

Rodney Local Board workshop programme

Date: 3 April 2024
Time: 10.00am – 11.00am
Venue: Rodney Local Board Office, 3 Elizabeth St, Warkworth
Apologies: No apologies received

Local Board Services / Members only administrative time 9.45 – 10.00am					
Item	Time	Workshop item	Presenter	Governance role	Proposed outcome(s)
1	10.00 – 10.30am	Parks and Community Facilities monthly update Supporting information <ul style="list-style-type: none"> • Memo • Presentation 	Geoff Pitman (Manager Area Operations) Angie Bennett (Work Programme Lead)	Keeping informed	An opportunity to receive an update on Parks and Community Facilities in Rodney
2	10.30 – 11.00am	Infrastructure & Environmental Services bimonthly update <ul style="list-style-type: none"> • Presentation 	Nick Fitzherbert (Team Leader Relationship Advisor) Megan Young (Senior Conservation Advisor)	Keeping informed	An opportunity to receive an update on Infrastructure and Environmental Services in Rodney

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

RODNEY LOCAL BOARD UPDATE

To: Rodney Local Board

From: Geoff Pitman, Rodney Area Manager – Parks and Community Facilities

Date: 3 April 2024

Subject: Rodney Local Board – Parks and Community Facilities workshop

1. Introduction

The purpose of this workshop is to provide the Rodney Local Board with an update on service delivery for the month of February.

2. Details

Rodney Local Board Service Delivery

Workshop purpose and outcome:

- to present the monthly report on service delivery for February
- to be available to respond to any questions from the local board.

Key points/ highlights to note from the report include:

- contractor performance
- request for service
- project and operational delivery update.

Work that was initiated / completed during the reporting period include:

- capex programme update
- project status, and red flags.

Issues to raise and steps being taken:

- no current issues to raise.

3. Discussion and Officers Comments

To present the monthly report and respond to any questions the local board may have regarding service delivery.

4. Recommendation/Action

This update is to provide the Rodney Local Board with information only.

5. Next Steps

No next steps.

Attachments:

- A. February report



RODNEY

Local Board Report – February 2024

MAKING
GREAT PLACES
AUCKLANDERS LOVE
PARKS & COMMUNITY FACILITIES



**Paddleboarding on
the Puhoi River**

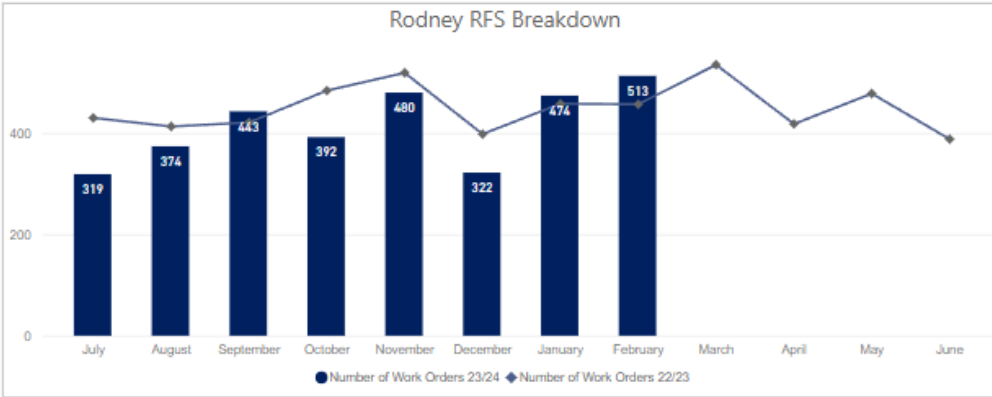


PERFORMANCE REPORTING

Audit Results and Request for Service

Request for Service Received

Total raised for FY23/24 YTD **3317**



*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for February

Service Name	#Received
Carpentry Maintenance Service	31
Garden Maintenance	6
Plumbing Maintenance Service	71
Structure Maintenance and Repairs	83
Tree Maintenance - General	35

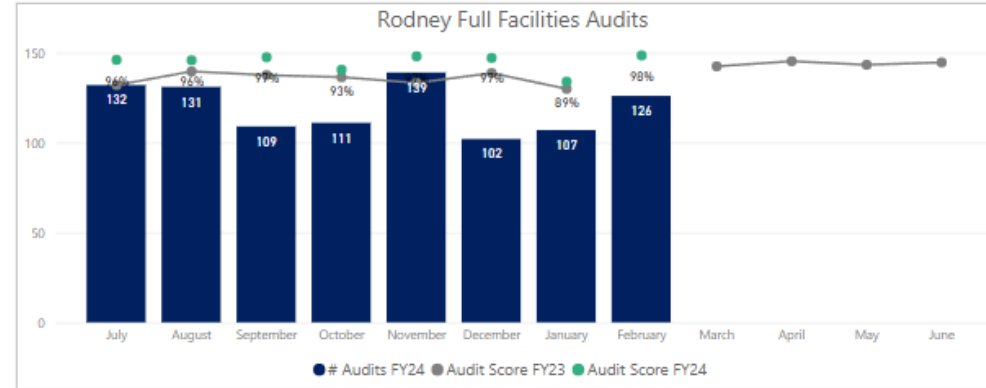
Breakdown of Top 5 Request for Service FY23/24 YTD

Service Name	#Received
Carpentry Maintenance Service	315
Electrical Maintenance Service	256
Plumbing Maintenance Service	486
Structure Maintenance and Repairs	508
Tree Maintenance - General	199

COMMENTARY

The total number of Requests for Service is higher than last year and also higher than we would expect as we head into the end of summer. There is a large number of requests for service relating to building maintenance which is an area where we have ongoing performance concerns with Green by Nature. Improvement plans to address the concerns have been received by Council and once actioned we should start to see the number of requests for service decline.

Audit Results



The highlights and lowlights of audits undertaken FY23/24 YTD are:

Highlights YTD
Water Feature
Streetscapes Clean
Sportsfields
Response WO
Litter

Lowlights YTD
Gardens & Plants
Hard Surfaces & Paths
Streetscapes Green
Toilet
Tracks (incl. Structures)

COMMENTARY

The overall performance of Green by Nature has risen to its highest level for some time with a 98% result. This is within the Council's expectations and is good to see. It is worth noting that while we have a great performance result this month we still have Green by Nature in formal performance management with improvement plans recently received by Council.

MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

General Maintenance

Rural roadside litter. 167 bags were filled last month . There were also 4 illegal dumping's , Areas covered were Woodcox road, hibiscus road. Matakana road, Leigh road, Mahurangi road, Sandspit road, Mangawhai road, Whangaripo road and many smaller link roads.

Rural Mowing. Good progress through the period . South Head road received a bit more attention as the level of service had fallen off for that area Our contractor has gone through and brought it back into specification.

Rural spraying. Spraying continued to be good with little days of rain and wind to hinder progress good through this period

Reserve mowing. Reserve mowing is on track however there were a few issues with a drop off in service on some mown walkways in Riverhead and at Petiti lane reserve.

Gardens. Gardens require more work. Our contractor has lost some key staff hindering an already under resourced gardening team. Milldale rain gardens still require some attention as do some berm gardens at the Ara hills subdivision. The management of larger weed species is on-going, and we are still working with our contractor to get this resolved.

Cleaning. As with the dec – Jan period ,Cleaning is generally good with no major issues.

Litter. Appears to be under control throughout parks despite the heavier public attendance.

