

#### **Rodney Local Board workshop programme**

**Date:** 14 February 2024 **Time:** 11.00am – 12.30pm

Venue: Rodney Local Board Office, 3 Elizabeth St, Warkworth

**Apologies:** No apologies received

|      | Local Board Services / Members only administrative time 9.45 – 10.00am |   |  |                  |  |  |  |
|------|--|---|--|------------------|--|--|--|
| ltem | Time   | Workshop item   | Presenter  | Governance role  | Proposed outcome(s)  |  |  |
| 1    | 10.00 – 11.00am  | Sites and Places of<br>Significance to Mana<br>Whenua - Tranche 2<br>Proposed Plan Change<br>Non-public               |  |                  |  |  |  |
| 2    | 11.00 – 11.45am  | Auckland Transport - Draft Unsealed Road Improvement Programme 2024 – 2027  Supporting information  Memo Presentation | Beth Houlbrooke (Elected Member Relationship North)  Peter Scott (Asset Manager Road Corridor) | Keeping informed | An opportunity to receive an update on the Draft Unsealed Road Improvement Programme 2024/2025 – 2026/2027 |  |  |
| 3    | 11.45 – 12.30pm  | Auckland Transport – Future Connect and network needs in Rodney Supporting information                                | Beth Houlbrooke<br>(Elected Member<br>Relationship North)<br>Andrew McGill                     | Keeping informed | An opportunity to receive an update on Future Connect and network needs in Rodney                          |  |  |

| Presentation | (Group Manager<br>Network, Planning and<br>Policy - Auckland<br>Transport)                               |  |
|--------------|--|--|
|              | Graeme Gunthorp<br>(Programme Director,<br>City Centre Transport<br>Integration - Auckland<br>Transport) |  |

#### Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



To: Rodney Local Board

From: Peter Scott – Asset Manager Road Corridor

Date: 14 February 2024

Subject: Draft 2024/2025 – 2026/2027 Unsealed Road Improvement Programme

#### **Purpose**

1. To provide the local board with an update on the Draft 2024/2025 – 2026/2027 Unsealed Road Improvement Programme.

2. To seek feedback on the proposed Unsealed Road Improvement Programme treatments.

#### **Summary**

#### Draft 2024/25 to 2026/27 Unsealed Road Improvement Programme (URIP)

- 3. The draft three-year Unsealed Road Improvement Programme for 2024/2025 to 2026/2027 has been prepared in accordance with the Unsealed Road Improvement Strategy.
- 4. The Unsealed Road Improvement Programme Strategy was prepared in 2020 in consultation with the local boards.
- 5. The funding provided for the URIP in the 2024/2025 to 2026/2027 Regional Land Transport Programme (RLTP) is as follows:
  - 2024/2025 \$6.24 million
  - 2025/2026 \$6.40 million
  - 2026/2027 \$13.04 million

Total \$25.68 million – 2024/2025 to 2026/2027.

- 6. The total unsealed road improvement programme funding in the 10-year 2024/2025 to 2033/2034 Regional Land Transport Programme budget is \$124.60 million.
- 7. The total length of unsealed road in the Draft Unsealed Road Improvement Programme is 65km, of which 53.6km (82%) is proposed to be sealed.

#### Context

- 8. The URIP Strategy and prioritisation process were developed with the affected Local Boards and Councillors in 2020. Under the URIP, unsealed roads are prioritised and assessed to identify the road issues. Then a range of appropriate treatments may be applied to address these issues, rather than just sealing the road. Road sealing remains part of the solution, however this is one of several options considered.
- 9. The unsealed roads are prioritised based on a number of factors including:
  - strategic role and significance of the road based on the Auckland Transport's Roads and Streets Framework and traffic volumes
  - safety based on traffic crash data and road gradient (steepness)





- public health based on the number of dwellings and amenities in close proximity to the road
- cost assessed after treatment options have been determined
- natural environment based on the proximity of sensitive receiving environments
- climate change.
- 10. Full details of how Auckland Transport (AT) prioritises improvements on the unseal road network can be viewed on AT's website refer: A new look at unsealed roads.
- 11. The prioritisation for the URIP is updated every three years to align with Auckland Council's funding requirements and AT's RLTP.
- 12. The majority of URIP improvements, including seal treatments for safety and resilience reasons, receive NZTA subsidy under NZTA Work Category 341 Low Cost Low Risk (https://www.WK NZTA.govt.nz/planning-and-investment/planning-and-investment-knowledge-base/202124-nltp/2021-24-nltp-activity-classes-and-work-categories/other-work-categories/wc-341-low-cost-low-risk-improvements/).

#### **Discussion**

#### Draft 2024/2025 to 2026/2027 Unsealed Road Improvement Programme (URIP)

- 13. Currently there are approximately 800km of unsealed road within the Auckland region and the majority of the these are within the Rodney Local Board area.
- 14. A breakdown of the unsealed road network is as follows:
  - 90km of roads have traffic volumes greater than 200 vehicles per day
  - 169km of roads have traffic volumes between 100 vehicles per day and 200 vehicles per day
  - 537km have traffic volumes less than 100 vehicles per day.
- 15. The total URIP funding in the 10-Year 2024/2025 to 2033/2034 RLTP budget is \$124.60 million.
- 16. The draft three-year URIP for 2024/025 to 2026/2027 has been prepared in accordance with the Unsealed Road Improvement Strategy. The Strategy was prepared in 2020 in consultation with local boards.
- 17. The funding provided in the 2024/2025 to 2026/2027 Regional Land Transport Programme (RLTP) is as follows:
  - 2024/2025 \$6.24 million
  - 2025/2026 \$6.40 million
  - 2026/2027 \$13.04 million





Total

\$25.68 million - 2024/2025 to 2026/2027.

- 18. The draft URIP programme is generally in priority order. The detailed design and delivery for each site will be determined in each financial year. Rough order of costs are given for compiling the Draft URIP.
- 19. The treatments applied to the draft programme are as follows:
  - maintenance seal for roads where the traffic volume is greater than 200 vehicles per day (vpd). The road will be upgraded prior to sealing, including widening to achieve a sealed width of 5m to 5.5m, drainage works and strengthening works
  - widening, drainage and strengthening for roads where the traffic volume is between 100 vpd and 200 vpd. This includes widening to achieve a width of 5m to 5.5m where practical
  - localised improvements for roads where the traffic volume is less than 100 vpd. This includes minimal widening to achieve safe sight distances.
- 20. The Draft URIP has been prepared with a focus on lower cost, maintenance seal treatments rather than seal extensions with geometric improvements, to maximise the length of road sealing.
- 21. The total length of unsealed road on the Draft URIP is 65.2 km, of which 53.6 km (82 percent) is proposed to be sealed. For roads carrying high traffic volumes, sealing the road is the most cost-effective long-term option in terms of maintenance costs, resilience, road safety, minimising sediment runoff and dust, and customer satisfaction.
- 22. All roads on the Draft URIP have been selected based on the URIP prioritisation process to ensure that the NZTA funding can be achieved.
- 23. Separate business cases will be submitted to NZTA for Ahuroa Road and Govan Wilson Road due to the total cost of these two projects being greater than \$2 million for each road. Ahuroa Road will most likely qualify for NZTA funding, however funding for Govan Wilson Road is not certain due to the low traffic volumes on the road.
- 24. Both Ahuroa Road and Govan Wilson Road were on the approved 2021/22 to 2023/24 URIP programme and it is proposed to complete these over the 2024/25 to 2026/27 period as the local communities have been given a commitment for these roads on the previous URIP.
- 25. A business case for funding will be submitted to NZTA for the remaining roads on the URIP for each programme year. NZTA funding is most likely under the NZTA criteria as the cost of each road is less than \$2 million. The URIP p3rioritisation process meets NZTA's funding criteria.
- 26. The Draft URIP has been prepared in accordance with the Mayor's Letter of Expectation for Statement of Intent 2024-2027 dated 20 December 2023.
- 27. Council's expectation is that co-funding will be obtained from NZTA.

