

Rodney Local Board workshop programme

Date: 13 March 2024
Time: 10.00am – 12.00pm
Venue: Kumeū Meeting Room, 296 Main Road Kumeū
Apologies: Chairperson Brent Bailey, Member T Holdgate

Local Board Services / Members only administrative time 9.45 – 10.00am					
Item	Time	Workshop item	Presenter	Governance role	Proposed outcome(s)
1	10.00 – 10.30am	Community broker quarterly update Supporting information <ul style="list-style-type: none"> • Memo • Video 	Sue Dodds (Community Broker Rodney) Xanthe Jujnovich (Place & Partner Specialist) Megan Grimshaw-Jones (Connected Communities Lead & Coach)	Keeping informed	An opportunity to receive an update on the work undertaken by Connected Communities staff in Rodney
2	10.30 – 11.00am	Parks and Community Facilities monthly update <ul style="list-style-type: none"> • Memo • Presentation 	Geoff Pitman (Area Operations Manager) Angie Bennett (Work Programme Lead)	Oversight and monitoring	An opportunity to receive an update on Parks and Community Facilities in Rodney

3	11.00 - 11.30am	Auckland Transport's Unsealed Road Improvement Programme update Supporting information <ul style="list-style-type: none"> • Memo • Presentation 	Peter Scott (Asset Manager Road Corridor) Beth Houlbrooke (Elected Member Relationship North)	Oversight and monitoring	An opportunity to receive an update on Auckland Transport's Unsealed Road Improvement programme
4	11.30 – 12.00pm	State Highway 16 - Brigham Creek to Waimauku safety improvement update Supporting information <ul style="list-style-type: none"> • Presentation 	Rex Faithfull (Senior Project Manager Complex, Transport Services) Kelly Dean (Communications and Engagement, Waka Kotahi)	Keeping informed	An opportunity to receive an update State Highway 16 – Brigham Creek to Waimauku safety improvement project

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Memorandum

5 March 2024

To: Rodney Local Board

Subject: Connected Communities work programme update

From: Sue Dodds, Community Broker
Xanthe Jujnovich, Place and Partner Specialist (Arts)

Purpose

- 1) To update the local board on the work of the Community Broker and Place and Partner Specialist (Arts) for the period ending February 2024 and to seek input on work proposed for the remainder of 2023/2024.

Summary

- 2) This update covers work undertaken by Connected Communities staff in Rodney for the period ending February 2024.

Context

Details and Discussion

<p>3) Rodney Readiness Dashboard</p> <p><i>Empower communities to prepare for disasters</i></p> <p><i>Support communities to develop local community emergency leadership groups and emergency plans</i></p>	<p>Connected Communities, Auckland Emergency Management staff and a specialist contractor started work on developing the Rodney Readiness Dashboard in mid-January 2024. This is a framework that community emergency groups will be able to use to assess their readiness for disasters and emergencies. It will provide a common approach across Rodney but also allow for differences between communities.</p> <p>It is intended to be practical and simple, covering the basics of good practice. Groups will be able to apply the framework themselves to see whether they have what they need in an emergency and what else they might want to put in place. It will also provide invaluable baseline information for Auckland Emergency Management and the Rodney Local Board on where Rodney groups sit and what the priorities for resourcing and support in Rodney are.</p> <p>A project management team has been set up to guide this work that includes Auckland Emergency Management, Connected Communities and Auckland Recovery Office staff.</p> <p>A draft dashboard framework has been developed and is being discussed with Auckland Emergency Management and other key stakeholders. It will also be tested with at least one community emergency group before being finalised.</p>
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	<p>The draft dashboard sets out several key focus areas along with a set of approximately thirty indicators with corresponding questions. We are currently working on how these indicators will be measured.</p> <p>Although groups will be encouraged to complete the dashboard themselves, there will also be sessions with communities across Rodney to assist them with understanding and applying the framework. Each community group will end up with their own “scorecard”.</p> <p>There will also be a report on the wider implications of this work such as priority advocacy and resourcing needs, additional support needs and common themes.</p>
<p>4) Rodney Youth Project</p> <p><i>Children, young people and whanau are able to access services, activities and programmes locally</i></p>	<p>At their workshop on 8 November 2023 the local board indicated support for combining their \$60,000 youth budget with a one off \$67,591 regional crime prevention budget to develop a comprehensive programme of youth programmes and activities.</p> <p>As there is very little happening in Rodney already in the youth development space this was seen as a good opportunity to test and try a range of new programmes and activities as well as support and encourage new groups and potential providers. The intention is to use this as a twelve-month trial period to understand what works, what can be delivered and what young people want.</p> <p>Prior to the Christmas break key stakeholders and potential providers were consulted, a project plan was developed and a project steering group for Rodney East was established. Dedicated support for the project has been provided by a specialist youth development staff member and we will be contracting additional local youth development expertise.</p> <p>A set of programme principles and objectives has been developed to guide project delivery.</p> <ul style="list-style-type: none"> • youth development principles and practice are to be used • youth initiated and led where possible • local providers where possible • enhance and grow existing programmes – enhance and build local capacity • attract new creative and innovative programmes to Rodney • Rodney wide coverage • pay particular attention to low decile, high needs areas, youth likely to experience barriers • activate and utilise existing spaces and places • target age group approximately 12-18 years but there is some flexibility e.g disabled young people. <p>The proposed programme has been designed to offer a smorgasbord of activities that could be delivered interchangeably in various communities across Rodney. It is anticipated that the programme will be reviewed and refined over the twelve-month period.</p> <p>a) Youth Drop-In Space x 2 afternoons week</p>

	<ul style="list-style-type: none"> • Shoemith Hall, Warkworth, weekly sessions • wide variety of activities, try new things • blocks of activities, somewhat prescribed • basic life skills and achievements but fun • “Living Room” concept • this will require an experienced youth worker to run – we have developed the job description and are about to advertise. <p>b) Music and performance programme</p> <ul style="list-style-type: none"> • Wellsford x 10 weeks block programme • covering songwriting, performing, recording, event management • we are negotiating with potential providers. <p>c) Street /Urban Art Teen programme</p> <ul style="list-style-type: none"> • Kumeu/Helensville x 10 weeks block • Kumeu Arts Centre is starting SEEN, their new youth programme this term. <p>d) Short and fun</p> <p>All of Rodney</p> <ul style="list-style-type: none"> • short courses, fun activities at different locations - libraries, community centres, halls, marae, youth friendly spaces - gaming, tinkering, graphic design, skate, fitness, tabletop games, slam poetry sessions, 3D printing, air dry clay modelling, Māori performing arts, filming, DJ, guitar lessons • have received a range of ideas and proposals from marae, community centres and libraries, some will be starting this term. <p>e) Youth Development Capacity Building</p> <ul style="list-style-type: none"> • establish training, mentoring and support programme for building youth development capacity and expertise amongst local youth providers in Rodney e.g Purpose for Youth Wellsford • discussions are underway with local youth providers about what they need.
<p>5) Community Gardens</p>	<p>Work has continued supporting groups wanting to establish community gardens in Matheson Bay and Snells Beach. A small library garden has now been established adjacent to the Mahurangi East Library. This will be used primarily as a teaching and learning garden for children.</p>

<p>6) Friends of Green Road</p>	<p>The Friends of Green Road group have had several well attended meetings including a walking meeting and a meeting with the council farm manager and the council volunteer coordinator. The group are now at the stage where they need to clarify their purpose and focus as well as how they want to be involved with Green Road on a practical level. There are plans for a community day and also a community clean up of the park.</p>
<p>7) Contributions to Community Events and Initiatives</p>	<p>Waiwera Valley Christmas Event Kaukapakapa Community Christmas Celebration Arts in Action - Kumeu Arts Centre Defibrillator signage – Warkworth Muriwai Environmental Action Community Trust – Public Liability Insurance</p>
<p>8) Kumeū Arts Centre</p> <p><i>Communities have access to a range of local opportunities to experience arts, culture, heritage and events</i></p>	<p>Place and Partner Specialist (Arts)</p> <p>Exhibitions included the twelve winners of the 2023 Kumeū Arts Awards in their own summer show.</p> <p>Local artist Camille Joy exhibited North West Landscapes, “a series of works painted en plein air, at friends rural properties endorsing us as caretakers of the land”.</p> <p>To celebrate International Women's Day, Leanne Rogerson and Sheryl Sefton will present Story of a Tea Towel. This exhibition is opening 8 March 2024.</p> <p>Kumeū Arts caters to young people of all ages, classes include:</p> <ul style="list-style-type: none"> • Kumeū Childrens Art Club for 6 - 12 years • skateboard artwork, for 8 - 13 years to design a skateboard signature or logo • SEEN –Teen Space, a new, free programme targeted to teenagers that offers space to create, learn and socialise. Funded from the local board’s Rodney Youth Project it is being delivered by Sacha Kronfeld, a local artist, teacher and arts therapist • Arts in Action, a free family event held in February attracted 400 plus attendees and participants. Creative New Zealand funded 50% of the cost of the event and the local board made a contribution, enabling a good range of activities to be delivered and tutors to be paid.
<p>9) Art Centre Helensville</p>	<p>The centre is delighted to be back in their refreshed home space.</p> <p>Following a callout for artists to hire spaces, an exhibition programme is in place for the year.</p> <p>Workshops for adults and children are being promoted and delivered.</p> <p>An exhibition highlight was Kaipara Awa - A River that Connects Us, a beautifully curated show of works from young or emergent artists, side by side with career artists. Works explored the essence of the awa in defining</p>

	<p>Kaipara and included a stunning journey-type installation developed by an artist's investigation of its tidal sediments.</p>
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	<p>Drawing classes have been programmed in a shared space off the main gallery. It is hoped that set share times with Budget Advice are maintained, as the use of the space enables the Arts Centre to grow its participation.</p>
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RODNEY LOCAL BOARD UPDATE

To: Rodney Local Board

From: Geoff Pitman, Rodney Area Manager – Parks and Community Facilities

Date: 6 March 2024

Subject: Rodney Local Board – Parks and Community Facilities workshop

1. Introduction

The purpose of this workshop is to provide the Rodney Local Board with an update on service delivery for the months of December and January.

2. Details

Rodney Local Board Service Delivery

Workshop purpose and outcome:

- to present the monthly report on service delivery for December and January
- to be available to respond to any questions from the local board.

Key points/ highlights to note from the report include:

- contractor performance
- request for service
- project and operational delivery update.

Work that was initiated / completed during the reporting period include:

- capex programme update
- project status, and red flags.

Issues to raise and steps being taken:

- no current issues to raise.

3. Discussion and Officers Comments

To present the monthly report and respond to any questions the local board may have regarding service delivery.

4. Recommendation/Action

This update is to provide the Rodney Local Board with information only.

5. Next Steps

No next steps.

