

Hibiscus and Bays Local Board Workshop Programme

Date of Workshop: Tuesday 9 July 2024 **Time:** 10:00am – 11:30am

Venue: Local board office – 2 Glen Road, Browns Bay

Apologies: Alexis Poppelbaum

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Gary Brown Chairperson		
1.	10:00am	Parks and Community Facilities update Attachment Monthly report	Sandra May Manager Area Operations Prakash Thakur Work Programme Lead	Keeping informed	Receive an update on Parks and Communities activities for May.
2.	10:30am	Mairangi Bay Reserves Management Plan review update Attachment • Presentation - Mairangi Bay Reserve Management Plan variation: future seawall location and options for surf club and adventure play	Tommo Cooper-Cuthbert Service and Asset Planner	Keeping informed	Receive an update on the Management Plan and locations for the proposed infrastructure (sea wall, surf club and play spaces).
	11:30am	Workshop concludes			

Role of workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (C) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



HIBISCUS & BAYS Local Board Report – May 2024





Orewa Skate Park Mural

The idea for the stingrays came from the skate park being located near the sea and the estuary which are both habitats for stingrays. The way the stingrays glide through the water is reminiscent of the way skateboarders glide around the skate park changing direction, but still keeping up their momentum. The expression on their faces were important as the concept was for them to be mischievous and fun loving.





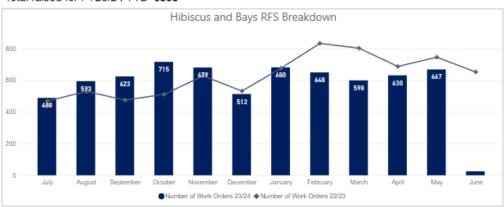
PERFORMANCE REPORTING

Audit Results and Request for Service



Request for Service Received

Total raised for FY23/24 YTD 6858



^{*}Only includes RFS that have resulted in a Work Order for action

Breakdown of Top 5 Request for Service for May

Service Name	#Received
Carpentry Maintenance Service	24
Electrical Maintenance Service	87
Structure Maintenance and Repairs	79
Track Maintenance	14
Tree Maintenance - General	89

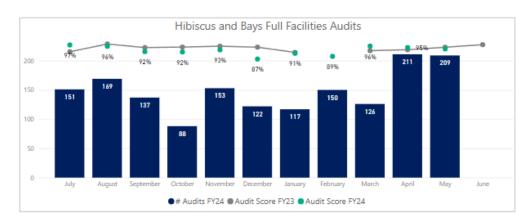
Breakdown of Top 5 Request for Service FY23/24 YTD

Service Name	#Received
Electrical Maintenance Service	719
Pool Maintenance Services (Specialist)	60
Structure Maintenance and Repairs	1112
Tree Maintenance - General	820
Tree Maintenance - Power Lines	61

COMMENTARY

The weather this time of year brings new challenges, wet windy and leaf fall. The recent high winds meant that we had a higher-than-normal amount of request for fallen trees (89).

Audit Results



The highlights and lowlights of audits undertaken FY23/24 YTD are:

Highlights YTD ▼
Water Feature
Litter
Gardens & Plants
Furniture, Playgrounds & Recreational Equipment
Building Cleaning

Lowlights YTD
Response WO
Sportsfields
Street Garden
Streetscapes Clean
Streetscapes Green

COMMENTARY

Audits scores are still holding above 95%, which is a good place to be. We are going to continue to work hard to try and push these results even higher through increased contractor performance. We will be pushing mowing, hort and security over the next month.



MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance



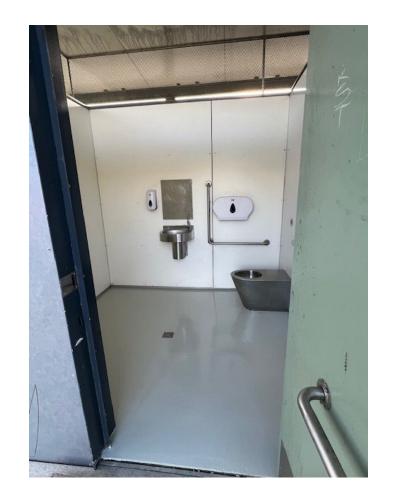
Maintenance Name / Title



Fire at Metro Park toilets left extensive damage in the main toilet area and through to the service area.

As repairs couldn't be completed before the start of the winter hockey season a portaloo was provided

Repairs have now been completed and toilet has been reopened.





MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance



Waiake Beach steps

The steps at the south end of Waiake beach had eroded until they were barely usable. The new steps are wider and should provide safer long-term access to the beach.





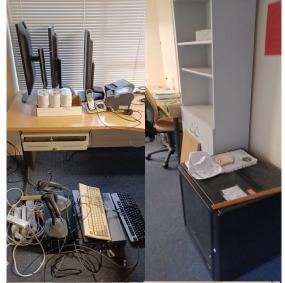


MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance



East Cost Bays old Service Centre



The old service centre closed down a few years ago and has been vacant. After a deep clean and removal of the old service centre equipment, it is now being given to Heart of the Bays (HOTB) community group to use as an office. This will enable the present location of HOTB to be utilised as a community space.

HOTB will be having an AGM and will be opening the new office in the next month.









MAINTENANCE DELIVERY UPDATE - VENTIA

Corrective, preventive, risk-based and condition-based maintenance



Hibiscus & Bays

Summary of Maintenance Delivery Update

May was all about rubbish. With bin removals at the forefront of everyone's mind, our teams have been working through the transition period whilst customers get used to the changes. Sportsfields were also a major focus as we moved into winter footy season and making sure all of our assets were working and playing surfaces were up to the standards required by clubs.

