

Kaipātiki Local Board Workshop Programme

Date of Workshop:Wednesday 7 June 2023Time:10.00amVenue:Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
10.00am – 12.00pm	 Auckland Transport Local Board Transport Capital Fund Birkenhead Town 	Marilyn Nicholls Elected Member Relationship Partner (North), Auckland Transport	Setting direction	Define board position and feedback
	Centre lighting	Sila Auvaa Programme Manager, Auckland Transport		
		Raman Singh Senior Transportation Engineer, Auckland Transport		
		Matthew Ah Mu Programme Support Manager, Auckland Transport		
		Prasta Rai Programme Coordinator, Auckland Transport		
		David Dick Manager – Street Lighting, Auckland Transport		

12.00 – 12.45pm	Lunch			
12.45 – 2.45pm	Customer and Community Services - Parks and Community Facilities • Low/No mow proposal • Zion Hill Reserve • Little Shoal Bay Seaview Ave slip • Proposed rubbish bin reductions implementation	Sarah Jones Manager Area Operations (DT & KLB), Parks and Community Facilities	Keeping informed	Receive update and provide feedback
2.45 – 3.00pm	Break			
3.00 – 4.30pm	Draft Local Board Plan	Paul EdwardsSenior Local BoardAdvisor,Local Board ServicesAnahita OeiLocal Board EngagementAdvisor,Local Board Services	Setting direction	Define board position and feedback

Next workshop: Wednesday 14 June 2023

14-Jun-23	9.15am	9.50am	Members only time
	10.00am	11.00am	Customer and Community Services - Connected Communities
	11.00am	11.10am	Break
	11.10am	12.10pm	Eke Panuku Development - Northcote Community Hub
	12.10pm	1.00pm	Lunch
	1.00pm	3.00pm	LB Annual Planning workshop 6 - Finalise local board agreement 2023/2024
	3.00pm	3.15pm	Break
	3.15pm	5.00pm	Infrastructure and Environmental Services

Role of Workshop:

Workshops do not have decision-making authority. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff. (a) (b) (c) (d)

Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.

Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality. Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics. (e)

Kaipātiki Local Board Transport Capital Fund 2023-2026

7th June 2023 – Workshop 2



Introduction

- This workshop is a follow up to the discussion about the candidate project list presented previously.
- An indicative budget of <u>\$2.3m</u> has been set for Kaipātiki Local Board 3-year term.
- Over the coming months AT will work with Local Boards to pass resolutions approving budget allocations.
- We strive to work with the local board to review new projects and reduce expenditures where appropriate.



Budget Impact on Feasibility Studies

- Based on discussions with the local board and additional information provided, a longlist of projects has been established.
- At the time of the Workshop 1, we advised that full feasibility studies would be conducted on projects on the longlist. Since then, Auckland Transport (along with Auckland Council and other CCOs) has been directed to be more "fiscally responsible".
- This led to additional review of capital project expenditure and associated costs for new projects.
- AT is no longer in a financial position to commit to full feasibility studies on candidate projects.
- Rough order of costs are now provided to support the local board's decision-making.
- Rough order of costs are based on similar projects completed in the past.
- Projects that are shortlisted will undergo full investigation to enable quality outcomes.



Indicative timeframes

ACTIVITY

PLAN PLAN ACTUAL ACTUAL PERCENT START DURATION START DURATION COMPLETE

Lead Person PERIODS

							Nov-Dec- 22 22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 F						Feb-24								
							1	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16
Induction of new LB	1	2	1	2	100%	Lorna															
Send memo on background of TCF, list of candidate projects, draft criteria to select projects	2	2	2	1	100%	Sila															
Schedule LB workshops to present list of candidate projects and confirm prioritisation criteria	3	1	3	1	100%	Prasta															
Conduct scheduled workshops with LB on list of candidate projects	4	2	4	2	100%	Raman															
Review feedback from LB on candidate list	5	3	5	2	90%	Raman															
LB confirm list of projects to investigate	8	2	6	1	5%	Sila															
AT complete investigations	9	8				Raman															
LB prepare LB Plans	4	9	5	3		Local Boards	6														
Public consultation on LB Plans	7	5				Local Boards	5														
Re-confirm projects to proceed to construction	10	6				Sila															
Review LBs that did not confirm projects	5	4				Sila															
Project delivery	16	26				Matt															

4

Purpose of workshop

- To discuss the project ideas that were put forward on the longlist for consideration under LBTCF.
- To present the rough order of cost for each project to help the local board with the decision-making.
- To agree on a list of projects to be funded through this 3-year local board term and resolved in the next business meeting.