Attachments:

- A. December and January report



RODNEY

Local Board Report – MONTH YEAR

MAKING
GREAT PLACES
AUCKLANDERS LOVE
PARKS & COMMUNITY FACILITIES





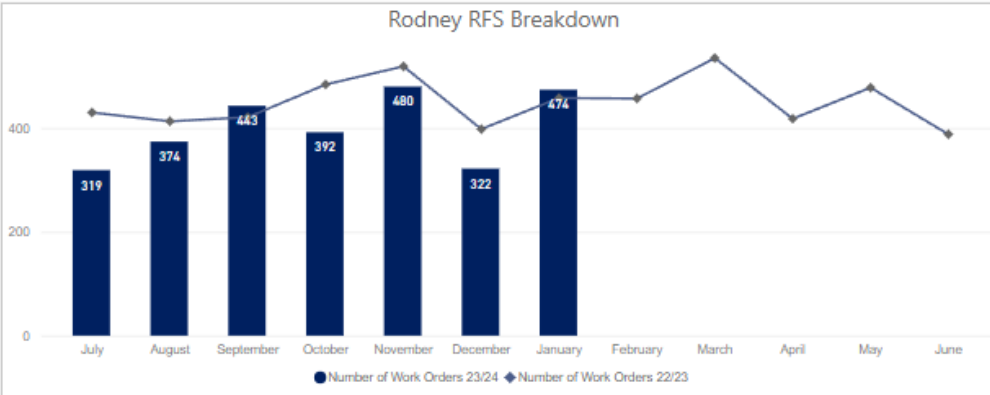
PERFORMANCE REPORTING

Audit Results and Request for Service

Request for Service Received

Total raised for FY23/24 YTD **2804**

Rodney RFS Breakdown



*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for January

Service Name	#Received
Carpentry Maintenance Service	28
Furniture and Fixtures Maint and Repairs	11
Plumbing Maintenance Service	115
Structure Maintenance and Repairs	89
Tree Maintenance - General	21

Breakdown of Top 5 Request for Service FY23/24 YTD

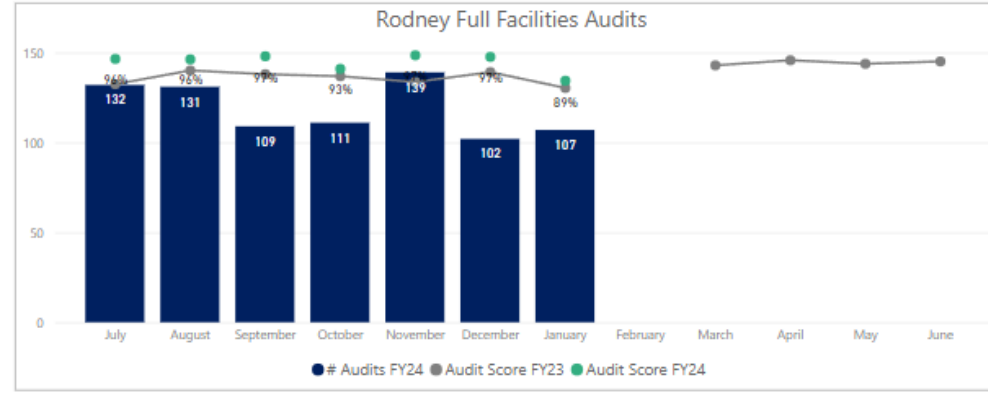
Service Name	#Received
Carpentry Maintenance Service	284
Electrical Maintenance Service	219
Plumbing Maintenance Service	415
Structure Maintenance and Repairs	425
Tree Maintenance - General	164

COMMENTARY

Requests for service decreased and were lower than expected for December with a noticeable increase for January. The increase for January we believe is a reflection of the increased use of our parks and reserves and the ongoing performance concerns we have with Green by Nature.

Audit Results

Rodney Full Facilities Audits



The highlights and lowlights of audits undertaken FY23/24 YTD are:

Highlights YTD

- Water Feature
- Streetscapes Clean
- Sportsfields
- Response WO
- Litter

Lowlights YTD

- Tracks (incl. Structures)
- Toilet
- Streetscapes Green
- Hard Surfaces & Paths
- Gardens & Plants

COMMENTARY

The December performance result was in the high 90% range however for January the result dropped down into the 80% range. The result is expected due to the ongoing performance concerns we have with Green by Nature for buildings, pest plant, gravel surfaces and weed management in the streetscape. Initial draft improvement plans have been received and Council expects to have the agreed plans in place shortly.

MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

MAKING
GREAT PLACES
AUCKLANDERS LOVE
PARKS & COMMUNITY FACILITIES

General Maintenance

Rural roadside litter. 80 km of were covered with over 302 bags filled. Areas covered were Matakana. Mahurangi, Sandspit, Whangaripo, Mangawhai road and Tomorata areas

Rural Mowing. The previous growth flush has slowed however a drop off in delivery was found through the South area. Our contractor has gone through and brought it back into specification.

Rural spraying. Spraying has been good through this period . The weather has allowed the spray run to catch up to where we would expect it.

Reserve mowing. Reserve mowing is on track however there are some issues with weed eating around trees with a few trees in Riverhead getting the bark removed from incorrect work practice. All trees should have a tree circle sprayed around the trunk . Weed eating is not permitted. This is being monitored.

Gardens. Gardens require more work. Our contractor has lost some key staff hindering an already under resourced gardening team. The gardens next to the railway along Main road in Kumeu and newly handed over Milldale rain gardens require some attention. Riverhead currently has a large number of weed species that require attention. We are working with our contractor to get this resolved.

Cleaning. Cleaning is generally good with no major issues. Annual beds are coming to the end of this cycle and will be changed in the coming months. Perrenial beds are looking good. Photos below are in Warkworth

Litter. Appears to be under control throughout parks despite the heavier public attendance.

Holiday period . No serious issues arose through this period however leading into Christmas there was an issue at Te Hana where the portaloos were not being cleaned at the required frequency which affected cleanliness however this was resolved quickly.



ARBORICULTURE UPDATE

The cultivation of trees and shrubs

Scheduled and Notable Work

Street Pruning

Waimauku

Park Pruning

Omaha

Muriwai – Further work in the village green

Noteworthy Work

Nothing to note.

Snells
Beach
Reactive
work



Lift and
general
prune

Update on the Xmas break and moving forward

Through December and January there was only a minor disruption with a small weather event, however outside of that it has been smooth sailing. This created a few critical jobs that got Treescape a little bit busy, but this died off as quick as it started.

Parks pruning has been operating at full force with most crews engaged in this. Work has been going well for the most part with auditing and inspections pulling up some minor items of discussion. Health & safety often scores high and crews seem to be well equipped for gear. Their quality of pruning can sometimes vary but this is being picked up and worked on. It has lead to some calibration sessions and meaningful interaction between council and their suppliers. Over the last few years and at their own cost, Treescape has been running a training program with Wintec to get more people into the arb industry. Because of this we have new talent working on our trees which need some nurturing.

Planting season is being talked about again though actual planting is quite a way off. This process will be similar to last year and build on what we learnt. Securing quality stock will be key along with the speedy delivery that we previously achieved.

ECOLOGICAL UPDATE

Plants, animals and their environment

Moth plant Constable Road

Following a geotechnical inspection, Constable Road Park has been reopened to maintenance workers. To mitigate risks associated with key slip areas, alternative access routes have been established.

Over the course of two days, efforts were focused on addressing a moth plant site spanning approximately a hectare (marked with a red dot on the map to the right). Although this site was not successfully controlled last year, previous work had effectively minimized seed pod formation.

This year, maintenance work was completed before pods could form, thus eliminating the need for collecting and bagging pods.

Meanwhile, Te Henga Walkway remains closed to the public due to extensive damage to the track. The Department of Conservation has applied to cancel their walkway easement. Additionally, investigations are underway to explore the possibility of re-routing the walkway along the top.



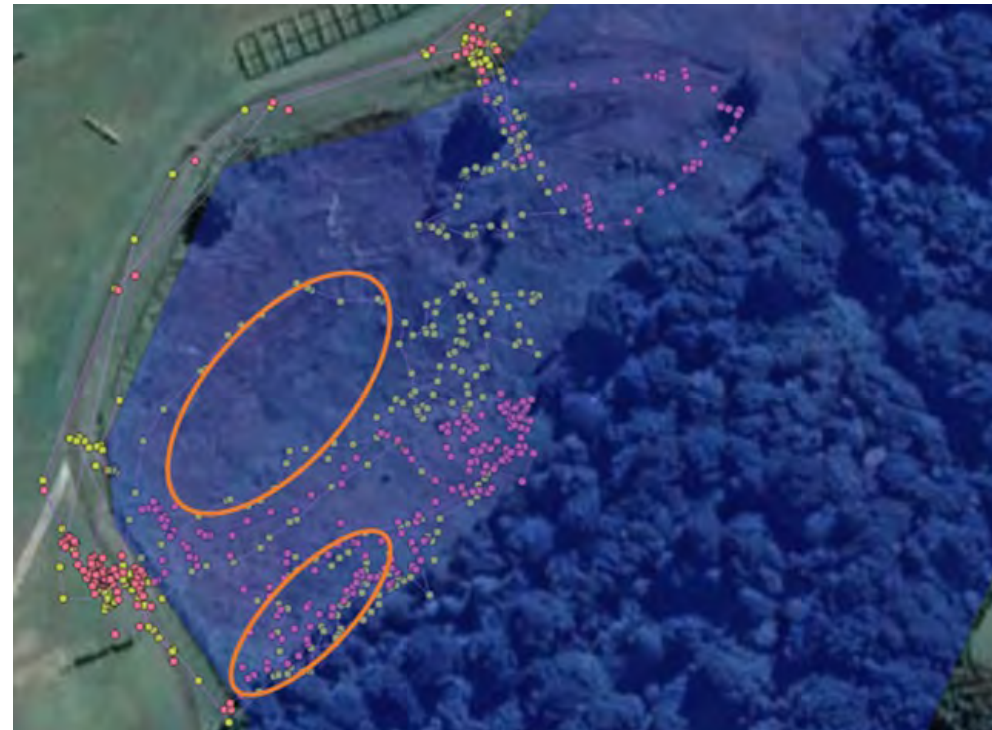
Warkworth Showgrounds

Foliar spraying was conducted to control blackberry on the edge of the ecological area at Warkworth Showgrounds, covering a one-hectare area that was cleared without permission by one of the leaseholders in the adjoining flat area. Additionally, gorse regrowth, reaching about five feet high, and privet were controlled as time allowed. The map on the right illustrates the team tracklogs. (Areas circled represent regions where work was conducted before the team's break, during which their GPS units were inadvertently not turned on and should contain additional tracklogs.)

This area, which was undergoing regeneration, has experienced some minor slumps. Planting in this area would not only aid in its restoration but also help safeguard the flat land above from erosion over time and provide a buffer for the stream below.