Maintenand	ce Delivery Update	PHOTOS / CC	DMMENTARY				
focus on Winter assets. Grass gro this month has s	, May is a chance to maintenance of our owth has also slowed so seen a focus on the areas, including	 Our cleaning teams, especially the water blasters have been busy in the town centre areas and bus stops. Swimming pontoons have now all be tucked away for the winter with maintenance checks included, ready for Labour Weekend. 					
Customer good news stories / notes		Lots of positive comments from customers in May including for our waterblasting Gulf Harbour, our mowing team from the HBC Dog Training Club, and our horticulti in Torbay (pics below).					
Maintenance delivery with photos		Before	After				
Events • Amazing Dinosaur Discovery	Comments Events attract an increased level of service from our waste and sanitation team and the electricians						





COMMUNITY PARK RANGER UPDATE

Centennial Park – volunteer planting and working bees

1046 plants were delivered to Centennial Bush which will be planted over the season by the well-established and active volunteer group – Centennial Park Bush Society. In addition to planting, the society has undertaken track work, a dawn bird count and dealt with fallen and leaning trees.





Fungal foray with John Buchanan, Landcare

Otanerua Reserve – rubbish cleanup



A series of working bees, facilitated by Restore Hibiscus & Bays saw a substantial rubbish cleanup that contributed to the activation of this new group. Collaboration with Healthy Waters helped clear the stream. A new Facebook group has been set up to chronicle the community efforts and inspire more locals to get involved.

Working bees are planned for every Wednesday 10-12pm. Planting of 600 plants is to take place on June 16th.





ARBORICULTURE UPDATE

The cultivation of trees and shrubs



Arboriculture maintenance – Request for Service







Treescape worked at Beulah Avenue, Rothesay Bay on a request for service from the public. A large amount of dead wood was removed over the property from a declining Oak tree. The decision was made to reduce all the dead wood and prune it back to live growth with the hope this will encourage this declining tree to sprout new growth. The tree is significant for the area and would be a shame to lose it, hopefully the tree can bounce back and flourish for future years to come. Treescape utilised their Tracked Elevated Work Platform to safely access the tree and remove the dead sections.



ARBORICULTURE UPDATE

The cultivation of trees and shrubs



Arboriculture maintenance – Emergency Removal











Treescape were made aware of a very large and dead Eucalyptus tree at 49 Old North Road, Orewa, due to the severity of the trees condition as soon as the tree had been assessed, preparations were made to remove the tree, due to its location and proximity to multiple roads the tree posed a risk and Treescape undertook the removal using an Elevated Work Platform, as it was deemed the tree was not suitable for climbing dismantle. The tree was fully removed in the day, all the wood cut and stacked for the public to use as firewood. Job well done.



ARBORICULTURE UPDATE

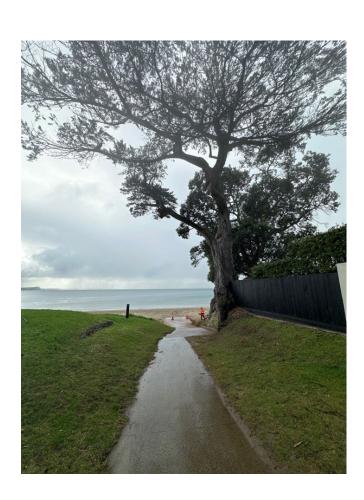
The cultivation of trees and shrubs



Arboriculture maintenance – Request for Service







A large coastal Macrocarpa near Langton Road, Stanmore Bay was logged by a member of the public as they were concerned about deadwood in the tree. Treescape attended and assessed the tree and undertook general pruning operations. The tree was pruned by two climbing arborists who removed large amounts of dead wood from the whole canopy. They also carried out a full canopy inspection to check for any defects. Safety risk mitigated for beach and reserve users.



ECOLOGICAL UPDATE

Plants, animals and their environment



Torbay Heights, Torbay

Torbay Heights Reserve is just one of the many High Value ecological areas in the Hibiscus-Bays Local Board that is in excellent condition and boasts extraordinary kauri (bottom left), pūriri and flowering rātā (bottom middle), and podocarps such as miro (bottom right) and kahikatea. This area is so inspiring that the Auckland Botanical Society elected to have their recent field trip there. There is an extensive network of tracks winding through the dense vegetation and it is well worth a visit.









ECOLOGICAL UPDATE

Plants, animals and their environment

MAKING GREAT PLACES AUCKLANDERS LOVE

Torbay Heights, Torbay

Impressions:

- Recommendations will be made to plant the slip in the upper portion of the Reserve (bottom left)
 as soon as budget and time allow so that more land doesn't erode, and it does not become
 dominated by weeds.
- I wish I had visited the Reserve two weeks prior. If I had, then the flowering rātā (bottom middle), in flower, wouldn't have been an occasional site, but a visual spectacle as this species dominates the upper areas of the reserve.
- The internal structure of a tree fern is beautiful (bottom right). The pattern is actually lignanimpregnated schlerenchyma which provides the stiff structure to the fern.
- The number of kahikatea seedlings (upper right) covering the forest floor was a hopeful sign of the future.











SPORTS FIELDS AND FACILITIES

A field or piece of ground on which agricultural labour is carried out enclosed areas of sports pavilions, stadiums etc



Victor Eaves Park

The team have been working on irrigation repairs over the last month ahead of the season starting to make sure all assets are operation preseason.

Some major burst pipes were found at victor eaves when fired up and new valves have been installed as part of the testing on sites.





NOTIFICATIONS

Community leasing and land-owner approvals



Community Leasing

Community lease movements

- Awaiting lease application information and trust entity issues to be resolved between Metro Community Sports Charitable Trust and Metro Community Trust.
- Awaiting information from the Orewa Tennis Club regarding proposed new development and lease extension for padel tennis courts at the club.
- Staff have completed a site visit to Stillwater Community Hall with recent communication from the Stillwater Community Association wanting to continue with the management and lease of the hall. Staff will confirm the association's ongoing intentions with the hall.

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

There were two landowner approval applications **received** in the Hibiscus and Bays Local Board area during May 2024:

- An application by Watercare Services Limited to construct a new wastewater pipe at Pōhutukawa Reserve, Orewa.
- An application by Aotearoa Surf Company Limited to renew their existing Landowner approval to enable the continued operation of the surf school at Orewa Recreation Reserve.

