Puketāpapa Local Board Workshop Agenda

Date of Workshop: Thursday, 30 November 2023

Time: 11.00am – 5.00pm

Venue: Puketāpapa Local Board, Boardroom, 560 Mt Albert Road, Three Kings or via Microsoft

Attendees: Ella Kumar (Chairperson), Fiona Lai (Deputy Chairperson), Roseanne Hay, Mark Pervan, Bobby Shen, Jon

Turner

Apologies:

Staff attending: Mary Hay (Senior Local Board Advisor), Vanessa Phillips (Local Board Advisor) and Selina Powell

(Democracy Advisor)

Reminder: Mobile phones on silent.

Time	Workshop Item	Presenter		Proposed Outcome(s)
11.00am – 11.05am (5mins)	1.0 Item: Karakia and declarations of interest	Ella Kumar Chairperson	Whakataka te hau ki te uru. Whakataka te hau ki te tonga. Kia mākinakina ki uta. Kia mātaratara ki tai. Kia hī ake ana te atakura he tio, he huka, he hauhū. tihei mauri ora!	The wind blows from the west. The wind blows from the south. It pierces the land with its wintry nip. And slices the sea with its freezing chill. When the red dawn breaks there is ice, snow and frost. indeed, there is life

Time	Workshop Item	Presenter	Purpose	Proposed Outcome(s)
11.05am -1.00pm (115mins)	2.0 Item: Board member time	Tbc		
1.00pm – 1.30pm (30 mins)	Board lunch			
1.30pm – 2.30pm (60mins)	3.0 Item: Parks and Community Facilities	Jody Morley Manager Area Operations, Community Facilities Rodney Klaassen Work Programme Lead, Community Facilities	To provide an update from Parks and Community Facilities.	That the local board provides feedback.
2.30pm – 3.30pm (60mins)	4.0 Item: I&ES Update	Taylor Farrell Relationship Advisor, Relationship Management Unit Sage Vernall Coastal Adaptation Specialist	To provide a monthly update from I&ES. This month an update on the Shoreline Adaptation Plan Manukau East and North.	That the local board provides feedback.
3.30pm – 4.30pm (60mins)	5.0 Item: Connected Communities - Strategic Relationship Grants Expression of Interest Note: item deferred	Kat Teirney Community Broker Daylyn Braganza Specialist Advisor, Connected Communities		
End of workshop	6.0 Item: Closing Karakia	Ella Kumar Chairperson	Unuhia, unuhia Unuhia mai te urutapu nui Kia wātea, kia māmā, te ngākau te tinana, te hinengaro i te ara takatū Koia rā e Rongo e whakairia ake ki runga	Draw on, draw on Draw on the supreme sacredness To clear and to set free the heart, the body and the inner essence In preparation for our pathways Let peace and humility

	Kia tina! TINA	be raised above all
	Haumi e!	Manifest this! Realise
	Hui e!	this!
	TĀIKIE!	Bind together! Affirm!

Next workshop: Thursday, 07 December 2023 at 2.00pm.

Ordinary business meeting 07 December 2023 at 10.00am

Open space drinking fountains and shade sails

Thursday, 30 November 2023

Jody Morley: Area Operations Manager, Parks and Community Facilities Alex Azevedo: Senior Project Manager, Parks and Community Facilities







Introduction

#26210 Open space drinking fountains and shade sails - action provision priorities - Puketāpapa

Background:

- Drinking fountains have been installed at:Margaret Griffin Park

 - Waikōwhai Park
 - Monte Cecilia Reserve
 - Three Kings Reserve
 - Wairaki Stream Park.
- A new drinking fountain is expected to be installed January 2024 in Hillsborough Park.





Introduction

From the **Puketāpapa shade/shelter provision assessment May 2019**.

- 2.3 Tākaro investing in play
 - highlighted that **shade** over children's play equipment can be provided artificially with permanent or seasonal structures, or naturally with trees, but that artificial shade cannot be provided at every playground.

Following the last discussion in the August 2023 workshop, the project team engaged two shade sail suppliers asking for options and costs to install the shade sails in **Harold Long Park** and **Keith Hay Park**.





Harold Long/ Fearon Park

Proposed shade option:

Cost: \$48,478



Benefit: This design will provide shade for the embankment slide, climbing frame, log climber, seats, sand area.