#### **Next steps**

Draft 2024/2025 to 2026/2027 URIP





- 28. Draft programme is attached to this memo for input from the Rodney Local Board on the proposed treatments currently being prepared.
- 29. The programme will be available in February 2024 for consultation with local boards for input on the recommended treatments.

#### **Attachments**

Presentation to Rodney Local Board - February 2024

Draft 2024/25 to 2026/27 Unsealed Roads Improvement Programme (URIP)





#### DRAFT 2024/25 – 2026/27 Unsealed Road Improvement Programme (URIP)

| Asset |                         |         |       |                     | Urban  |        |          |                            |               | Programme |                 |                       |           |
|-------|-------------------------|---------|-------|---------------------|--------|--------|----------|----------------------------|---------------|-----------|-----------------|-----------------------|-----------|
|       | Road                    | Start ▼ | End 🔻 | Local Board ▼       | /Rur ▼ | Width▼ | Length 🔻 | Treatment Description      | Cost Estimate |           | ₹ Final Score → | ONRC Category         | ADT Cou ▼ |
| 1430  | STONEY CREEK RD         | 1599    | 4637  | Rodney : Kumeu      | Rural  | 3.6    | 3038     | Maintenance Seal           | \$1,063,300   | 2024-25   | 12.032          | Secondary Collector   | 302       |
| 1449  | ARARIMU VALLEY RD       | 7060    | 10122 | Rodney : Kumeu      | Rural  | 6.1    | 3062     | Maintenance Seal           | \$1,071,700   | 2024-25   | 12.002          | Secondary Collector   | 212       |
| 1902  | HARURU RD               | 4191    | 6152  | Rodney : Kumeu      | Rural  | 4      | 1961     | Maintenance Seal           | \$686,350     | 2024-25   | 12.001          | Secondary Collector   | 359       |
| 1864  | GORDONS RD              | 3291    | 4461  | Waiheke             | Rural  | 6.5    | 1170     | Widen/Drainage/Strengthen  | \$409,500     | 2024-25   | 12              | Secondary Collector   | 173       |
| 2150  | OCEAN VIEW RD (TE ARAI) | 1321    | 2930  | Rodney : Wellsford  | Rural  | 6.5    | 1609     | Seal Extension             | \$1,045,850   | 2026-27   | 11.091          | Update to Secondary C | 700       |
| 1926  | HORSMAN RD              | 341     | 1673  | Waitakere Ranges    | Rural  | 4.7    | 1332     | Maintenance Seal           | \$466,200     | 2024-25   | 11.048          | Secondary Collector   | 232       |
| 1746  | WHAREHINE RD            | 3640    | 5298  | Rodney : Wellsford  | Rural  | 4.7    | 1658     | Maintenance Seal           | \$580,300     | 2025-26   | 11.035          | Secondary Collector   | 160       |
| 1350  | RUN RD                  | 8086    | 12446 | Rodney : Wellsford  | Rural  | 6.2    | 4360     | Maintenance Seal           | \$1,526,000   | 2025-26   | 11.019          | Secondary Collector   | 227       |
| 1653  | TE ARAI POINT RD        | 1920    | 5865  | Rodney : Wellsford  | Rural  | 5.3    | 3945     | Maintenance Seal           | \$1,380,750   | 2025-26   | 11.018          | Secondary Collector   | 247       |
| 1868  | GOVAN WILSON RD         | 1245    | 2441  | Rodney : Warkworth  | Rural  | 3.5    | 1196     | Maintenance Seal           | \$800,000     | 2024-25   | 11.017          | Secondary Collector   | 111       |
| 1868  | GOVAN WILSON RD         | 2441    | 3638  | Rodney : Warkworth  | Rural  | 3.5    | 1197     | Maintenance Seal           | \$800,000     | 2025-26   | 11.017          | Secondary Collector   | 111       |
| 1352  | RUN RD                  | 12562   | 15203 | Rodney : Wellsford  | Rural  | 6.1    | 2641     | Maintenance Seal           | \$924,350     | 2026-27   | 11.016          | Secondary Collector   | 205       |
| 1760  | WILSON RD (SOUTH HEAD)  | 110     | 3706  | Rodney : Kumeu      | Rural  | 4.8    | 3596     | Maintenance Seal           | \$1,258,600   | 2026-27   | 11.014          | Secondary Collector   | 292       |
| 2009  | KIWITAHI RD             | 2113    | 3767  | Rodney : Kumeu      | Rural  | 6.5    | 1654     | Maintenance Seal           | \$578,900     | 2025-26   | 11.013          | Secondary Collector   | 153       |
| 1762  | WILSON RD (SOUTH HEAD)  | 4574    | 8085  | Rodney : Kumeu      | Rural  | 5      | 3511     | Maintenance Seal           | \$1,228,850   | 2026-27   | 11.012          | Secondary Collector   | 364       |
| 1591  | COWAN BAY RD            | 359     | 1756  | Rodney : Warkworth  | Rural  | 3      | 1397     | Maintenance Seal           | \$488,950     | 2026-27   | 11.008          | Update to Secondary C | 173       |
| 1229  | AHUROA RD               | 9077    | 9728  | Rodney : Warkworth  | Rural  | 6.6    | 651      | Maintenance Seal           | \$460,257     | 2025-26   | 11.007          | Secondary Collector   | 264       |
| 1986  | KANOHI RD               | 3388    | 4783  | Rodney : Kumeu      | Rural  | 4.5    | 1395     | Maintenance Seal           | \$488,250     | 2026-27   | 11.007          | Secondary Collector   | 196       |
| 1502  | BLACK SWAMP RD          | 667     | 1892  | Rodney : Wellsford  | Rural  | 6.2    | 1225     | Maintenance Seal           | \$428,750     | 2026-27   | 11.006          | Secondary Collector   | 301       |
| 1664  | TENDER RD               | 430     | 993   | Rodney : Dairy Flat | Rural  | 5.1    | 563      | Maintenance Seal           | \$197,050     | 2025-26   | 11.005          | Secondary Collector   | 214       |
| 1682  | TURLEY RD               | 24      | 1154  | Rodney : Dairy Flat | Rural  | 6      | 1130     | Maintenance Seal           | \$395,500     | 2026-27   | 11.003          | Secondary Collector   | 211       |
| 1506  | BLIND BAY RD            | 3450    | 6558  | Aotea Great Barrier | Rural  | 4.5    | 3108     | Widen/Drainage/Strengthen  | \$1,087,800   | 2026-27   | 10.057          | Access                | 161       |
| 1966  | JORDAN RD (MAKARAU)     | 1507    | 4127  | Rodney : Kumeu      | Rural  | 5.5    | 2620     | Widen/Drainage/Strengthen  | \$917,000     | 2026-27   | 10.055          | Secondary Collector   | 156       |
| 1751  | WHATIPU RD              | 2424    | 6525  | Waitakere Ranges    | Rural  | 3.8    | 4101     | Localised Improvement Work | \$1,435,350   | 2026-27   | 10.034          | Secondary Collector   | 89        |
| 1905  | HARURU RD               | 6514    | 9375  | Rodney : Kumeu      | Rural  | 4      | 2861     | Maintenance Seal           | \$1,001,350   | 2026-27   | 10.033          | Secondary Collector   | 298       |
| 1472  | BARRETT RD              | 1029    | 1585  | Rodney : Kumeu      | Rural  | 3.3    | 556      | Localised Improvement Work | \$194,600     | 2026-27   | 10.031          | Secondary Collector   | 106       |
| 1578  | COAL HILL RD            | 2025    | 4184  | Rodney : Wellsford  | Rural  | 5      | 2159     | Maintenance Seal           | \$755,650     | 2026-27   | 10.029          | Secondary Collector   | 320       |
| 1438  | TAIAPA RD               | 1038    | 2792  | Rodney : Kumeu      | Rural  | 5.4    | 1754     | Maintenance Seal           | \$613,900     | 2026-27   | 10.028          | Secondary Collector   | 260       |
| 1231  | . AHUROA RD             | 9828    | 12575 | Rodney : Warkworth  | Rural  | 6.5    | 2747     | Maintenance Seal           | \$1,942,129   | 2026-27   | 9.084           | Secondary Collector   | 264       |
| 1227  | AHUROA RD               | 5964    | 7772  | Rodney : Warkworth  | Rural  | 6.6    | 1808     | Seal Extension             | \$1,800,000   | 2024-25   | 9.083           | Secondary Collector   |           |
| 1232  | AHUROA RD               | 12695   | 13094 | Rodney : Warkworth  | Rural  | 4.5    | 399      | Maintenance Seal           | \$282,093     | 2025-26   | 9.075           | Secondary Collector   | 336       |
| 1235  | AHUROA RD               | 13835   | 14157 | Rodney : Warkworth  | Rural  | 5.5    | 322      | Maintenance Seal           | \$227,654     | 2025-26   | 9.071           | Secondary Collector   | 290       |
| 1234  | AHUROA RD               | 13199   | 13474 | Rodney : Warkworth  | Rural  | 4.5    | 275      | Maintenance Seal           | \$194,425     | 2025-26   | 9.069           | Secondary Collector   | 223       |
| 1233  | AHUROA RD               | 13094   | 13199 | Rodney : Warkworth  | Rural  | 4.5    | 105      | Maintenance Seal           | \$74,235      | 2025-26   | 7.236           | Secondary Collector   |           |
| 1230  | AHUROA RD               | 9728    | 9828  | Rodney : Warkworth  | Rural  | 6.6    | 100      | Maintenance Seal           | \$70,700      | 2025-26   | 7.235           | Secondary Collector   |           |