Furthermore, a small structure built in the adjoining bush, likely by a past or current squatter, may necessitate removal. Additionally, an investigation is underway regarding signage incorrectly indicating the area as a privately owned covenant.

Given the accessibility of the site, there is potential for community involvement in any future planting efforts. It's worth noting that community predator control is already being carried out in this area.



Omaha volunteer pest control

Volunteer trapping proving successful, however there are regular and major concerns regarding local pet cat incursions into the Sanctuary at the North end of Omaha Beach.

- Highfield Donkey Sanctuary, Algies Bay



Ongoing support for pest control and native planting contributed to the success of the Christmas Fun Day. Another open day is planned for March





NOTIFICATIONS

Community leasing and land-owner approvals

Community Leasing

Community lease movements

- Report to local board for its 21 February 2024 business meeting 'Variation of lease to Te Hana Community Development Charitable Trust'.
- Report to local board for its 21 February 2024 business meeting 'Agreement to lease with draft lease for additional premises to The Kaipara Flats Sports Club Incorporated'.
- Report to local board for its 21 February 2024 business meeting 'Agreement to lease with draft lease for additional premises to Kaipara Memorial Returned and Services' Association Incorporated'.

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

No applications for landowner approval were **received** and allocated for staff review during December 2023 and January 2024.

Two applications for landowner approval was **approved** during December 2023 and January 2024:

- Omaha Beach Community Incorporated gained approval to undertake pest rabbit control at North Omaha Reserve.
- Healthy Waters gained approval to install a new water treatment plant at Martins Bay Recreation Reserve.

PROJECT DELIVERY– Completed projects

Rodney

Matakana Wharf Carpark Renewal

A surface renewal of the Matakana Wharf carpark was completed in December 2023. The previous rough metal surface was in poor condition and unappealing. Part of the renewal saw the addition of access ramps to the pavilion, wharf, and other reserve assets.

The new concrete surface and placed rocks will reduce materials entering the river and provide a durable low maintenance surface for the foreseeable future.

- **Contractor:** Mason Contractors
- **Project Manager:** Aaron Pickering

Below: Old carpark surface



Below: New parking area



PROJECT DELIVERY– Completed projects

Rodney

Riverhead War Memorial Park – court renewal

The multi-use court renewal at Riverhead War Memorial Park is now complete and open to the public. We are very pleased to see that the Riverhead Tennis Club has had record enrolments with 100 kids signed up for term 1.

This is the [link](#) to a short video for the nominated supplier, Plexipave NZ Sports Courts Surfacing, that has been uploaded to YouTube showing the process for the rubberisation of the courts.

- **Contractor:** Jacobson Projects
- **Project Manager:** Peter Bilton





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Rotary Grove - Track Renewal

Good progress is being made on a planned renewal of the short Rotary Grove Track. A less used track due to its one-way nature, the track was impacted by flooding events last year. Works will see an improvement in accessibility and use, with new boardwalks and paths elevated slightly above likely flooding levels

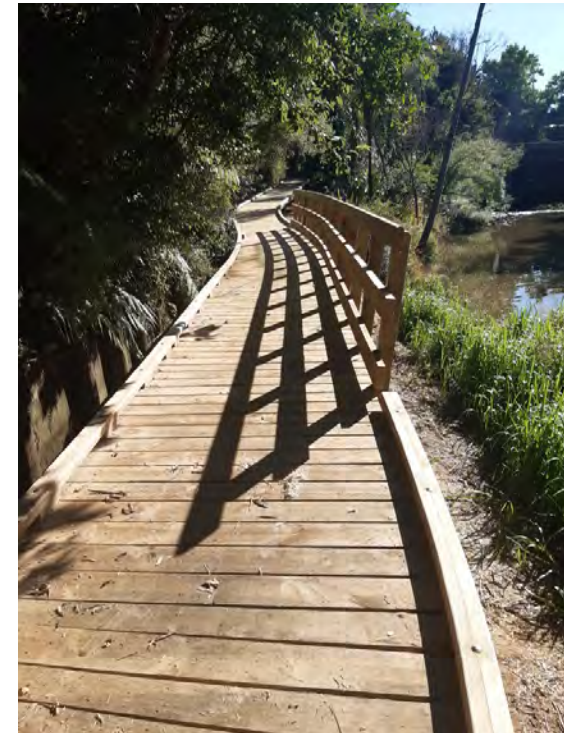
Photo below: Location



Photo below: Before renewal



Photo below: New boardwalk /walkway



WORK PROGRAMME UPDATE

Changes to agreed Project Delivery Programme

Additional Projects – Storm Capex Funding

\$12m capex funding has been regionally allocated to sites with significant storm damage to alleviate the pressure on the local board's renewal funding.

Rodney Local Board have been allocated \$1,548,674 to specific projects in the current 2023/2024 financial year. These are in addition to the board's approved work programme and are listed below for your reference:

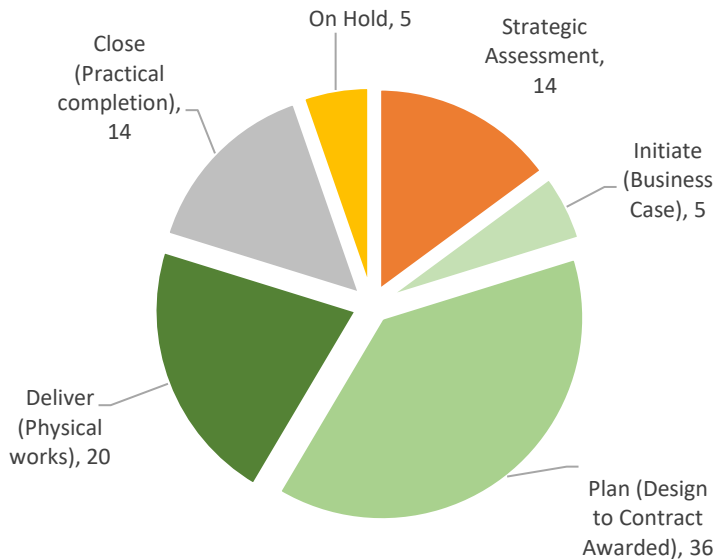
ID Ref.	Activity Name	Change	Budget
45957	Helensville River Walkway - remediate slip	Remediate the slip identified on the walkway as a result of the storm events in early 2023. FY23/24 - investigate, design and deliver physical works.	\$200,000
45956	Scotts Landing Walkway - renew steps, drainage and track	Renew the steps, drainage and track in Reef Street effected by the storms in early 2023. FY23/24 - investigate, design and deliver physical works.	\$18,674
45955	Puhoi Pioneers Memorial Park - renew soil field	Renew the soil field that was repeatedly underwater due to the storm events in early 2023. FY23/24 - investigate, design and deliver physical works.	\$130,000
45954	Leigh - remediate tracks	Remediate tracks and walkways effected by the storms in early 2023 in the Leigh area. FY23/24 - investigate, design and deliver physical works.	\$550,000
45826	Puhoi Esplanade - renew pedestrian bridge	Renew the pedestrian bridge at the rear of 26 Slowater Lane, Puhoi that backs onto Puhoi Esplanade due to the storm event in early 2023. FY23/24 - investigation, design and deliver physical works.	\$100,000
45825	Rodney - renew coastal assets	Renew coastal seawalls and structures effected by the storm events in early 2023. FY23/24 - investigate, design and deliver physical works.	\$300,000
45734	Mill Grove, Riverhead - renew pedestrian bridge	Renew pedestrian bridge that was affected by the storms in early 2023. FY23/24 - investigate, design and physical works.	\$100,000
45733	Kowhai Park - reroute track	Reroute the track damaged in the storm events in early 2023. FY23/24 - investigate, design and deliver physical works.	\$150,000

NOTIFICATIONS PROJECT DELIVERY STATUS

Project Delivery

Rodney Local Board - Project Status

Total Number of Projects - 94



Rodney Local Board - Project Status

Total Number of LDI Projects - 0

Notifications - Next Month

- Finalise the draft work programme
- Continue with project procurement
- Start preparations for the autumn growth period
- Finish off projects dependent on dry ground conditions
- Prepare our busy and high profile sites for the last of the summer holidays

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Helensville River Walkway - renew viewing platform, wharf structure	Green - On Track	<p>Current status: Physical works in progress for the second stage of renewal works to the rest of the river walkway. Works commenced at the Mill Road accessway entrance to the walkway. Physical works being completed for the first stage of remedial works to the viewing platform and wharf. Engineering services engaged for the design and construction management of a new retaining wall for a section of the gravel path in the Mill Rd esplanade reserve that is slipping on the outer edge because of a layer of underlying silica sands. A tree application to remove a line of manuka trees to realign the path further inland was declined.</p> <p>Next steps: Complete the first stage of renewal works on the wharf and viewing platform. Progress second stage of works.</p> <p>Investigation and design completion: January 2022 Physical works commencement: June 2022 Estimated physical works completion: June 2024</p>	Baseline						
			Forecast/Actual						
Helensville River Walkway - renew walkway and remediate slip	Green - On Track	Project completed May 2023.	Baseline						
			Forecast/Actual						
Helensville, 49 Commercial Rd - comprehensive renewal	Amber - At Risk	<p>Current status: Works are progressing. The Art Centre and Budgeting Services hall basement area has been completed and services have resumed. The hall and spoke are expected to be completed in January 2024 and the RSA building March 2024.</p> <p>Next steps: Progress works. Keep stakeholders updated with email communications and monthly project control group meetings.</p> <p>Investigation and design completion: September 2021. Physical works commencement: September 2022. Estimated physical works completion: March 2024.</p>	Baseline						
			Forecast/Actual						
Huapai Recreation Reserve - develop a full site plan including the redevelopment of play network	Green - On Track	<p>Current status: Community engagement has commenced via "AK Have your say". A drop in session has been arranged at the Huapai Recreation Reserve during the food truck evening on 20 January 2024.</p> <p>Next steps: Complete the community engagement consultation. The project team will then evaluate the consultations feedback and make any necessary changes to the site development plan. They will then seek endorsement from the local board on the site development plan in May 2024.</p>	Baseline						
			Forecast/Actual						
Huapai Recreation Reserve - renew cricket pitch	Green - On Track	Project completed October 2023.	Baseline						
			Forecast/Actual						

