

## Kaipātiki Local Board Workshop Programme

**Date of Workshop:** Wednesday 1 March 2023  
**Time:** 10.00am  
**Venue:** Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
9.15 – 9.50am	Member only time			
10.00am – 12.00pm	Customer and Community Services - Parks and Community Facilities <ul style="list-style-type: none"> <li>Birkenhead War Memorial Park – installation of temporary facilities on the old grandstand site.</li> <li>Basketball Court Relocation – Stanaway Reserve to Linley Reserve</li> <li>Monarch Park nature trail project discussion</li> </ul>	<b>Sarah Jones</b> Manager Area Operations (DT & KLB), Parks and Community Facilities  <b>Steph Westmore</b> Senior Project Manager (Ops), Parks and Community Facilities	<ul style="list-style-type: none"> <li>Setting direction</li> </ul>	<ul style="list-style-type: none"> <li>Define board position and feedback</li> </ul>
12.00 – 12.45pm	Lunch			

12.45 – 2.45pm	Auckland Transport <ul style="list-style-type: none"> <li>Local Board Transport Capital Fund</li> </ul>	<b>Marilyn Nicholls</b> Elected Member Relationship Partner, Auckland Transport  <b>Sila Auva'a</b> Programme Manager, Auckland Transport  <b>Matthew Ah Mu</b> Programme Support Manager, Auckland Transport  <b>Prasta Rai</b> Programme Coordinator, Auckland Transport  <b>Raman Singh</b> Senior Transportation Engineer, Auckland Transport	<ul style="list-style-type: none"> <li>Setting direction</li> </ul>	<ul style="list-style-type: none"> <li>Define board position and feedback</li> </ul>
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### Next workshop: Wednesday 8 March 2023

<b>8-Mar-23</b>	9.15am	9.45am	Members only time
	10.00am	11.00am	Customer and Community Services - Connected Communities
	11.00am	11.10am	Break
	11.10am	12.10pm	Plans and Places <ul style="list-style-type: none"> <li>Birkenhead Heritage Trail Project</li> </ul>
	12.10pm	1.00pm	Lunch
	1.00pm	2.00pm	Kaipātiki Local Parks Management Plan
	2.00pm	3.00pm	Auckland Transport <ul style="list-style-type: none"> <li>Katoa, Ka Ora (A Speed Management Plan for Tamaki Makaurau)</li> </ul>
	3.00pm	3.15pm	Break
	3.15pm	4.30pm	Infrastructure and Environmental Services

**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# **Kaipātiki Local Board Transport Capital Fund 2023-2026**

1<sup>st</sup> March 2023 – Workshop 1

# Introduction

- The Local Board Transport Capital Fund (LBTCF) was initiated in 2012 to ensure locally important transport projects are given appropriate priority, and to provide local boards with more direct ability to influence local transport projects.
- For projects to be funded using the LBTCF, the following criteria must be met:
  - The project must be technically deliverable and within the road corridor.
  - Meets transport safety criteria.
  - Does not compromise the transport network.
  - Is not part of an asset renewal programme.
  - projects outside the road corridor can be funded provided the projects support connectivity of cycleways and footpaths within the transport network.
- An indicative budget of \$2.3m has been set for Kaipātiki Local Board's next 3-year term.
- Over the coming months AT will work with Local Boards to identify projects, prioritise these projects and pass resolutions approving budget allocations.





# Purpose of workshop

- To discuss a list of LBTCF projects previously resolved for investigation last term which need additional funding for construction to be resolved from this term's budget.
- For the local board to provide projects it wishes to consider for LBTCF funding.
- To discuss some potential projects that are identified by teams within Auckland Transport but are not planned for the 2023-2026 financial years, due to lack of funding.
- Local Board to provide feedback on proposed criteria for project prioritisation.



# Funding for previously resolved projects

Local Board	Project Name	Address	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Kaipātiki	Pupuke Road/Ocean View Road Intersection (old LBTCF project)	Pupuke road/Ocean View Road/ Raleigh Road Intersection	Local board/ Councillor request	Original scope- provide missing pram crossing and improve connections for the pedestrians. The local board have requested that the scope needs to be changed to a full intersection upgrade such as a roundabout, signalised intersection due to high speeds and intersection safety. AT is currently under investigation stage to check the feasibility of what can be proposed here. Additional funding will be required from the new term once we have confirmed cost estimates for this project. Rough cost estimate \$1.5mill	\$1,500,000
Kaipātiki	Highbury Globe Lights (old LBTCF project)	Birkenhead Avenue, Birkenhead (Between Highbury Byp and Mokoia Road) Mokoia Road and Hinemoa Street	Local board/ Councillor request	The scope is to upgrade lighting in the Birkenhead Town Centre. This is a budget top-up to assist AT maintenance team to bring this project forward. Previously resolved but this project was put on hold due to budget cuts and design uncertainty. No design estimates are available yet, but the project team will need some top-up funding.	TBC