Presentation to Rodney Local Board – 14 February 2024



#### **Purpose**

To provide an update on the draft 2024/25 to 2026/27 URIP.





#### **URIP** approach

- The URIP provides a range of different road treatment options. The treatment will be aligned to the specific problem identified for the road
- The URIP allows for more cost-effective treatments and greater number of roads to be treated annually
- These treatments are:
  - road widening
  - safety improvements
  - pavement strengthening
  - surface improvements
  - seal extension

- dust suppressant
- maintenance seal
- environment seal
- blended materials
- grading, active speed management and maintenance.
- This means that not every road requires a full seal extension and some roads will remain unsealed but will be of a higher quality and fit-forpurpose.



#### **URIP** Prioritisation

The URIP prioritisation methodology is based on six guiding principles:

- strategic fit
- safety
- public health
- natural environment
- climate change
- cost.

Both quantitative and qualitative analyses are undertaken to decide priority order.

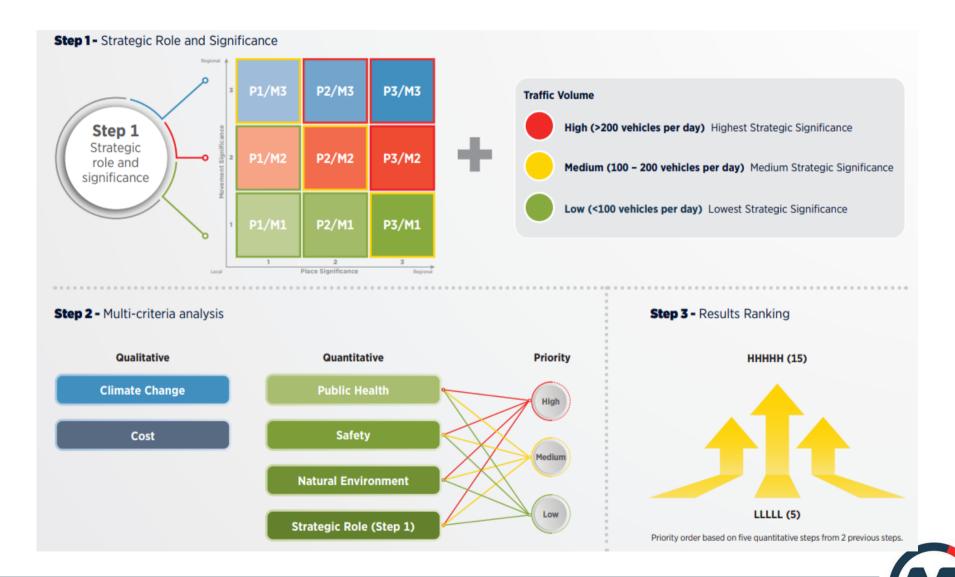
There are two parts to the analysis:

- the first involves determining the need for intervention for each road
- the second part involves determining the most appropriate treatment option.





#### **URIP Prioritisation - steps**





#### **URIP Prioritisation - steps**





Step 5 - Treatment/Priority Matching

Priority of each road will be matched to the selected treatment option and prioritised from high to low.

Each treatment option will have its own prioritisation based on the scoring.



Where there are multiple issues, an integrated assessment will be completed.



#### **URIP Prioritisation – Local Board Feedback**

#### Rodney Local Board feedback

22 December 2020

#### Following the workshop with AT on 11 November 2020 on the Unsealed Roads Improvement Programme

#### **Auckland Transport**

Historically, Auckland Transport's approach to unsealed roads has been to treat all unsealed roads with a full seal. Due to the available funding this has meant that a very small amount of progress has been made to improving the unsealed road network.

Under the proposed new approach Auckland Transport is considering using a range of different treatment options aligned to the specific problems identified for each road. This will be more cost effective and allow for a greater number of roads to the treated annually.

This means that not every road requires a full seal but that some roads will remain unsealed but of a higher quality and fit-forpurpose.

We would like to know if the Local Board:

- Supports in principle this new approach?
- Has any feedback on this?

#### Local Board Feedback

The Rodney Local Board supports the principles behind the proposed regime and is fully supportive of the range of options to deal with the unsealed road network as suggested by AT.

It's important that the decisions are science and fact-based – we [the Rodney Local Board] need to know that AT can demonstrate this.

There has to be some equity regarding road work based on distance from the city.