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
							2023/2024 - Current year			
Activity Name	RAG	Local Board Commentary	Timeline				Q1	Q2	Q3	Q4
Lucy Moore Memorial Park - renew structures	Green - On Track	Current status: Awaiting a new project manager allocation. Next steps: Establish a programme of renewals Estimated investigation & design completion: April 2024. Physical works commencement: August 2024. Estimated physical works completion: November 2024.	Baseline							
			Forecast/Actual							
Mahurangi Community Building - comprehensive renewal	Green - On Track	Current status: Building consent due. Tender issued to selected suppliers to price the physical works. Tenderers inspection scheduled for 30 November. Next steps: Receive tender submissions and conduct evaluation. Estimated investigation and design completion- Stage 2: June 2023 Estimated physical works commencement- Stage 2: February 2023 Estimated physical works completion: June 2024	Baseline							
			Forecast/Actual							
Mangakura - refurbish toilet block, renew carpark & minor assets	Green - On Track	Current status: Physical works are now out to tender. Next steps: Deliver physical works. Investigation & design completion: July 2021. Physical works commencement: October 2021. Estimated physical works completion: March 2024.	Baseline							
			Forecast/Actual							
Matakana Wharf Reserve - renew carpark & refurbish pergola	Green - On Track	Current status: The carpark renewal is complete. Next steps: A review of the pergola structure will take place over summer. Investigation & design completion: June 2023. Physical works commencement: October 2023. Estimated physical works completion: June 2024.	Baseline							
			Forecast/Actual							
Matheson's Bay - renew open space assets	Green - On Track	Current status: Good progress is being made with the asset renewals. Next steps: Monitor the delivery to ensure the sought objectives are achieved. Investigation & design completion: Completed. Physical works commencement: October 2023. Estimated physical works completion: November 2024.	Baseline							
			Forecast/Actual							
Minor Capital works - Rodney	Green - On Track	Current status: This project is a placeholder for urgent replacement and renewal of minor assets across community facilities in Rodney. Next steps: Liaise with Facility Managers for any works to be completed.	Baseline							
			Forecast/Actual							
Muriwai Beach boat ramp - rockfall stabilisation	Green - On Track	Current status: Initiation of the project is underway. Next steps: Scope the project, prepare business case and engage consultant.	Baseline							
			Forecast/Actual							

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defect		
			2023/2024 - Current year							
Activity Name	RAG	Local Board Commentary	Timeline				Q1	Q2	Q3	Q4
Muriwai Regional Park - rockfall stabilisation (Waitea Road)	Green - On Track	Current status: Initiation of the project is underway. Next steps: Scope the project, prepare business case and engage consultant.	Baseline							
			Forecast/Actual							
Muriwai Village Green - renew open space assets & improve wheel play assets	Green - On Track	Current status: Met with Design team to discuss community consultation Next steps: Meet with community focus group in February 24	Baseline							
			Forecast/Actual							
Murray Jones Reserve - renew carpark & open space assets	Green - On Track	Project completed November 2023.	Baseline							
			Forecast/Actual							
Omaha - renew northern boardwalks	Green - On Track	Project completed July 2023	Baseline							
			Forecast/Actual							
Omaha - renew walkways and signage	Green - On Track	Current status: All known concerning areas of footpath renewal have been completed. Next steps: Any final partial replacement sections will get scoped and programmed for delivery. Investigation & design completion: Complete. Physical works commencement: December 2021. Estimated physical works completion: November 2024.	Baseline							
			Forecast/Actual							
Omaha Community Centre - refurbish facility	Green - On Track	Project completed September 2022.	Baseline							
			Forecast/Actual							
Omeru Scenic Reserve - renew waste water system	Green - On Track	Current status: Early project scoping and stakeholder communication. Next steps: Start to explore wastewater design options. Estimated investigation & design completion: June 2024. Physical works commencement: November 2024. Estimated physical works completion: June 2025.	Baseline							
			Forecast/Actual							
Pakiri Beach - reconfigure carpark, renew signage and furniture	Green - On Track	Project completed March 2023	Baseline							
			Forecast/Actual							

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Point Wells Foreshore Reserve - renew open space assets	Green - On Track	Current status: Draft design review by arborist complete Next steps: Revise design to meet arboricultural requirements	Baseline Forecast/Actual					
Point Wells Recreation Reserve - renew accessway & associated assets	Green - On Track	Current status: On hold, awaiting new project manager allocation. Next steps: Prepare scope of works for contractor. Estimated investigation & design completion: November 2023. Estimated physical works commencement: February 2024. Estimated physical works completion: June 2024.	Baseline Forecast/Actual					
Pomona Hall - refurbish facility	Green - On Track	Project completed November 2023.	Baseline Forecast/Actual					
Port Albert Recreation Reserve – refurbish toilet and renew open space assets incl. grandstand	Green - On Track	Current status: Procurement for physical works for open spaces is underway and building consent for seismic upgrade has been lodged. Next steps: Award physical works contract and complete detailed design for the grandstand seismic upgrade.	Baseline Forecast/Actual					
Port Albert Wharf - renew open space assets	Green - On Track	Current status: Procurement for physical works is underway. Next steps: Award physical works contract.	Baseline Forecast/Actual					
Puhoi - renew community buildings	Green - On Track	Current status: Flooring and shelving have been removed from the library and stored nearby. Next steps: Engineers will inspect the building with a view to improving the seismic rating. Architect to progress designs incorporating seismic constraints. Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025	Baseline Forecast/Actual					
Queen Street Accessway - replace bridge and walkway	Green - On Track	Current status: Preliminary drawings are now under internal review. Next steps: Compile reports. Lodge resource consent. Investigation & design completion: March 2024. Physical works commencement: September 2024. Estimated physical works completion: December 2024.	Baseline Forecast/Actual					
Rautawhiri Park - renew playspace, open space assets & install permanent pump track	Amber - At Risk	Current status: Project on hold. When project manager capacity allows active progression of this project will start, which is expected to be early next calendar year.	Baseline Forecast/Actual					

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects	
			2023/2024 - Current year						
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Riverhead Point Reserve - develop playspace and walkways	Green - On Track	Project completed August 2022	Baseline						
			Forecast/Actual						
Riverhead War Memorial Park - optimise play space, renew carpark and minor assets	Green - On Track	Current status: Contractors will return to site to complete improvement works early 2024. Detailed design of skatepark underway. Next steps: Complete all remaining physical works, including the skatepark. Estimated physical works completion: June 2024.	Baseline						
			Forecast/Actual						
Riverhead War Memorial Park - renew pavilion	Green - On Track	Current status: A consulting architect has been engaged to undertake design work, including seismic strengthening and asbestos removal works. Next steps: Progress design works in preparation for building consent application. Estimated investigation & design completion: March 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: June 2025.	Baseline						
			Forecast/Actual						
Rodney - implement active recreation improvements	Green - On Track	Current status: Rautawhiri carpark lighting complete. Next steps: Close project. Investigation & design completion: June 2022 (all project components). Physical works commencement: Rautawhiri September 2023. Estimated physical works completion: December 2023.	Baseline						
			Forecast/Actual						
Rodney - refurbish community buildings	Green - On Track	Current status: Initial investigations are underway to inform the scope of works and delivery priority across the building portfolio. Next steps: Develop a staged scope of works and engage contractor.	Baseline						
			Forecast/Actual						
Rodney - remediate buildings identified with asbestos	Green - On Track	Current status: Physical works contractor engaged Next steps: Commence physical work January 2023	Baseline						
			Forecast/Actual						
Rodney - renew carparks	Green - On Track	Current status: A refresh of the internal access road through the Helensville Cemetery has been completed. Next steps: Design work will continue on other sites including Highfield Reserve in Algies Bay. Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025	Baseline						
			Forecast/Actual						



PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects	
				2023/2024 - Current year						
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4			
Rodney - renew fencing, bollards and gates	Green - On Track	<p>Current status: Fencing renewals within the Warkworth Showgrounds will be completed in February. Work is ongoing at Green Rd. Next steps: Further sites will see replacement fencing and bollards later in the financial year.</p> <p>Estimated investigation & design completion: Staggered to deliver multiple stages of works.</p> <p>Physical works commencement: March 2022. Estimated physical works completion: May 2026.</p>	Baseline	[Green]				[Green]		
			Forecast/Actual							
Rodney - renew furniture, fixtures, playspace components & minor assets	Green - On Track	<p>Current status: New sports field lighting management systems are about to be installed at three northern Rodney sites. Next steps: Establish further renewal works for the year ahead.</p> <p>Estimated investigation & design completion: Staggered to deliver multiple stages of works.</p> <p>Physical works commencement: December 2022. Estimated physical works completion: May 2026.</p>	Baseline	[Green]				[Green]		
			Forecast/Actual							
Rodney - renew sand fields	Green - On Track	<p>Current status: Investigation is underway to determine project requirements. Next steps: Complete project scope.</p> <p>Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025</p>	Baseline					[Green]	[Blue]	[Orange]
			Forecast/Actual					[Green]	[Blue]	[Orange]
Rodney - renew signage	Green - On Track	<p>Current status: A roll-out of replacement signage at Matheson Bay has been completed. Next steps: Review and implement renewal of other reserve signage.</p> <p>Investigation & design completion: March 2023. Estimated physical works commencement: September 2023. Estimated physical works completion: May 2026.</p>	Baseline	[Orange]	[Yellow]	[Green]	[Green]	[Green]	[Green]	
			Forecast/Actual	[Orange]	[Yellow]	[Green]	[Green]	[Green]	[Green]	



PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Rodney - renew sports asset components	Green - On Track	<p>Current status: Physical works for the renewal of the Riverhead War Memorial Park community hardcourts in progress. Contract awarded for the replacement of the sportfield floodlights at Wellsford Centennial Park, Rautawhiri Reserve and Whangateau Domain with energy saving longer life LED lights.</p> <p>Next steps: Progress works. Obtain details from the project manager for the proposed drainage improvements to the Puhoi Domain sports field</p> <p>Investigation and design completion: February 2023 Estimated physical works commencement: October 2023 Estimated physical works completion: June 2024</p>	Baseline	[Gantt chart showing work in Q1 and Q2]					
			Forecast/Actual						
Rodney - renew toilet components	Green - On Track	<p>Current status: Draft Tender documentation complete</p> <p>Next steps: Issue to contractor to price</p>	Baseline	[Gantt chart showing work in Q2 and Q3]					
			Forecast/Actual						
Rodney - renew track & pathway networks - stage 1	Green - On Track	<p>Current status: Track renewal work at Highfield Garden Reserve is underway and will be completed in February 2024. Rotary Grove track renewal is underway.</p> <p>Next steps: Monitor works and manage stakeholders over the coming delivery phase.</p> <p>Investigation & design completion: February 2023. Physical works commencement: April 2023. Estimated physical works completion: May 2026.</p>	Baseline	[Gantt chart showing work in Q1 and Q2]					
			Forecast/Actual						
Rodney - renew track & pathway networks - stage 2	Green - On Track	<p>Current status: Completed programme of works with cost estimates. The Harbourview Road to Cumberland Street physical works has been completed.</p> <p>Next steps: Start procuring the consents and designs for more detailed projects and undertake the track aggregate top ups. Building consents and resource consents documentation is underway.</p>	Baseline	[Gantt chart showing work in Q2 and Q3]					
			Forecast/Actual						
Rodney - replace open space garden infrastructure & irrigation systems	Green - On Track	<p>Current status: All current objectives completed.</p> <p>Next steps: Plan for further area improvements.</p> <p>Estimated investigation & design completion: Staggered to deliver multiple stages of works. Estimated physical works commencement: September 2022. Estimated physical works completion: May 2025.</p>	Baseline	[Gantt chart showing work in Q1 and Q2]					
			Forecast/Actual						
Rodney - respond to storm damage - buildings	Green - On Track	<p>Current status: Physical works are underway at the specified sites.</p> <p>Next steps: Complete physical works.</p>	Baseline	[Gantt chart showing work in Q2 and Q3]					
			Forecast/Actual						

