

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 4 May 2022

Time: 10.00am

Venue: Boardroom, 90 Bentley Ave, Glenfield and via Microsoft Teams

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
10.00 – 11.30am	Community Facilities - To seek feedback on the concept design for the carparks and bollards at Chelsea Estate Heritage Park, Birkenhead.	Roma Leota Project Manager, Community Facilities	Setting direction	Define board position and feedback
	Urban Ngahere – Tree planting plan May – June 2022	David Stejskal Regional Arborists & Ecological Manager	Receive update	Review tree planting plan May – June 2022
11.30am - 12.30pm	LBAP 6 - Annual Budget consultation feedback and input on regional topics	Daniel Han Local Board Advisor, Local Board Services Eric Perry Local Area Manager, Local Board Services Sugenthy Thomson Lead Financial Advisor, Financial Strategy and Planning	Setting direction	Define board position and feedback
12.30 – 1.15pm	Lunch			
1.15 – 2.15pm	Grants session	Ann Kuruvilla Grants Advisor Grants and Incentives	Receive update	Review community grant applications

2.15 – 3.15pm	Parks Sport and Recreation Urban Ngahere (Forest) Sport and Recreation Facility Investment Fund 2022	Michelle Sanderson PSR Portfolio Manager, Parks Sport and Recreation	Setting direction	Define board position and feedback
3.15 – 3.30pm	Break	,		
3.30 – 4.00pm	Heritage trail for Birkenhead	Anna Boyer Senior Specialist: Community Heritage, Plans and Places	Setting direction	Define board position and feedback
4.00 – 5.00pm	Discuss and review the draft high level strategies for the Little Shoal Bay Mini SAP (presentation not been provided as yet – will be sent out when recieved)	Nicki Williams Wai Manawa / LSB Mini SAP Facilitator, Mitchell Daysh Limited Sarah Jones Manager Area Operations – Devonport-Takapuna and Kaipātiki, Community Facilities Richard Reinen-Hamill Technical Director - Coastal Engineer, Tonkin & Taylor Josie Robinson GIS Specialist, Tonkin & Taylor	Receive update	Keeping informed

Next workshop: Wednesday 11 May 2022

11 May 2022	9.15am	9.50am	Board members time
	10.00am	11.30am	BUSINESS MEETING
			Outcomes of the community consultation
			undertaken for the Kaipātiki Climate Action
	11.30am	12.30pm	Plan - Justin Westgate
	12.30pm	1.15pm	Lunch
			LBAP 7 - Finalise local board work
			programmes 2022/2023 (2 hours after lunch
	1.15pm	3.15pm	1.15 - 3.15pm)
	3.15pm	3.30pm	Break
			To seek feedback on the draft Toilet
	3.30pm	4.00pm	Provision findings
			Capex work programme discussion - to follow
	4.00pm	5.00pm	up with Daniel

Role of Workshop:

- Workshops do not have decision-making authority.
- Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff. Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.

- Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.

 Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Chelsea Estate Heritage Park – concept design for carparks and bollards

5 May 2022

Roma Leota, Project Manager (CF)





Purpose

To seek feedback on the concept design for the carparks and bollards at Chelsea Estate Heritage Park, Birkenhead









Project background

Project: Chelsea Estate Heritage Park - renew furniture and stormwater drainage

Budget: \$90,000 (\$80,000 FY22, \$10,000 FY23)

Background:

Staff identified the need to renew the furniture, car park surface and drainage at the

scrap yard car park and at the dog park car park.

Issues with vehicles driving on and damaging the grass area on the park

Antisocial behaviour at the scrap yard carpark







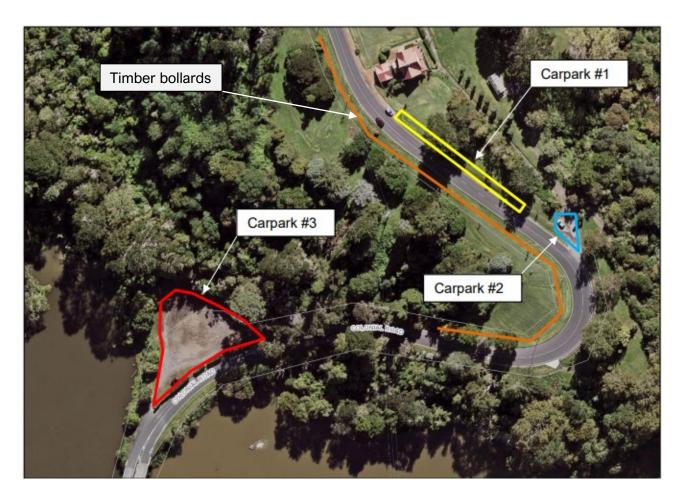
Concept details

Timber bollards along the western side of Colonial Road depicted in orange.



Carpark #3 - improvements to the carpark next to the pond.





Carpark #1 - extending the pavement carpark adjacent to the cottages.

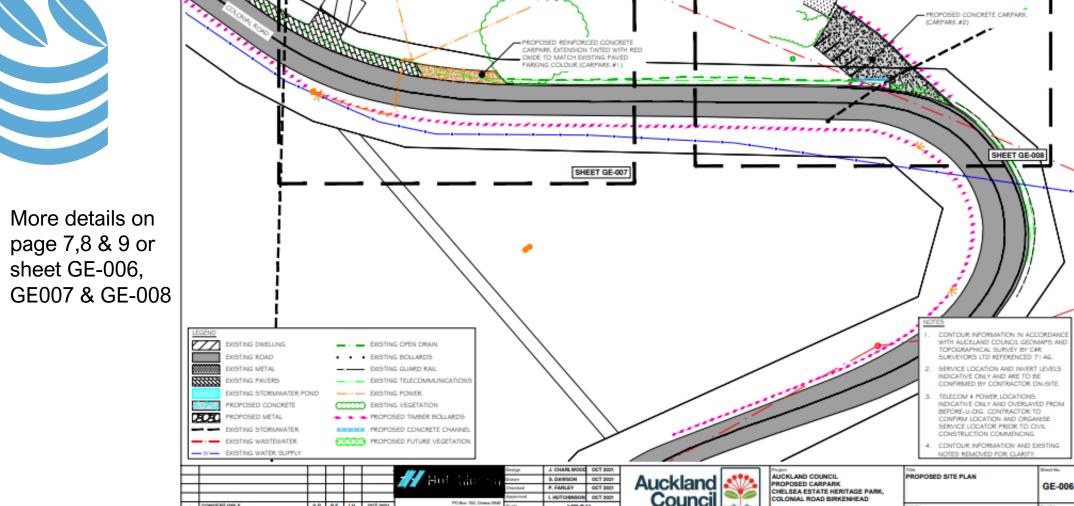


Carpark #2 - concrete carpark off Colonial Road by the dog walking area.