Does this approach attract an NZTA subsidy? (AT response – yes, if there's a need the work addresses other than just sealing. Just sealing won't attract a subsidy.)





## Proposed 2024/25-2026/27 URIP Budget RLTP

- 2024/25 \$6.2 million
- 2025/26 \$6.4 million
- 2026/27 \$13 million
- Total \$25.68 million
- Total FY 2024/2025 to FY 2033/2034 \$124.60 million
- Council budget is based on NZTA funding
- NZTA funding to be requested for URIP
- Separate business cases for Ahuroa Rd and Govan Wilson Rd.





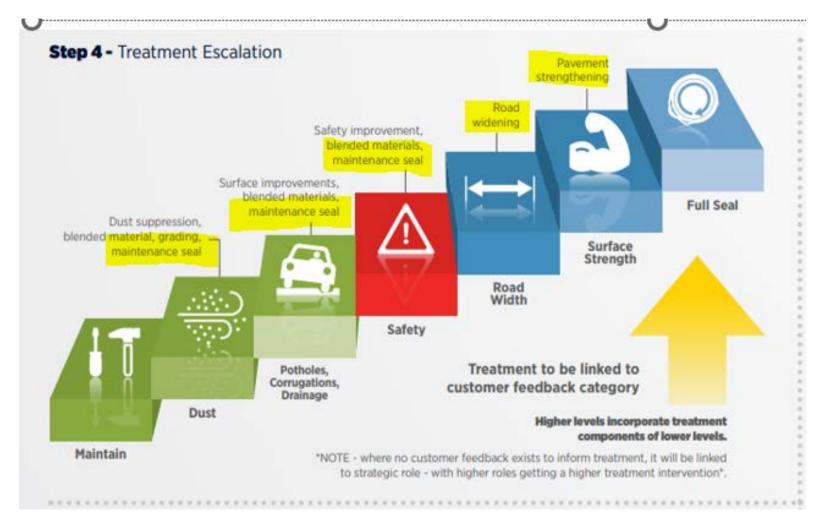
#### **URIP - Overview**

- Approx 800 km of unsealed roads across Auckland
- Approx 628 km (79%) unsealed roads in the Rodney Local Board area
- 90 km of roads carry more than 200 vehicles per day (vpd)
- 169 km carry between 100 vpd and 200 vpd
- 537 km carry less than 100 vpd
- Don't normally seal roads carrying less than 100 vpd
- Draft 2024/25 2026/27 URIP will treat 65.2 km of road
- Draft URIP 53.6 km (82%) proposed to be sealed
- Remaining sections of Ahuroa Rd and Govan Wilson Rd will be reduced to maintenance seal treatment.





#### **URIP Treatments**







#### Draft 2024/25 - 2026/27 URIP

| Asset |                         |         |       |                     | Urban  |         |          |                            |               | Programme |                 |                       |         |
|-------|-------------------------|---------|-------|---------------------|--------|---------|----------|----------------------------|---------------|-----------|-----------------|-----------------------|---------|
| D 🔻   | Road                    | Start ▼ | End 🔻 | Local Board ▼       | /Rur ▼ | Width ▼ | Length 🔻 | Treatment Description      | Cost Estimate |           | ▼ Final Score ↵ | ONRC Category         | ADT Cou |
| 1430  | STONEY CREEK RD         | 1599    | 4637  | Rodney : Kumeu      | Rural  | 3.6     | 3038     | Maintenance Seal           | \$1,063,300   | 2024-25   | 12.032          | Secondary Collector   | 302     |
| 1449  | ARARIMU VALLEY RD       | 7060    | 10122 | Rodney : Kumeu      | Rural  | 6.1     | 3062     | Maintenance Seal           | \$1,071,700   | 2024-25   | 12.002          | Secondary Collector   | 212     |
| 1902  | HARURU RD               | 4191    | 6152  | Rodney : Kumeu      | Rural  | 4       | 1961     | Maintenance Seal           | \$686,350     | 2024-25   | 12.001          | Secondary Collector   | 359     |
| 1864  | GORDONS RD              | 3291    | 4461  | Waiheke             | Rural  | 6.5     | 1170     | Widen/Drainage/Strengthen  | \$409,500     | 2024-25   | 12              | Secondary Collector   | 173     |
| 2150  | OCEAN VIEW RD (TE ARAI) | 1321    | 2930  | Rodney : Wellsford  | Rural  | 6.5     | 1609     | Seal Extension             | \$1,045,850   | 2026-27   | 11.091          | Update to Secondary C | c 700   |
| 1926  | HORSMAN RD              | 341     | 1673  | Waitakere Ranges    | Rural  | 4.7     | 1332     | Maintenance Seal           | \$466,200     | 2024-25   | 11.048          | Secondary Collector   | 232     |
| 1746  | WHAREHINE RD            | 3640    | 5298  | Rodney: Wellsford   | Rural  | 4.7     | 1658     | Maintenance Seal           | \$580,300     | 2025-26   | 11.035          | Secondary Collector   | 160     |
| 1350  | RUN RD                  | 8086    | 12446 | Rodney: Wellsford   | Rural  | 6.2     | 4360     | Maintenance Seal           | \$1,526,000   | 2025-26   | 11.019          | Secondary Collector   | 227     |
| 1653  | TE ARAI POINT RD        | 1920    | 5865  | Rodney : Wellsford  | Rural  | 5.3     | 3945     | Maintenance Seal           | \$1,380,750   | 2025-26   | 11.018          | Secondary Collector   | 247     |
| 1868  | GOVAN WILSON RD         | 1245    | 2441  | Rodney : Warkworth  | Rural  | 3.5     | 1196     | Maintenance Seal           | \$800,000     | 2024-25   | 11.017          | Secondary Collector   | 111     |
| 1868  | GOVAN WILSON RD         | 2441    | 3638  | Rodney : Warkworth  | Rural  | 3.5     | 1197     | Maintenance Seal           | \$800,000     | 2025-26   | 11.017          | Secondary Collector   | 111     |
| 1352  | RUN RD                  | 12562   | 15203 | Rodney : Wellsford  | Rural  | 6.1     | 2641     | Maintenance Seal           | \$924,350     | 2026-27   | 11.016          | Secondary Collector   | 205     |
| 1760  | WILSON RD (SOUTH HEAD)  | 110     | 3706  | Rodney : Kumeu      | Rural  | 4.8     | 3596     | Maintenance Seal           | \$1,258,600   | 2026-27   | 11.014          | Secondary Collector   | 292     |
| 2009  | KIWITAHI RD             | 2113    | 3767  | Rodney : Kumeu      | Rural  | 6.5     | 1654     | Maintenance Seal           | \$578,900     | 2025-26   | 11.013          | Secondary Collector   | 153     |
| 1762  | WILSON RD (SOUTH HEAD)  | 4574    | 8085  | Rodney : Kumeu      | Rural  | 5       | 3511     | Maintenance Seal           | \$1,228,850   | 2026-27   | 11.012          | Secondary Collector   | 364     |
| 1591  | COWAN BAY RD            | 359     | 1756  | Rodney : Warkworth  | Rural  | 3       | 1397     | Maintenance Seal           | \$488,950     | 2026-27   | 11.008          | Update to Secondary C | c 173   |
| 1229  | AHUROA RD               | 9077    | 9728  | Rodney : Warkworth  | Rural  | 6.6     | 651      | Maintenance Seal           | \$460,257     | 2025-26   | 11.007          | Secondary Collector   | 264     |
| 1986  | KANOHI RD               | 3388    | 4783  | Rodney : Kumeu      | Rural  | 4.5     | 1395     | Maintenance Seal           | \$488,250     | 2026-27   | 11.007          | Secondary Collector   | 196     |
| 1502  | BLACK SWAMP RD          | 667     | 1892  | Rodney: Wellsford   | Rural  | 6.2     | 1225     | Maintenance Seal           | \$428,750     | 2026-27   | 11.006          | Secondary Collector   | 301     |
| 1664  | TENDER RD               | 430     | 993   | Rodney : Dairy Flat | Rural  | 5.1     | 563      | Maintenance Seal           | \$197,050     | 2025-26   | 11.005          | Secondary Collector   | 214     |
| 1682  | TURLEY RD               | 24      | 1154  | Rodney : Dairy Flat | Rural  | 6       | 1130     | Maintenance Seal           | \$395,500     | 2026-27   | 11.003          | Secondary Collector   | 211     |
| 1506  | BLIND BAY RD            | 3450    | 6558  | Aotea Great Barrier | Rural  | 4.5     | 3108     | Widen/Drainage/Strengthen  | \$1,087,800   | 2026-27   | 10.057          | Access                | 161     |
| 1966  | JORDAN RD (MAKARAU)     | 1507    | 4127  | Rodney : Kumeu      | Rural  | 5.5     | 2620     | Widen/Drainage/Strengthen  | \$917,000     | 2026-27   | 10.055          | Secondary Collector   | 156     |
| 1751  | WHATIPU RD              | 2424    | 6525  | Waitakere Ranges    | Rural  | 3.8     | 4101     | Localised Improvement Work | \$1,435,350   | 2026-27   | 10.034          | Secondary Collector   | 89      |
| 1905  | HARURU RD               | 6514    | 9375  | Rodney : Kumeu      | Rural  | 4       | 2861     | Maintenance Seal           | \$1,001,350   | 2026-27   | 10.033          | Secondary Collector   | 298     |
| 1472  | BARRETT RD              | 1029    | 1585  | Rodney : Kumeu      | Rural  | 3.3     | 556      | Localised Improvement Work | \$194,600     | 2026-27   | 10.031          | Secondary Collector   | 106     |
| 1578  | COAL HILL RD            | 2025    | 4184  | Rodney : Wellsford  | Rural  | 5       | 2159     | Maintenance Seal           | \$755,650     | 2026-27   | 10.029          | Secondary Collector   | 320     |
| 1438  | TAIAPA RD               | 1038    | 2792  | Rodney : Kumeu      | Rural  | 5.4     | 1754     | Maintenance Seal           | \$613,900     | 2026-27   | 10.028          | Secondary Collector   | 260     |
| 1231  | AHUROA RD               | 9828    | 12575 | Rodney : Warkworth  | Rural  | 6.5     | 2747     | Maintenance Seal           | \$1,942,129   | 2026-27   | 9.084           | Secondary Collector   | 264     |
| 1227  | AHUROA RD               | 5964    | 7772  | Rodney : Warkworth  | Rural  | 6.6     | 1808     | Seal Extension             | \$1,800,000   | 2024-25   | 9.083           | Secondary Collector   |         |
| 1232  | AHUROA RD               | 12695   | 13094 | Rodney : Warkworth  | Rural  | 4.5     | 399      | Maintenance Seal           | \$282,093     | 2025-26   | 9.075           | Secondary Collector   | 336     |
| 1235  | AHUROA RD               | 13835   | 14157 | Rodney : Warkworth  | Rural  | 5.5     | 322      | Maintenance Seal           | \$227,654     | 2025-26   | 9.071           | Secondary Collector   | 290     |
| 1234  | AHUROA RD               | 13199   | 13474 | Rodney : Warkworth  | Rural  | 4.5     | 275      | Maintenance Seal           | \$194,425     | 2025-26   | 9.069           | Secondary Collector   | 223     |
| 1233  | AHUROA RD               | 13094   | 13199 | Rodney : Warkworth  | Rural  | 4.5     | 105      | Maintenance Seal           | \$74,235      | 2025-26   | 7.236           | Secondary Collector   |         |
| 1230  | AHUROA RD               | 9728    | 9828  | Rodney: Warkworth   | Rural  | 6.6     | 100      | Maintenance Seal           | \$70,700      | 2025-26   | 7.235           | Secondary Collector   |         |