There were four landowner approval applications **approved** in the Hibiscus and Bays Local Board area during May 2024:

- An application by the owner of 3 Lea Place, Stanmore Bay for a new stormwater connection at Cooper-Lea Reserve, Stanmore Bay.
- An application by the owner of 47 Churchill Road, Murrays Bay for temporary occupation, vegetation removal and replanting at Churchill Reserve, Murrays Bay.
- An application by the owner of 41 The Esplanade, Manly to amend the original landowner approval to extend the period of temporary access through and occupation of Manly Park, Manly.
- An application by Super Kool Limited to operate an ice-cream truck at Stanmore Bay Park, Stanmore Bay and Orewa Domain, Orewa.



Assets being built, renewed or maintained



Brookvale Reserve – Bridge Renewal

During the Auckland Anniversary weekend floods last year, one of the bridges at Brookvale Reserve washed off its abutments. This bridge is a crucial access route for the local walking school bus, saving nearly 20 minutes additional travel each way for users walking to and from the local school. The bridge has just recently been completed and re-opened for use by all.









Assets being built, renewed or maintained



Deborah Reserve – Boardwalk and Track Renewal

During the Auckland Anniversary weekend floods and Cyclone Gabrielle last year, extensive damage was suffered on the Deborah Reserve track network. Work has recently been completed to renew sections of track with improved drainage and a new boardwalk section.









Assets being built, renewed or maintained



Metro Park West – Drainage Swale Install - Update

Works are progressing well at Metro Park West to install a large natural swale on the lower side of the park area to help divert ground and surface water runoff into nearby stormwater infrastructure. Works are expected to be completed at the end of June.









Assets being built, renewed or maintained



Ngahere Urban Forest Strategy – FY2023/2024 -planting

A total of 37 trees were planted across two reserves on the Hibiscus Coast:

20 trees were planted in Totara Views Reserves . Fig 1 & 2 37 trees were planted in Waldorf Reserve . Fig 3 & 4









4.



Assets being built, renewed or maintained



Western Reserve - Skate ramp mural

The new mural on the skate ramp has been completed and adds some wonderful vibrant colour to the Orewa Skate Park.







Left: Before | Above: After Mural completed.



NOTIFICATIONS PROJECT DELIVERY STATUS

Notification of Works – Browns Bay Beach

This is to notify you that works will commence shortly at Browns Bay Beach Reserve – renewal of damaged boat ramp. The work is due to start 17th June 2024, and the expected completion date is 26th July 2024, weather dependant. Given the renewal is being undertaken in a dynamic coastal environment there is a possibility this timeline may extend.

Scope of works:

- Site establishment and demolition of existing concrete ramp structure.
- Foundation preparation and reinforcing set up.
- Concrete pour of new ramp.
- Site clean up and dis-establishment.



Fig. 1 – Collapsed section of ramp.



Fig. 2 – ramp area for renewal.

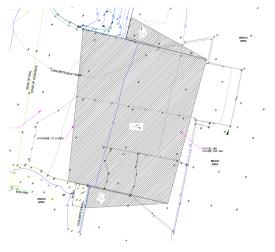


Fig. 3 – new ramp footprint.



PROJECT DELIVERY UPDATE - VENTIA



Hibiscus & Bays

Summary of Project Delivery Update

The project team focus during the last 2 months of FY is to meet the completion and planned finish dates of the projects with the focus on H&S and quality. We have completed many projects in May across our portfolio and several projects are due for completion in June with only a handful to be completed post the end of FY. We are looking forward to start working on FY 24-25 work program and to start the procurement of services as early as possible.

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Completed Project of the Month

List of projects due to start in June

- Art Depot, Switchboard upgrade
- Dacre Park, Carpark Resurfacing
- Sunnynook Park, Irrigation Upgrade

Mairangi Bay Park & Brookvale reserve

Renew damaged retaining wall and fence at Mairangi Bay Park and reinstate washed out bridge at Brookvale Reserve

List of projects due to finish in June

Murrays Bay Boat Ramp - Repairs Metro Park West - Drainage Installation Awaruku Reserve - Maintenance and Seat Installation

Western Reserve & Doyly Reserve -Concrete Path Renewal





After

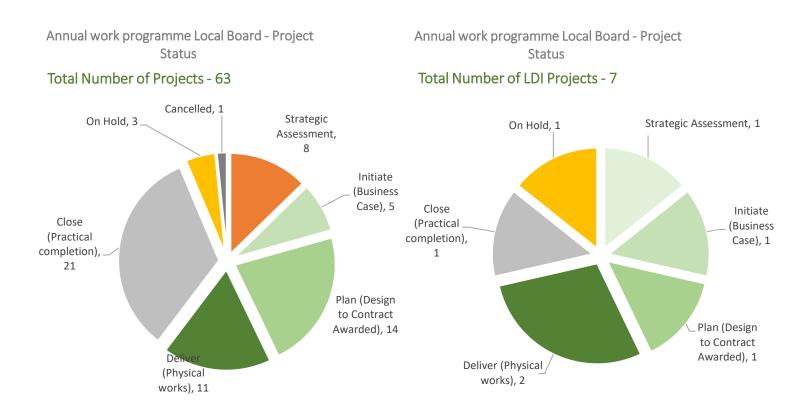




NOTIFICATIONS PROJECT DELIVERY STATUS



Project Delivery



Upcoming News: Orewa Library – Relocation of Services/ Library to Orewa Community Centre – Start of the refurbishment project from early July.