Bollards, Carpark #1 & #2 dog walk area

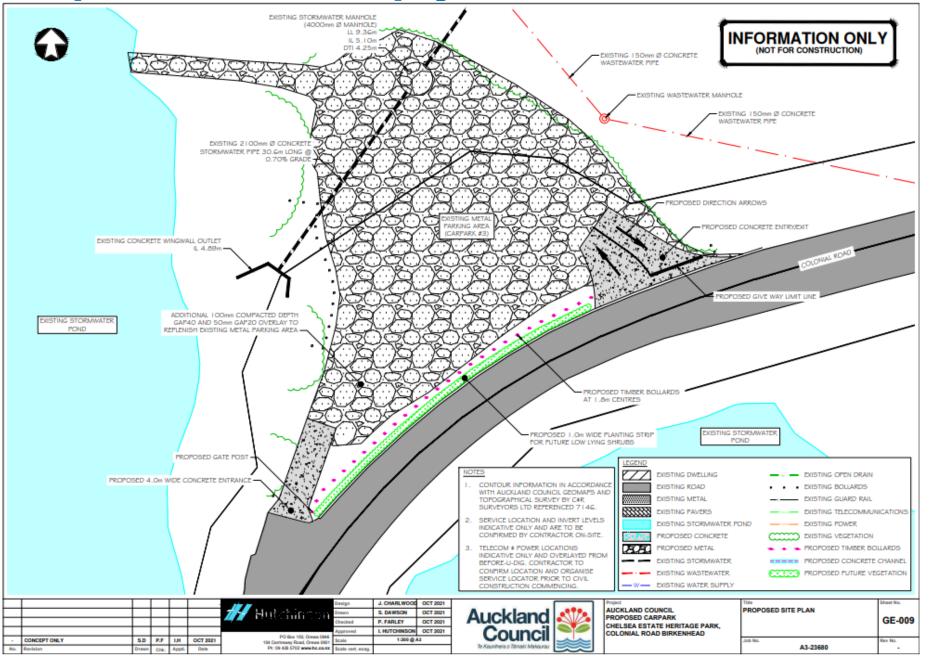




INFORMATION ONLY

A3-23680

Carpark #3 – scrap yard







CHERPA feedback

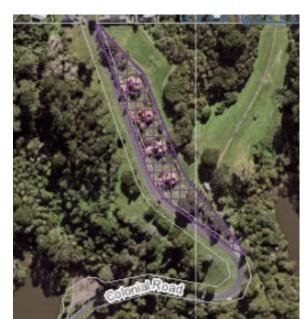
- concerns about the number of timber bollards proposed
- the bollards may restrict visitors from exploring the park on foot, bike and scooters.





Construction phasing - proposed

- 1. Scrap yard carpark (Carpark #3)
- 2. Timber bollards installation
- 3. Carpark extension by the cottages (Carpark #1)
- 4. Carpark at dog walking area (Carpark #2)



Planning requirements:

- resource consent is required for work in Carpark #1 & #2
- archaeological investigation heritage landscape with various pre-1900 elements





Cost estimate

Item	Cost
Bollards	\$55,000
Carpark #1 – extension from paved area	\$30,000
Carpark #2 – dog walking parking	\$80,000
Carpark #3 – scrap yard	\$85,000
Total cost	\$250,000
Project budget	\$90,000
Budget shortfall	(\$160,000)*

^{* \$160,000} renewals budget has been included in the draft 2022/2023 work programme





Next Steps

Incorporate local board feedback into the design

Local board approval of concept at business meeting

Resource consent & specialist report

Physical works (scrap yard)

May 2022 Jule 2022 July 2022 Jul-Aug 2022



Thank you Ngā mihi



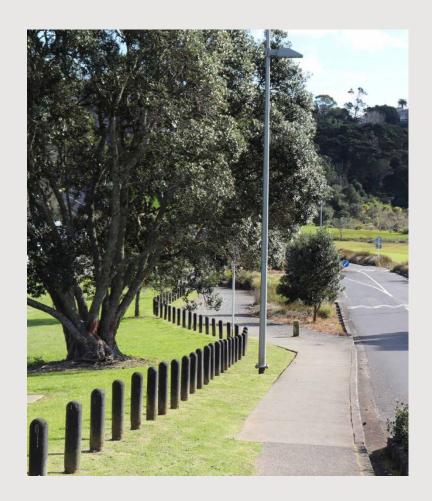
Kaipatiki Urban Ngahere

Tree Planting Plan May-June 2022



FY 2021/22 project summary

- Budget: \$19,505
- Approx. cost per tree planted \$460
- Tree numbers: 42
- Quantity of sites: 5





Reserves list

- Ashfield Road
- Camelot Reserve
- Jacaranda Avenue Reserve
- Poland Road
- Tesla Place

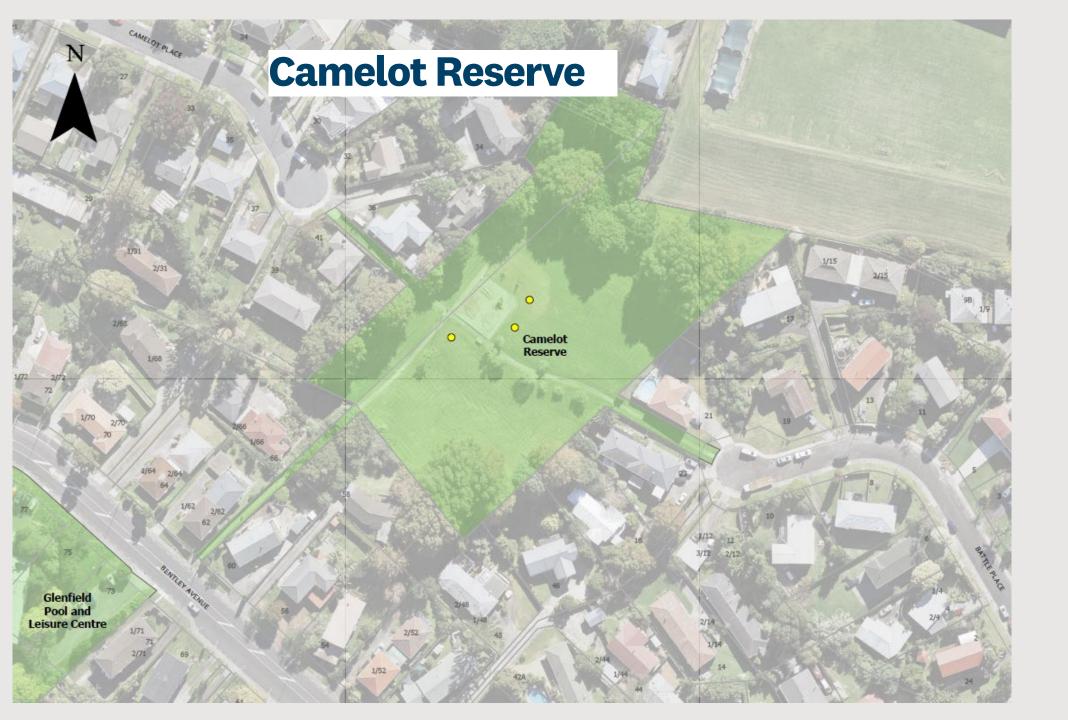




























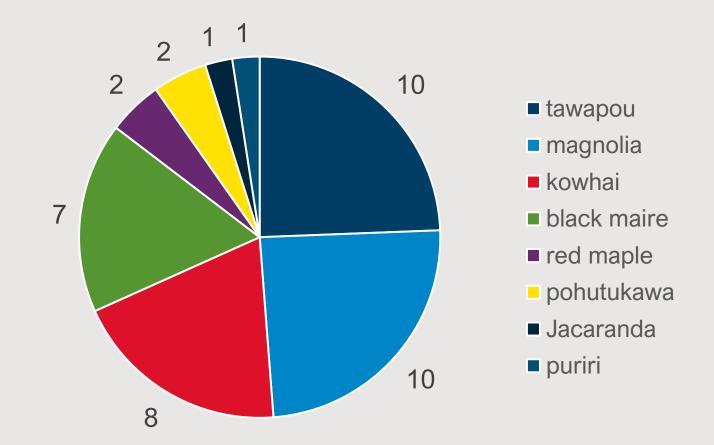






Species list

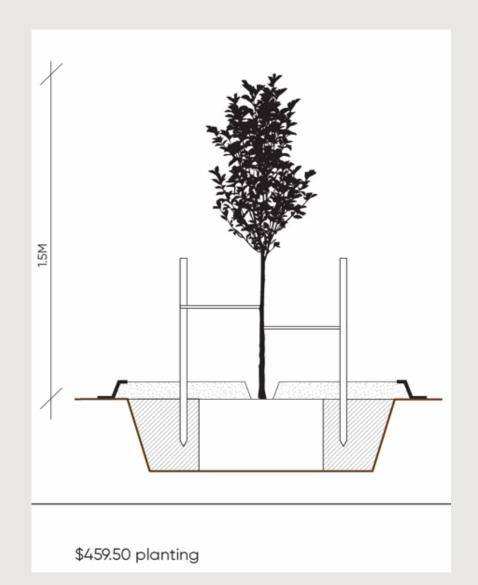
- black maire
- Jacaranda
- kowhai
- magnolia
- pohutukawa
- puriri
- red maple
- tawapou