Photos below are of more recently established perennial garden beds in Warkworth town centre.



Community Planting aftercare & preparation

Across the region volunteers and contractors are engaged in 2024 planting preparations – A memo with planting dates will be submitted to the Local Board informing and inviting all members to attend. Pictures below shows before and after weed control for infill planting at Helensville Riverside Walkway



Omaha Rabbit Control

To supplement the annual rabbit shoot by I&ES, I worked with Omaha Beach Community Incorporated to attain LOA for rabbit burrow fumigation. The Community funded the work themselves enabling my budget to be used for trail camera renewal within the Sanctuary and other trapping resources.



Gary Bowcock (Contractor) finds the Burrows with the help of Abby the Dog and is shown placing gas pellets deep into the burrow. The hole is then back filled and the rabbits slip into a terminal sleep



Rabbit control contributes to less damage to land and disturbance to nesting sites. It also reduces the attraction of mustelids to the area.



NOTIFICATIONS

Community leasing and land-owner approvals

Community Leasing

Community lease movements

- Report prepared for the local board’s business meeting of 20 March 2024 recommending it grant Bowls Warkworth Incorporated and agreement to lease (with draft community lease attached) for land at Glenmore Drive Reserve, Warkworth.
- Memorandum prepared and circulated to local board by way of email about landlord approval to Warkworth and Districts Croquet Club Incorporated to renew its clubhouse within its lease area.
- Letter of notice prepared and sent to The Scout Association of New Zealand to request it provide a plan to council within a fortnight of the date of the notice with regard to removing its scout hall from and reinstating the subject land at 8-10 Porter Crescent, Helensville.

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

One application for landowner approval was received and allocate for staff review during February 2024:

- The Waitemata District Health Board has requested permission to establish a temporary breast screening unit at Warkworth Showgrounds Carpark.

Two applications for landowner approval were approved during February 2024:

- Omaha Golf Course received permission to extend irrigation and drainage networks within Omaha Beach Golf Course Reserve.
- Healthy Waters department received permission to upgrade the reticulation network at Martins Bay Recreation Reserve.



PROJECT DELIVERY– Completed projects

Area: Rodney

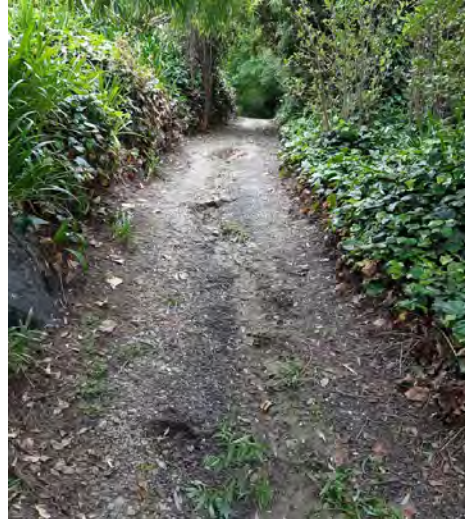
Rodney Track Renewals – Rotary Grove Warkworth

Rotary Grove Track:

Over the past couple of years, the Rodney area has seen a number of walking tracks receive significant renewals. This work is being undertaken across the region with this latest completion being the Rotary Grove Track. Efforts have been made to ensure improved accessibility for a wider range of users, while designing in enhanced durability features.

- **Cost:** \$125,000
- **Contractor:** RAM Contracting
- **Project Manager:** Aaron Pickering

Photos Below: Pre renewal work



Photos right: Completed works





PROJECT DELIVERY– Completed projects

Area: Rodney

Highfield Reserve Track Renewals – Snells Beach / Algies Bay

Highfield Tracks:

Almost all the metalled track network servicing the reserve has seen renewal or replacement work undertaken recently. Improved surfacing, accessibility and stormwater management systems have been completed over the summer period. Helicopter operations aided the delivery of metal and replacement structures into steeper sections of the network. A final section of track renewal is being assessed for a possible upgrade next summer.

- **Cost:** \$285,000
- **Contractor:** Plantpro Contracting
- **Project Manager:** Aaron Pickering

Photos: Completed works





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Tapora Hardcourts – Renewal underway

Tapora Hardcourt Progress update:

Work is well underway on the renewal of the hardcourt facilities at Tapora. Sited alongside the community hall, within the Tapora Recreation Reserve, the courts were in a failing state. The renewed design will see an improvement on the drainage and durability of the asset, providing a long-term solution. The courts will be set-up for tennis, pickleball, and a basketball halfcourt practice /play space.

Contractor: Mason Contractors
Project Manager: Aaron Pickering
Project Timeframe: Completion planned for April 2024

Below: Previous failing hardcourt and fencing



Below: New drainage lines and pile stabilisation



Below: Site works underway



PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Aotea Shelly Beach Reserve renewals

Renewal works within Aotea Shelly Beach Reserve are progressing at an excellent rate, aesthetically, things are really starting to take shape! Play equipment on the lower portion of the reserve has been installed. Resurfacing of the basketball courts has been completed and fitness equipment installed. Weather permitting, all project works should be completed by the end of April.