Shade issues: Large grade trees have been planted at the new play space but will not provide adequate shade for the junior sand play area for many years. Some caregiver seating or picnic tables have no existing or newly planted trees nearby.





Keith Hay Park (central play space)

Option 1 - full cover

Cost: \$65,314



Benefit: This design will provide shade for the net climber, toddler slide, swings, sand area and seats.



Shade issues: No shade at southwestern play space. One pohutukawa tree at central play space but no shade for caregiver seating.





Keith Hay Park (central playspace)

Option 2 - partial cover

Cost: \$31,483



Benefit: This design will only provide shade for the net climber, sand area and partially to the seats.



Shade issues: No shade at southwestern play space. One pohutukawa tree at central play space but no shade for caregiver seating.





Puketāpapa approved LDI Capex funding

esolution Number	Project ID	Activity Name	Activity Description	Budget source	Total Budget Allocation
TPP/2022/87 TPP/2023/96	#26210	Open space drinking fountains and shade sails - action provision priorities - Puketāpapa	In alignment with the 2019 level of service provision report for drinking fountains and shade sails across the local board area. Identified locations are Harold Long Reserve, Margaret Griffen Park, Three Kings Reserve, Waikōwhai Park, Monte Cecilia. Walmsley Park, Hillsborough Park.	LDI CAPEX	FY2024 \$58,979 FY2025 \$35,000





Options summary

Financial summary

	Budget	Actual/ Commitments	Remaining	Harold Long/Fearon Park	Keith Hay Park Option 2 O (partial cover)	Keith Hay Park or Option 1 (full cover)
FY2024	\$58,979	\$13,947	\$45,031	\$48,478		
FY2025	\$35,000	-	\$35,000		\$31,483	\$65,314
FY2026	\$0					
Total	\$93,979	\$13,947	\$80,032	Within budget	Within budget	Requires additional budget of \$33,760





Recommendation

- **Deliver** the Harold Long/Fearon Park shade option using the available budget this financial year (FY2024).
- Keith Hay Park Option 2 (partial cover) –use the FY2025 RAP budget to deliver this financial year (FY2024).

<u>or</u>

- Keith Hay Park Option 1 (full cover) an additional **\$33,760** is required to deliver this project in financial year 2025 (this can be funded from unallocated FY2025 LDI Capex).
- There is unallocated LDI Capex funding available in FY2025 of \$231,560.
- Staff recommend to proceed with Option 1 Keith Hay Park.





Next steps

- **Direction** required from the local board on the preferred design option for Keith Hay Park.
- If Keith Hay Park Option 1 (full cover) is the preferred option, a **minor change** request will be made for the additional \$33,760.
- Proceed to delivery.



Thank you

Ngā mihi



Shoreline Adaptation Plans: Puketāpapa Local Board

Local Board Workshop: November 2023



Shoreline Adaptation Plans



Purpose: update on the development of the Manukau North SAP, and discussion of next steps

- 1. Quick recap on process
- 2. Update: Manukau North
- 3. Next steps



Auckland Council & Council Controlled Organisations





Auckland's Shoreline Adaptation Plans





Allow natural processes to continue



Support existing



Defend the current coastline



Move assets and infrastructure back

Natural hazards and climate change (uncertainty)

Short now-20 years

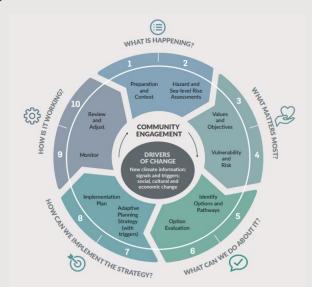
Medium 20-60 years Long \
60-100+
years

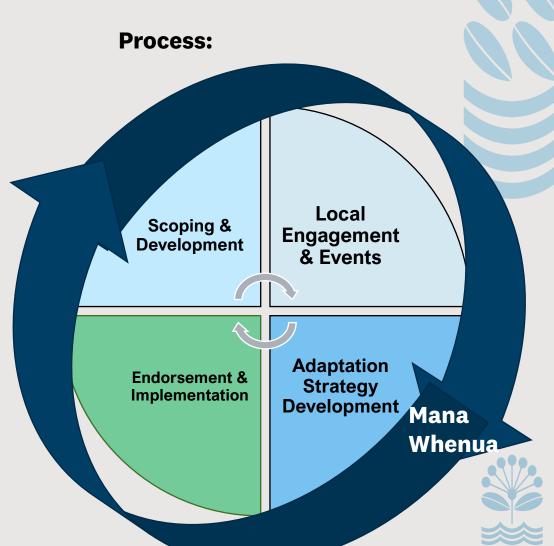


Shoreline Adaptation Plans: Process & Outputs

Outputs:

- SAP Area Plans: unique context, iwi values, community objectives
- Adaptation strategies for each coastal area (Unit/Stretch) over 3 timeframes:
 - Short (0- 20 years)
 - Medium (20-60 years)
 - Long Term (60+)



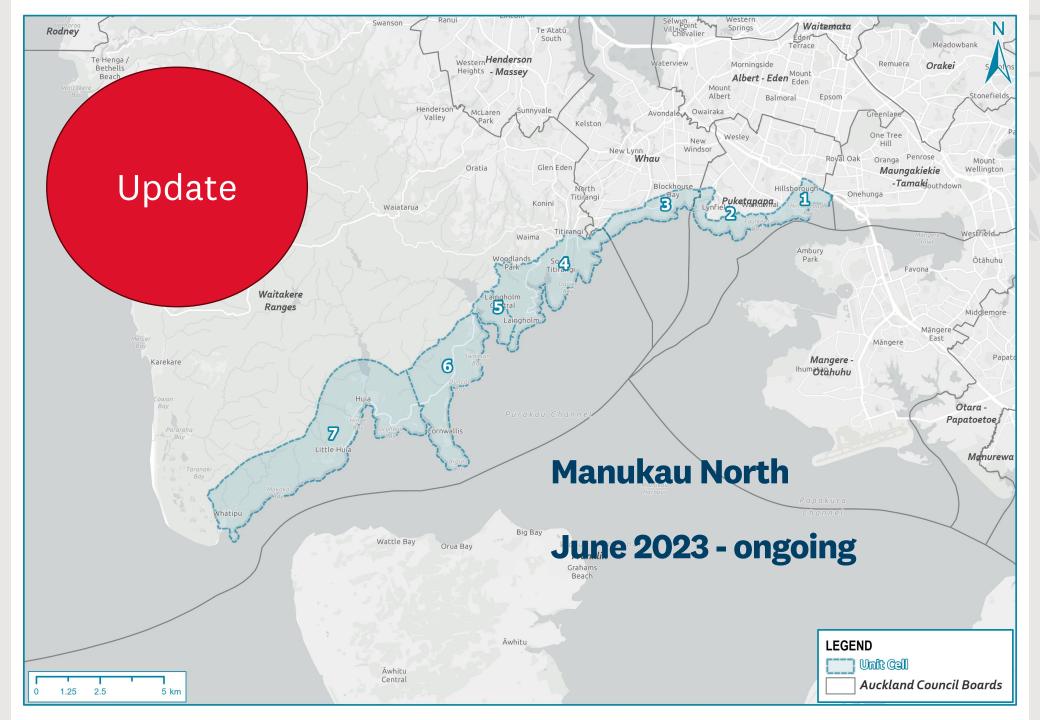


SAP Plans for the Puketāpapa Local Board area

Manukau North







Manukau North- Update

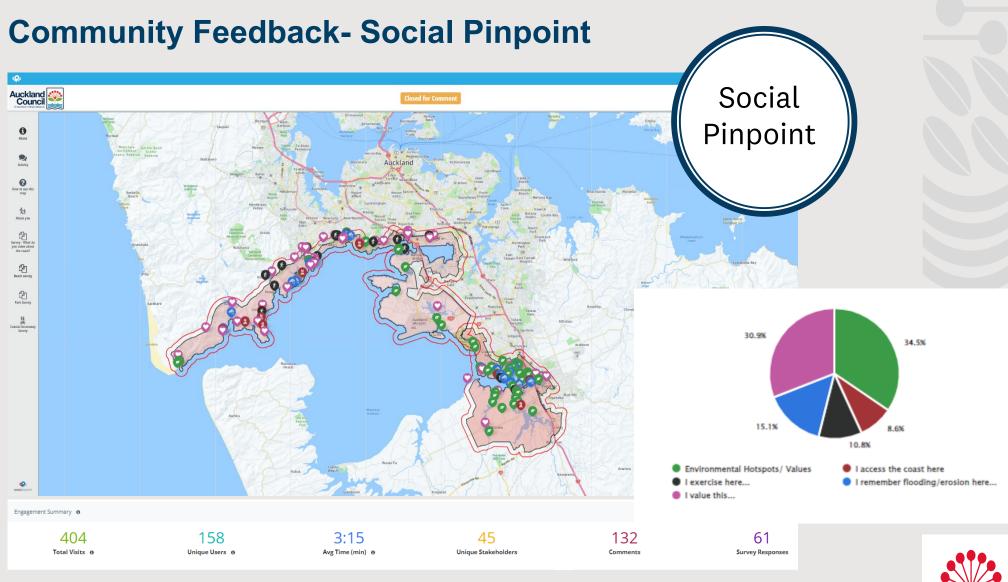
- **1. August- October:** Analysis of community feedback & engagement with Mana Whenua
- 2. November: Developing Adaptation Strategies
- **3. December- Early 2024:** Local Board, Mana Whenua and Asset Owner Engagement on Adaptation strategies
- 4. Finalise Plan