Funding for projects resolved previously

Project Name	Address	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Pupuke Road/Ocean View Road Intersection (old LBTCF project)	Pupuke road/Ocean View Road/ Raleigh Road Intersection	Local board/ Councillor request	Original scope- provide missing pram crossing and improve connections for the pedestrians. The local board have requested that the scope needs to be changed to a full intersection upgrade such as a roundabout, signalised intersection due to high speeds and intersection safety. AT has prepared a concept design to signalise this intersection as part of the investigation. Additional funding is required from the new terms budget to progress with this project. The rough cost estimate is \$1.0mill, still waiting on detailed cost estimates.	\$1,000,000
Highbury Globe Lights (old LBTCF project)	Birkenhead Avenue, Birkenhead (Between Highbury Byp and Mokoia Road) Mokoia Road and Hinemoa Street	Local board/ Councillor request	The scope is to upgrade the old street lighting and replace the poles and upgrade to led street lighting. This is a budget top-up to assist AT maintenance team to bring this project forward. Previously resolved but this project was put on hold due to budget cuts. No design estimates are available yet but the project team will need some top-up funding. 184 globe lights - 700k road lights and globe lights combined. 300k for globe lights ROC. The lighting team will be presenting more details of this project.	\$300,000



Project Ideas

Local Board	Project Name	Project Name Address P			Cost estimate including design cost
	Nehicle crossing (old	25 Queen Street, Northcote Point	Local board/ Councillor request	Council vehicles access the reserve but there is no vehicle crossing. Explore a low-cost option to action this. AT maintenance team has proposed footpath renewal works at this location for 23/24 FY. We will work with our maintenance team and try to deliver the vehicle crossing as part of the renewal works. Note that a process to acquire the vehicle crossing permit work will be required.	-
	Cresta Ave Angle Parking (old LBTCF project)	Cresta Avenue, Beach Haven	Local board/ Councillor request	The scope is to provide angle parking on one side of Cresta Ave due to high parking demand at the sport stadium. Eastern side - 27 angle parking spaces instead of 19 parallel spaces – a net gain of 8 spaces. "Angle parking is unsafe for some road users such as cyclists, so there is a high internal and external consultation risk" Investigation, design work and the project could be done inhouse.	\$20,000
(albatiki		215 Birkdale Road, Birkdale (Birkdale North School) 153 Birkdale Road, Birkdale (Birkdale Intermediate School) 123 Birkdale Road, Birkdale (Birkdale College)	Local board/ Councillor request	This is an old LBTCF project for just minor changes at the zebra crossing outside the schools on Birkdale Road. The change of scope is upgrade the existing zebra crossings to raised table zebra crossings to meet the current standards. 120 Birkdale Road, Birkdale (Birkdale Primary School) - this crossing is getting upgraded by AT. Cost estimate based on three raised zebra crossings.	\$1,000,000