# Project Ideas

Local Board	Project Name	Address	Project origin if known	Project Description/ Comments/ History
Kaipātiki	Jean Sampson Reserve vehicle crossing (old LBTCF project)	25 Queen Street, Northcote Point	Local board/ Councillor request	Council vehicles accessing the reserve but there is no vehicle crossing. Explore a low-cost option to action this.
Kaipātiki	Cresta Ave Angle Parking (old LBTCF project)	Cresta Avenue, Beach Haven	Local board/ Councillor request	The scope is to provide angle parking on one side of Cresta Ave due to high parking demand at the sport stadium.
Kaipātiki	Birkdale Road Pedestrian Safety (old LBTCF project)	215 Birkdale Road, Birkdale (Birkdale North School) 153 Birkdale Road, Birkdale (Birkdale Intermediate School) 123 Birkdale Road, Birkdale (Birkdale College) 120 Birkdale Road, Birkdale (Birkdale Primary School)	Local board/ Councillor request	This is an old LBTCF project for just minor changes at the zebra crossing outside the schools on Birkdale Road. The change of scope is upgrade the existing zebra crossings to raised table zebra crossings to meet the current standards.
Kaipātiki	Glenfield Rd/ Downing St Active Modes Improvement	Intersection of Glenfield Road & Downing St in Glenfield (outside the mall)/ Peach Road	ATOC	The project involves improvement for pedestrian and cyclists, including, adding the missing crossing on northern leg, slip lanes removal, installing separated cycle lanes on both approaches of Glenfield Road, raising the whole intersection, converting the indented bus stop to inline stop, speed calming & kerb build out across Peach road, etc.
Kaipātiki	54 Seaview Rd Riased zebra crossing	54 Seaview Road, Glenfield	Public request	The request is to upgrade the existing flushed zebra crossings to a raised table zebra crossing outside the Windy Ridge School on Seaview Road.
Kaipātiki	Tiri Tiri Road Pedestrian Improvements	38 Tiri Tiri Road, Birkdale	Public request	The request was to provide a raised zebra crossing at the back of Birkdale Intermediate School on Tiri Tiri Road.
Kaipātiki	Bus stops improvements and upgrades	Lingfield St, Glenfield Pupuke Road, Hillcrest Birkenhead Avenue, Birkenhead	Public request	Upgrade the existing bus stops to TDM standard by upgrading line marking, hardstand, signage and install shelter/tactile pavers as needed. Bus Stop 3902 - 12 Lingfield St, Glenfield (NSAAT request) Bus Stop 3749 - 1 Lingfield St, Glenfield (NSAAT request) Bus Stop 3897 - 173a Birkenhead Avenue, Birkenhead (NSAAT request) Bus Stop 3853 - 7 Pupuke Road, Hillcrest (Install hardstand) Bus Stop 3986 - 8 Pupuke Road, Hillcrest (Bus stop marking upgrade) Bus Stop 3864 - 51 Pupuke Road, Hillcrest (NSAAT request) Bus Stop 3955 - 45 Pupuke Road, Hillcrest (Relocate shelter to 3864)



# Project prioritisation criteria

- It is proposed that the following criteria be used to prioritise projects:
  - Mode Choice - Relates to an activities impact on improving access to destinations that will encourage people to walk, cycle, use PT, etc.
  - Safety - Relates to an activities ability to address a crash risk issue and is measured by deaths and serious injury crash reduction.
  - Local board alignment - Relates to the level of alignment with local board plan outcomes (As these are yet to be finalised 2020 plan objectives/key initiatives will be used)
  - Cost - A cost factor rating will be used to ensure projects are also measured for value for money.
- AT would like Local Board feedback on whether they support the criteria above or would prefer other criteria be used.



# Next steps

- AT to prepare feasibility checks and rough costings for projects agreed at this workshop
- Workshop 2 to be set up in May/June to present feasibility findings, rough cost estimates and proposed project prioritisation.
- Decision report to be submitted to June/July business meeting for budget allocations.





*Let's go there*