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		Initiate Preliminary design	Detailed Design	Ten				
				_			- Current	l l
Activity Name	RAG	Local Board Commentary	Timeline	~	Q1	Q2	Q3	Q4
OLI) Kohu Street to Marine View, Orewa Beach - renew northern seawall	Green - On Track	Current status: The construction tender has closed and the evaluation process has begun. Property survey inspections for properties adjacent to the foreshore are complete and reports are being prepared. Building consent applications are underway. Next steps: Tender negotiation and award is planned for June. Building consents will be lodged and final construction drawings prepared for issuing to the contractor.	Baseline					
			Forecast/Actual	-			_	
36 Harvest Avenue, Ōrewa - develop new neighbourhood park	Green - On Track	Current status: Contract for construction works of the playground awarded. Pre-start meeting conducted May 2024. Next steps: Play equipment arrival by mid July 2024. Construction works commencing onsite in June 2024.	Baseline					
			Forecast/Actual					
Aickin Reserve - install walkway lighting	Green - On Track	Project completed October 2023.	Baseline Forecast/Actual					
Bushglen Reserve - implement concept plan	Green - On Track	Current status: Resource consent obtained. Next steps: Works to commence in summer 2024/ 2025 when conditions are better suited.	Baseline					
			Forecast/Actual				_	
Centennial Park, Campbells Bay - renew road	Green - On Track	Project completed April 2024.	Baseline Forecast/Actual	-		ы		
Centreway Reserve - renew bridge	Green On Track	Project completed March 2023.	Baseline					
centicway reserve Tenew Bridge	GICCH OILLIACK	Troject completed March 2025.	Forecast/Actual					
Churchill Reserve - renew walkways and gardens	Green - On Track	Current status: Subject matter expert input obtained and detailed design to be completed July 2024. Next steps: Tender process to be initiated for construction in financial year 2025.	Baseline					
			Forecast/Actual					
Cranston Street Reserve - renew play space	Green - On Track	Current status: Concept design presented to Local Board for feedback. Detailed design being completed, playground equipment ordered May 2024. Next steps: Civil works request for quote to be initiated June 2024.	Baseline					
			Forecast/Actual					
D`Oyly/Stanmore Bay Weir Reserve - renew play space	Green - On Track	Project completed August 2023.	Baseline					
Dacre Historic and Esplanade Reserve - improve coastal walkway	Green - On Track	Current status: Physical works completed May 2024.	Forecast/Actual Baseline	1	•			
Sucre Historic and Espandae Neserve Hispore coastal walking	Green on mack	Next Steps: Practical completion certificate to be issued June 2024.						
		Current status: Developed design is underway.	Forecast/Actual					
East Coast Bays Community Centre - refurbish buildings	Green - On Track	Next steps: Review and approve the developed design.	Baseline					
			Forecast/Actual					<u> </u>
East Coast Bays Leisure Centre - reconfigure front of house & renew bathroom flooring	Green - On Track	Project complete in March 2023.	Baseline Forecast/Actual	-				
East Coast Bays Leisure Centre - refurbish building	Green - On Track	This project will be scoped for works to commence in future years.	Baseline					
			Forecast/Actual					
Edith Hopper Park - renew play space	Green - On Track	Current status: Detailed design nearing completion. Next steps: Procurement and construction phase to begin July 2024.	Baseline					
			Forecast/Actual					





			Initiate Preliminary design	Detailed Design	Ten				
					_	20	23/2024	- Current	year
Activity Name	RAG	~	Local Board Commentary	Timeline	~	Q1	Q2	Q3	Q4
Fitzwilliam Drive Reserve - renew walkways and stairs	Green - On	Track	Current status: The track renewal works has been completed in June 2023. Next steps: Close out project.	Baseline					
				Forecast/Actua	al				i
Freyberg Park - demolish and rebuild main park building	Green - On	Track	Project completed December 2022.	Baseline Forecast/Actua	al				
Freyberg Park - renew car park and retaining wall	Amber - At	Risk	This project will be scoped for works to commence in future years.	Baseline					
				Forecast/Actua	al				
Freyberg Park - renew sports field # 3	Green - On	Track	This project will be scoped for works to commence in future years.	Baseline					
		_		Forecast/Actua	al				
Gilshennan Reserve - renew play space and footpaths	Green - On	Track	Current status: Site visit with subject matter experts completed March 2024. Next steps: Concept design to be received June 2024, and public consultation process started July 2024.	Baseline					
				Forecast/Actua	al				- !
Hibiscus & Bays - renew carparks 2020/2021+	Green - On	Track	Project completed December 2022.	Baseline					
				Forecast/Actua	al				-
Hibiscus & Bays - renew reserve roads and carparks 2023/2024+	Green - On	Track	The scoping and physical works of this project will be completed in future years.	Baseline					1
				Forecast/Actua	al				i i
Hibiscus & Bays - replace swimming pontoons	Green - On	Track	Project completed March 2024.	Baseline					
				Forecast/Actua	al				
Hibiscus and Bays - actions from signage audit	Green - On	Track	Current status: The last signs are being manufactured. Next steps: Installation planned during October/November for remaining signs.	Baseline Forecast/Actua					
		_		Forecast/Actua	31	_	_		
Hibiscus and Bays - develop dog parks	Green - On	Track	Current status: Investigating design options and cost estimates for the dog park and options for community engagement. Next steps: Attend workshop with local board to gain direction on community engagement and extent of dog park facilities in early FY2024/2025.	Baseline					
				Forecast/Actua	al				
Hibiscus and Bays - Ngahere urban forest strategy - implement Planting Plans	Green - On	Track	Current status: Waldorf Reserve and Totara Views Reserves was completed in May. Next steps: Sites will be selected in coming months by the Senior Urban Forest Specialist for the next planting season in May/June 2025.						
				Forecast/Actua	al				
Hibiscus and Bays - remediate storm and cyclone affected assets	Red - Critica	al	This project is cancelled as it is no longer required and is replaced with #45723 Hibiscus and Bays - Storm Capex Damage - Renewals. Which has been centrally approved as a storm response budget and will be used towards remediating the storm damaged assets.	Baseline					
				Forecast/Actua	al				
Hibiscus and Bays - renew furniture and fixtures 2023/2024+	Green - On	Track	Current status: Scoping of sites to commence July 2024. Next Steps: Request for Quote process and bundle package generated August 2024.	Baseline					
				Forecast/Actua	al				
Hibiscus and Bays - renew park buildings 2021/2022+	Green - On	Track	Project completed July 2023.	Baseline					
				Forecast/Actua	al				j