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Rodney - respond to storm damage - open space assets	Green - On Track	Current status: Delivering drainage remediation works at Muriwai Village Green which has recently flooded the Muriwai Golf Course. Next steps: Progress further works as identified.	Baseline					
			Forecast/Actual					
Rodney - respond to storm damage - tracks and pathways	Green - On Track	Current status: Investigation is underway to determine project requirements. Complying a programme of works for the track repairs. Next steps: Complete project programme and start detailed designs.	Baseline					
			Forecast/Actual					
Rodney Community Centre Network - renew furniture, fixtures and fittings	Green - On Track	Current status: Purchase order for tables has been provided to the supplier for January delivery; purchase order for chairs has been provided to the supplier for March delivery due to long lead times. Next steps: Receive the furniture and complete the project.	Baseline					
			Forecast/Actual					
Rodney Library Network - renew furniture, fixtures and fittings	Green - On Track	Current status: Interior refurbishment of Kumeu Library completed July 2023. Next steps: Coordinate completion of furniture and fittings fit out of the Snells Beach library in conjunction with the Mahurangi East and community centre renewal project to be delivered by June 2024 (see also ID 20549). Estimated investigation and design completion: March 2024 Physical works commencement: May 2024 Physical works completion: June 2024	Baseline					
			Forecast/Actual					
Rodney Town Centre Revitalisation - implement centre plan - stage 2 - Warkworth	Amber - At Risk	Current status: Project on hold until the Warkworth Town Centre Plan has been out to public consultation and is adopted by the local board. Next steps: Review the approved scope of works for design stage.	Baseline					
			Forecast/Actual					
Rodney Town Centre Revitalisation - implement concept plan - stage 2 - Helensville	Green - On Track	Current status: Auckland Transport land owner approval pending. Next steps:Tender physical works. Investigation and design completion: July 2022 (all works proposed). Physical works commencement: March 2024. Estimated physical works completion: June 2024 (all works).	Baseline					
			Forecast/Actual					
Sandspit - refurbish historic buildings	Green - On Track	Current status: Investigation and preliminary scoping has been completed. Next steps: Contract establishment once an approved work schedule/specification has been created. Investigation & design completion: May 2024. Estimated physical works commencement: November 2024. Estimated physical works completion: March 2025.	Baseline					
			Forecast/Actual					

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Sandspit Wharf - refurbish managers house	Green - On Track	Current status: Awaiting Strategic Assessment. Next steps: Initiate project.	Baseline					
			Forecast/Actual					
Shelly Beach Reserve - renew play spaces & minor assets	Green - On Track	Current status: Physical works have now been awarded. Next steps: Commence physical works in the new calendar year. Estimated investigation & design completion: August 2022. Estimated physical works commencement: February 2024. Estimated physical works completion: June 2024.	Baseline					
			Forecast/Actual					
Shoesmith Hall - refurbish facility	Green - On Track	Current status: Undertaken site visit to develop the strategic assessment. Next steps: Review the scope of works and initiate project.	Baseline					
			Forecast/Actual					
Sinclair Park - rebuild pavilion	Green - On Track	Current status: Professional services are being sought to progress a renewal of this facility. Next steps: Progress concept designs and stakeholder engagement. Estimated investigation & design completion: June 2024. Estimated physical works commencement: To be advised. Estimated physical works completion: To be advised (once commencement date is agreed).	Baseline					
			Forecast/Actual					
Sinclair Park - renew open space assets & install pathway connectors & pump track	Green - On Track	Current status: This project has yet to progress into a scoping stage. Next steps: Establish key stakeholders and develop a clear scope to progress planning. Estimated investigation & design completion: November 2024. Physical works commencement: March 2024. Estimated physical works completion: November 2025.	Baseline					
			Forecast/Actual					
Snells Beach - renew open space assets	Green - On Track	Current status: Scope of works to be completed once staff from Infrastructure and Environmental Services have presented options to the local board in late 2023. Next steps: Prepare scope of works for contractor. Estimated investigation & design completion: June 2024. Estimated physical works commencement: July 2024. Estimated physical works completion: June 2025.	Baseline					
			Forecast/Actual					

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects	
				2023/2024 - Current year						
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4			
Snells Beach Area - investigate toilet provision	Green - On Track	<p>Current status: A service review is needing to be completed before this project can move forward.</p> <p>Next steps: Complete further plans on the back of the service review.</p> <p>Estimated investigation & design completion: October 2024</p> <p>Physical works commencement: October 2025</p> <p>Estimated physical works completion: May 2026</p>	Baseline							
			Forecast/Actual							
Sussex Terrace, Riverhead - develop greenway plan	Green - On Track	<p>Current status: Track and structure designs for this project are nearing draft completion stage.</p> <p>Next steps: Confirm and approve final designs to enable consents to be obtained.</p> <p>Estimated investigation & design completion: May 2024</p> <p>Physical works commencement: September 2024</p> <p>Estimated physical works completion: May 2025</p>	Baseline							
			Forecast/Actual							
Tapora - investigate hall options	Green - On Track	<p>Current status: Investigations have identified a number of failing elements with the building. Stakeholder consultation is underway.</p> <p>Next steps: Prepare internal reports for wider review.</p> <p>Estimated investigation & design completion: May 2024</p> <p>Physical works commencement: November 2024</p> <p>Estimated physical works completion: November 2025</p>	Baseline							
			Forecast/Actual							
Tapora - renew open space assets	Green - On Track	<p>Current status: A contract is in place for this delivery.</p> <p>Next steps: Complete a prestart meeting with key stakeholders.</p> <p>Investigation & design completion: Complete.</p> <p>Estimated physical works commencement: January 2023</p> <p>Estimated physical works completion: March 2024</p>	Baseline							
			Forecast/Actual							
Te Hana Reserve – rebuild playground and renew open space assets	Green - On Track	<p>Current status: Consulting with cultural center on draft high level concept plan.</p> <p>Next steps: Complete draft concept for local board approval.</p>	Baseline							
			Forecast/Actual							
Ti Point Road - refurbish toilet block and park structures	Green - On Track	<p>Current status: Exterior artwork on the toilet block was completed in December.</p> <p>Next steps: Confirm lwi input and support for further works around this sensitive coastal area.</p> <p>Investigation & design complete September 2022.</p> <p>Physical works commencement: November 2022.</p> <p>Estimated physical works completion: November 2024.</p>	Baseline							
			Forecast/Actual							
Tomarata Dune Lakes Reserve - renew and reconfigure permeable	Green - On Track	Project completed in November 2023.	Baseline							
			Forecast/Actual							



PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Waimauku Memorial Hall - renew heritage facility - stage 2	Amber - At Risk	<p>Current status: Preliminary design received for the recladding and seismic structural strengthening with some options for the recladding to be reviewed.</p> <p>Next steps: Review options with the architect to confirm the preferred option. This project is being undertaken in collaboration with Heritage.</p> <p>Estimated investigation and design completion: November 2023</p> <p>Estimated physical works commencement: April 2024</p> <p>Estimated physical works completion: June 2024</p>	Baseline	[Gantt chart showing project progress: Initiate, Preliminary design, Detailed Design, Tender Process, Construction, Defects]				
			Forecast/Actual					
Warkworth Library Complex - remediate structural components	Amber - At Risk	<p>Current status: Resource consent granted. Additional invasive structural investigations undertaken to determine the extent of the seismic strengthening works required.</p> <p>Next steps: Complete detailed design once the seismic design has been confirmed. Lodge building consent.</p> <p>Estimated investigation and design completion: January 2024</p> <p>Estimated physical works commencement: April 2024</p> <p>Estimated physical works completion: June 2024</p>	Baseline	[Gantt chart showing project progress: Initiate, Preliminary design, Detailed Design, Tender Process, Construction, Defects]				
			Forecast/Actual					
Warkworth Masonic Hall - refurbish interior	Green - On Track	Project completed June 2023.	Baseline					
			Forecast/Actual					
Warkworth Showgrounds - renew sand fields 1, 2 & 3	Green - On Track	<p>Current status: Prestart meeting held in December for the renewal of the No. 3 sandfield this summer. Physical works commenced early January 2023.</p> <p>Next steps: Complete civil works by early February for commencement of grow-in of new turf. Renewal of the other two sandfields to be done over the next two summers following consultation with the key stakeholders.</p> <p>Investigation and design Completion: May 2023</p> <p>Physical works commencement: January 2024</p> <p>Estimated physical works completion: March 2026</p>	Baseline	[Gantt chart showing project progress: Initiate, Preliminary design, Detailed Design, Tender Process, Construction, Defects]				
			Forecast/Actual					
Warkworth Showgrounds - renew sports lighting	Green - On Track	Project completed February 2023.	Baseline					
			Forecast/Actual					



PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Warkworth, 14 Baxter Street - remediate carpark - stage 2	Green - On Track	<p>Current status: A contract is being finalized for renewal design and consent requirements. Next steps: Proceed with renewal design processes towards approval and consent obtainment. Estimated investigation and design completion: Staged. Stage one May 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: To be determined.</p>	Baseline					
			Forecast/Actual					
Wellsford Centennial Park - renew major assets	Green - On Track	<p>Current status: Feedback from netball received for the next stage of upgrading the hardcourts. Complete and signoff final designs. Next steps: Plan to complete undergrounding power around hardcourts. Investigation & design completion: Staged. First stage December 2024. Physical works commencement: September 2024. Estimated physical works completion: June 2027.</p>	Baseline					
			Forecast/Actual					
Wellsford Community Centre - facility renewals - stage 2	Green - On Track	<p>Current status: During the stage two renewal works there was evidence of possible deterioration to the columns surrounding the drama room and north elevation. It was also noted that the drama room aluminium door frames and ground levels may be causing water tightness issues. These items were unforeseen until the renewal works were underway. A consultant has been engaged to further investigate these works and to provide recommendations on remediation including high level cost estimates. Next steps: Consultant to carry out investigations, specification for remediation and high level cost estimations and make application to the Central Risk Fund.</p>	Baseline					
			Forecast/Actual					
Wellsford, 118 Rodney Road - rebuild public toilet block	Green - On Track	Project completed June 2023	Baseline					
			Forecast/Actual					



PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Whangateau Reserve - rebuild toilet blocks, renew waste water system & renew hall roof	Green - On Track	<p>Current status: Tender for the replacement of the hall roof issued to preferred suppliers and site inspection held with suppliers. Some interior water damage in the hall during a recent rain event to be added to the scope of works for renewals following consultation with Heritage. Granted resource consent received and building consent lodged.</p> <p>Next steps: Receive building consent for the toilet block renewal. Receive drawings, specifications and schedules for tender package for the toilet block and site civil works. This project is being delivered in a collaborative manner with the heritage team.</p> <p>HALL TOILET BLOCK Investigation and design completion: June 2023 Estimated physical works commencement: February 2024 Estimated physical works completion: June 2024</p> <p>HALL ROOF REPLACEMENT Estimated investigation and design completion: August 2023 Estimated physical works commencement: February 2024 Estimated physical works completion: May 2024</p>	Baseline						
			Forecast/Actual						
William Fraser Reserve - rebuild toilet amenity block	Green - On Track	Project completed May 2023.	Baseline						
			Forecast/Actual						

Memorandum

To: Rodney Local Board
From: Peter Scott – Asset Manager Road Corridor
Date: 13 March 2024
Subject: Draft 2024/2025 – 2026/2027 Unsealed Road Improvement Programme (URIP)

Purpose

1. To update the Rodney Local Board on the Draft 2024/2025 – 2026/2027 Unsealed Road Improvement Programme (URIP) after feedback received from the local board workshop on 14 February 2024.