#### **Typical Seal Extension Road Cross-section**

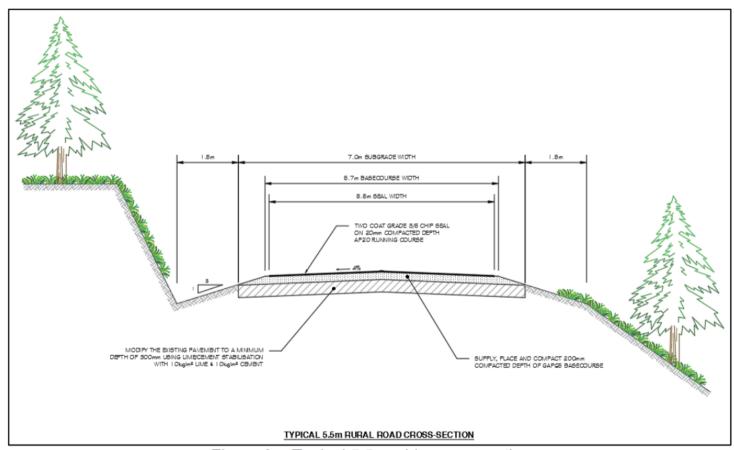
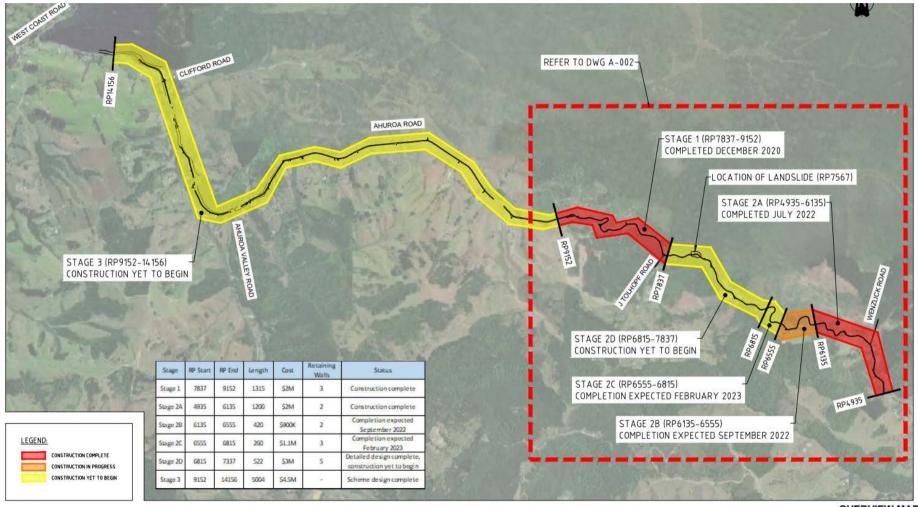


Figure 2 – Typical 5.5m wide cross section





#### **Ahuroa Road Seal Extension**









#### **Govan Wilson Road Seal Extension**



| Road ID | Road Name       | Section   | Start | End  | Landmark for Start | Landmark for End |
|---------|-----------------|-----------|-------|------|--------------------|------------------|
| 10354   | GOVAN WILSON RD | Section 1 | 49    | 1245 | End of Seal        | House # 109      |
| 10354   | GOVAN WILSON RD | Section 2 | 1245  | 2441 | House # 133        | House # 240      |
| 10354   | GOVAN WILSON RD | Section 3 | 2441  | 3638 | House # 254        | House # 360      |





#### **Next Steps - Questions**

Local Board to provide feedback on recommended treatment.