Tree planting methodology

- Tree stakes
- Tree surround
- Tree ties
- Terra Cottem
- Good arboricultural practice





Project timeline



April

Engagement with tree nurseries



Tree planting



Questions



Local board agreements and work programmes

Workshop: Discuss and consider consultation feedback and input on regional topics

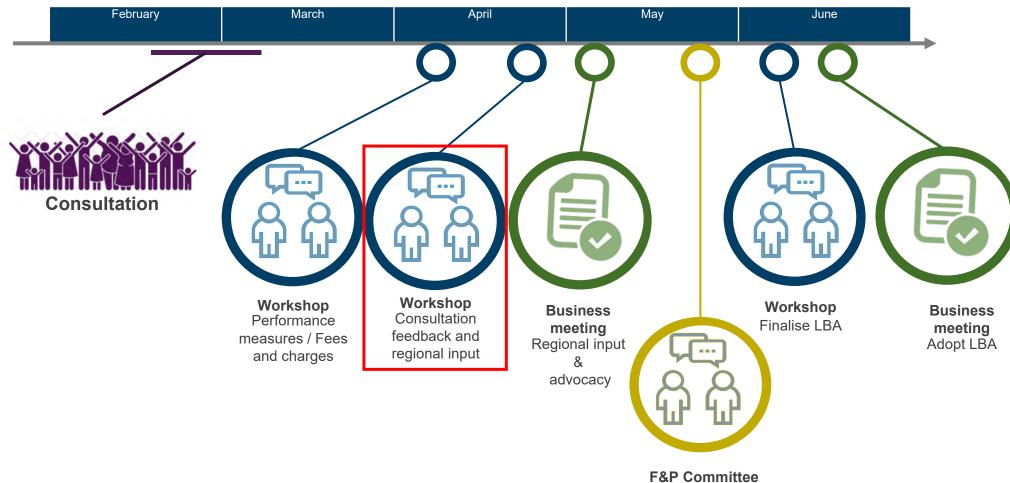
Kaipātiki Local Board







Local board annual planning



Annual Budget LB regional input pre-adoption



Workshop purpose

- To summarise consultation feedback from the Kaipātiki Local Board area on:
 - proposed local board priorities for 2022/2023 and advocacy initiatives
 - regional topics in the draft Annual Budget 2022/2023
- 2. Discuss local feedback on regional topics to be formalised at your business meeting on 4 May 2022 and included in the proposed Annual Budget 2022/2023
- 3. Discuss local matters that need to be considered by the Governing Body in May



LBA Workshop: agenda

Topic		Time
Topic 1	Consultation feedback on local board priorities for 2022/2023 and advocacy initiatives	5 mins
Topic 2	Consultation feedback on regional topics in the proposed Annual Budget 2022/2023	10 mins
Topic 3	Recommendations on local matters	10 mins
Topic 4	Input on regional topics in the proposed Annual Budget 2022/2023	35 mins



Topic 1: Consultation feedback



Types of feedback

- online submissions, hard copy forms, emails and letters.
- Have Your Say events, phone surveys
- Auckland Council social media channels.

Feedback recieved

Out of 11,550 pieces of feedback received regionally, 460 were from people living in the Kaipātiki Local Board area.

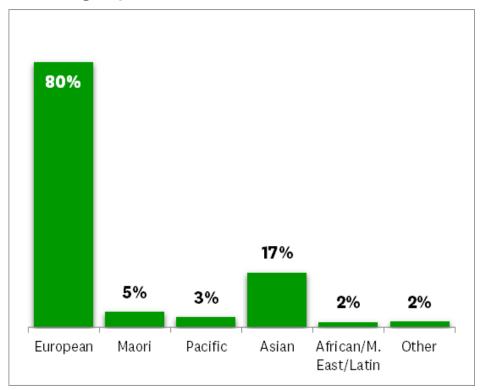


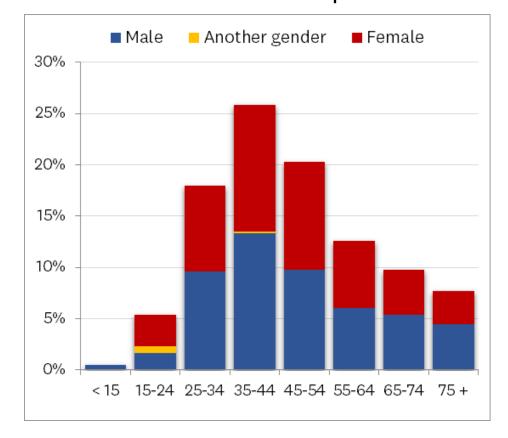


Information on submitters

The tables and graphs below indicate what demographic categories people identified with. This information only relates to those submitters who provided

demographic information.







Consultation feedback received on the Kaipātiki Local Board priorities for 2022/2023 and advocacy initiatives



Local board priorities

The Kaipātiki Local Board did not consult on any specific local priorities. Key themes across the feedback received were:

- Focus on core services, need for austerity (5 comments)
- Priorities are unclear, vague, or too general (9 comments)
- Generally agree with priorities (12 comments)
- Support greater investment in parks, tracks, sports and recreational activities (33 comments of which 9 are pro forma on baseball at Stafford Park and 3 are comments on Takapuna District Cricket Club)





Consultation feedback received on regional topics in the proposed Annual Budget 2022/2023



Annual Budget 2022/2023: regional topic

The proposed Annual Budget 2022/2023 sets out Auckland Council's priorities and how to pay for them. Submitters were asked to respond to four key questions on regional topics outlined below:

- 1. Climate
- 2. Budget Pressures
- 3. Waste Service Standardisation
- 4. Operating Spending Prioritisation



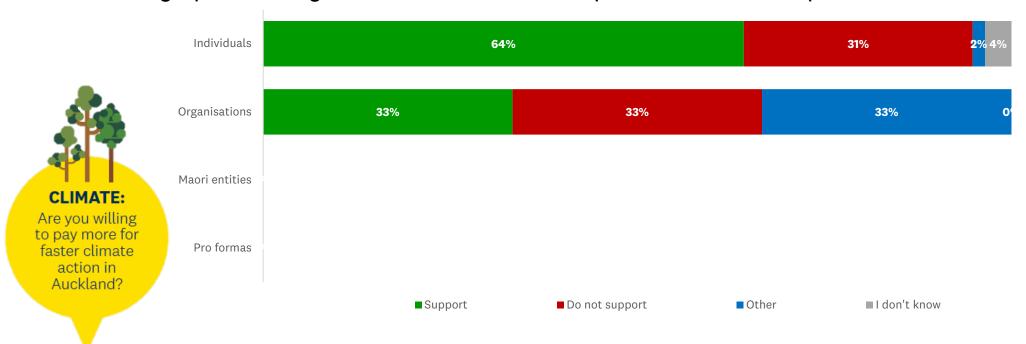


1. Climate

Aucklanders were asked about a proposed climate action package which will be funded by a targeted rate. The climate action package includes investments in low-carbon public transport, active walking and cycling networks; and urban ngahere (forest) canopy cover.

This is proposed to be funded through \$574 million from a targeted rate over the next 10 years as well additional funding from government co-funding.

The graphs below give an overview of the responses from the Kaipātiki Local Board area.