Summary

Draft 2024/25 to 2026/27 Unsealed Road Improvement Programme

2. The draft 2024/25 - 2026/27 Unsealed Road Improvement Programme was presented to the Rodney Local Board on 14 February 2024.
3. The draft Unsealed Road Improvement Programme has been updated based on feedback given by the Local Board members at this meeting and to align with New Zealand Transport Agency Waka Kotahi funding requirements.
4. A revised draft Unsealed Road Improvement Programme is presented with this report.
5. The draft Unsealed Road Improvement Programme has been prepared in accordance with the Unsealed Road Improvement Strategy.
6. The funding provided for the draft Unsealed Road Improvement Programme in the proposed 2024/25 – 2033/34 Regional Land Transport Programme is as follows:
 - 2024/2025 - \$6.24 million
 - 2025/2026 - \$6.40 million
 - 2026/2027 - \$13.04 millionTotal \$25.68 million – proposed RLTP.
7. The total Unsealed Road Improvement Programme funding in the proposed 10-year RLTP budget is \$124.60 million.
8. The total length of unsealed road in the Draft Unsealed Road Improvement Programme is 64 km, of which 57 km (89%) is proposed to be sealed.

Context

9. The Unsealed Road Improvement Programme (URIP) Strategy and prioritisation process were developed with the affected Local Boards in 2020. Under the URIP, unsealed roads are prioritised and assessed to identify the road issues. Then a range of appropriate treatments may be applied to address these issues, rather than just sealing the road. Road sealing remains part of the solution, however this is one of several options considered.
10. The unsealed roads are prioritised based on a number of factors including:

- strategic role and significance of the road - based on the Auckland Transport's Roads and Streets Framework and traffic volumes
 - safety – based on traffic crash data and road gradient (steepness)
 - public health – based on the number of dwellings and amenities in close proximity to the road
 - cost – assessed after treatment options have been determined
 - natural environment – based on the proximity of sensitive receiving environments
 - climate change.
11. Full details of how Auckland Transport (AT) prioritises improvements on the unsealed road network can be viewed on AT's website – refer: [A new look at unsealed roads.](#)
 12. The prioritisation for the URIP is updated every three years to align with Auckland Council's funding requirements and AT's RLTP.
 13. The majority of URIP improvements, including seal treatments for safety and resilience reasons, receive NZTA subsidy under NZTA Work Category 341 – Low-Cost Low-Risk – refer.
(<https://www.WK.NZTA.govt.nz/planning-and-investment/planning-and-investment-knowledge-base/202124-nltp/2021-24-nltp-activity-classes-and-work-categories/other-work-categories/wc-341-low-cost-low-risk-improvements/>).

Discussion

Draft 2024/2025 to 2026/2027 Unsealed Road Improvement Programme (URIP)

14. Currently there are approximately 800km of unsealed road within the Auckland region and the majority of these are within the Rodney Local Board area.
15. A breakdown of the unsealed road network is as follows:
 - 90km of roads have traffic volumes greater than 200 vehicles per day
 - 169km of roads have traffic volumes between 100 vehicles per day and 200 vehicles per day
 - 537km have traffic volumes less than 100 vehicles per day.
16. The total URIP funding in the proposed 10-Year RLTP budget is \$124.60 million.
17. The draft 2024/025 - 2026/2027 URIP has been prepared in accordance with the Unsealed Road Improvement Strategy. The Strategy was prepared in 2020 in consultation with Local Boards.
18. The funding provided in the proposed RLTP is as follows:
 - 2024/2025 - \$6.24 million
 - 2025/2026 - \$6.40 million

Memorandum

- 2026/2027 - \$13.04 million
 - Total \$25.68 million – proposed RLTP.
19. The draft URIP programme is generally in priority order. The detailed design and delivery for each site will be determined in each financial year. Rough order of costs are given for compiling the Draft URIP.
20. The treatments applied to the draft programme are as follows:
- maintenance seal for roads where the traffic volume is greater than 200 vehicles per day (vpd). The road will be upgraded prior to sealing, including localised widening to achieve a minimum sealed width of 5m, drainage works and pavement strengthening works where required.
 - widening, drainage and strengthening for roads where the traffic volume is between 100 vpd and 200 vpd. This includes widening to achieve a width of 5m where practical.
 - localised improvements for roads where the traffic volume is less than 100 vpd. This includes minimal widening to achieve safe sight distances.
21. The Draft URIP has been prepared with a focus on lower cost, maintenance seal treatments rather than seal extensions with geometric improvements, to maximise the length of road sealing.
22. The Draft URIP has been revised to take account of feedback received from the local board at its workshop on the 14 February, namely;
- to ensure that all roads carrying high traffic volumes are considered
 - to ensure that roads carry high truck numbers (Heavy Commercial Vehicles HCV) are considered
 - to ensure that the road classification is correct using on latest traffic volumes
 - to review roads carrying high traffic such as Pakiri Road.
23. As a result of this review, a number of roads have been given higher priority on the Draft URIP, such as;
- Fordyce Road – elevated due to road classification
 - Blackbridge Road – elevated due to road classification and traffic volume
 - Old Woodcocks Road – elevated due to traffic volume and high HCV traffic
 - Pakiri Road – elevated due to road classification.
24. Also, the extent of work on the following roads was reduced to comply with NZTA funding requirements. The remaining length will be completed in the 2027/28 – 2029/30 URIP.
- Run Road – reduced from 7.1 km to 5.1 km
 - Wilson Road (South Head) – reduced from 7.1 km to 5.1 km.
25. The total length of unsealed road on the Draft URIP is 64 km, of which 57 km (89 %) is proposed to be sealed. For roads carrying high traffic volumes, sealing the road is the most cost-effective long-term option in terms of maintenance costs, resilience, road safety, minimising sediment runoff and dust, and customer satisfaction.

26. All roads on the Draft URIP have been selected based on the URIP prioritisation process to ensure that the NZTA funding can be achieved.
27. Both Ahuroa Road and Govan Wilson Road were on the approved 2021/22 - 2023/24 URIP programme. It is proposed to complete these over the 2024/25 to 2026/27 period as the local communities have been given a commitment for these roads on the previous URIP.
28. Separate business cases will be submitted to NZTA for Ahuroa Road and Govan Wilson Road due to the total cost of these two projects being greater than \$2 million for each road.
29. A business case for funding will be submitted to NZTA for the roads on the URIP for each programme year. NZTA funding is most likely under the NZTA criteria as the cost of each road is less than \$2 million.
30. The Draft URIP has been prepared in accordance with the Mayor's Letter of Expectation for Statement of Intent 2024-2027 dated 20 December 2023.
31. Council's expectation is that co-funding will be obtained from NZTA.

Next steps

Draft 2024/2025 to 2026/2027 URIP

32. The revised Draft URIP programme is attached to this memo for input from the Rodney Local Board on the proposed treatments currently being prepared.
33. The programme will be finalised in June 2024 after the Council RLTP budgets have been finalised.

Attachments

Presentation to Rodney Local Board – 13 March 2024

Revised Draft 2024/25 to 2026/27 Unsealed Roads Improvement Programme (URIP)

Memorandum

Memorandum



Revised DRAFT 2024/25 – 2026/27 Unsealed Road Improvement Programme (URIP)