Rodney Local Board Workshop

# Future Connect and what it tells us about transport issues in Rodney





#### Our conversation today

We want to take you through Future Connect, and show you what transport issues it identifies in Rodney.

While it doesn't show every issue or opportunity, it is a useful resource and what it tells us should be considered as part of the decision making process for where to invest in improvements.

This is relevant as you continue to identify initiatives to be funded through the Rodney Local Board Transport Targeted Rate.

#### We will cover

- 1. What is Future Connect
- 2. Summary of regional findings
- 3. What does it say about Rodney?
- 4. Online mapping portal Demo



Rodney Local Board Workshop

## What is Future Connect?





## Future Connect is our multi-modal network plan for the region

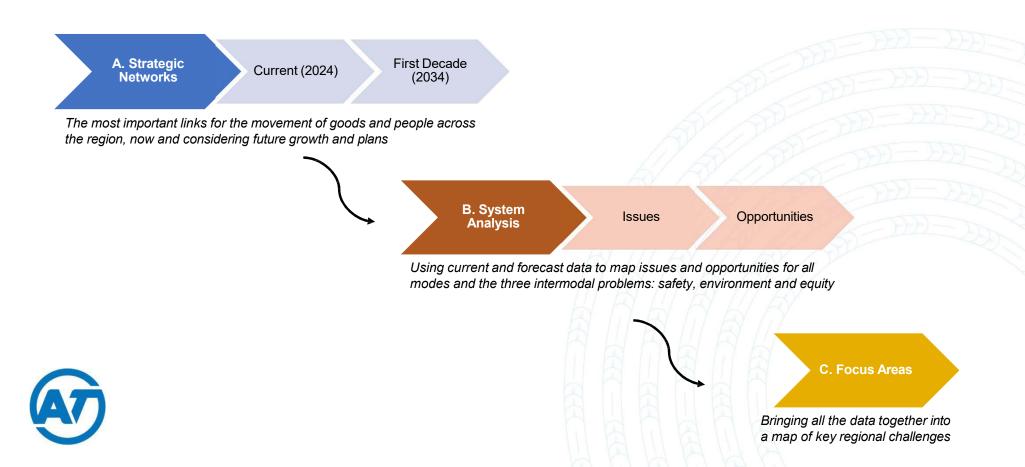
It tells us what role each road/street plays, now and into the future, and what issues and opportunities these roads face.

#### It helps:

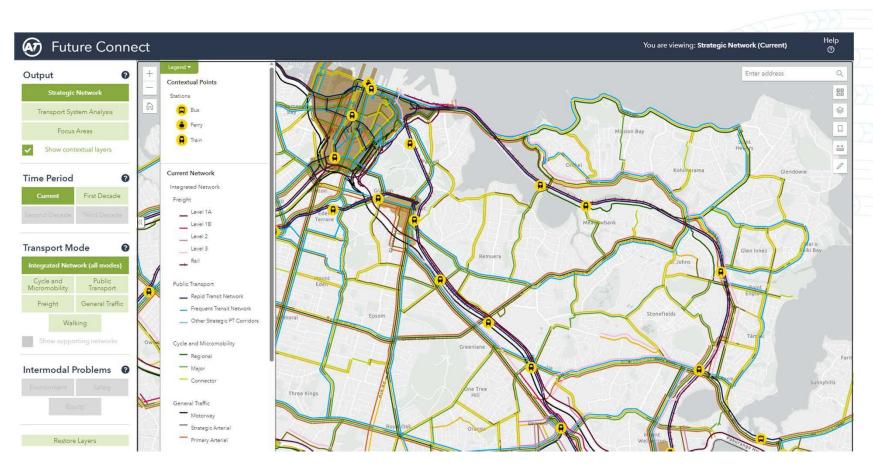
- Inform investment decisions
- Assist business cases
- Communicate rationales behind changes
- Guide road space allocation
- Manage disruption/events.



#### It contains three elements



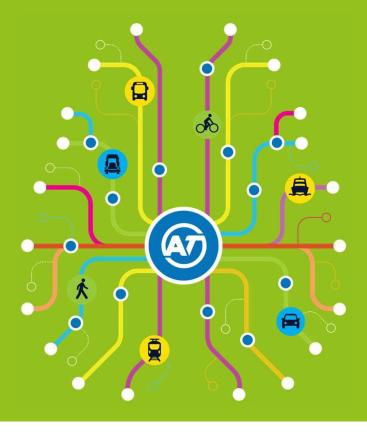
## It is all contained in an interactive mapping portal, which everyone can see and use



Rodney Local Board Workshop

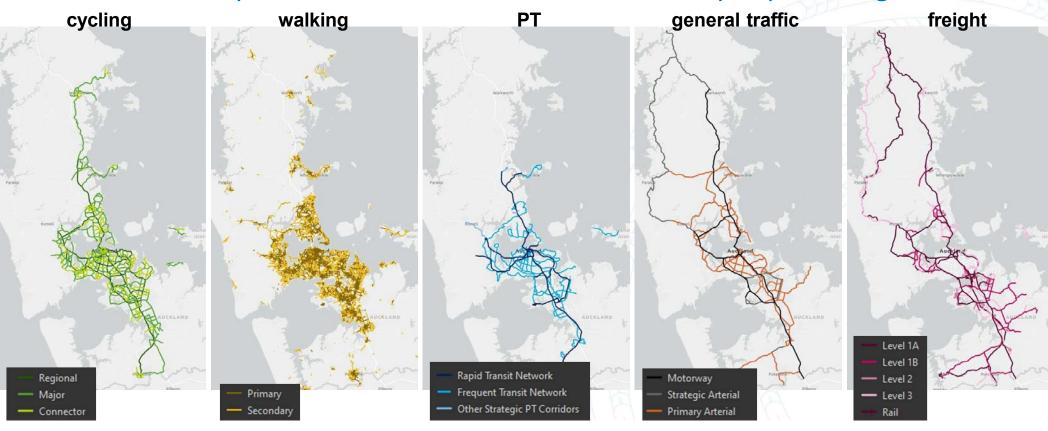
## 2. What it tells us about the region





## A. It is where you will find Auckland's Strategic Transport Networks

The most important routes for the movement of people and goods

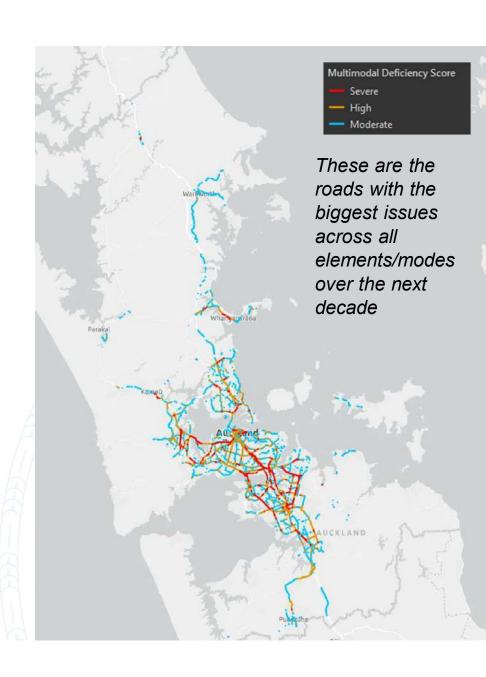


## B. It uses data to analyse how the network is performing now, and in a decade's time

And not just the networks, but also three other elements:

- transport equity
- environmental factors
- safety.





