL

Centennial Park - Campbells Bay





SPRINGTIME CRESCENT

BRIAN CRESCENT

SHADON PLACE

HIBISCUS AND BAYS

Shadon/Springtime Reserve

0 15 30 60 90 Meters



Vipond Road Beach Reserve

Stanmore Bay East Beach Reserve

Joydon Place Reserve

**D'Oyly/Stanmore Bay Weir Reserve**

HIBISCUS AND BAYS

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2804

2805

CHARLOTTE STREET

KNOTT ROAD

JOYDON PLACE

VIPOND ROAD

LANGTON ROAD

JEAN PLACE

BRIGHTSIDE ROAD

WAIORA ROAD

0 25 50 100 150 Meters



SALTWOOD STREET

TOTARA VIEWS DRIVE



2864

2861

2863

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2852

**Totara Views Reserve**  
HIBISCUS AND BAYS

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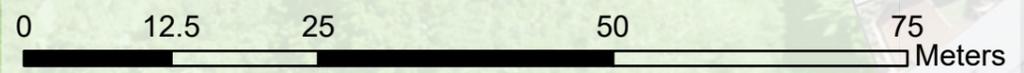
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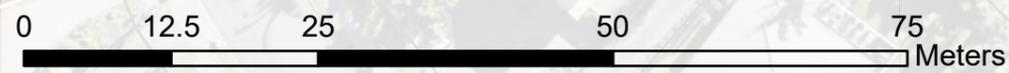
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2860

ANCHORITE WAY

SPRINGTIDE PLACE





**Waldorf Reserve**

HIBISCUS AND BAYS

ASTOR PLACE

WALDORF CRESCENT

## Memorandum

20 April 2022

**To:** Hibiscus and Bays Local Board

**Subject:** Applications to the Sport and Recreation Facility Investment Fund 2022 – local board views

**From:** Nick Harris - Team Leader: Sport and Recreation  
Shaun Watkins – Sport and Recreations Lead

**Contact information:** [nick.harris@aucklandcouncil.govt.nz](mailto:nick.harris@aucklandcouncil.govt.nz)

### Purpose

- To: seek local board views on application(s) from within the local board area to the regionally contestable Sport and Recreation Facilities Investment Fund 2022.

### Summary

- The Sport and Recreation Facilities Investment Fund 2022 will invest \$15.3 million into community-led sport and recreation facility development projects across the region.
- The fund will be allocated by the Parks, Arts, Community and Events Committee in September 2022.
- Local board views are sought regarding applications to the fund for projects from within the local board's geographic boundaries.
- Applications to the fund have been received from the following group(s):

Orewa Surf Life Saving Club Inc	
Project title:	Orewa Surf Life Saving Community Hub Redevelopment
Location:	275 Hibiscus Coast Hwy, Orewa

- A summary of the project proposal can be found in Attachment A.

### Context

#### Previous memos

- A memo dated 29 October 2021 was circulated to all elected members to provide information on the Sport and Recreation Facilities Investment Fund 2022.
- A further memo dated 13 April 2022 was circulated to all local boards to provide information on local board engagement for the Sport and Recreation Facilities Investment Fund 2022.

#### Sport and Recreation Facilities Investment Fund 2022

- The Sport and Recreation Facilities Investment Fund was established through the Long-term Plan 2018-2028 to support development of sport and recreation facilities in the Auckland region.
- The contestable fund will invest \$120 million over ten years to proactively address sport and recreation infrastructure shortfalls, respond to changing participation preferences and get more Aucklanders more active, more often.

11. There is \$15.3 million available in the current funding round. This funding envelope is a combined allocation from two financial years (2021/2022 and 2022/2023).
12. The fund will be allocated by the Parks, Arts, Community and Events Committee in September 2022.
13. Further information relating to the Sport and Recreation Facilities Investment Fund and the current funding round can be found in the [Sport and Recreation Facilities Investment Fund 2022 Guidelines](#).

## Discussion

### Applications from the local board area:

14. The following stage 2 applications have been received from groups with the local board area:

Orewa Surf Life Saving Club Inc	
Project title:	Orewa Surf Life Saving Community Hub Redevelopment
Location:	275 Hibiscus Coast Hwy, Orewa
Funds requested:	\$4,000,000

15. A summary of this stage 2 application can be found in Attachment A.
16. Staff are seeking local board views on the stage 2 applications from their area. It would be helpful to understand if the board supports the application proceeding or has any concerns or insights that should be taken into account during final assessments.
17. Local boards may have existing relationships with some applicants, and/or a future role in supporting some proposed projects, for example: as landowners, landlords, investors.
18. Where local boards have concerns about a proposed project, it is requested that this is clearly expressed with the reasons for such concern outlined.
19. There were no other expressions of interest/applications from within the local board area.