Green - On Track Green - On Track Green - On Track	Local Board Commentary Current status: Orewa Reserve Exeloo ordered for delivery and install in July 2024. Whangaparaoa Library gutter replacement work completed April 2024. Next steps: Additional park building sites to be scoped for physical works in financial year 2025. Current status: Initial design to be undertaken shortly. Next steps: Priority list created and planning phase continued for delivery in future years. Project completed December 2023. Current status: Renewal of edging and drainage at Rothesay Bay playground scheduled to commence in January followed by renewal works at Gulf Harbour Recreation Reserve. Next steps: Project close out. Current status: Strategic assessment of requirements at each location being worked through to determine scope. Priority sites identified as Stanmore Bay Park and Totara Views Reserve. Next steps: Planning of physical works to commence in future years.	Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual	Q1		Q2	Q3	Q4
Green - On Track Green - On Track Green - On Track	Current status: Orewa Reserve Exeloo ordered for delivery and install in July 2024. Whangaparaoa Library gutter replacement work completed April 2024. Next steps: Additional park building sites to be scoped for physical works in financial year 2025. Current status: Initial design to be undertaken shortly. Next steps: Priority list created and planning phase continued for delivery in future years. Project completed December 2023. Current status: Renewal of edging and drainage at Rothesay Bay playground scheduled to commence in January followed by renewal works at Gulf Harbour Recreation Reserve. Next steps: Project close out. Current status: Strategic assessment of requirements at each location being worked through to determine scope. Priority sites identified as Stanmore Bay Park and Totara Views Reserve.	Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual	Q1		Q2	Q3	Q4
Green - On Track Green - On Track	Library gutter replacement work completed April 2024. Next steps: Additional park building sites to be scoped for physical works in financial year 2025. Current status: Initial design to be undertaken shortly. Next steps: Priority list created and planning phase continued for delivery in future years. Project completed December 2023. Current status: Renewal of edging and drainage at Rothesay Bay playground scheduled to commence in January followed by renewal works at Gulf Harbour Recreation Reserve. Next steps: Project close out. Current status: Strategic assessment of requirements at each location being worked through to determine scope. Priority sites identified as Stanmore Bay Park and Totara Views Reserve.	Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual Baseline Forecast/Actual					
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Green - On Track	determine scope. Priority sites identified as Stanmore Bay Park and Totara Views Reserve.						
Green - On Track	determine scope. Priority sites identified as Stanmore Bay Park and Totara Views Reserve.	Baseline					
	ment steps. Training or physical works to commence in future years.						
		Forecast/Actual					l i
Green - On Track	Current status: Creating signs for Edith Hopper Park, Manly Beach, Campbells Bay, Murrays Bay, Mairangi Bay, Brunton Park, Maygrove Reserve and Lake and Ashley Reserve. Next steps: Arrange for sign installation at the various sites.	Baseline					
		Forecast/Actual					
Green - On Track	Current status: Renewal of basketball hoops at East Coast Leisure Centre completed in December 2023. Next steps: Scoping to be determined with subject matter expert in winter/spring 2024 for delivery in financial year 2025.						
		Forecast/Actual					
Green - On Track	Current status: Western Reserve asphalt renewal and D'Oyly Reserve walkway project work completed May and June 2024. Next steps: Site visits and scoping of additional sites to be carried out winter/spring 2024, and plan physical works for financial year 2025.	Baseline					
		Forecast/Actual					
Green - On Track	Project completed September 2023.	Baseline					ļ
		Forecast/Actual					
Green - On Track	installed along Clifftop walkway completed, reinforcing of bank at Glenelg Res completed. Okoromai Walkway completed and Swann Beach Reserve fence has been completed. Next Steps: Mairangi Bay Park retaining wall and Brookvale Reserve bridge reinstatement due to	Baseline					
	Green - On Track Green - On Track Green - On Track	Current status: Creating signs for Edith Hopper Park, Manly Beach, Campbells Bay, Murrays Bay, Mairangi Bay, Brunton Park, Maygrove Reserve and Lake and Ashley Reserve. Next steps: Arrange for sign installation at the various sites. Current status: Renewal of basketball hoops at East Coast Leisure Centre completed in December 2023. Next steps: Scoping to be determined with subject matter expert in winter/spring 2024 for delivery in financial year 2025. Current status: Western Reserve asphalt renewal and D'Oyly Reserve walkway project work completed May and June 2024. Next steps: Site visits and scoping of additional sites to be carried out winter/spring 2024, and plan physical works for financial year 2025. Green - On Track Project completed September 2023. Current Status: The project is being phased out into various stages depending on site priority. A concrete path section at Te Tara Tahuna Cycleway has been completed. New timber barrier has been installed along Clifftop walkway completed, reinforcing of bank at Glenelg Res completed. Okoromai Walkway completed and Swann Beach Reserve fence has been completed. Next Steps: Mairangi Bay Park retaining wall and Brookvale Reserve bridge reinstatement due to being March and April, 2024. Renewal of Murrays Bay and Browns Bay boat ramp has been scheduled to start at end of April 2024. Deborah Reserve tracks and boardwalk renewal due to start March	Green - On Track Debreta Green - On Track Next Steps: Mairangi Bay Park retaining wall and Brookvale Reserve bridge reinstatement due to being March and April, 2024. Renewal of Murrays Bay and Browns Bay boat ramp has been scheduled to start at end of April 2024. Deborah Reserve tracks and boardwalk renewal due to start March	Green - On Track Green - On T	Green - On Track Current status: Creating signs for Edith Hopper Park, Manly Beach, Campbells Bay, Murrays Bay, Mairangi Bay, Brunton Park, Maygrove Reserve and Lake and Ashley Reserve. Next steps: Arrange for sign installation at the various sites. Forecast/Actual Current status: Renewal of basketball hoops at East Coast Leisure Centre completed in December 2023. Next steps: Scoping to be determined with subject matter expert in winter/spring 2024 for delivery in financial year 2025. Forecast/Actual Current status: Western Reserve asphalt renewal and D'Oyly Reserve walkway project work completed May and June 2024. Next steps: Site visits and scoping of additional sites to be carried out winter/spring 2024, and plan physical works for financial year 2025. Forecast/Actual Green - On Track Project completed September 2023. Forecast/Actual Current Status: The project is being phased out into various stages depending on site priority. A concrete path section at Te Tara Tahuna Cycleway has been completed. New timber barrier has been installed along Clifftop walkway completed, reinforcing of bank at Clenelg Res completed. Okoromai Walkway completed and Swann Beach Reserve fence has been completed. Next Steps: Mairangi Bay Park retaining wall and Brookvale Reserve bridge reinstatement due to being March and April, 2024. Renewal of Murrays Bay and Browns Bay boat ramp has been scheduled to Start at end of April 2024. Deborah Reserve tracks and boardwalk renewal due to start March 2024.	Green - On Track Green - On Track Green - On Track Current status: Creating signs for Edith Hopper Park, Manly Beach, Campbells Bay, Murrays Bay, Mairangi Bay, Brunton Park, Maygrove Reserve and Lake and Ashley Reserve. Next steps: Arrange for sign installation at the various sites. Current status: Renewal of basketball hoops at East Coast Leisure Centre completed in December 2023. Next steps: Scoping to be determined with subject matter expert in winter/spring 2024 for delivery in financial year 2025. Forecast/Actual Current status: Western Reserve asphalt renewal and D'Oyly Reserve walkway project work completed May and June 2024. Next steps: Site visits and scoping of additional sites to be carried out winter/spring 2024, and plan physical works for financial year 2025. Forecast/Actual Green - On Track Green - On Track Current Status: The project is being phased out into various stages depending on site priority. A concrete path section at Te Tara Tahuna Cycleway has been completed. New timber barrier has been installed along Clifftop walkway completed, reinforcing of bank at Glenelg Res completed. Okoromai Walkway completed and Swann Beach Reserve fence has been completed. Next Steps: Mairangi Bay Park retaining wall and Brookvale Reserve bridge reinstatement due to being March and April, 2024. Renewal of Murrays Bay and Browns Bay boat ramp has been scheduled to start at end of April 2024. Deborah Reserve tracks and boardwalk renewal due to start March 2024.	Green - On Track Green