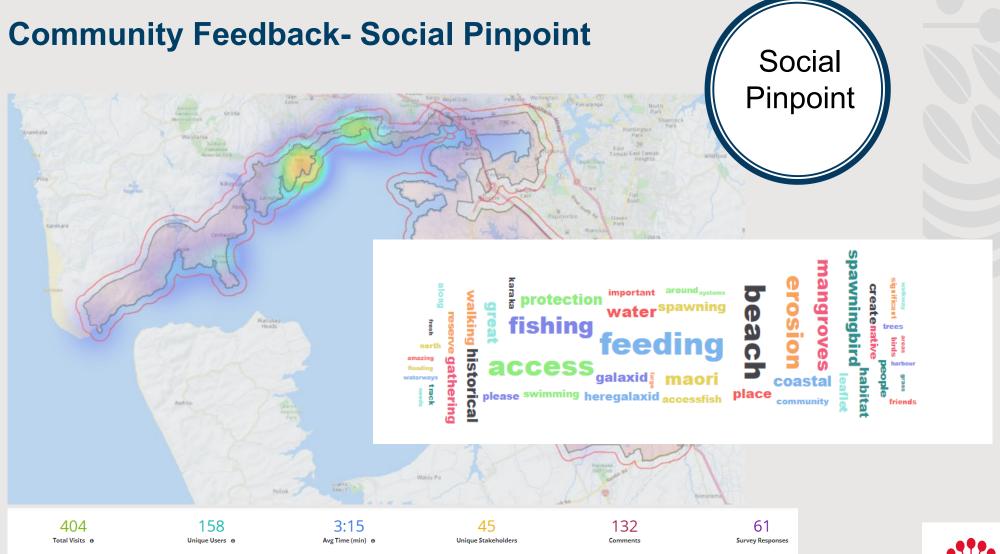








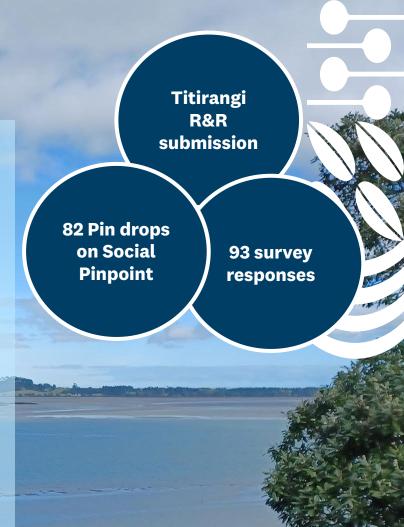






Community feedback themes (so far)

- Parks and beaches of value are already vulnerable to coastal hazards
- Investment in public areas near beaches and better maintenance of key roads coastal roads
- Boat ramps and vehicle parking (i.e. French Bay)
- Unique coastline, natural values & wellbeing: natural landscapes, viewpoints, recreation, and regenerating native bush & native birds.
- Coastal walkways / bushwalks (i.e. Zigzag track along coast) – aspirations to improve walking routes
- Water quality concerns around beaches



Shoreline Adaptation Plans



Manukau North

- Booking in a workshop for Adaptation strategies early new year
- Book Business Meeting for Endorsement following the workshop.

**Further workshops – on request



Pātai Questions and discussion