Project Ideas

Local Board	Project Name	Address	Project origin if known	Project Description/ Comments/ History	Cost estimate including design cost
Kaipātiki	Glenfield Rd/ Downing	Intersection of Glenfield Road & Downing St in Glenfield (outside the mall)/ Peach Road	ATOC	The project involves improvement for pedestrians and cyclists, including, adding the missing crossing on the northern leg, slip lanes removal, installing separated cycle lanes on both approaches of Glenfield Road, raising the whole intersection, converting the indented bus stop to inline stop, speed calming & kerb build out across Peach road, etc. Concept plan prepared by AT OPP team. The cost estimate to upgrade the intersection.	\$1,000,000
Kalbatiki	54 Seaview Rd Raised zebra crossing	54 Seaview Road, Glenfield	Public request	The request is to upgrade the existing flushed zebra crossings to a raised table zebra crossing outside the Windy Ridge School on Seaview Road.	\$375,000
Kaipātiki	Tiri Tiri Road Pedestrian Improvements	38 Tiri Tiri Road, Birkdale	Public request	The request was to provide a raised zebra crossing at the back of Birkdale Intermediate School on Tiri Tiri Road.	\$375,000
Kaipātiki	Bus stops Bus stops		Public request	Upgrade the existing bus stops to TDM standard by upgrading line marking, hardstand, signage and install shelter/tactile pavers as needed. Bus Stop 3902 - 12 Lingfield St, Glenfield (NSAAT request) Bus Stop 3749 - 1 Lingfield St, Glenfield (NSAAT request) Bus Stop 3897 - 173a Birkenhead Avenue, Birkenhead (NSAAT request) Bus Stop 3853 - 7 Pupuke Road, Hillcrest (Install hardstand) Bus Stop 3986 - 8 Pupuke Road, Hillcrest (Bus stop marking upgrade) Bus Stop 3864 - 51 Pupuke Road, Hillcrest (NSAAT request) Bus Stop 3955 - 45 Pupuke Road, Hillcrest (Relocate shelter to 3864)	\$140,000



Discussion

- An indicative budget of <u>\$2.3m</u> has been set for Kaipātiki Local Board 3-year term.
- If Pupuke Road/Ocean View Road Intersection and Highbury Globe Lights (old LBTCF projects) are also funded, the remaining budget will be <u>\$1,058,595</u> for the 3-year term.
- The total cost of all the projects on the longlist is roughly <u>\$2.9 million</u> which means that there is insufficient funding to proceed with all projects on the longlist.
- The next slide goes over some recommendations and discussion/decisions on project/s that will not be funded this term.
- Decision report to be submitted in the next business meeting for budget allocations.



Decision

- Decision requested: Local board to decide on project/s that will be funded this term.
- Suggested Options:
- Suggested Projects 5 and 3 (2 crossings remaining Budget \$683k)
- Project 2 net parking is only 8 spaces and angle
 parking is not safer for some road users.
- Project 4 Significant project cost, will remain on AT longlist for upgrades in the future.
- Project 6 lower priority compared to main crossings of the school's on this longlist.

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	1	Jean Sampson Reserve vehicle crossing (old LBTCF project)	25 Queen Street, Northcote Point	-
		Cresta Ave Angle Parking (old LBTCF project)	Cresta Avenue, Beach Haven	\$20,000
		Birkdale Road	215 Birkdale Road, Birkdale (Birkdale North School) 153 Birkdale Road, Birkdale (Birkdale Intermediate School) 123 Birkdale Road, Birkdale (Birkdale College)	\$1,000,000
	4	St Active Modes	Intersection of Glenfield Road & Downing St in Glenfield (outside the mall)/ Peach Road	\$1,000,000
	5	54 Seaview Rd Raised zebra crossing	54 Seaview Road, Glenfield	\$375,000
F	6	Tiri Tiri Road Pedestrian Improvements	38 Tiri Tiri Road, Birkdale	\$375,000
	7	Bus stops improvements and upgrades	Lingfield St, Glenfield Pupuke Road, Hillcrest Birkenhead Avenue, Birkenhead	\$140,000



Prioritisation Criteria

- As a reminder, projects that are funded using the LBTCF will meet the following criteria:
 - The project must be technically deliverable and within the road corridor.
 - o Meets transport safety criteria.
 - Does not compromise the transport network.
 - Is not part of an asset renewal programme.
 - projects outside the road corridor can be funded provided the projects support the connectivity of cycleways and footpaths within the transport network.



Auckland Transport Birkenhead Town Centre Lighting

Presented by David Dick







- Birkenhead town centre needs an upgrade
- The existing lights have come to the end of life
- Existing lights are too close to the road
- · Existing style of lights do not put enough light on to the road







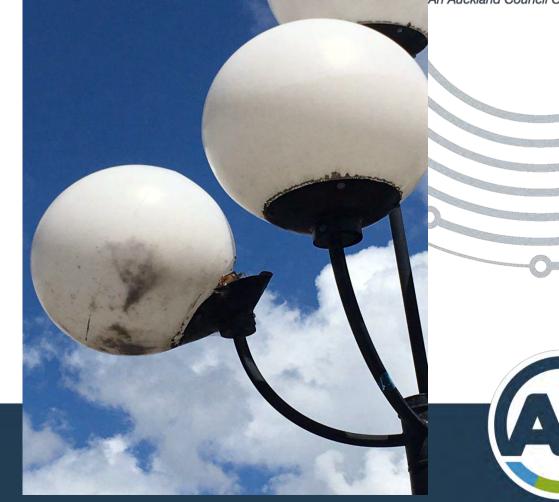
An Auckland Council Organisation

Existing





Showing damage





The existing globes do not put enough light on the road.