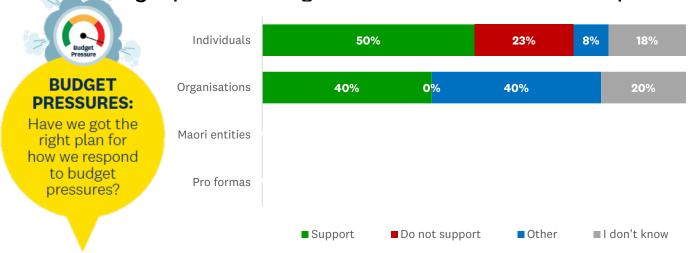
2. Budget Pressures

Aucklanders were asked about a range of levers proposed to manage on-going budget pressures. Council are forecasting a budget shortfall of \$85 million for 2022/2023 due to ongoing impacts of COVID-19 on revenue and growing inflationary pressure.

A range of levers are proposed to manage the budget pressures including:

- Using the Government's Better Off support package funding
- Changing the timing of some capital spending
- Implementing cost reductions in the form of efficiency savings and a potential reduction in some services
- Keeping the previously agreed general rates increase of 3.5 per cent for 2022/2023 and;
- Continuing work on the sale or long-term lease of non-strategic assets as required.

The graphs below give an overview of the responses from the Kaipātiki Local Board area.





Budget pressures increased since consultation



Prices rising quickly



Interest rates increasing



Revenue recovery slow



Supply chain further disrupted



Capital investment costs increasing



Workforce constraint at record levels



Covid lingers



Climate emergency amplified



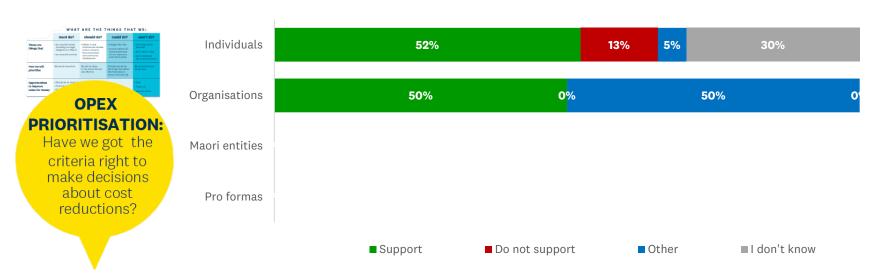


3. Operating Spending Prioritisation

Aucklanders were asked to provide feedback on a proposal that would see council prioritise operating spending to help manage on-going budget pressures. A set of criteria to be used when making decisions about cost reductions, including those that could reduce, stop or change some services, was proposed.

The proposal involves implementing \$15 million of additional permanent cost reductions in the form of efficiency saving and low-priority service reductions across the group in 2023/2024, growing to \$30 million per annum from 2024/2025 onwards.

The graphs below give an overview of the responses from the Kaipātiki Local Board area.



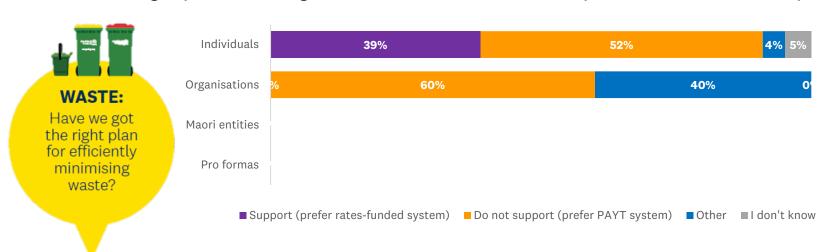


4. Waste Service Standardisation

Aucklanders were asked about a proposal to standardise waste services and charges across Auckland. The proposal would involve a move to a region-wide rates funded refuse collection service and see a choice of three bin sizes (with different pricing for each) to accommodate different household needs.

Auckland Council are also proposing to include standardising which properties can opt-out of waste management services and charges across Auckland.

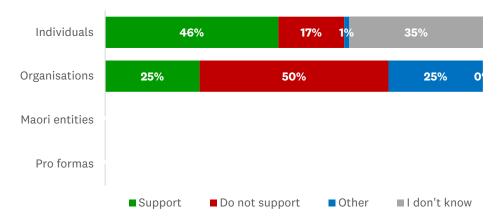
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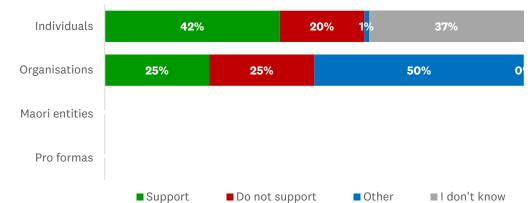




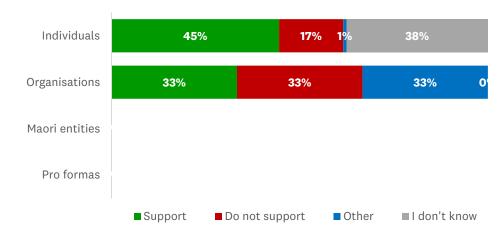
Standardise the opt-out rules for residential multi-unit developments (10 or more units)



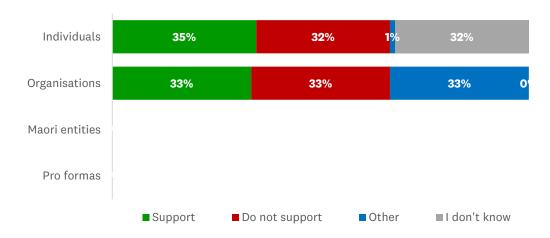
Standardise the opt-out rules for residential and lifestyle properties with between two and nine units



Standardise the opt-out rules for non-residential properties



Apply a minimum base charge to every separately used or inhabited part of a property





5. Other Issues

Feedback on any other issues, including:

- Local board decision-making over local community services 4 comments
- Tūpuna Maunga Authority Operational Plan 2022/2023 10 comments
- Transport roads and footpaths (20 comments)
 - public transport (21 comments)
 - walking and cycling (17 comments)
 - parking and enforcement (3 comments)
 - other issues (14 comments)





Topic 3: Recommendations on local matters



Local board advocacy

- Consider any initiatives to include as advocacy to Governing Body as part of the Annual Budget
- Take into account the consultation feedback above.





Topic 3: local board feedback on regional topics in the Annual Budget



Kaipātiki Local Board input on regional topics in the Annual Budget 2022/2023

- 1. Climate
- 2. Budget Pressures
- 3. Operating Spending Prioritisation
- 4. Waste Service Standardisation
- 5. Other issues





Key steps: local board input on regional topics in the Annual Budget 2022/2023

Consider consultation feedback (today)

Resolve your input on regional topics (11 May)

Present to Finance and Performance Committee (25 May)



Kaipātiki Local Board

Input into the Annual Budget 2022/2023





LB feedback on Proposed Annual Budget Regional Topics

Topic	Proposal	Support /
		Do not support
Climate Action	To introduce a climate action targeted rate	Support / Do not support
Budget Pressures	To manage on-going budget pressures	Support / Do not support
Operating Spending Prioritisation	On how council will choose which services to reduce, stop or change	Support / Do not support
Waste	To move from a planned region-wide pay-as-you-throw system to a region-wide rates-funded refuse collection system	Support / Do not support
	To standardise the opt-out rules for residential multi-unit developments (10 or more units)	Support / Do not support
	To standardise the opt-out rules for residential and lifestyle properties with between two and nine units	Support / Do not support
	To standardise the opt-out rules for non-residential properties	Support / Do not support
	To apply a minimum base charge to every separately used or inhabited part of a property	Support / Do not support





Additional feedback

Add any additional feedback here (particularly areas on do not support)