Resurfaced basketball courts



Preparation for pump track base



Progress on the beachfront



Play mound formation

PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

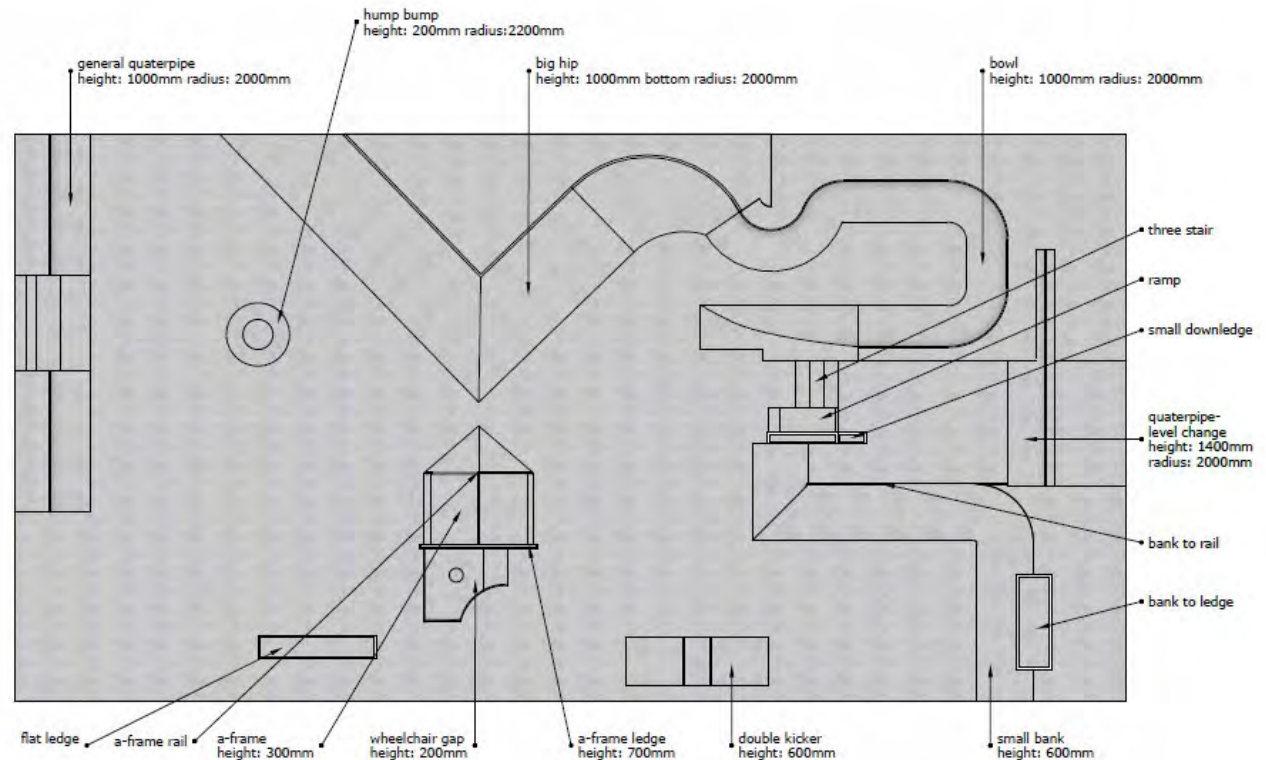
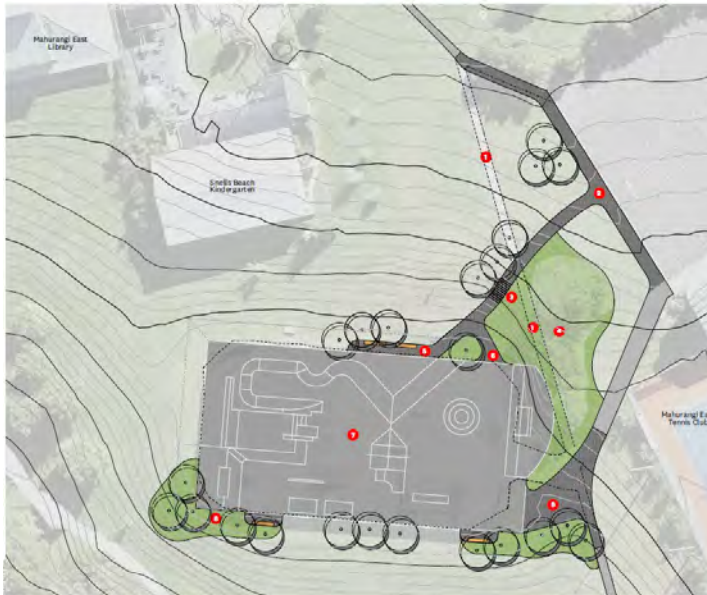
Goodall Reserve, Snells Beach – skatepark renewal

Detailed design for the skatepark renewal at Goodall Reserve is nearing completion, with delivery of the project works forecast for later this calendar year.

Existing steel framed and timber clad ramps, which are in poor condition and present ongoing maintenance challenges will be removed.

The existing concrete surface will be repaired, and durable, long-lasting concrete ledges, ramps, beams and other skateable features will be constructed.

This renewal will see other minor improvements to accessibility, shade, seating, landscape and overall wheel play experiences on offer, providing something for most.



PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

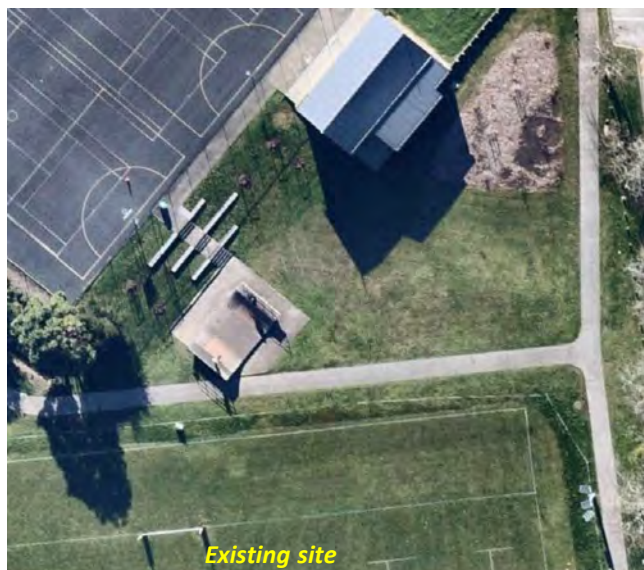
Riverhead War Memorial Park - Riverhead

Skatepark

Detailed design for the skatepark is nearing completion and looking good!

The existing steel framed, timber clad half pipe ramp will be removed and replaced with a much larger skateable surface area, hugely increasing wheel play value at Riverhead War Memorial Park.

Construction of the new skatepark is likely to take place during June/July this year, pending favourable weather and contractor scheduling running as planned.



Remaining civil and landscaping works

Contractors are now back onsite implementing the last of the civil works, these improvements include:

- Pedestrian accessway improvements from Princes Street
- Additional seating
- Infill planting where required
- Removal of pre-existing bollards – no longer required as thriving planted banks now form park/roadside delineation

Completion of this portion of works will be completed prior to the end of April this year, pending favourable weather.



PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

South Head Hall – Asbestos Removal

Work is currently underway to remove the asbestos cladding on the South Head Hall. Work is underway to remove the asbestos and re-clad the hall. Some of the windows removed to complete the asbestos removal and re-clad have been rotten and require renewal.

Work complete includes:

- Site establishment
- Asbestos removal and clearance certification
- Window removal
- Recladding has started

Contractor: Walker Developments Limited

Project Manager: Claire Bodmin

Project Timeframe: Completion planned for April 2024



Above: cladding containing asbestos



Above: Asbestos removed and reclad underway

WORK PROGRAMME UPDATE

Changes to agreed Project Delivery Programme

Minor Change

Projects affected by minor change over the previous month:

ID REF	Activity Name	Change
	2022/2023 Work Programme	No changes required
	2023/2024 Work Programme	Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme
	2024/2025 Work Programme	Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme

Substantial Change

Projects affected subject to substantial change:

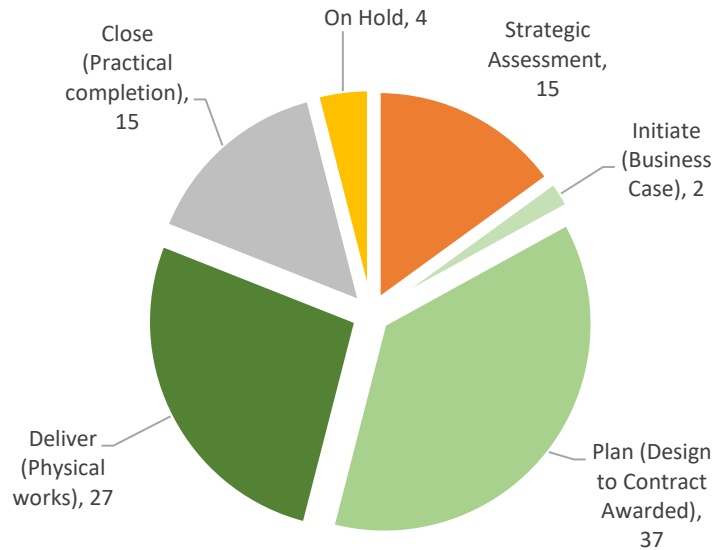
ID REF	Activity Name	Change
	2022/2023 Work Programme	No changes required
	2023/2024 Work Programme	Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme
	2024/2025 Work Programme	Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme

NOTIFICATIONS PROJECT DELIVERY STATUS

Project Delivery

Rodney Local Board - Project Status

Total Number of Projects - 100



Rodney Local Board - Project Status

Total Number of LDI Projects - 0

Notifications - Next Month

- Prepare for the delivery of winter type capex projects
- Presenting high use areas for the last of the summer use
- Refine the draft programme for next year
- Change over the sports field's from summer to winter codes



PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Ahuroa Hall - refurbish facility	Green - On Track	Current status: Scoping of the project is underway. Next steps: Finalise the scope and prepare Business Case.	Baseline					
			Forecast/Actual					
Big Omaha Wharf - rebuild toilet block	Green - On Track	Current status: Completed September 2023.	Baseline					
			Forecast/Actual					
Bourne Dean Recreation Reserve - renew open space assets	Amber - At Risk	Current status: Project on hold. When project manager capacity allows active progression of this project will start, which is expected to be early next calendar year.	Baseline					
			Forecast/Actual					
Coatesville Recreation Reserve - refurbish hall and renew open space assets	Green - On Track	Current status: Fencing contract in place, contract for walkway renewals in process. Next steps: Complete the project business case. Complete tender package for building renewals.	Baseline					
			Forecast/Actual					
Dinning Road Esplanade Reserve, Riverhead - develop toilet facilities	Green - On Track	Current status: Initial reviews have raised questions around toilet placement. Wider internal discussion has supported these concerns. Next steps: Prepare a memo to seek support for a wider review of the project intent.	Baseline					
			Forecast/Actual					
Elizabeth Street Reserve - renew open space assets	Green - On Track	Current status: Detailed design work for the bridge connecting Elizabeth Street Reserve to the Millstream Place walkway is now under review. Next steps: Obtain necessary consents. Tender physical works.	Baseline					
			Forecast/Actual					
Glasgow Park - develop toilet facilities	Green - On Track	Current status: Planning is underway to design a suitable wastewater system, required for the wider park. Next steps: Progress designs and a wastewater solution for the new toilet.	Baseline					
			Forecast/Actual					
Goodall Reserve - renew skate park and minor assets	Green - On Track	Current status: Project engineers and the skatepark designer are now refining the detail design. Next steps: Finalise detailed design.	Baseline					
			Forecast/Actual					
Green Road - develop pathway connections	Green - On Track	Current status: Flooding assessments complete. Next steps: Confirm scope and initiate detailed design.	Baseline					
			Forecast/Actual					
Harry James Reserve - renew playspace, pathways, carpark and drainage	Green - On Track	Current status: Resource consent has now been lodged. Next steps: Tender physical works.	Baseline					
			Forecast/Actual					

PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Helensville A & P Showgrounds - full facility renewal	Green - On Track	Current status: An initial stage of civil works programmed to commence April 2024. Options for the replacement of the main pavilion and toilet buildings are being worked through prior to presenting to the local board for approval. Liaised with two adjoining property owners to negotiate agreement to share costs for renewal of boundary fencing. Awarded contract for fencing works. Received fee proposal for surveying and assessing the wetland area for the development and management of the wetland. Next step: Finalise the building renewal options and report to the local board.	Baseline					
			Forecast/Actual					
Helensville River Walkway - remediate slip	Green - On Track	Current status: Detailed designed for new retaining wall completed and the tender in the process of being issued to selected suppliers for pricing. Next steps: Receive tender evaluation and recommendation for awarding a contract for physical works.	Baseline					
			Forecast/Actual					
Helensville River Walkway - renew viewing platform, wharf structure	Green - On Track	Current status: Physical works completed for the second stage of renewal works to the rest of the river walkway. Some minor works still to be completed for the first stage of remedial works to the viewing platform and wharf. Next steps: Complete the first stage of renewal works on the wharf and viewing platform.	Baseline					
			Forecast/Actual					
Helensville River Walkway - renew walkway and remediate slip	Green - On Track	Project completed May 2023.	Baseline					
			Forecast/Actual					
Helensville, 49 Commercial Rd - comprehensive renewal	Amber - At Risk	Current status: Works are progressing. The Art Centre and Budgeting Services hall basement area has been completed and services have resumed. The hall and spoke are now expected to be completed early April 2024 including the RSA building. Next steps: Arrange for relocation services to move furniture and equipment back into the hall mezzanine spoke once the hall is handed over for reoccupation. Keep stakeholders updated with email communications and monthly project control group meetings.	Baseline					
			Forecast/Actual					
Huapai Recreation Reserve - develop a full site plan including the redevelopment of play network	Green - On Track	Current status: Evaluation of consultation feedback and update of the site development plan. Full site development plan documentation being finalised. Next steps: Finalisation of site development plan documentation. Business report submitted to the local board for endorsement of the final site development plan in May 2024.	Baseline					
			Forecast/Actual					

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Huapai Recreation Reserve - renew cricket pitch	Green - On Track	Project completed October 2023.	Baseline Forecast/Actual	█					
Huapai Triangle - develop neighbourhood park facilities	Amber - At Risk	Current status: Concept design completed. Next steps: Present to local board prior to undertaking community consultation.	Baseline Forecast/Actual	█	█				█
Huapai, Matua Road - develop new neighbourhood park	Green - On Track	Project completed June 2023.	Baseline Forecast/Actual						
Kaukapakapa Hall - renew carpark accessways	Green - On Track	Current status: Purchased Order for traffic management survey has been completed. Next steps: Conduct traffic management survey in February 2024 when school is back.	Baseline Forecast/Actual			█	█	█	█
Kowhai Park - develop walkway/cycleway - stage 2	Green - On Track	Current status: Final art inclusion is being confirmed with Ngati Manuhiri. A new contract has been established to take the project through approval and consent obtainment. Next steps: Obtain final design approval and consent.	Baseline Forecast/Actual			█	█	█	█
Kowhai Park - reroute track	Green - On Track	Current Status: Tender package for physical works has been released, expecting pricing to be completed mid-March. Tree asset approval is being sought and heritage approval is underway. Next Steps: Award physical works tender, gain required approvals.	Baseline Forecast/Actual				█	█	█
Kumeu Arts Centre - refurbish building including entranceway reconfiguration	Green - On Track	Current status: Assessments are being completed and work schedules being prepared for pricing. Next steps: Undertake site visits with potential contractors in the new year.	Baseline Forecast/Actual			█	█	█	█
Leigh - remediate tracks	Green - On Track	Current status: Physical works package has been finalised and released to contractors for pricing. The consents and designs for the bridges and staircase have been drafted, ready for application.	Baseline Forecast/Actual					█	█
Leigh - renew open space assets	Green - On Track	Current status: Stage 1 – Asset renewal complete at Cotterell, Wonderview and Harbour View Rd Next steps: Stage 2 – Scoping in progress for Leigh Hall	Baseline Forecast/Actual	█	█	█	█	█	█