#### B. A lot of data supports this analysis

This is a high level summary of the data considered for each mode and problem

| Public Transport   | Walking   | Cycling   |
|--|---|---|
| Deficiencies     AM and PM Speed Level of Service     AM and PM Reliability Level of Service     Patronage/Capacity Ratio changes (forecast)  Opportunity     Routes identified for service improvements in the RPTP | Deficiencies Footpath width compared to TDM Standard Distance between priority crossings on busy roads  Opportunity Footpaths inside intervention areas identified in the Walking Programme Business Case | Deficiencies Unsafe or no facilities  Opportunity Routes without facilities in the catchment of centres, schools, RTN Stations Routes without facilities connecting to built/committed facilities |

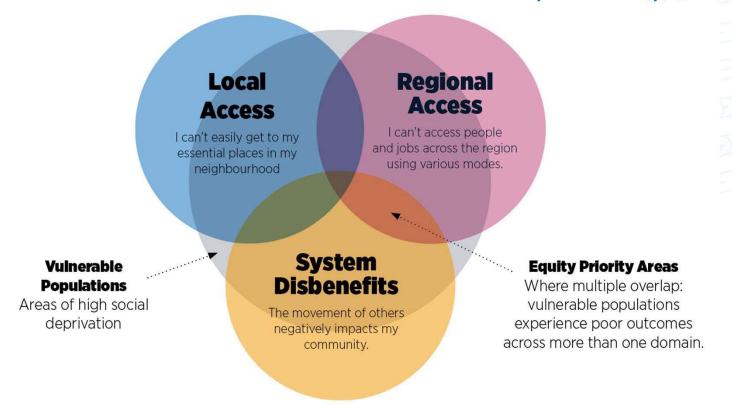
| General Traffic  | Freight  | Environment  |
|--|--|--|
| Deficiencies AM and PM Speed and Productivity Level of Service AM and PM Reliability Level of Service AM and PM volume/Capacity Ratio changes (forecast) | Deficiencies AM and Interpeak Speed Level of Service AM Volume/Capacity Ratio Changes (forecast)  Opportunity Routes with significant forecast freight volumes | <ul> <li>Deficiencies</li> <li>Untreated Stormwater Runoff</li> <li>Coastal Erosion and flooding risk</li> </ul> Opportunity <ul> <li>High place value areas with high heat vulnerability</li> </ul> |
| (iologae)  | Treates war agrimoant oreset froight voidings  | and few street trees.  |



| Equity         | Safety  |
|----------------|---|
| See next slide | Deficiencies  • Urban KiwiRAP Collective Risk |
|                | Urban KiwiRAP Active Road User Risk           |

## B. The transport equity part of the System Analysis is new, and complex

We focused on outcomes that are influenced by where you live

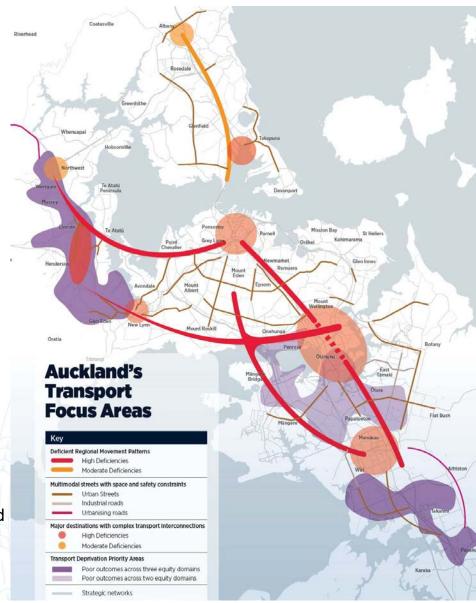




## C. The Focus Areas are the 'so what' of Future Connect

#### It outlines the biggest issues and most critical areas for intervention

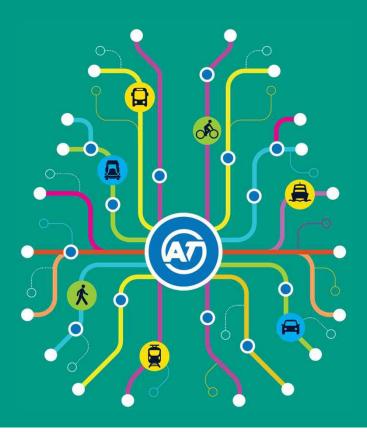
- Deficient Movement Patterns
  - Key regional commuting flows reliant on congested motorways with little alternative options.
- Multimodal Streets with Space and Safety Constraints
  - Local roads with significant land use interactions that are relied upon for many modes.
- Major Destinations with complex transport interconnections
  - Key hubs around the city where people work and study, and key transport networks interchange.
- Transport Deprivation Priority Areas
  - Areas experiencing poor outcomes across two or three equity domains.



Rodney Local Board Workshop

# 3. What it tells us about Rodney



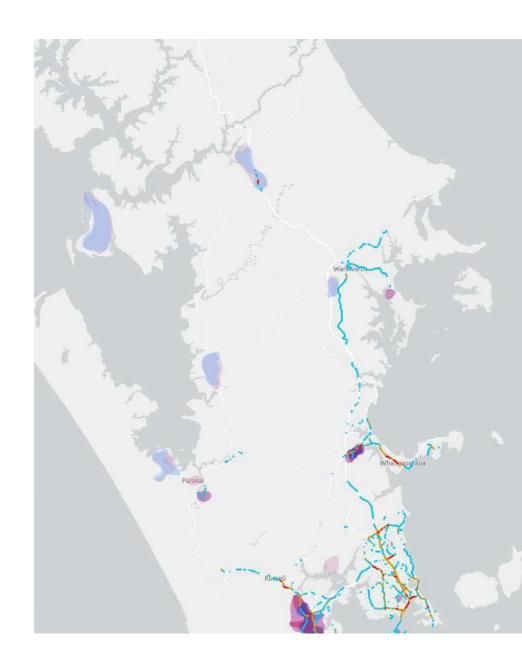


#### Key Rodney impacts

#### Problems inside and outside Rodney impact Rodney residents

- People from Rodney travel to and through bottlenecks directly bordering the Rodney area to get to work, education and retail
- There is an underdeveloped Active Modes network in urban cores
- Large parts of the strategic network is exposed to Safety and Environmental Risks
- Remote communities facing hardship
  - Areas experiencing poor outcomes across two or three equity domains.