				2	023/2024	- Current	year
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Hibiscus and Bays - Water Feature - renew minor assets	Green - On Track	Moana Reserve- Airborne Water Feature Current steps: The procurement process is completed to activate the feature's misting function. Next steps: The contractor will supply and install the wireless-controlled wind vane system. Browns Bay Water Feature Current steps: The procurement process is completed to renew the feature. Next steps: The contractor will plan and complete the work.	Baseline Forecast/Actual				
			FORECast/Actual				_
Hibiscus and Bays- Investigate and implement recreation facilities in partnership with the communit	Green - On Track	Current status: Investigating site options and community groups for partnerships and sponsors. Next steps: Establish the best sites for recreation facilities and develop relationships with community groups and sponsors.					
			Forecast/Actual				
Hibiscus Coast Community House - renew roof and spouting	Green - On Track	Project completed August 2023.	Baseline				
			Forecast/Actual				
Kawerau Metro Park West - develop suburb park	Amber - At Risk	Current status: ON HOLD - Resource consent for the park development was granted in mid-June 2022. Funding for the project has not been included within the current work programme for financial years 2023-2025. Next steps: The project will be progressed when funding is available.	Baseline				
			Forecast/Actual				
Mairangi Bay Beach Reserve - renew bridge across creek by Surf Club	Green - On Track	Current status: All consents have been granted. Next Steps: Construction work is planned to commence in FY25.	Baseline				
			Forecast/Actual				
Mairangi Bay Reserve - implement development plan	Green - On Track	Project on hold, awaiting the Revised Reserve Management Plan. Current status: Professional services developed preliminary design of the turning heads on Sidmouth Street and Montrose Terrace to prepare for the pedestrianisation of Montrose Terrace along the beachfront. Next steps: Await results of the Mairangi Bay Reserve Management Plan review before progressing further designs of the turning head options and overall concept design of the reserve development.	Baseline				
			Forecast/Actual				
Murrays Bay and Crow's Nest Rise Walkway - renew pathways	Green - On Track	Current status: Detail design in progress. Subject matter expert input obtained. Resource consent application to be prepared shortly. Next steps: Tender process to be commenced once Resource Consent approval received.	Baseline				
			Forecast/Actual				
Murrays Bay Wharf – renewal of handrails	Green - On Track	Project scoping will be done in FY25.	Baseline Forecast/Actual				
Okura Hall - refurbish building	Green - On Track	This project will be scoped for works to commence in future years.	Baseline Forecast/Actual				
Orewa Community Centre - renew roof	Green - On Track	Current status: Physical work complete in March 2024. Next steps: Settle final payments and obtain Code Compliance Certificate.	Baseline				
			Forecast/Actual				