Asset ID	Road	Start	End	Local Board	Urban /Rur	Width	Length	Treatment Description	Rough Cost Estimate	Indicative Programme Year	Final Score	ONRC Category	ADT Cou	HCV Number
1842	FORDYCE RD (PARAKAI)	2861	5365	Rodney : Kumeu	Rural	4	2504	Maintenance Seal	\$876,400	2024-25	12.085	Secondary Collector	217	15
1430	STONEY CREEK RD	1599	4637	Rodney : Kumeu	Rural	3.6	3038	Maintenance Seal	\$1,063,300	2024-25	12.032	Secondary Collector	302	0
1449	ARARIMU VALLEY RD	7060	10122	Rodney : Kumeu	Rural	6.1	3062	Maintenance Seal	\$1,071,700	2024-25	12.002	Secondary Collector	212	55
1902	HARURU RD	4191	6152	Rodney : Kumeu	Rural	4	1961	Maintenance Seal	\$686,350	2025-26	12.001	Secondary Collector	359	39
1864	GORDONS RD	3291	4461	Waiheke	Rural	6.5	1170	Widen/Drainage/Strengthen	\$409,500	2025-26	12.000	Secondary Collector	173	21
1503	BLACKBRIDGE RD (DAIRY FLA	5774	7981	Rodney : Dairy Flat	Rural	5.1	2207	Maintenance Seal	\$772,450	2025-26	11.143	Secondary Collector	294	21
2150	OCEAN VIEW RD (TE ARAI)	1321	2930	Rodney : Wellsford	Rural	6.5	1609	Maintenance Seal	\$563,150	2026-27	11.091	Secondary Collector	700	98
1926	HORSMAN RD	341	1673	Waitakere Ranges	Rural	4.7	1332	Maintenance Seal	\$466,200	2024-25	11.048	Secondary Collector	232	0
1746	WHAREHINE RD	3640	5298	Rodney : Wellsford	Rural	4.7	1658	Maintenance Seal	\$580,300	2025-26	11.035	Secondary Collector	160	0
1350	RUN RD	8086	12562	Rodney : Wellsford	Rural	6.2	4476	Maintenance Seal	\$1,566,600	2025-26	11.019	Secondary Collector	227	54
1653	TE ARAI POINT RD	1920	5865	Rodney : Wellsford	Rural	5.3	3945	Maintenance Seal	\$1,380,750	2026-27	11.018	Secondary Collector	247	20
1868	GOVAN WILSON RD	1245	2441	Rodney : Warkworth	Rural	3.5	1196	Maintenance Seal	\$800,000	2024-25	11.017	Secondary Collector	111	12
1868	GOVAN WILSON RD	2441	3638	Rodney : Warkworth	Rural	3.5	1197	Maintenance Seal	\$800,000	2025-26	11.017	Secondary Collector	111	12
1352	RUN RD	12562	13229	Rodney : Wellsford	Rural	6.1	667	Maintenance Seal	\$233,450	2026-27	11.016	Secondary Collector	205	49
1760	WILSON RD (SOUTH HEAD)	110	3706	Rodney : Kumeu	Rural	4.8	3596	Maintenance Seal	\$1,258,600	2026-27	11.014	Secondary Collector	292	47
2009	KIWITAHU RD	2113	3767	Rodney : Kumeu	Rural	6.5	1654	Maintenance Seal	\$578,900	2026-27	11.013	Secondary Collector	153	6
2174	OLD WOODCOCKS RD	1269	3879	Rodney : Warkworth	Rural	4.3	2610	Maintenance Seal	\$913,500	2026-27	11.013	Secondary Collector	223	56
1762	WILSON RD (SOUTH HEAD)	4574	6121	Rodney : Kumeu	Rural	5	1547	Maintenance Seal	\$541,450	2026-27	11.012	Secondary Collector	364	36
1858	GERVIN RD	39	1750	Rodney : Dairy Flat	Rural	3	1711	Maintenance Seal	\$598,850	2026-27	11.008	Access	227	43
1591	COWAN BAY RD	359	1756	Rodney : Warkworth	Rural	3	1397	Maintenance Seal	\$488,950	2026-27	11.008	Access	200	18
1229	AHUROA RD	9077	9728	Rodney : Warkworth	Rural	6.6	651	Maintenance Seal	\$460,046	2025-26	11.007	Secondary Collector	264	5
1986	KANOHI RD	3388	4783	Rodney : Kumeu	Rural	4.5	1395	Maintenance Seal	\$488,250	2025-26	11.007	Secondary Collector	196	20
1502	BLACK SWAMP RD	667	1892	Rodney : Wellsford	Rural	6.2	1225	Maintenance Seal	\$428,750	2026-27	11.006	Secondary Collector	301	69
1664	TENDER RD	430	993	Rodney : Dairy Flat	Rural	5.1	563	Maintenance Seal	\$197,050	2026-27	11.005	Secondary Collector	214	34
1682	TURLEY RD	24	1154	Rodney : Dairy Flat	Rural	6	1130	Maintenance Seal	\$395,500	2026-27	11.003	Secondary Collector	211	13
1261	PAKIRI RD	10092	12266	Rodney : Wellsford	Rural	4.6	2174	Maintenance Seal	\$760,900	2026-27	10.246	Secondary Collector	201	22
1506	BLIND BAY RD	3450	6558	Aotea Great Barrier	Rural	4.5	3108	Widen/Drainage/Strengthen	\$1,087,800	2026-27	10.057	Access	161	0
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1231	AHUROA RD	9828	12575	Rodney : Warkworth	Rural	6.5	2747	Maintenance Seal	\$1,941,237	2026-27	9.084	Secondary Collector	264	5
1227	AHUROA RD	5964	7772	Rodney : Warkworth	Rural	6.6	1808	Seal Extension	\$1,800,000	2024-25	9.083	Secondary Collector		0
1232	AHUROA RD	12695	13094	Rodney : Warkworth	Rural	4.5	399	Maintenance Seal	\$281,963	2025-26	9.075	Secondary Collector	336	67
1235	AHUROA RD	13835	14157	Rodney : Warkworth	Rural	5.5	322	Maintenance Seal	\$227,549	2025-26	9.071	Secondary Collector	290	110
1234	AHUROA RD	13199	13474	Rodney : Warkworth	Rural	4.5	275	Maintenance Seal	\$194,336	2025-26	9.069	Secondary Collector	223	11
1233	AHUROA RD	13094	13199	Rodney : Warkworth	Rural	4.5	105	Maintenance Seal	\$74,201	2025-26	7.236	Secondary Collector		0
1230	AHUROA RD	9728	9828	Rodney : Warkworth	Rural	6.6	100	Maintenance Seal	\$70,668	2025-26	7.235	Secondary Collector		0
							64020		\$25,977,000					



Memorandum

Draft 2024/25 – 2026/27 Unsealed Road Improvement Programme (URIP)

Presentation to Rodney Local
Board – 13 March 2024



URIP approach

- The URIP provides a range of different road treatment options. The treatment will be aligned to the specific problem identified for the road
- The URIP allows for more cost-effective treatments and greater number of roads to be treated annually
- These treatments are:
 - road widening
 - safety improvements
 - pavement strengthening
 - surface improvements
 - seal extension
 - dust suppressant
 - maintenance seal
 - environment seal
 - blended materials
 - grading, active speed management and maintenance.
- **This means that not every road requires a full seal extension and some roads will remain unsealed but will be of a higher quality and fit-for-purpose.**

URIP Prioritisation

The URIP prioritisation methodology is based on six guiding principles:

- strategic fit
- safety
- public health
- natural environment
- climate change
- cost.

Both quantitative and qualitative analyses are undertaken to decide priority order.

There are two parts to the analysis:

- the first involves determining the need for intervention for each road
- the second part involves determining the most appropriate treatment option.

Proposed 2024/25-2026/27 URIP Budget

RLTP

- 2024/25 - \$6.2 million
- 2025/26 - \$6.4 million
- 2026/27 - \$13 million
- Total \$25.68 million
- Total – FY 2024/2025 to FY 2033/2034 - \$124.60 million
- council budget is based on NZTA funding
- NZTA funding to be requested for URIP
- separate business cases for Ahuroa Road and Govan Wilson Road.

URIP - Overview

- approx 800 km of unsealed roads across Auckland
- approx 628 km (79%) unsealed roads in the Rodney Local Board area
- 90 km of roads carry more than 200 vehicles per day (vpd)
- 169 km carry between 100 vpd and 200 vpd
- 537 km carry less than 100 vpd
- Draft 2024/25 – 2026/27 URIP will treat 64 km of road
- Draft URIP – 57 km (89%) seal treatment proposed
- Draft URIP maintenance seal on roads with > 200 vpd
- 2021/22-2023/24 URIP – 44 km – 6.5 km (15%) sealed treated
- remaining sections of Ahuroa Rd and Govan Wilson Rd will be to a reduced seal treatment.

Rodney Local Board – Initial Feedback

- have roads carrying high traffic volumes been considered?
- how are road with high numbers of trucks considered?
- is the road classification up-to-date for latest traffic counts?
- should roads like Pakiri Road be in the programme?
- URIP programme should be aligned with unsealed roads strengthening programme
- Draft URIP also adjusted to align with NZTA funding requirements.

One network road classification - functional

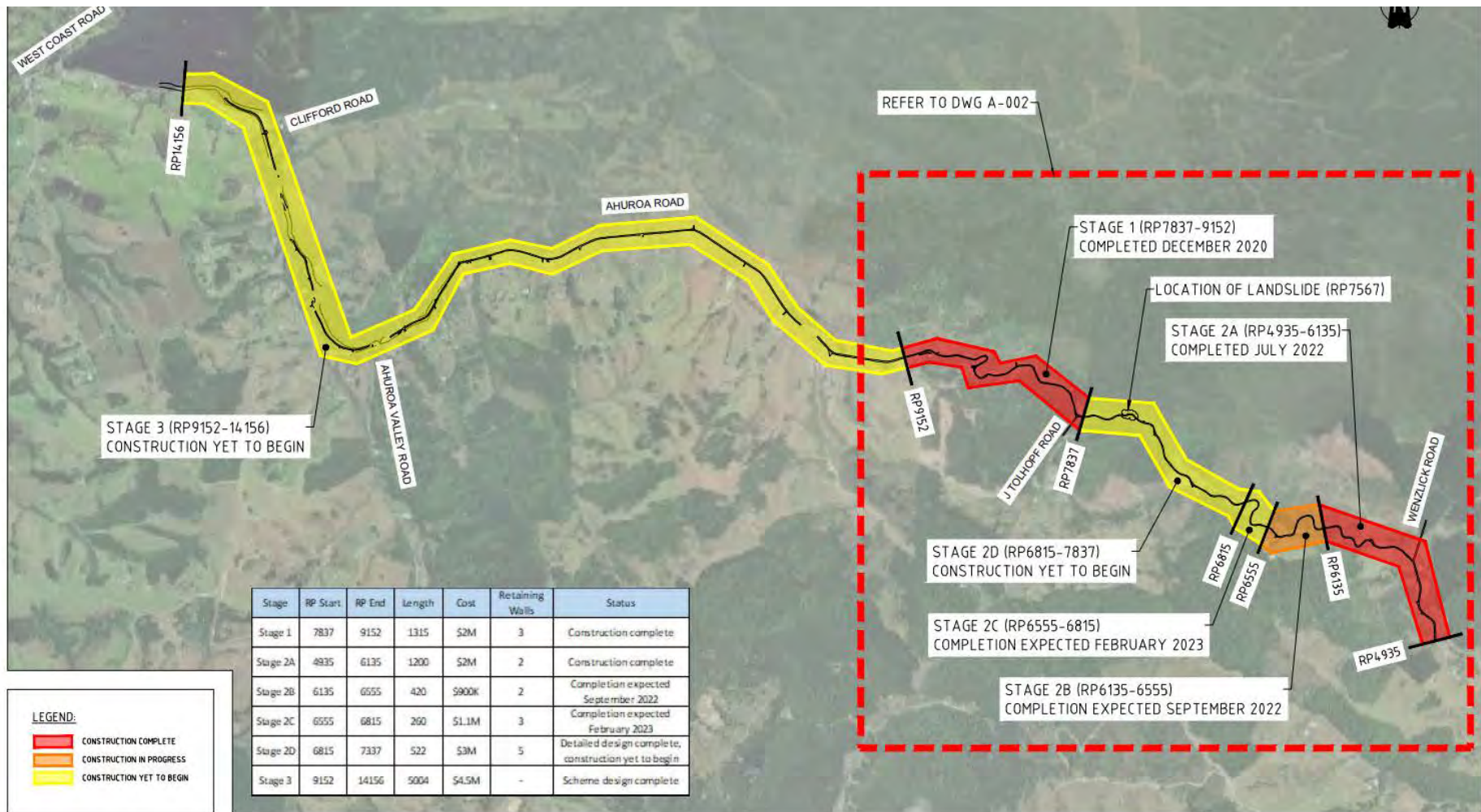
ROAD & STREET CATEGORIES/CRITERIA	MOVEMENT OF PEOPLE & GOODS			
	LINK		PLACE	
	TYPICAL DAILY TRAFFIC (AADT) ¹	HEAVY COMMERCIAL VEHICLES ² (daily flows)	BUSES (urban peak) ³	ACTIVE MODES ⁴
	U: ⁵ > 25,000 15,000	R: >	>800	> 40 buses or 2000 people per hour
NATIONAL Meet 3 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses & 1 economic or social) (HIGH VOLUME) Meet at least 1 high volume (Typical Daily Traffic or HCV)	U: > 35,000 20,000	R: >	>1200	
REGIONAL Meet 2 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses & 1 economic or social)	U: > 15,000 10,000	R: >	>400	> 40 buses or 2000 people per hour
ARTERIAL Meet 2 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses)	U: > 5,000 3,000	R: >	>300	> 15 buses or 750 people per hour
PRIMARY COLLECTOR Meet 1 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses)	U: > 3,000 1,000	R: >	>150	> 6 buses or 300 people per hour
SECONDARY COLLECTOR Meet 1 criteria (incl. at least 1 of Typical Daily Traffic or HCV)	U: > 1,000 > 200	R: >	>25	Significant numbers of pedestrians and cyclists (urban peak) or part of identified cycling or walking network.
ACCESS All other roads	U: < 1,000 < 200	R: <		
(LOW VOLUME) Meet low volume Typical Daily Traffic	U: < 200 < 50	R: <	<25	