- LED road lights do not resemble the decorative globes.
- A hybrid solution is proposed:
 - New 10m columns with LED road lights
 - Replacement 4m decorative columns with 5x amber globes
- This is an extension of the situation at the town centre roundabout (installed 2018).









- Design features:
 - Decorative 10m columns with LED road lights, to provide safe light levels on the road and footpaths
 - 4m columns/globes, to provide warm glow effect + daytime amenity





































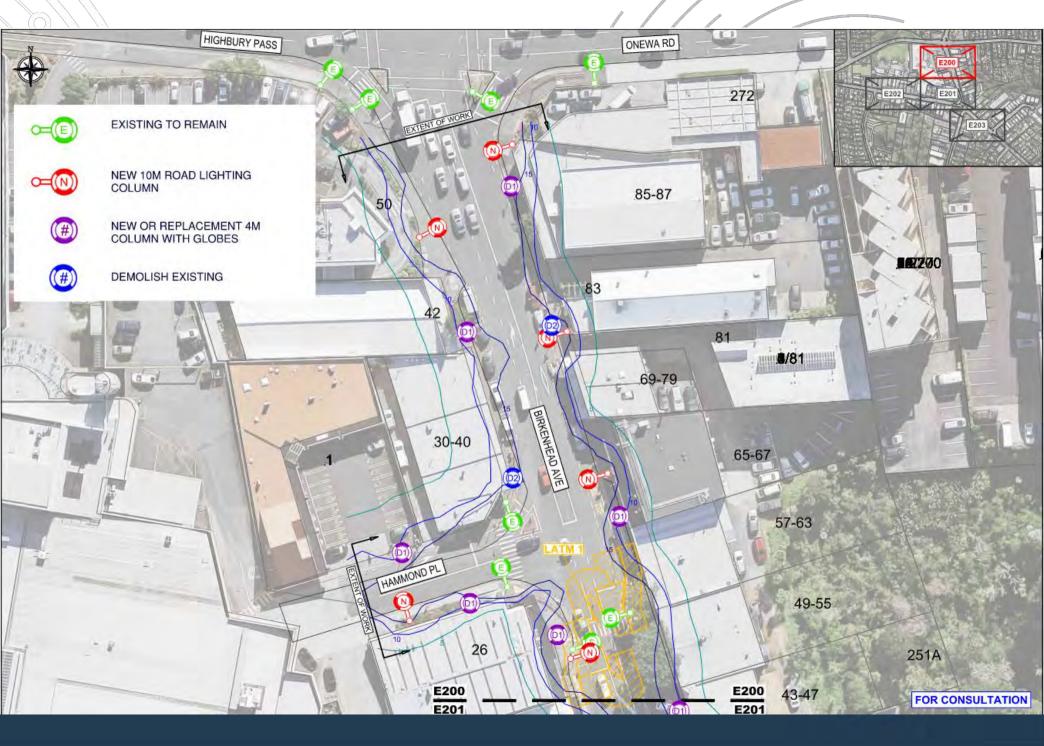


















- Estimated costs:
 - 4m assets (x36) \$300,000
 - 10m assets (x26) \$300,000
 - Electrical connections estimate \$200,000
 - TOTAL \$800,000







Thank you.