			Initiate Preliminary design D	Detailed Desig	gn Tr					
						20	J23/2	.024 - C	Current ye	ear
Activity Name	RAG	F	Local Board Commentary	Timeline		Q1	⊥′	Q2	Q3	Q4
Orewa Holiday Park - renew cabins	Green - On T		Current status: Engage with business owner and holiday Parks and Accommodation staff to complete concept design with clear direction. k Next steps: site investigations once clear scope of works has been agreed and engage a supplier. Physical works is sitting in FY26-27 and is a Risk Adjusted Project. Asbestos team needs to carry out a building assessment.	Baseline Forecast/Actu	tual					
Orewa Library - comprehensive renewal incl. roof	Green - On Tr	Track	Current status: Contract award letter has been issued. Next steps: Sign the contract document.	Baseline Forecast/Actu						
Rosario Reserve - renew play space	Green - On Tr	Track	Current status: Project to be scoped in future years. Next steps: Community engagement to take place in future years to inform scope.	Baseline						
Shadon/Springtime Reserve - renew playspace	Green - On T	Track	k Project completed August 2023.	Forecast/Actu Baseline Forecast/Actu			E	#	#	
Stanmore Bay Park - renew park bridges	Green - On T	Track	Current status: Bridges #1 and 2 completed in May 2024. k Next steps: Construction work for bridge #3 is planned in FY25.	Baseline						
Stanmore Bay Park - renew sports field #4 and Raiders Club sports field lights	Green - On	Track	Project completed October 2023.	Forecast/Actu Baseline						
Stanmore Bay Pool & Leisure Centre - renew minor assets	Green - On Tr	Track	Current status: Quotes received for resurfacing and renewing of stadiums 1 & 2 floors. Next steps: Process quotes for procurement.	Forecast/Actu Baseline	lal					
Stredwick Reserve - renew walkways	Green - On	Trac	k Project completed December 2023.	Forecast/Actu Baseline	ual		H			
Torbay Heights - renew walkways and stairs	Green - On Ti			Forecast/Actu Baseline	lal					
Victor Eaves Park - renew baseball diamond	Green - On	Trac	Next steps: Resource consent and building consent applications to be lodged before August 2024. k Project completed October 2023.	Forecast/Actu Baseline						
Victor Eaves Park - renew premium cricket ground	Green - On T	Track	This project will be scoped for works to commence in future years.	Forecast/Actu Baseline Forecast/Actu						
Waiake Beach Reserve – remediate boardwalk and storage shed	Green - On T	Track	Current status: Technical engineers are preparing the detailed design documentation. Mana whenua have been contacted and Ngāti Manuhiri will provide a Kaitiaki Report for the Resource Consent. k Resource & Building Consents have been lodged. Next steps: Carry out local community engagement in June/July 2024 to advise on the planned location of the new shed and seek feedback.							





			Initiate Preliminary design	Detailed Design	Tender Pr	ocess Co	nstructior	Defects
					20	2023/2024 - Current year		
Activity Name	RAG	Local Board Commentary		Timeline	Q1	Q2	Q3	Q4
Western Reserve - renew skatepark half-pipes	Green - On Trac	Project completed 24 May 2024.		Baseline				
Whangaparaoa Library - comprehensive renewal	Green - On Trac	Project completed November 2023.		Forecast/Actual Baseline				
				Forecast/Actual				

Mairangi Bay Reserve Management Plan variation: future seawall location and options for surf club and adventure play

Tommo Cooper-Cuthbert, Service and Asset Planner Matt McNeil, Senior Coastal Specialist Matt Woodside, Parks and Places Specialist



Contents

- Recap on Reserves Management Plan (RMP) review process and workshop purpose
- 2. Update on beach visitation data
- 3. Appraisal on location of proposed inland backstop seawall
- 4. Roading in relation to the seawall changes
- 5. Surf club location options update
- 6. Adventurous nature space locations update
- 7. Next steps





Recap of Management Plan Review process and purpose of this workshop

1) Recap of Management Plan review process

- On 27 June 2023, the Hibiscus and Bays Local Board approved the variation of the Mairangi Bay Reserves Management Plan under the Reserves Act 1977, including selecting a comprehensive process with two rounds of engagement (HB/2023/81).
- The community submitted ideas to inform the variation between 24 August - 1 October 2023.
- On 30 January 2024, the public engagement results and the views on reserve infrastructure threatened by coastal inundation, were discussed at a local board workshop.
- Statutory coastal hazard policies, and mana whenua and council expert suggestions for key reserve infrastructure were discussed at a local board workshop on 21 May 2024.



1) Purpose of this workshop

- This workshop aims to;
- update the beach visitation reporting discussed at the last workshop,
- provide new information on the proposed indicative future seawall location,
- discuss the reserve roading in relation to the seawall changes and;
- provide updated information exploring the preferred surf club location options and alternatives for the adventurous nature space, seeking to discard non-viable options
- This information mentioned above will be used to inform the formulation of a draft concept plan.





Beach visitation data update

2) Update on beach visitation data

- We will carry out a visitation data survey to help us understand visitor movements, and the key experiences valued by visitors at Mairangi Bay - very similar to the previous Ōrewa Reserve study.
- Data will be obtained using drone footage analysis, anonymous observation and intercept surveys of reserve users.
- The study is planned for spring, when weather is suitable for accurately capturing beach use.
- This study aims to analyse usage patterns to determine suitable parts of the reserve for placing future infrastructure.



Above; Visitor analysis portraying pedestrian movement across Orewa Reserve. Image supplied by the Specialist Operations team.





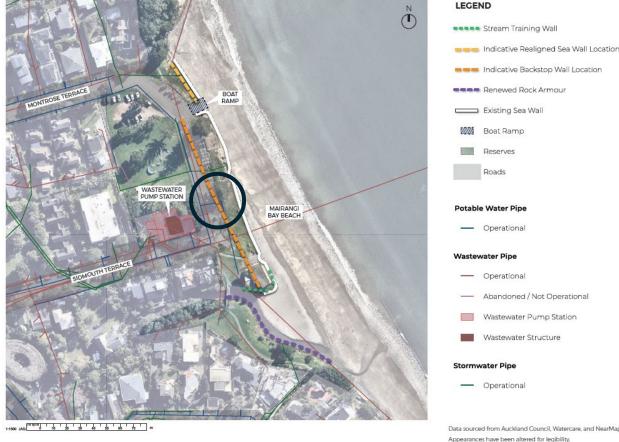


Inland backstop seawall location update

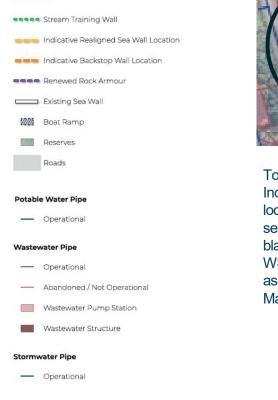
3) Preferred Coastal Management location for backstop seawall

- The 21 May 2024 workshop established that Council's Coastal Management team and Ngāti Manuhiri preferred for the reserve edge and seawall to be realigned landward in the medium to long term.
- Coastal Management suggests the indicative location on the map for the proposed backstop seawall, as outlined in the Tonkin and Taylor Shoreline **Management Options** (2022).
- An existing potable water pipe may require reorientation if we proceed with the seawall relocation.