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects		
								2023/2024 - Current year			
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4				
Leigh Village Reserve - develop local park	Green - On Track	Current status: Lodged application to get lease extension agreement in principal form the Ministry of Education. Next steps: Report back to local board workshop to confirm if the second option concept plan should be prepared.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Lucy Moore Memorial Park - renew structures	Green - On Track	Current status: Structural assessment booked Next steps: Review assessment and scope renewal	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Mahurangi Community Building - comprehensive renewal	Amber - At Risk	Current status: Issuing of building consent delayed until the structural peer review is completed and the producer statement certificate can be provided. Tender submissions evaluated and preferred supplier identified. Next steps: Conclude tender negotiations and award a contract.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Mangakura - refurbish toilet block, renew carpark & minor assets	Green - On Track	Current status: Physical works are now out to tender. Next steps: Deliver physical works.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Matakana Wharf Reserve - renew carpark & refurbish pergola	Green - On Track	Current status: The carpark renewal is largely complete. Next steps: Additional landscaping measures will be completed post summer.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Matheson's Bay - renew open space assets	Green - On Track	Current status: Major works were completed prior to Christmas. Next steps: Further ground remediation, drainage, and playground edging renewals still to be completed.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Minor Capital works - Rodney	Green - On Track	Current status: This project is a placeholder for urgent replacement and renewal of minor assets across community facilities in Rodney. Next steps: Liaise with Facility Managers for any works to be completed.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Muriwai Village Green - renew open space assets & improve wheel play assets	Green - On Track	Current status: Present concept to local board for approval Next steps: Complete Resource Consent application and detail design	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Murray Jones Reserve - renew carpark & open space assets	Green - On Track	Project completed November 2023.	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			
Omaha - renew northern boardwalks	Green - On Track	Project completed July 2023	Baseline	[Gantt chart showing project progress from Q1 2023 to Q4 2023]				[Gantt chart showing project progress from Q1 2024 to Q4 2024]			
			Forecast/Actual	[Gantt chart showing forecast and actual progress]				[Gantt chart showing forecast and actual progress]			

PROJECT DELIVERY

Status and summary updates

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Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Omaha - renew walkways and signage	Green - On Track	Current status: All known concerning areas of footpath renewal have been completed. Next steps: Any final partial replacement sections will get scoped and programmed for delivery. Investigation & design completion: Complete. Physical works commencement: December 2021. Estimated physical works completion: November 2024.	Baseline						
			Forecast/Actual						
Omaha Community Centre - refurbish facility	Green - On Track	Project completed September 2022.	Baseline						
			Forecast/Actual						
Omeru Scenic Reserve - renew waste water system	Green - On Track	Current status: Early project scoping and stakeholder communication. Next steps: Start to explore wastewater design options. Estimated investigation & design completion: June 2024. Physical works commencement: November 2024. Estimated physical works completion: June 2025.	Baseline						
			Forecast/Actual						
Pakiri Beach - reconfigure carpark, renew signage and furniture	Green - On Track	Project completed March 2023	Baseline						
			Forecast/Actual						
Point Wells Foreshore Reserve - renew open space assets	Green - On Track	Current status: Concept has been revised to meet arborist feedback, arborist completing final assessment of the concept. Next steps: Issue concept to Council's planners for review	Baseline						
			Forecast/Actual						
Point Wells Recreation Reserve - renew accessway & associated assets	Green - On Track	Current status: On hold, awaiting new project manager allocation. Next steps: Prepare scope of works for contractor. Estimated investigation & design completion: November 2023. Estimated physical works commencement: February 2024. Estimated physical works completion: June 2024.	Baseline						
			Forecast/Actual						
Pomona Hall - refurbish facility	Green - On Track	Project completed November 2023.	Baseline						
			Forecast/Actual						
Port Albert Recreation Reserve – refurbish toilet and renew open space assets incl. grandstand	Green - On Track	Current status: Procurement for physical works for open spaces has been completed (Phase 1) and building consent for seismic upgrade has been lodged (Phase 2). Next steps: Physical works start planned for 15 April 2024 (Phase 1); complete detailed design for the grandstand seismic upgrade (Phase 2)	Baseline						
			Forecast/Actual						



PROJECT DELIVERY

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			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Port Albert Wharf - renew open space assets	Green - On Track	Current status: Procurement for physical works has been completed. The start of Physical Works is planned for 26 April 2024. Next steps: Start Physical Works and award contract for mural.	Baseline	[Gantt chart: Yellow bars in Q1, Q2, Q3; Green bar in Q4]				
			Forecast/Actual	[Gantt chart: Yellow bars in Q1, Q2, Q3; Green bar in Q4]				
Puhoi - renew community buildings	Green - On Track	Current status: Flooring and shelving have been removed from the library and stored nearby. Next steps: Engineers will inspect the building with a view to improving the seismic rating. Architect to progress designs incorporating seismic constraints. Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025	Baseline		[Gantt chart: Green bar in Q2]	[Gantt chart: Green bars in Q3, Q4]		
			Forecast/Actual		[Gantt chart: Green bar in Q2]	[Gantt chart: Green bars in Q3, Q4]		
Puhoi Pioneers Memorial Park - renew soil field	Green - On Track	Current status: A contract is in place to complete the agreed remedial works on the sports field. Next steps: Monitor and sign-off on work during March 2024	Baseline					
			Forecast/Actual					
Queen Street Accessway - replace bridge and walkway	Green - On Track	Current status: Detailed design drawings are nearing completion. Next steps: Compile reports and drawings, lodge resource consent. Investigation & design completion: July 2024. Physical works commencement: September 2024. Estimated physical works completion: December 2024.	Baseline					
			Forecast/Actual					
Rautawhiri Park - renew playspace, open space assets & install permanent pump track	Amber - At Risk	Current status: Project on hold. When project manager capacity allows active progression of this project will start, which is expected to be early next calendar year.	Baseline					
			Forecast/Actual					
Riverhead Point Reserve - develop playspace and walkways	Green - On Track	Project completed August 2022	Baseline					
			Forecast/Actual					
Riverhead War Memorial Park - optimise play space, renew carpark and minor assets	Green - On Track	Current status: Contractors will return to site to complete remaining works in March 2024 Detailed design of skatepark complete. Next steps: Complete all remaining physical works, including the skatepark. Estimated physical works completion: June 2024.	Baseline	[Gantt chart: Green bars in Q1, Q2]				
			Forecast/Actual	[Gantt chart: Green bars in Q1, Q2]				

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Rodney - renew furniture, fixtures, playspace components & minor assets	Green - On Track	<p>Current status: New sports field lighting management systems have recently been installed Port Albert, Wellsford Centennial, and Warkworth showgrounds. Next steps: Establish further renewal works for the year ahead.</p> <p>Estimated investigation & design completion: Staggered to deliver multiple stages of works.</p> <p>Physical works commencement: December 2022.</p> <p>Estimated physical works completion: May 2026.</p>	Baseline	[Gantt chart showing completion from Q1 2023 to Q2 2024]					
			Forecast/Actual						
Rodney - renew sand fields	Green - On Track	<p>Current status: Investigation is underway to determine project requirements. Next steps: Complete project scope.</p> <p>Estimated investigation & design completion: May 2024</p> <p>Physical works commencement: November 2024</p> <p>Estimated physical works completion: November 2025</p>	Baseline	[Gantt chart showing completion from Q3 2024 to Q4 2025]					
			Forecast/Actual						
Rodney - renew signage	Green - On Track	<p>Current status: A roll-out of replacement signage at Matheson Bay has been completed.</p> <p>Next steps: Review and implement renewal of other reserve signage.</p> <p>Investigation & design completion: March 2023.</p> <p>Estimated physical works commencement: September 2023.</p> <p>Estimated physical works completion: May 2026.</p>	Baseline	[Gantt chart showing completion from Q1 2023 to Q2 2024]					
			Forecast/Actual						
Rodney - renew sports asset components	Green - On Track	<p>Current status: Physical works for the renewal of the Riverhead War Memorial Park community hardcourts completed. Replacement in progress of the sportfield floodlights at Wellsford Centennial Park, Rautawhiri Reserve and Whangateau Domain with energy saving longer life LED lights.</p> <p>Next steps: Progress sports field lighting replacement works. Obtain details from the project manager for the proposed drainage improvements to the Puhoi Domain sports field</p> <p>Investigation and design completion: February 2023</p> <p>Physical works commencement: November 2023</p> <p>Estimated physical works completion: June 2024</p>	Baseline	[Gantt chart showing completion from Q1 2023 to Q2 2024]					
			Forecast/Actual						
Rodney - renew toilet components	Green - On Track	<p>Current status: Contractor currently pricing physical works</p> <p>Next steps: Engage contractor</p>	Baseline	[Gantt chart showing completion from Q3 2024 to Q4 2025]					
			Forecast/Actual						



PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline		Q1	Q2	Q3	Q4
Rodney - renew track & pathway networks - stage 1	Green - On Track	Current status: Both Rotary Grove and Highfield have seen works completion in February. Further minor remedials will be completed in March Next steps: Monitor works and manage stakeholders over the coming delivery phase. Investigation & design completion: February 2023. Physical works commencement: April 2023. Estimated physical works completion: May 2026.	Baseline					
			Forecast/Actual					
Rodney - renew track & pathway networks - stage 2	Green - On Track	Current status: Completed programme of works with cost estimates. The Harbourview Road to Cumberland Street physical works has been completed. Next steps: Start procuring the consents and designs for more detailed projects and undertake the track aggregate top ups. Building consents and resource consents documentation is underway. Tender package for physical works is completed, currently obtaining prices from suppliers.	Baseline					
			Forecast/Actual					
Rodney - respond to storm damage - buildings	Green - On Track	Current status: Physical works are underway at the specified sites. Next steps: Complete physical works.	Baseline					
			Forecast/Actual					
Rodney - respond to storm damage - open space assets	Green - On Track	Current status: Delivering drainage remediation works at Muriwai Village Green which has recently flooded the Muriwai Golf Course. Next steps: Progress further works as identified.	Baseline					
			Forecast/Actual					
Rodney - respond to storm damage - tracks and pathways	Green - On Track	Current status: Programme of work has been completed, engaging relevant supplier for design and consents Next steps: Start detailed designs and consents applications.	Baseline					
			Forecast/Actual					
Rodney Community Centre Network - renew furniture, fixtures and fittings	Green - On Track	Current status: Tables delivery to South Head Hall, Kaukapakapa Hall, Wainui Hall, Tauhoa Hall, Te Hana Hall, Warkworth Hall and Shoesmith Hall has been completed. Next steps: Delivery of chairs to Kaukapakapa Memorial Hall, Leigh Community Hall, Shoesmith Hall, South Head Hall, Tauhoa (Victoria) Hall and Wainui Hall is scheduled in April due to long lead times.	Baseline					
			Forecast/Actual					



PROJECT DELIVERY

Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects	
			2023/2024 - Current year						
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Rodney Library Network - renew furniture, fixtures and fittings	Green - On Track	<p>Current status: Interior refurbishment of Kumeū Library completed July 2023. Next steps: Coordinate completion of furniture and fittings fit out of the Snells Beach library in conjunction with the Mahurangi East and community centre renewal project (see also ID 20549).</p> <p>Estimated investigation and design completion: March 2024 Physical works commencement: May 2024 Physical works completion: June 2025</p>	Baseline	[Gantt chart showing construction from Q1 to Q3]				[Gantt chart showing defects in Q4]	
			Forecast/Actual						
Rodney Town Centre Revitalisation - implement centre plan - stage 2 - Warkworth	Amber - At Risk	<p>Current status: The Warkworth Town Centre Plan was adopted on 29 Nov 2023 RD2023/206 and has been placed on hold.</p>	Baseline	[Gantt chart showing construction from Q1 to Q3]				[Gantt chart showing defects in Q4]	
			Forecast/Actual						
Rodney Town Centre Revitalisation - implement concept plan - stage 2 - Helensville	Green - On Track	<p>Current status: Auckland Transport land owner approval pending. Next steps: Tender physical works.</p> <p>Investigation and design completion: July 2022 (all works proposed). Physical works commencement: June 2024. Estimated physical works completion: September 2024 (all works).</p>	Baseline	[Gantt chart showing construction from Q1 to Q3]				[Gantt chart showing defects in Q4]	
			Forecast/Actual						
Sandspit - refurbish historic buildings	Green - On Track	<p>Current status: Work is underway on the planned remediation of the old school house. Next steps: Work through the remedial challenges while undertaking further investigation of the managers house heritage building</p> <p>Investigation & design completion: Partially complete Physical works commencement: February 2024. Estimated physical works completion: March 2025.</p>	Baseline		[Gantt chart showing construction in Q2]	[Gantt chart showing construction in Q3]	[Gantt chart showing construction in Q4]		
			Forecast/Actual						
Sandspit Wharf - refurbish managers house	Green - On Track	<p>Current status: Awaiting strategic assessment. Next steps: Initiate project.</p>	Baseline		[Gantt chart showing construction in Q2]	[Gantt chart showing construction in Q3]	[Gantt chart showing construction in Q4]		
			Forecast/Actual						
Shelly Beach Reserve - renew play spaces & minor assets	Green - On Track	<p>Current status: Physical works have now commenced. Next steps: Close project.</p> <p>Estimated physical works commencement: February 2024. Estimated physical works completion: June 2024.</p>	Baseline	[Gantt chart showing construction in Q1]	[Gantt chart showing construction in Q2]	[Gantt chart showing construction in Q3]	[Gantt chart showing construction in Q4]		
			Forecast/Actual						



PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Shoesmith Hall - refurbish facility	Green - On Track	Current status: Awaiting strategic assessment. Next steps: Initiate project.	Baseline Forecast/Actual						
Sinclair Park - rebuild pavilion	Green - On Track	Current status: Professional services are being sought to progress a renewal of this facility. Next steps: Progress concept designs and stakeholder engagement. Estimated investigation & design completion: June 2024. Estimated physical works commencement: To be advised. Estimated physical works completion: To be advised (once commencement date is agreed).	Baseline Forecast/Actual						
Sinclair Park - renew open space assets & install pathway connectors & pump track	Green - On Track	Current status: This project has yet to progress into a scoping stage. Next steps: Establish key stakeholders and develop a clear scope to progress planning. Estimated investigation & design completion: November 2024. Physical works commencement: March 2024. Estimated physical works completion: November 2025.	Baseline Forecast/Actual						
Snells Beach Area - investigate toilet provision	Green - On Track	Current status: A service review is needing to be completed before this project can move forward. Next steps: Complete further plans on the back of the service review. Estimated investigation & design completion: October 2024 Physical works commencement: October 2025 Estimated physical works completion: May 2026	Baseline Forecast/Actual						
Sussex Terrace, Riverhead - develop greenway plan	Green - On Track	Current status: Track and structure designs for this project are nearing draft completion stage. Next steps: Confirm and approve final designs to enable consents to be obtained. Estimated investigation & design completion: May 2024 Physical works commencement: October 2024 Estimated physical works completion: May 2025	Baseline Forecast/Actual						



PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Tapora - investigate hall options	Green - On Track	<p>Current status: Investigations have identified a number of failing elements with the building. These include seismic constraints, subfloor compliance and key structural elements. Stakeholder consultation is underway. Next steps: Prepare internal reports for wider review.</p> <p>Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025</p>	Baseline						
			Forecast/Actual						
Tapora - renew open space assets	Green - On Track	<p>Current status: Work started in February and should be completed around the end of March 2024 Next steps: Monitor works and manage stakeholder interests</p> <p>Investigation & design completion: Complete. Physical works commencement: February 2024 Estimated physical works completion: March 2024</p>	Baseline						
			Forecast/Actual						
Te Hana Reserve – rebuild playground and renew open space assets	Green - On Track	<p>Current status: Consultation with cultural center on high level concept plan complete. Next steps: Complete mana whenua consultation and concept for local board approval.</p>	Baseline						
			Forecast/Actual						
Ti Point Road - refurbish toilet block and park structures	Green - On Track	<p>Current status: Exterior artwork on the toilet block was completed in December. Next steps: Confirm Iwi input and support for further works around this sensitive coastal area. Investigation & design complete September 2022. Physical works commencement: November 2022. Estimated physical works completion: June 2025.</p>	Baseline						
			Forecast/Actual						
Tomarata Dune Lakes Reserve - renew and reconfigure permeable driveway/carpark	Green - On Track	Project completed in November 2023.	Baseline						
			Forecast/Actual						
Waimauku Memorial Hall - renew heritage facility - stage 2	Amber - At Risk	<p>Current status: Detailed design being finalised. Next steps: Receive final design for review. This project is being undertaken in collaboration with Heritage.</p> <p>Estimated investigation and design completion: March 2024 Estimated physical works commencement: September 2024 Estimated physical works completion: March 2025</p>	Baseline						
			Forecast/Actual						

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Warkworth Library Complex - remediate structural components	Amber - At Risk	<p>Current status: Resource consent granted. Additional invasive structural investigations undertaken to determine the extent of the seismic strengthening works required.</p> <p>Next steps: Complete detailed design once the seismic design has been confirmed. Lodge building consent.</p> <p>Estimated investigation and design completion: April 2024 Estimated physical works commencement: September 2024 Estimated physical works completion: February 2025</p>	Baseline						
Warkworth Masonic Hall - refurbish interior	Green - On Track	Project completed June 2023.	Baseline						
Warkworth Showgrounds - renew sand fields 1, 2 & 3	Green - On Track	<p>Current status: Civil works completed for the No. 3 field. Turf grow-in with kikuyu in progress.</p> <p>Next steps: Complete turf grow-in by end of March 2024 for handover of the No. 3 sand field. Renewal of the other two sand fields to be done over the next two summers following consultation with the key stakeholders.</p> <p>Investigation and design Completion: May 2023 Physical works commencement: January 2024 Estimated physical works completion: March 2026</p>	Baseline						
Warkworth Showgrounds - renew sports lighting	Green - On Track	Project completed February 2023.	Baseline						
Warkworth, 14 Baxter Street - remediate carpark - stage 2	Green - On Track	<p>Current status: A contract is being finalized for renewal design and consent requirements.</p> <p>Next steps: Proceed with renewal design processes towards approval and consent obtainment.</p> <p>Estimated investigation and design completion: Staged. Stage one May 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: To be determined.</p>	Baseline						
Wellsford Centennial Park - renew major assets	Green - On Track	<p>Current status: Feedback from Netball Rodney has been received for the next stage of upgrading the hardcourts. Complete and signoff final designs.</p> <p>Next steps: Plan to complete undergrounding power around hardcourts before winter..</p> <p>Investigation & design completion: Staged. First stage December 2023. Physical works commencement: September 2024. Estimated physical works completion: June 2028.</p>	Baseline						

PROJECT DELIVERY

Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2023/2024 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Wellsford Community Centre - facility renewals - stage 2	Green - On Track	<p>Current status: During the stage two renewal works there was evidence of possible deterioration to the columns surrounding the drama room and north elevation. It was also noted that the drama room aluminium door frames and ground levels may be causing water tightness issues. These items were unforeseen until the renewal works were underway. A consultant has been engaged to further investigate these works and to provide recommendations on remediation including high level cost estimates.</p> <p>Next steps: Consultant to carry out investigations, specification for remediation and high level cost estimations and make application to the Central Risk Fund.</p>	Baseline						
			Forecast/Actual						
Wellsford, 118 Rodney Road - rebuild public toilet block	Green - On Track	Project completed June 2023	Baseline						
			Forecast/Actual						
Whangateau Reserve - rebuild toilet blocks, renew waste water system & renew hall roof	Green - On Track	<p>Current status: Construction works for the replacement of the hall roof commenced. Some interior water damage in the hall during a recent rain event to be added to the scope of works for renewals in consultation with Heritage. Overdue building consent finally received for the replacement toilet.</p> <p>Next steps: Receive drawings, specifications and schedules for tender package for the toilet block and site civil works. This project is being delivered in a collaborative manner with the heritage team.</p> <p>HALL TOILET BLOCK Investigation and design completion: June 2023 Physical works commencement: February 2024 Estimated physical works completion: June 2024</p> <p>HALL ROOF REPLACEMENT Investigation and design completion: August 2023 Physical works commencement: February 2024 Estimated physical works completion: May 2024</p>	Baseline						
			Forecast/Actual						
William Fraser Reserve - rebuild toilet amenity block	Green - On Track	Project completed May 2023.	Baseline						
			Forecast/Actual						

Environmental Services work programme update – April 2024

Megan Young – Senior Conservation Advisor

April 2024



Work programmes covered are:

- Restore Rodney East Facilitator
- Rodney West Coordinators
- Shorebirds Trust Coordinator
- Pest Free Coatesville Coordinator
- The Forest Bridge Trust – possum control
- Responsible pet ownership – ‘Snip n Chip’
- Responsible cat ownership – collateral.



Restore Rodney East Facilitator

- Continues to support and deliver on the Trust Committee leadership
- Continue to respond to community as needed
- Tools and Resources
- Providing opportunities:



Mahurangi East Peninsula Project

Strategic ecological importance

- Funding applications for coordinator through CCF
- Tools being secured through Natural Environment Targeted Rate and The Forest Bridge Trust
- Community Supportive and engaged.



Mahurangi East Pest Free Peninsula Proposal

Prepared by Cheryl Krull & Tim Armitage
February 2024, Version 1.0



**Restore
Rodney East**
SUPPORTING LOCAL ENVIRONMENTAL PROJECTS





Rodney West Coordinators

Recent activity and events:

Pest control talks with Kumeu Small Landowners Association and Birds NZ.

Regular newsletters

Ongoing volunteer support and recruitment. E.g.

Manu in the Ville - Over 1000 catches in Helensville - New volunteers secured for the hardest line! And Kaipara College committing to maintaining trap lines in Rautawhiri Reserve.

PF Kumeū/Huapai – Kumeū Show, Riverside Walkway and library traplines – Williamson Advisory. Growing volunteers and TrapNZ.

PF Muriwai/Waimauku - Big efforts around Goldies bush. Coordinators supporting MEACT making huge efforts – catching on to the possibility of kiwi from PF Coatesville.

PF Kaukapakapa – Coordinators supporting working with DOC to get approval to work in the Scientific Reserve. Trapping adjacent private land. 1000 pests in 3 months on one property. Kaukapakapa River Catchment group establishing.

SKLC – Engagement about new projects – Seven Hundred. Working with Whitebait connection – community snorkel.