Zion Hill Reserve – next steps Little Shoal Bay Seaview Ave slip - update

7 June 2023

Sarah Jones, Area Manager Operations, Parks & Community Facilities



Purpose

Update and discussion for next steps:

- Zion Hill Reserve turf and steel ring
- Little Shoal Bay Seaview Ave access slip initial geotech





Zion Hill Reserve

Auckland Council

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Zion Hill Reserve

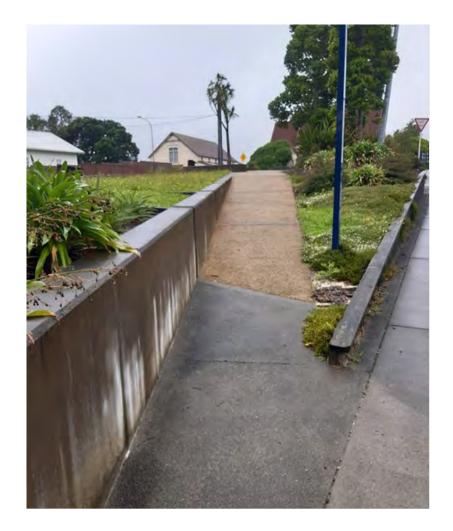












Failed hoggin path replaced with concrete







Turf species Steel ring issues Recommendations







Questions





Little Shoal Bay – Seaview Ave access slip



Auckland Counci



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Little Shoal Bay







Auckland Council



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Seaview Ave US







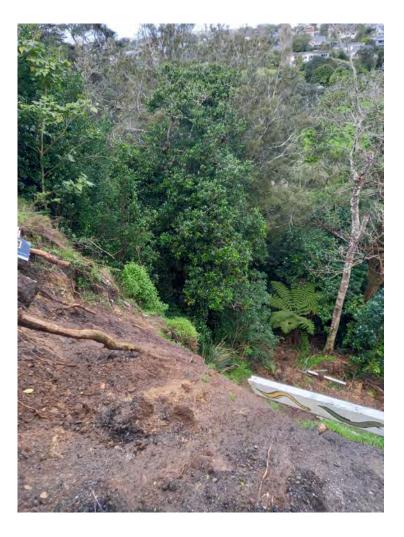


March 2022 event Multiple sources of run-off

Geotech initial investigation

Implication for 2023 storm damage remediation









Questions



Draft Kaipātiki Local Board Plan 2023

Kaipātiki Local Board

7 June 2023



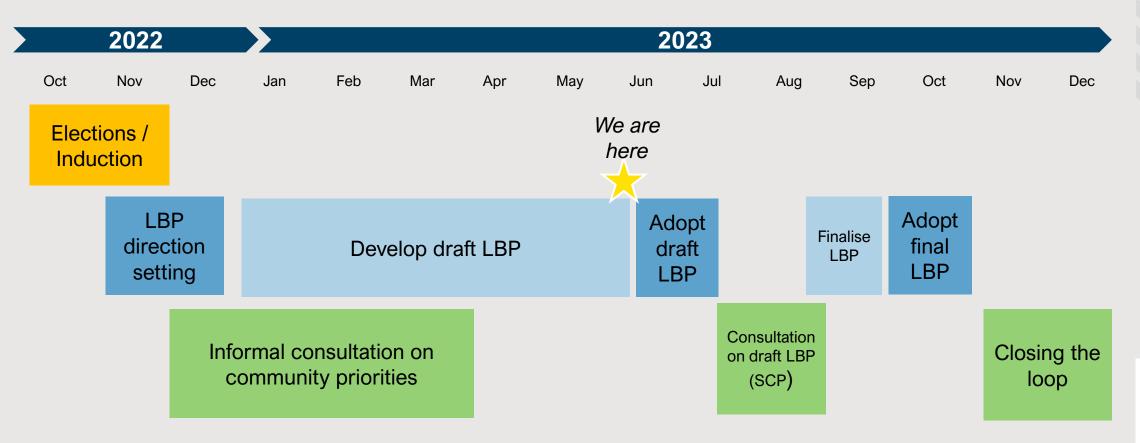
Session outline

- 1. Take you through changes to the initial draft local board plan, post review
- 2. Discuss consultation questions and engagement approach
- 3. Next Steps