Draft 2024/25 – 2026/27 URIP

Asset ID	Road	Start	End	Local Board	Urban		Length	Treatment Description	Rough Cost Estimate	Indicative Programme		Final Score	ONRC Category	ADT Cou	HCV Number
					/Rur	Width				Year	Final Score				
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								64020	\$25,977,000						



Ahuroa Road Seal Extension



Stage	RP Start	RP End	Length	Cost	Retaining Walls	Status
Stage 1	7837	9152	1315	\$2M	3	Construction complete
Stage 2A	4935	6135	1200	\$2M	2	Construction complete
Stage 2B	6135	6555	420	\$900K	2	Completion expected September 2022
Stage 2C	6555	6815	260	\$1.1M	3	Completion expected February 2023
Stage 2D	6815	7337	522	\$3M	5	Detailed design complete, construction yet to begin
Stage 3	9152	14156	5004	\$4.5M	-	Scheme design complete

LEGEND:

- CONSTRUCTION COMPLETE
- CONSTRUCTION IN PROGRESS
- CONSTRUCTION YET TO BEGIN

OVERVIEW MAP

Govan Wilson Road Seal Extension



Road ID	Road Name	Section	Start	End	Landmark for Start	Landmark for End
10354	GOVAN WILSON RD	Section 1	49	1245	End of Seal	House # 109
10354	GOVAN WILSON RD	Section 2	1245	2441	House # 133	House # 240
10354	GOVAN WILSON RD	Section 3	2441	3638	House # 254	House # 360

Next Steps - Questions

- local board to provide feedback on recommended treatment
- NZTA funding application
- consultation with other Local Boards
- Auckland Council to confirm RLTP budgets
- finalise and publish programme on AT website – 30 June 2024.

SH16 Brigham Creek to Waimauku safety improvements

13 March 2024

Huapai to Waimauku

Stage 1



Stage 1 – Progress update - Fulton Hogan



Making way for the local house movers!

Stage 1 – Schematic plan



Stage 1 – Progress update - gas diversion



Gas diversion at Berrys Bridge



Stage 1 – Progress update - Berrys Bridge



- Proof bores



- Installing casing



- Concreting piles

Stage 1 – Progress update - earthworks

- Earthworks fill and headwall 11



- Earthworks fill for Fosters Road turnaround area

Stage 1 – Progress update - utilities



- CST installation in Phase B



- CST installation Phase A



- Drilling beneath road

Stage 1 – Progress update - utilities



- Night-time drainage installation

- Drainage in Phase A

- Headwall installation

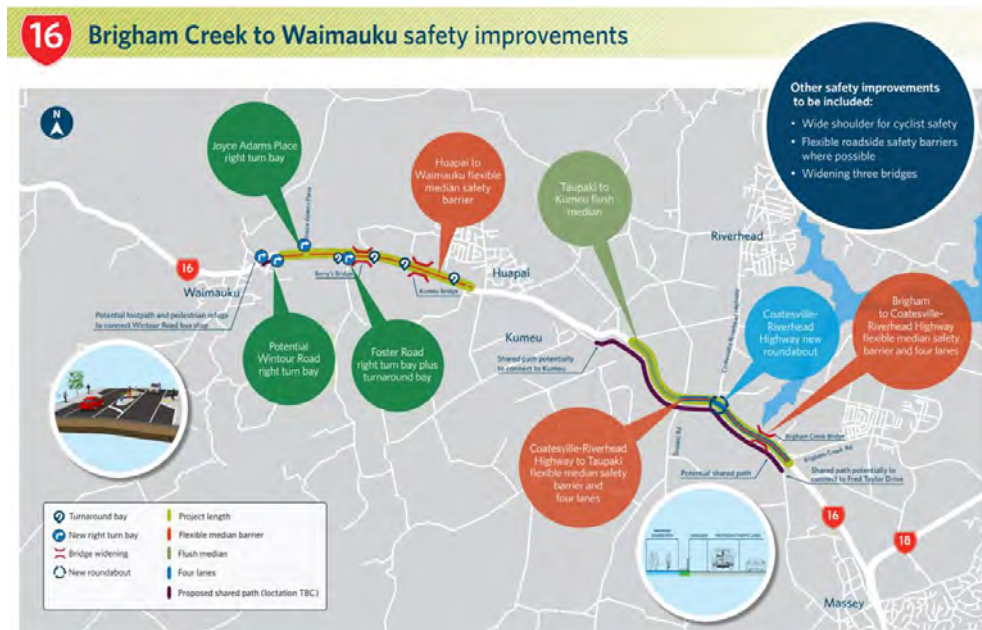
Stage 1 – Waikaka discovery

- At-risk Black Mudfish (waikaka) discovered during site clearance and silt fence installation.
- Waikaka are only found in New Zealand and there are only 3 known locations in Auckland.
- 11 waikaka were caught and relocated through hand searching and fish traps.
- Environmental Management and Fish Relocation Plans have been updated to include the possibility of mudfish.
- Notified Te Kawerau ā Maki and Auckland Council.



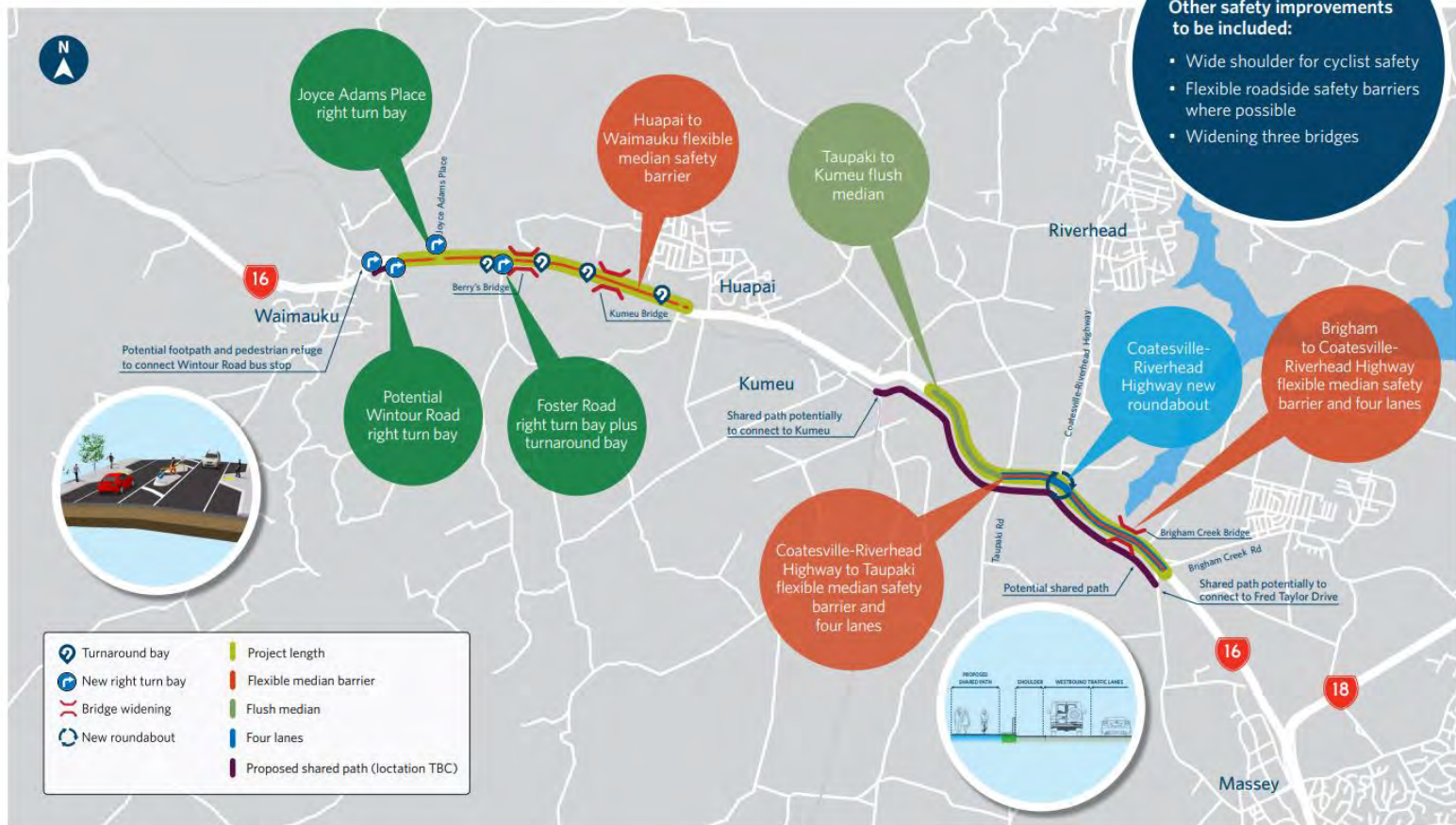
Stage 2

- Stage 2 of the project from Brigham Creek to Waimauku is on hold for a 12-month period from August 2023 in response to a significant increase in forecasted costs.
- We are working through the process to request additional funding for the full stage 2 scope and will provide a further update later in the year.



A photograph of a road with a white pickup truck driving away, overlaid with a blue banner containing text.

He pātai Questions?



Detour Routes