Kaipātiki Local Board advocacy

Note key advocacy here









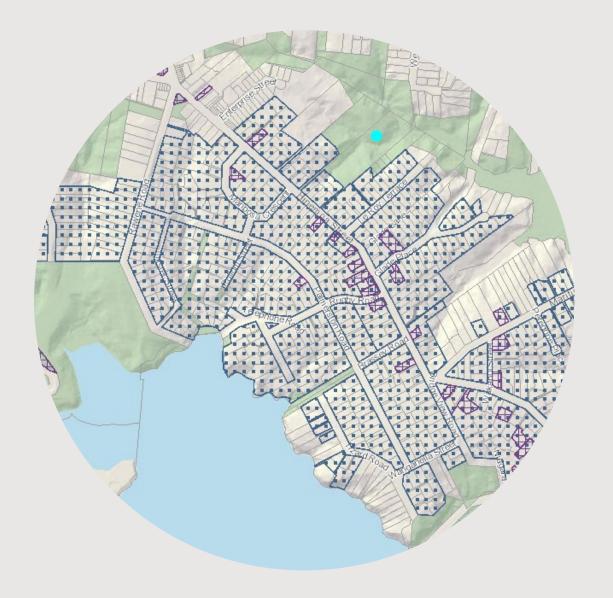
Kaipātiki Local Board -Birkenhead heritage trail options

Heritage Unit, Plans and Places





Heritage in Birkenhead



Auckland Unitary Plan

- Historic heritage places
- Special character areas
- Notable trees



Heritage in Birkenhead



- Cultural Heritage Inventory sites
- Māori heritage sites
- Signage



What is heritage interpretation

Creating guided trails

Involve and engage

Highlighting special places



Heritage interpretation in Birkenhead













Birkenhead heritage trail options



STAGE 1 - Stakeholder Engagement, site selection, and site research/content gathering

- Stakeholder engagement
- Mana Whenua engagement
- Stocktake of heritage interpretation in the area
- Site selection
- Site research and content gathering
- Themes



Cost: \$15,000 consultant fee

\$3,000-6,000 iwi consultation fees



STAGE 2a - Incorporation of approved content into a

heritage trail brochure

- Write the content
- Design
- Printing
- Copy editing
- Te reo translation (titles only)

\$5,000 consultant fee Cost:

\$4,000 copy editing, design, printing and te reo translation

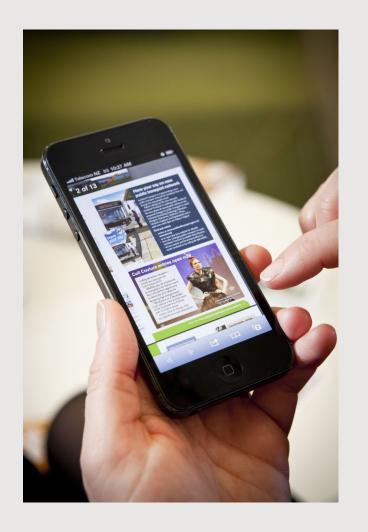




STAGE 2b – online and app development

- Incorporate content into mobile app or website
- Choosing application
- Editing content for purpose
- Ongoing maintenance and promotion plan

Cost: ???? And on going costs





STAGE 3 - signage

Look at updating existing signage

Identify special places which would benefit from signage

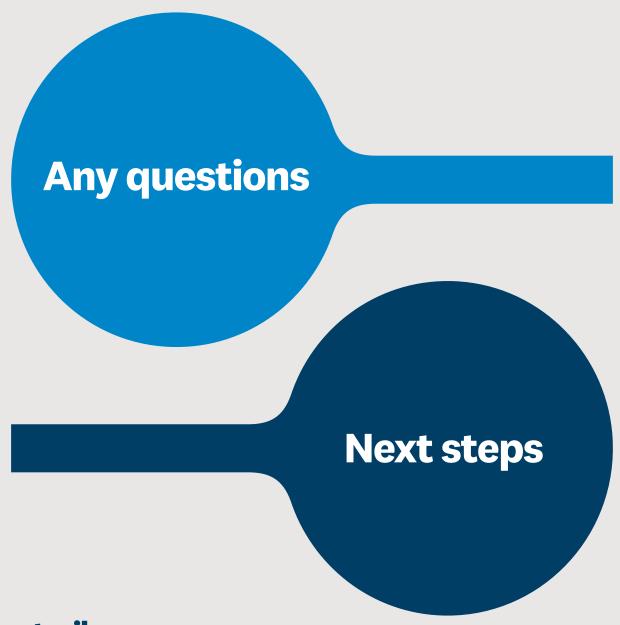
Advocating for heritage content in signage renewals