#### Key deficiencies for Rodney

#### 1 - Main Road/SH16 Kumeū

This road comes up with a number of issues, across multiple dimension:

- **Public Transport:** Poor travel time reliability (LOS F)
- **General Traffic:** Poor travel time reliability; growth expected to cause congestion
- Freight: Poor travel speed Level of Service
- Walking: Moderate deficiency due to the lack of safe crossings
- Safety: Moderate and High Safety Risk along most of SH16 up to Woodhill
- **Environment**: Flooding risk during storms.



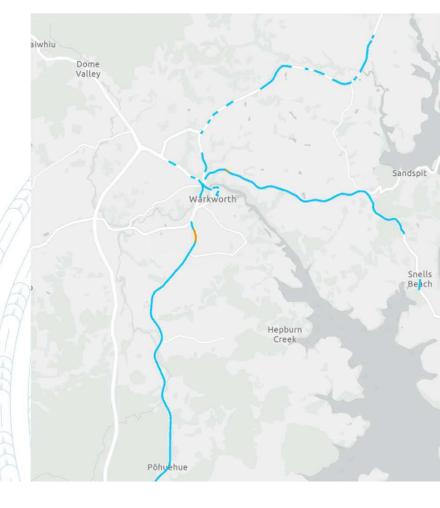


#### Key deficiencies for Rodney

#### 2 - Warkworth

This area has a number of Moderate and High multimodal deficiencies:

- Cycle and Micromobility: Safe facilities missing on large sections of network
- Walking: Footpaths in Warkworth Centre significantly below standard width
- **Environment**: Roads intersecting with flood plains
- Safety: High and moderate safety risk on roads feeding into Warkworth.





#### Key deficiencies for Rodney

#### 3 - SH1, Wellsford

This road has a severe multimodal deficiency score:

- General Traffic: Moderate to high AM and PM travel time reliability issues
- Freight: Slow speeds during interpeak
- Walking: Footpaths are too narrow
- **Environment**: Moderate risk of flooding and coastal erosion. Links within floodplains are present
- Safety: High to medium urban KIWIRAP collective risk corridors.
   High and medium high active road user aggregated corridor risk level.



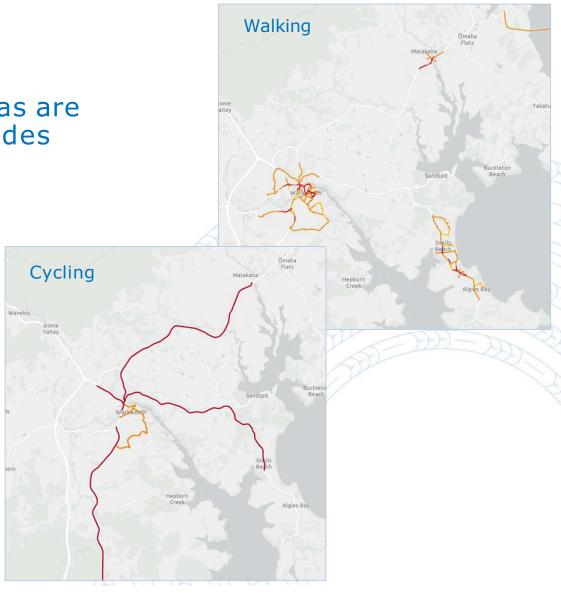
#### **Active Modes**

Developed and developing areas are missing appropriate Active Modes infrastructure

Future Connect has mapped absent and narrow footpaths on the Strategic Walking Network, as well as the absence of safe pedestrian crossings.

Many rural centres could benefit from walking improvements, to improve access to shops, schools and bus stops



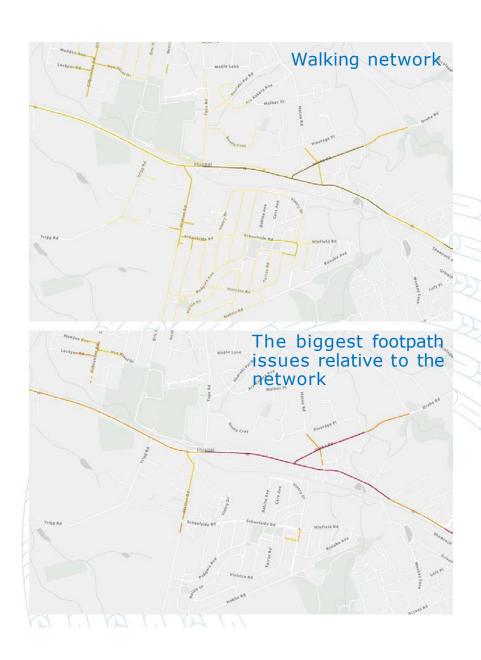


#### **Active Modes**

You can use Future Connect to work out where people are most likely to want to walk, and whether the footpaths are right for that demand

We have assigned a hierarchy for walking based on proximity to key destinations, and then assessed using the asset database to see where footpaths may be too narrow (or not exist) and where there are not enough crossings.





#### **Environment**

Key roads are exposed to environmental stressors, cutting off communities and damaging assets

#### **Coastal Erosion and inundation**

 Beaches and rivers in the Rodney district (e.g., Snells Beach, Kaukapakapa and Kaipara River) tend to face inundation and erosion under storm conditions.

#### **Flooding**

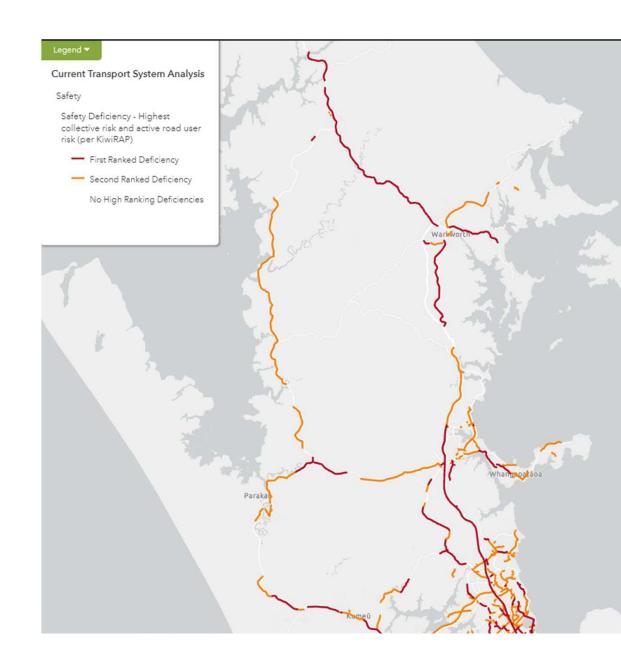
- Large parts of Rodney's strategic network intersects with floodplains and major river catchments
- Floodplains are expected to flood more frequently and more severely.



#### Safety problems

#### **High Collective Risk on Road Corridors**

- Many road corridors within the Rodney Local Board have been marked as having high and medium high collective risk
- Rodney had the second highest percentage (10%) of total fatal and serious road injuries across all of Auckland's 21 local boards in 2023
- Rodney had the highest DSI (deaths and serious injuries) across all of Auckland's 21 Local Boards from 2019-2023.
- Locations with increased risk of road accidents are between Albany Heights and Orewa on SH1, SH16 southbound from Woodhill, SH1 North, South and Old North Road north of Kumeū



Rodney Local Board Workshop

#### Online Demo

AT.govt.nz/FutureConnect



### Thank you

We are keen to discuss any questions, and anything you'd like to know about the area, to help inform decisions