### Prior indication of support

20. The local board provided a letter of support to Orewa Surf Lifesaving Club dated 4 April 2022.

### FIFA Women's World Cup 2023

21. Nine expressions of interest out of 103 received were from football clubs involved with hosting the FIFA Women's World Cup 2023. The clubs have been identified as training venues and a programme of field and lighting upgrades will be delivered across the sites. Host clubs applied to the fund seeking support for a variety of improvement projects.
22. A decision was made to treat these applications as a group due to the unique opportunity of hosting the FIFA Women's World Cup 2023, the ability to leverage non-council investment and the potential legacy benefits of the tournament for women's sports participation.
23. These clubs were invited to submit stage 2 applications in order that, if supported by the PACE Committee, the fund would be able to support those aspects of their proposals related to hosting the tournament and aligned with the criteria of the fund.

### Next steps

24. A report will come to the May/June meeting to seek local board feedback formally. This will inform the recommendations of the assessment panel to the Parks, Arts, Community and Events Committee.
25. Mana whenua engagement will occur in May 2022.

26. The Sport and Recreation Facility Investment Fund - Assessment Panel will meet in July 2022 to review project applications and make recommendations.
27. Staff will workshop recommendations with the Parks, Arts, Community and Events Committee in August 2022.
28. Funding will be allocated at the Parks, Arts, Community and Events Committee business meeting in September 2022. Local boards will be updated on funding resolutions.
29. Funding agreements with successful applicants will be developed between October – December 2022.
30. Projects will be delivered in line with their individual project plans.

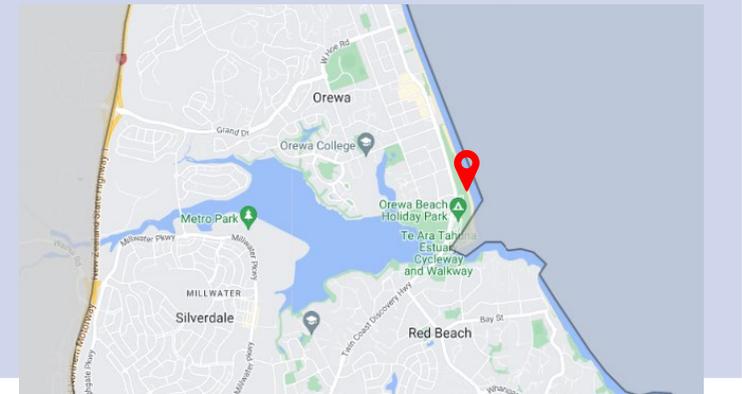
## Attachments

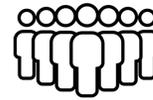
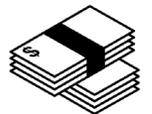
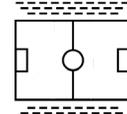
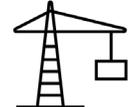
No.	Title
A	SRFIF Project Summary – Orewa Surf Life Saving Club Inc

# Orewa Surf Life Saving Club Inc

## Orewa Surf Life Saving Community Hub Redevelopment

<b>Location:</b>	<b>275 Hibiscus Coast Hwy, Orewa</b>
<b>Total project cost:</b>	<b>\$8,100,000</b>
<b>Applicant's fundraising to date:</b>	<b>\$1,000,000</b>
<b>SRFIF funding requested:</b>	<b>\$4,000,000</b>
<b>Previous support from local board:</b>	<b>Yes, letter from Hibiscus &amp; Bays Chairperson, Gary Brown on April 4 2022</b>



People & Community Priorities				Strategic & Financial Priorities			Infrastructure Priorities		
MEDIUM	MEDIUM	HIGH	HIGH	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	HIGH
Communities of some need	Insufficiently active	High participation	Partnerships	Strong alignment	Moderate leverage	Large scale	Core	Sub-regional	Construction
					<b>&gt; 1 : 1</b>				

### Overview comments and/or key benefits

- The Community Hub will have surf lifesaving activities including first aid room, accommodation and changing facilities for lifeguards on patrol and other members.
- One of the largest surf life saving clubs in NZ with approximately 1200 members with 10% membership growth expected over the next decade.
- Storage space for lifesaving and training equipment, rescue boats, rescue vehicles and beach disability equipment, making the beach accessible for all.
- Includes non sport and recreation outcomes such as community spaces including meeting/function rooms, and conference facilities and a family restaurant and bar.