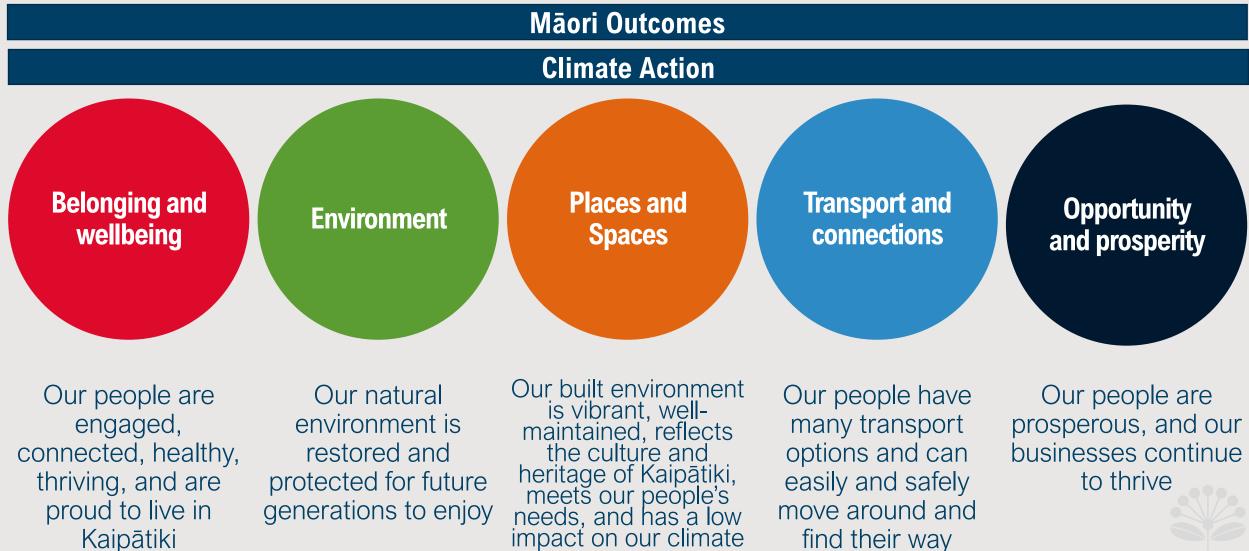
Timeline

• **Local board plans** must be adopted by 31 October 2023.





Plan Structure Outline



Plan structure outline



Key Strategic Area

(Our people / Our environment / Our community / Our places / Our economy)

Vision/Mission statement

What we will deliver (Objectives)

How we will deliver in the next 3 years (Key initiatives)

What we plan to influence outside our decision making (Advocacy)



Ngā huanga Māori / **Māori outcomes**

- Increased focus on the identified aspirations and outcomes and reduced focus on the process to develop the draft plan
- Provided clearer alignment of the aspirations to the priority areas in the Kia Ora Tāmaki Makaurau framework (added a table similar to the climate impact section)
- Condensed text where possible to manage length of this section
- Minor changes to some sentence phrasing for better readability



Tāruke ā-Tāwhiri / Climate action

- Added in a section identifying the key climate risks in Kaipātiki (extract from Local Climate Action Plan)
- Wording in this section has remained largely unchanged due to it coming directly from the Kaipātiki Local Climate Action Plan



Te Whai Wāhitanga me te Oranga / **Belonging and** wellbeing

- Additional content added about:
 - Post-colonial heritage
 - The 'Kaipātiki way' community leveraging off local board support
 - Five ways to wellbeing
- More consistent terms used in key initiative and measures of success
- Amendments to ensure measures related to objectives / key initiatives
- Added advocacy item about increasing local board operational funding to support local community services



Te Taiao / Environment

- Additional content added about:
 - Storm related impacts, particulaly flood management
 - Shoreline Adaptation Planning Wai Manawa / LSB and the wider shoreline
- Clarification about Te ao Māori view of the natural environment
- Amendments in the Challenges section to clarify impact of intensification on the environment, and additional point on flooding in Wairau
- Minor wording changes in key initiative and measures of success
- Additional key initiative to investigate additional stormwater retention in parks
- Added several advocacy items about matters that are the responsibility of regional / national bodies



Ngā Wāhi me ngā Takiwā / **Places and spaces**

- Additional content added about:
 - Investment into play spaces and shade
 - The role of the Local Park Management Plan in managing parks and reserves
 - Partnerships with community as a tool to respond to need
- Amendments in the Challenges section to clarify the potential impact of the identified challenge
- Additional key initiative to continue supporting park naming through Te Kete Rukuruku
- Added advocacy item about increasing resource for compliance teams