Te Kete Rukuruku

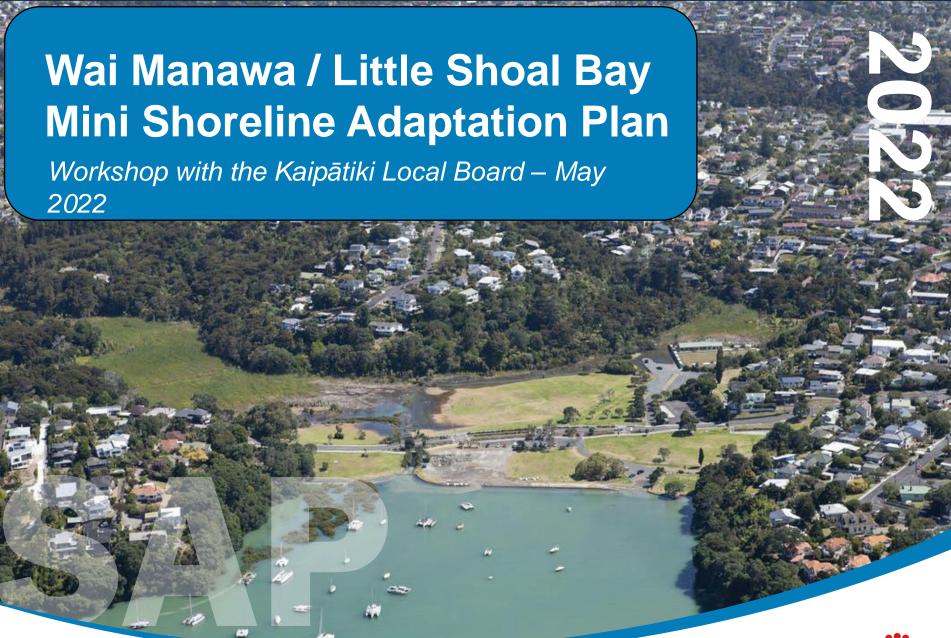










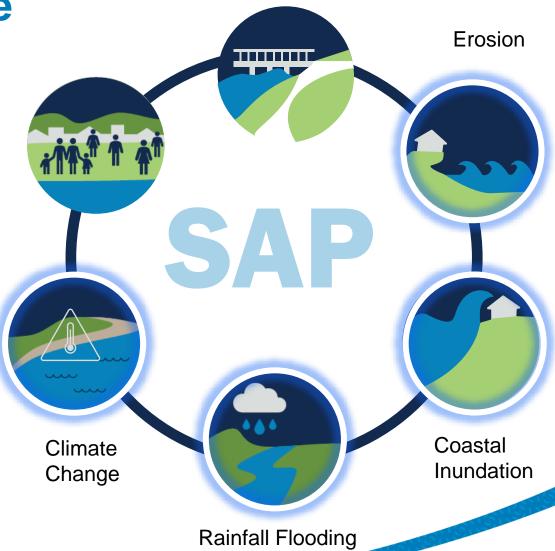




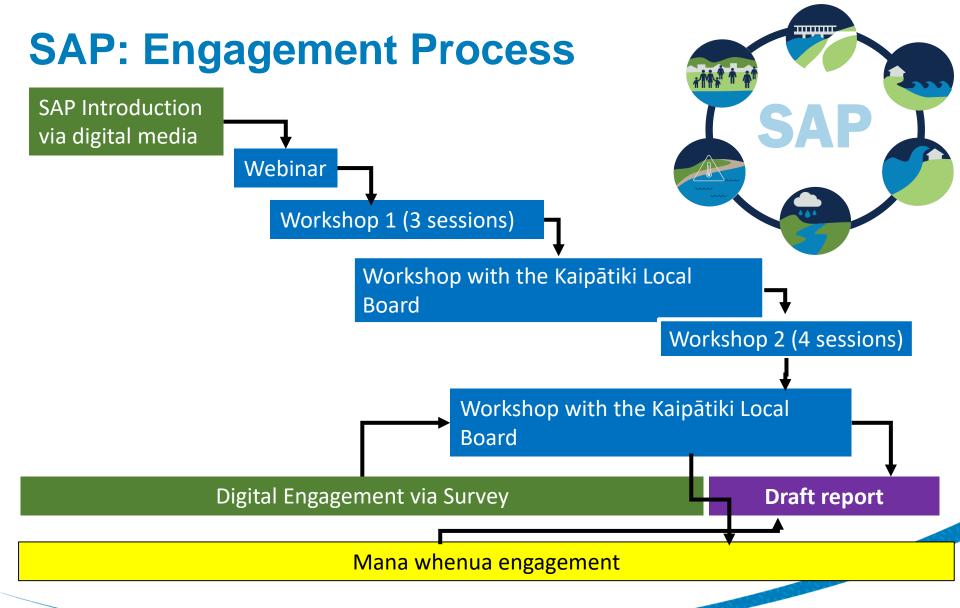


What are Shoreline Adaptation Plans?

Adaptive plans that inform the long-term management of Council-owned land and assets on the coast, taking into account the impacts of coastal hazards and climate change and the values of the local community.









National Guidance

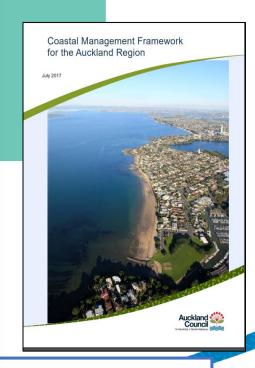
New Zealand Government

Coastal Hazards and Climate Change

GUIDANCE FOR LOCAL GOVERNMENT

National Policy Statement for Freshwater Management 2020 August 2020





Development of the Mini SAP Steps 3-5



National Policy Statement for Freshwater Management 2020 (NPS FM)

Section 3.22 requires:

 The loss of extent of natural wetlands is avoided, their values are protected, and their restoration is promoted ...

- The definition of natural wetland in the NPS FM includes both freshwater wetlands (inland natural wetlands) and natural wetlands in the coastal marine area.
- The NPS FM objective to avoid the loss of extent and protect values does not require Council to protect wetland against climate change and sea level rise.



Guiding Principles from Mana Whenua

Shoreline Adaptation Plans are designed in the **spirit of partnership** with mana whenua.

Guiding principles from mana whenua:

- Accept reversal of infrastructure to rectify hazard issues
- ➤ Naturalise, let nature take its course.
- Protect koiora (biodiversity) and traditional mahinga kai (fish stocks, kaimoana)

These principles need to be considered to inform strategies and actions

Iwi groups would like to lead the guidance of restoration and storytelling of cultural and natural heritage supported by community groups





Community Feedback- Survey Results

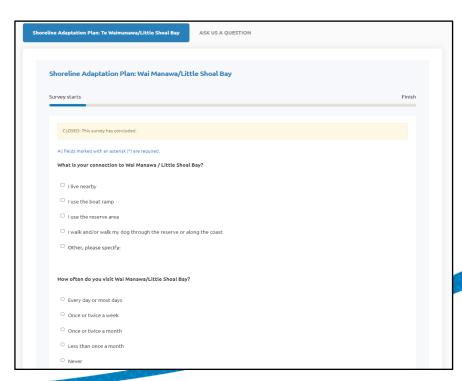


SHORELINE ADAPTATION PLANS

Our legacy for future generations

Following the close of the online engagement these responses were sorted and grouped into five overarching categories:

- Active recreation
- Passive recreation
- Access
- Community heritage and cultural values
- Environment



405 Community Responses and 19 submissions



Survey Results Tag categories 300 250 200 150 100 50 Active recreation **Passive** Community Environment Access recreation heritage and cultural values

Plot displays the total number of responses in each of the five categories

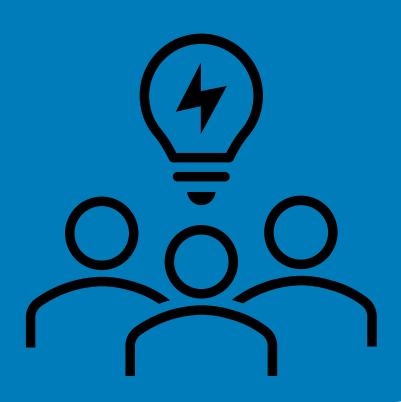


Survey Results

Active recreation	Passive recreation	Environment	Access	Community heritage and cultural values
Dog walking Walking	Connection with nature	Wetland Freshwater	Car park Road	Community planting
Recreational boat aunching	Connection to the coast	wetland Coastal wetland	Pedestrian Safety	Volunteering Mana whenua
Recreational Water access	Sitting on beach or grass	Kaimoana Wastewater	Walkways Boat ramp	Heritage Connectivity
Running Cycling	Quiet area Viewpoints	Stormwater Stream	access	
Swimming Tennis	BBQ or picnic Boat yard – Keep	Biodiversity Water quality		
Playground Kayaking	it Boat yard – Remove it	Contamination		
Sports field Bowling	Events			
Basketball				

Within each category key words were identified to further capture and categorise the comments.

Further breakdown of survey results



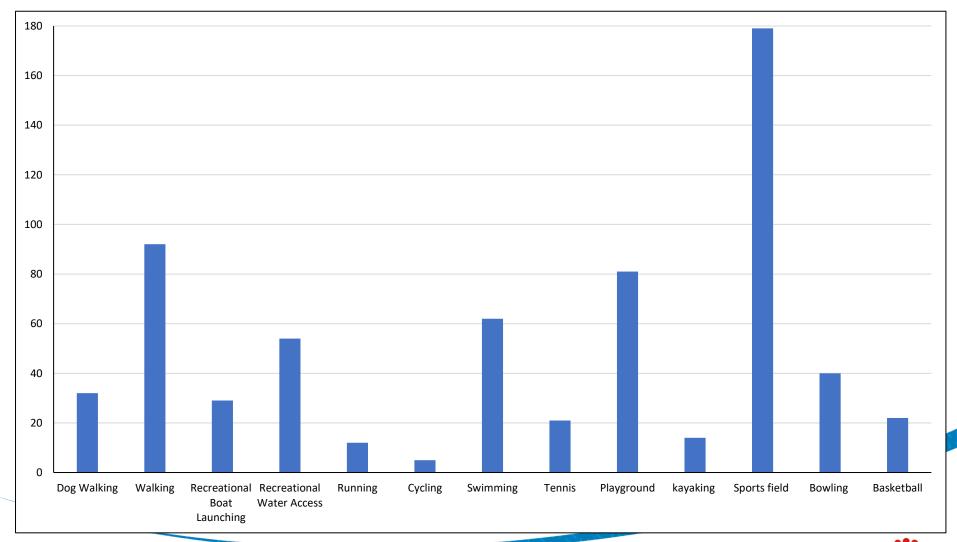


Survey results for each major category

High level category	# of survey results tagged	Results of Sub-topic Tags
Active recreation	268	The active recreation values of the reserve areas were highly commented on by the local community. Topics of importance included the sports field and other sport related activities. The community also highlighted the importance of the reserve for walking and the availability of the playground for children.
Passive recreation	238	The passive recreation value of Wai Manawa /Little Shoal Bay was highly commented on. Topics of importance included the boat yard, the ability to picnic, the amenity reserve as a viewpoint and location for events, and its importance to the local community as a place to connect to nature.
Access	110	Subtopics within the access category related to the importance of walkways and boardwalks and ensuring that the road remain a functioning transport connection with adequate parking.
Community heritage and cultural values	83	Comments within this category focused mostly on enabling community connectivity to the reserve and the importance of Wai Manawa / Little Shoal Bay as a heritage location and site of mana whenua significance.
Environment	189	The environment was also a key focus. Topics of importance included biodiversity, the wetland areas, improving water quality, the stream and concern about contamination.