SHORELINE REALIGNMENT OPTION AND UNDERGROUND INFRASTRUCTURE









Top left and above; Indicative backstop seawall location. Pipe conflict with the seawall identified by the black circle. Map supplied by WSP with specialist assistance from Coastal Management team.

Bottom Left; Seawall image at Huia beach, where there is a buried backstop in place. Image supplied by Coastal Management team.





Reserve roading related to the seawall changes

4) Roading in relation to the seawall

- The replacement of the existing seawall will spatially affect the road at the reserve's front. The roading alignment will then follow the 2015 RMP concept plan, involving expanding parking to the north of the reserve and a new throughroad at the rear (west) of the reserve.
- A one-way road was supported by submitters during the first round of engagement, including the surf club.
- Is the local board committed to funding and maintaining a one-way throughroad through the rear of the reserve? If so, how would it function?
- The local board will need to allow capex in a future work programme to deliver this road. Consequential opex requirements will follow.



Above: Concept plan taken from 2015 reserves management plan.





Surf club location options update

5) Surf club meeting - 19 June 2024

- Council staff met with Mairangi Bay Surf Lifesaving Club members Peter Nicholl and Tony Sands to understand their needs and preferred location options.
- The current clubhouse is some 50 years old and has outlived its design life.
- All parties agreed that the current clubhouse location, under the approved Council 2015
 Reserves Management Plan, was not ideal as it is within the erosion susceptibility zone for 2070.



Left – Existing MBSLC building. Image sourced from Auckland Council's The Wire intranet site.



5) Update of surf club building location options

- At the 21 May 2024 workshop, the local board asked staff to continue to investigate three of the six location options for the future surf club site options 1, 2 and 3.
- The other scenarios have been discarded from the study.



Left; Reserve image with surf club location options identified. Image supplied by WSP.



Option 1 – Surf club's #1 preference

Pros

- Provides coastal visibility and convenient beach access.
- Distanced from western reserve adjoining residential sites.
- Connected to existing/proposed road network under 2015 RMP.
- Adequate space for outside curtilage.
- Does not require a beach rescue tower.

Cons

- This location is over the erosion susceptibility line for 2070, as calculated by Tonkin and Taylor.
- Relies on the council to maintain and renew the existing seawall for the long term at considerable cost to ratepayers.
- Retaining the seawall in its current position will result in progressive loss of upper beach area as sea-level rise and beach scour continues.
- May compromise four existing reserve trees.
- Infringes on proposed coastal footpath under 2015 RMP.
- Visually dominant at the coastal reserve edge for reserve users.
- May infringe on the existing/proposed roading network under 2015 RMP.
- Would require carrying surf rescue equipment between storage facility and surf club/beach if storage is not incorporated.







Option 2 – Surf club's #2 preference

Pros

- Connected to existing/proposed road network under 2015 RMP.
- Adequate space for outside curtilage.
- Beyond the erosion susceptibility area for 2070.
- Leaves the vast majority of the reserve open for recreational use.
- Retains the openness of the foreshore zone both visually and physically, and for the potential reconstruction of the seawall.
- Provides clustering of infrastructure in the same location, along with the surf club's temporary storage building and Watercare facility.

Cons

- Infringes on coastal views from western properties.
- Could infringe on existing reserve "flood prone/flood sensitive" area.
- May compromise up to three existing reserve trees.
- Removed from the beach requires beach rescue tower for coastal access/visibility/communication.







Left; Example of surf rescue tower from elsewhere in New Zealand.



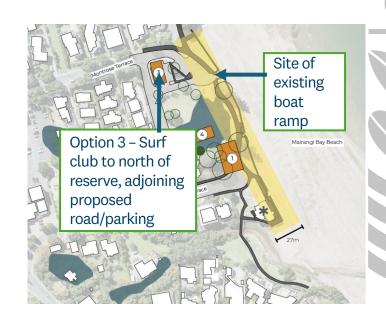
Option 3 – Surf club's #3 preference

Pros

- Beyond the erosion susceptibility area for 2070.
- Connected to existing/proposed road network under 2015 RMP.
- Leaves the vast majority of the reserve open for recreational use.
- Retains the openness of the foreshore zone visually and physically, and for the reconstruction of the seawall.
- Provides convenient access to the existing boat ramp.

Cons

- No outdoor curtilage, as this location is surrounded by roading/carpark area under the 2015 RMP.
- Introduces building bulk and built infrastructure to the northern part of the reserve which is currently open space.
- Separated from surf club's temporary storage area if storage area is not incorporated. In this case, it would require regularly carrying surf rescue equipment across reserve.
- Views of the southern part of the beach are obstructed by existing trees – potentially necessitating a beach rescue tower for coastal visibility/communication adjacent to existing surf club site.







Update on adventurous nature space locations

6) Adventurous nature play space locations update

- Council Play Advocate Advisor Jacquelyn Collins has identified the following locations for establishing the new nature play space;
- **Site A:** under the existing pōhutukawa tree in a central part of the reserve
- **Site B:** on the space to the west of the current surf club building, near the public toilets and the bridge over the creek
- Site C: to the south of the beach reserve, near the path leading from the bridge and south towards Campbells Bay







6) What the nature play space could look like

• Jacquelyn Collins has provided the following image of a natural play area in Feilding, constructed for approximately \$5,000.









Next steps

7) Proposed Next Steps

- Roading feedback from this workshop will be incorporated into the draft concept plan.
- WSP will take feedback from this workshop to further analyse what scale of building might be possible at the mooted future surf club location/s.
- Further discussion with local board, staff and mana whenua would then occur about proposed footprint extent.
- Feedback from this next workshop will then inform first draft of concept plan and associated policy updates.
- The Service & Asset Planning Team will put a business report to the local board preceding the release of a draft concept plan - likely in Q2 of the financial year.