Whakaotinga whā: Te Ikiiki me ngā Tūhononga / **Transport and connections**

- Additional content added about:
 - Local Board role to keep Auckland Transport aware of local priorities
 - Resilience of tracks and paths in our parks and reserves
- Additional opportunity added about the tracks in parks
- Added several advocacy items:
 - Progressing the next harbour crossing
 - Clearway on Onewa Rd
 - Bringing budget forward for implanting connections plan projects
 - Reduced use of 'chip-seal' as a road surfacing method
 - More direct public transport routes added
- Minor changes to some sentence phrasing for better readability



Te Āheinga me te Taurikura / **Opportunity and prosperity**

- Additional content added about:
 - Smaller light industrial areas in Birkdale, Birkenhead and Northcote
 - Local employment and economic opportunities in smaller local precints
- Clarification about Te ao Māori view of the natural environment
- Additions in the Challenges section:
 - Gaps with business association representation
 - Disruption in Northcote with large scale transformation
- Additions in the Opportunities section:
 - Increase in Sustainability-focused markets reducing impact on climate
 - Improved public transport options to Wairau
 - Increased opportunities as a result of increased working from home
- Additional objective around young people work readiness
- Additional advocacy item about procurement changes to allow greater use of local businesses



Proposed Consultation questions

1. How well do you think our plan reflects your needs and aspirations for our community over the next three years?

Very well	🔲 Quite well	Not very well	Not well at all	🔲 I don't know
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Tell us why.

Yes

2. Is there anything in our plan that we have missed?

🗌 No 🔄 I don't know

Tell us what we have missed.

- 3. Have we reflected the right opportunities or challenges in the plan?
- 4. Do you have any feedback on our proposed Local Board Plan on how we could better meet our outcomes around climate change and Māori ?
- 5. Do you support our approach to review how our services are provided and possibly changing this where needed to ensure that our assets are used efficiently, and we avoid the need to maintain multiple, expensive buildings?
- 6. Do you support us investigating the use of a targeted rate for XXX?*
- 7. Do you have any other feedback on the Local Board Plan?



Targeted rates

If the local board wishes to introduce a targeted rate:

- the activity to be funded by the targeted rate should be in the local board plan
- there should be an indication in the plan that you intend to fund the activity using a targeted rate
- the consultation on the draft local board plan is a good chance to 'dip the toe in the water' to seek interest in going further
- we would work with department staff to form the detail required to formally consult on the option for a targeted rate
- formal consultation on the option for a targeted rate is done through the 10-year budget or Annual budget consultation.



Engagement approach

We heard from the community through early engagement:

- Physical postcards at libraries & community centres.
- Online survey & ideas tool.
- Beach Haven World Cafe sausage sizzle event: Pasifika and European demographics.
- Te Ara Awataha community event: Diverse ethnic groups.
- Whanaungatanga co-board hui: Building a relationship with Māori.



Engagement approach

- LBP20 received 156 submissions.
- Goal for LBP23 is to receive at least 500 submissions with a demographic mix.
- I will contract individuals or groups within the YOUTH, ETHNIC, and MAORI demographic to encourage online submissions from their communities. They could:
- Make social media posts to drive people to akhys i.e. Instagram, Tiktok, Wechat.
- Attend community events to spread awareness through word of mouth and handing out posters with the QR code.
- Incentivise by a be-in-to-win a prize i.e. Grocery/activity vouchers. Person to screenshot their submission to be put in the draw to win.



Recommended Have Your Say events

1. **Hearing:** Wednesday 9 August, 6pm, Kaipātiki Local Board Office: Formal community forum style. 10 minute speaking slot per group/person for the public to present to the board.

2. **Local Māori wananga:** Friday evening followed by Saturday date if needed. (Between 24 July – 6 August).

Talk about Māori priorities locally, attendees will be Māori representatives of organisations rather than individuals. Working with Frances Waaka to organise.

Location TBC: Beach Haven, Birkdale, Glenfield



Next steps

- Approve draft local board plan 21 June
- Translation of summary local board plan
- Special Consultative Procedure (SCP) 13 July to 14 August
- Receive SCP submissions and feedback September
- Update plan based on feedback
- Finalise plan at workshop October
- Adopt final local board plan October