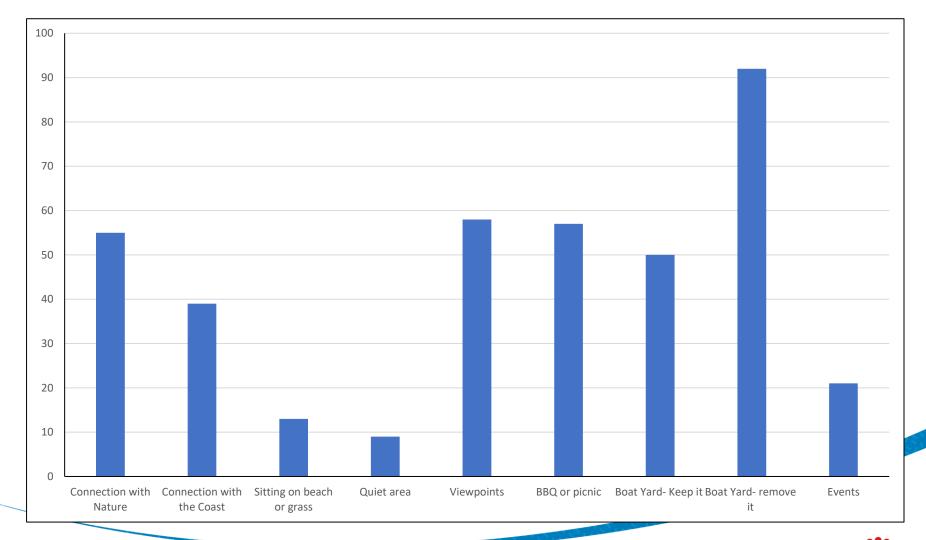


Active Recreation



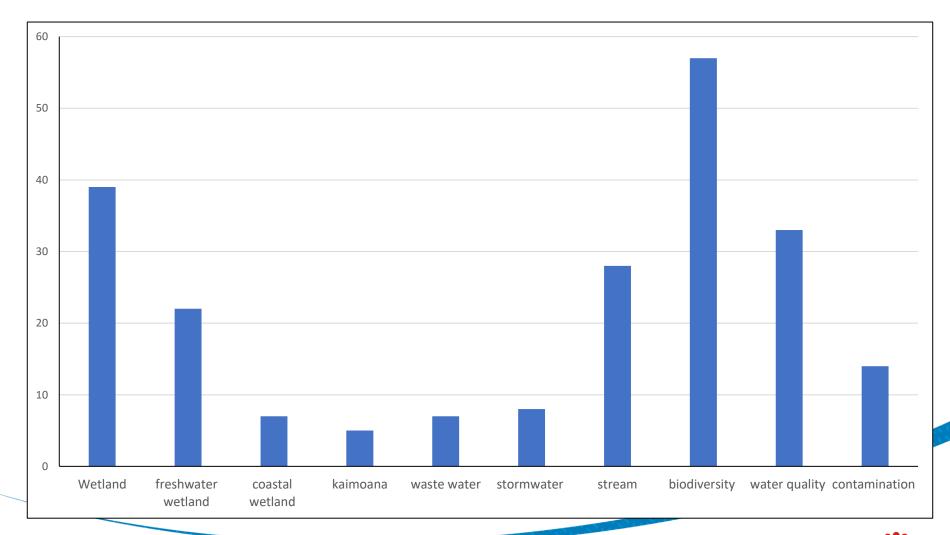


Passive Recreation



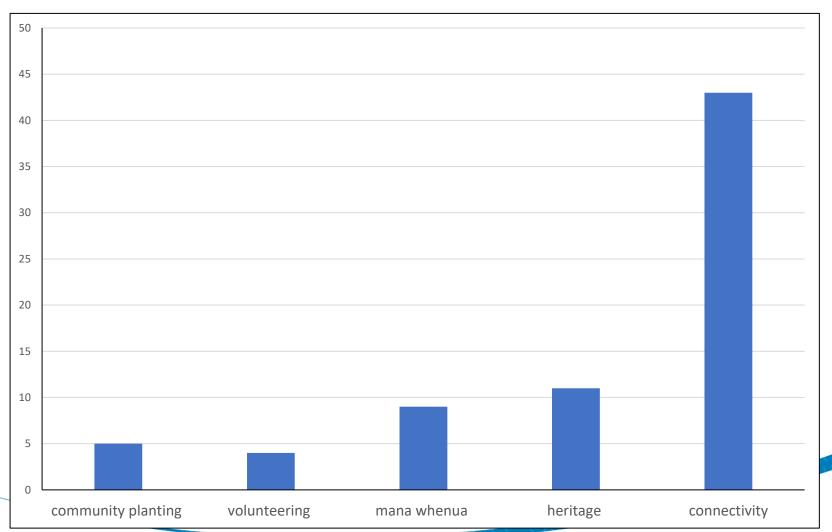


Environment



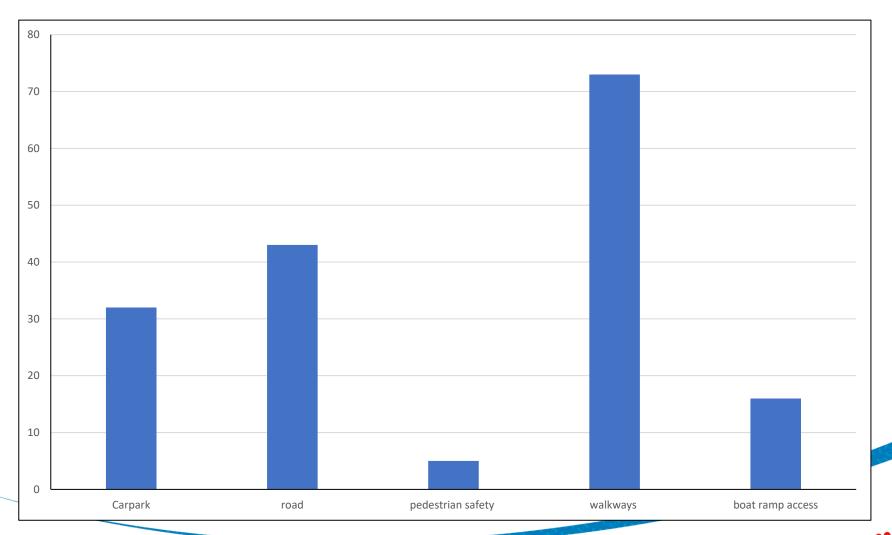


Community heritage and cultural values





Access





Option Development for Wai Manawa / Little Shoal Bay

Taking into consideration:

- Community Feedback;
- ➤ Guiding Principles from Mana Whenua;
- > Kaipātiki Local Board recommendations; and
- ➤ National and Council Policy



Timescales for adaptation strategies

- Current (2022-2025)
- Short term around 20 years (2045)
- Medium term around 50 years (2075)
- Long term around 100 years (2125)



Adaptation Strategies



Allow natural processes to continue



Defend the current coastline



Maintain existing



Move assets and infrastructure back

No Active Intervention (NAI)

- Under this approach, natural processes are allowed to continue.
- This includes no investment in the provision or maintenance of any defences.
- This strategy is automatically selected for areas of the coastline that are not owned by Auckland Council.