Implementing the Connectivity Strategy: Seven Hundred

- **Planning project** focused on protection of Australasian **bittern** (critically endangered). Muriwai – South Head
- Focus areas identified from the **Connectivity Strategy** (wetlands – critically endangered)
- Predator control targeting **mustelids and feral cats**
- **Trainee** to learn and develop predator control project planning, trapping and monitoring skills under Boyd and Shona
- Project **funding**: Application to Regional Environment Natural Heritage Fund. Natural Environment Targeted Rate
- **Culturally significant** area and high levels of engagement with Nga Maunga Whakahii o Kaipara and Otakanini Topu.





Shorebirds Trust Coordinator

Refresh: Conservation Coast buffer area. Private landowners.



Conservation Coast



[About](#) [Control Zones](#) [Taonga species](#) [Resources](#)

[News](#) [Contact Us](#)

Working together we to make our coastal communities safe for native biodiversity to flourish.

Shorebirds Trust Coordinator

Scope increasing to include Australasian Bittern – monitoring model so successful Alex has presented to:

- Auckland Council Environmental Services
- Restore Rodney East Connect & Inspire
- National Wetland Symposium

Supporting other communities (Rodney West Coordinators) to utilise the methodology.

Continuing to grow this work with monitoring and increased protection on private land.



Collaboration

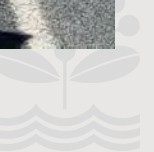
Shorebirds Trust, Environmental Services (AC), Regional Parks (AC) and Department of Conservation.

Alex is a key conduit to communities across this landscape.

Project focus area:



Shorebirds Trust Coordinator



PEST FREE COATESVILLE



All reserves now fully trapped. Continued focus on engagement and expansion. Coordinator is essential for maintaining traps on terrain that is not suited for volunteers and is a support for so many participating private landowners when they need it.

Annual Mincher Garden volunteer day held to celebrate volunteer efforts.

Focus on intensifying trapping in core habitat identified for kiwi – communications with Department of Conservation and Save the Kiwi are positive.

Working with Environmental Services to update Strategic Plan.

Sponsorship with GJ Gardner and Harcourts.

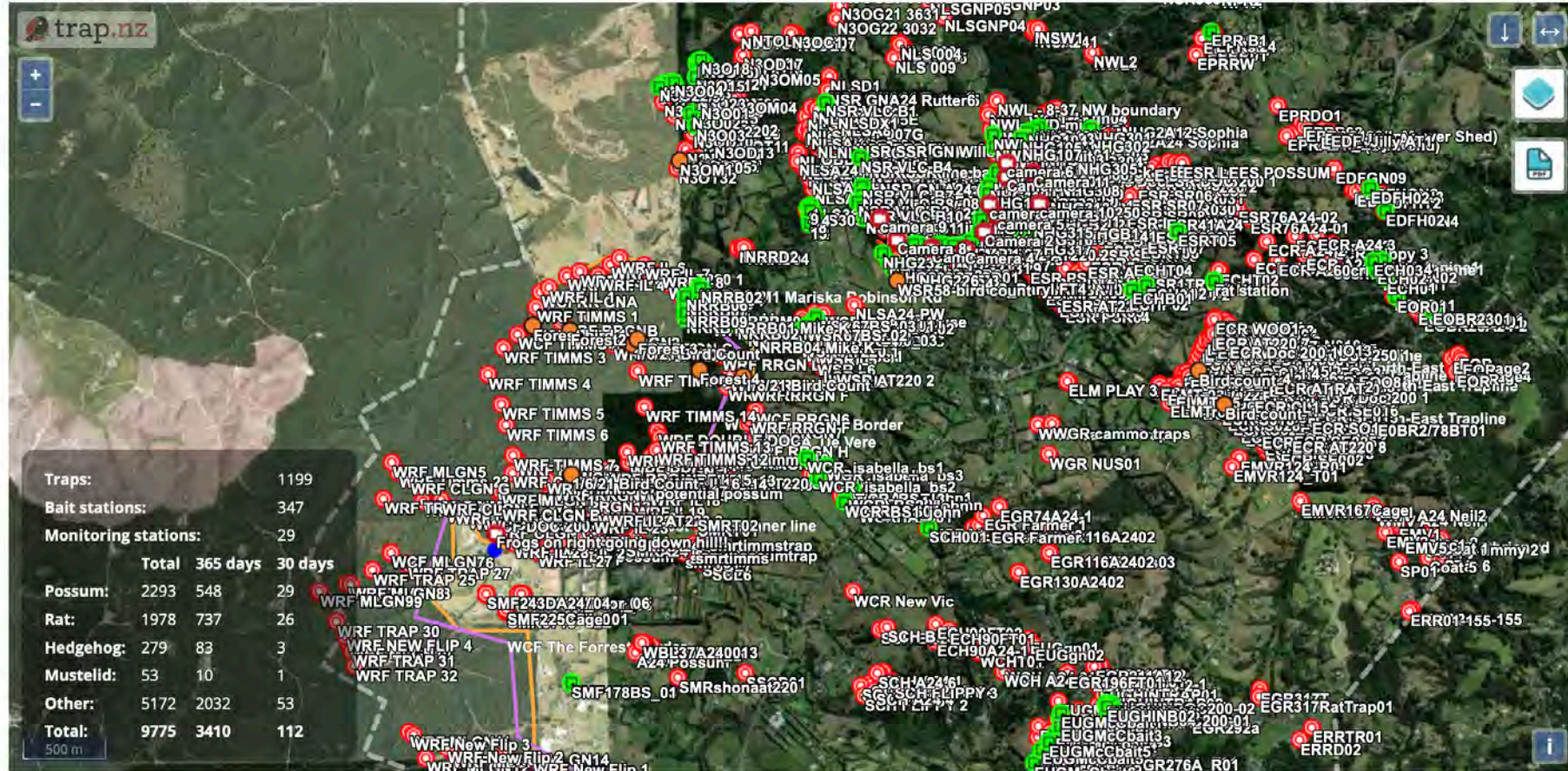


Pest Free Coatesville Coordinator



PFCville

Pest Free Coatesville



The Forest Bridge Trust: possum control.

Engagement with landowners ramping up after a slow period of the summer holidays.

Multiple staff working on engaging, planning and ground truthing sites.

Areas of focus so far: Pākiri, Leigh, Mahurangi East, Makarau.

Working with at least 8 landowners in Kaipara Hills area with AT220s to protect pockets of high value forest fragments – steep hard to access terrain.



SPCA 'Snip n Chip'

Program is live now.

We have shared with community groups, iwi, social media – will continue to share.



The graphic features a teal background with a dark blue curved shape at the bottom. At the top left is the SPCA logo (SPCA in a rounded rectangle) followed by the text 'snip'n' chip' in a stylized font. To the right is the Rodney Local Board Auckland Council logo, which includes a stylized tree and waves. Below the logos are silhouettes of a sitting cat, a pair of scissors, and a microchip. At the bottom, the text 'Bookings now open!' is written in large white letters.

SPCA **snip'n' chip**

Rodney Local Board
Auckland Council

**Bookings
now open!**



Responsible cat ownership collateral

Will show printed copies of work to date to workshop.

Messaging: keeping cats safe at home and how to do that.

Output: posters and flyers that can be mailed/handed out, presented at events and also in place at vet clinics, pet stores and rescue centers.

Additional \$5,000 contributed by Environmental Services to increase the number of flyers produced.