Limited Intervention (LI)

- Under this approach, limited works are undertaken to extend the existing asset life or to ensure assets remain safe, including localised retreat of individual assets.
- This approach acknowledges that the coastline's position will not be fixed into the future and may include small-scale nature-based measures (like dune planting) to support the coastline's resilience.





Hold the Line (HTL)

Under this approach, the coastal edge is fixed at a certain location, using nature-based options (like beach nourishment) or hard structures (like sea walls).



Nature-based options are the preferred method where possible.



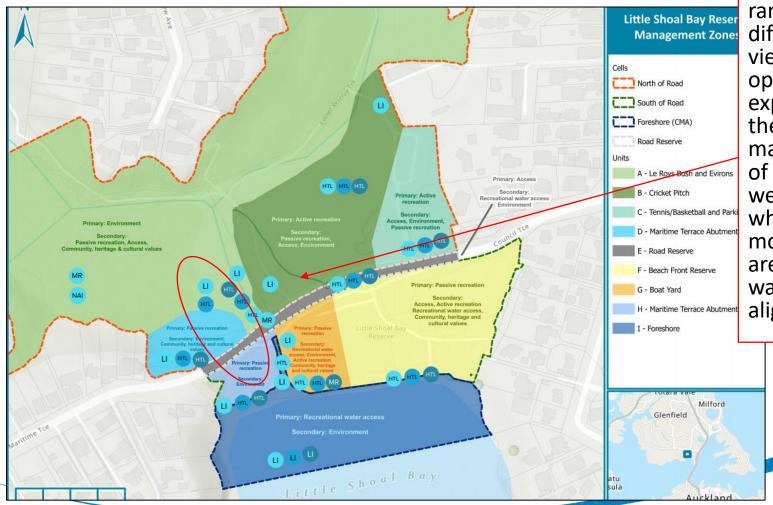
Managed Retreat (MR)

- Under this approach, assets and activities are moved away from hazard-prone areas in a controlled way over time.
- Managed retreat allows greater space for natural buffers and reduces asset exposure to natural hazards.





Collated feedback from Workshop 2



There were a range of different views and opinions expressed on the management of the wetland, while for most other areas there was stronger alignment.



Adaptation actions discussed aligned with units during Workshop 2 (1 of 3)

A - Help facilitate the zonal transition from saltwater to freshwater by managing vegetation

A - allow natural succession improve both freshwater and saltwater areas

A - Naturalise wetlands if NAI - allow natural succession

A - Reduce flow through culvert if MR A - Perhaps allow freshwater, transition and saltwater zones to form in the short term but apply controls to maintain zone edges when established trees are threatened

B - Retain dudding reserve for cricket and other sports perhaps increase levels but let the west go to wetland

B - Raise the level of the cricket pitch

A/B - close the pipe

A/G - Maintain and potentially enhance fish passage

A/G- Manage contaminants in boat yard and le roys bush

A/S - Reinstalling flood gates in the short term to manage seawater influx

AS - Natural approaches to slow water flow/ encroachment

Adaptation actions discussed aligned with units during Workshop 2 (2 of 3)

E - Improve road safety as a part of access plantings and crossings to be looked at

F - Improve or maintain seawall FL - Improve access, open to a natural option moving away from hard infrastructure like seawalls F - Retain and enhance seawall. Natural options could be considered as well F - Be careful to maintain water access for pedestrians - safety of a sharp seawall on children/paddle boarders feet F - Improve water access where seawall currently sits - perhaps with a natural option like Huia. Improve Safety, particularly access for families

G - keep seawall same as reserve G - If the boat yard is removed plant and enhance value for passive recreation

G - Clean up contaminants

G - Close the boat ramp as SLR increases

G/H - Remove wrecks/old boats from area

H/G - short term reinstall flood gates to help control seawater flow

G - enhance natural value H/GS - flood gates as a short term option to reduce seawater flow

Adaptation actions discussed aligned with units during Workshop 2 (3 of 3)

H - Hazard posed by water velocity from pipe out to sea -Improve

I - Reduce contaminants from the land areas - boat yard and le roys bush

I - Retain Maori values in these areas and access to Mahinga kai

CMA - Groynes as a potential HTL solution alongside the seawall

CMA - Improve water quality and access for water activities CMA/S -Identify source of contaminants All - If HTL happens for southern sites reduces need for actions in northern sites

Possible Options / Actions for short term

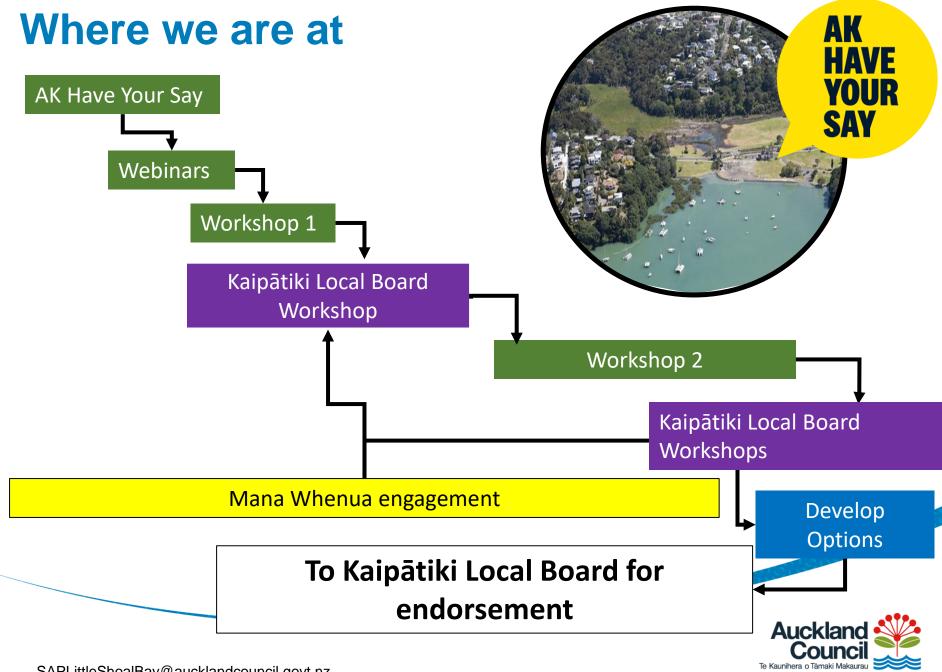
As we consider the short-term options and implementation of some actions there are a number of key steps including:

- Collaboration across Council;
- Best Practice; and
- Recognition of the completion of the Mini SAP and wider Kaipātiki SAP which will set the high-level strategies



Possible current actions consistent with the short term strategies

Unit	Strategy	Action1
1. Unit A (Le Roys Bush)	Limited intervention	Additional studies to understand salt water/freshwater effects of possible actions (modelling \$50 - \$100,000 OPEX budgets)
2. Unit B (Car Park adjacent to bowling club)	Hold the line	Local bund raising and stormwater upgrade to reduce nuisance flooding of car park
3. Unit B (Duddings Reserve)	Hold the line	Shift and raise cricket pitch to the west to retain active recreational space and planting of western edge of reserve
4. Unit B and E (Duddings and road access)	Hold the line	Install non return valves on stormwater pipes to reduce nuisance sea inundation due to high tides (does not address larger flooding)
5. Unit G/F (Boat Yard and beach front reserve area)	Hold the line	Remove access ramp to boat yard by extending seawall and low bunds on reserve to reduce flood pathway during high tides and storm surge events



Wai Manawa / Little Shoal Bay Mini SAP

Question and Answers

