

Rodney Local Board workshop programme

Date: 3 July 2024
Time: 10.00am – 1.15pm
Venue: Kumeū Meeting Room, 296 Main Road, Kumeū
Apologies: No apologies received

| Local Board Services / Members only administrative time 9.45 – 10.00am | | | | | |
|---|-----------------|--|--|------------------|---|
| Item | Time | Workshop item | Presenter | Governance role | Proposed outcome(s) |
| 1 | 10.00 – 10.40am | Parks and Community Facilities monthly update Supporting information <ul style="list-style-type: none"> • Memo • Presentation | Geoff Pitman (Area Manager Operations) Genevieve McGirr (Work Programme Lead) Matt Woodside (Parks and Places Specialist) | Keeping informed | An opportunity to receive an update on Parks and Community Facilities in Rodney |
| 2 | 10.40 – 11.20am | Muriwai Memorial project Supporting information <ul style="list-style-type: none"> • Memo | Geoff Pitman (Area Operations Manager) Claire Bodmin (Senior Project Manager) | Keeping informed | An opportunity to receive an update on the Muriwai Memorial project |

| | | | | | |
|---|-----------------|---|--|------------------|---|
| 3 | 11.20 – 12.00pm | Findings of Rodney Emergency Readiness Supporting information <ul style="list-style-type: none">• Presentation• Report | Kym Burke (Project Lead - Rodney Readiness Dashboard) Sue Dodds (Community Broker Rodney) Glenn Browne (Senior Community Planning and Readiness) | Keeping informed | An opportunity to receive an update on the Findings of Rodney Emergency Readiness programme |
| | 12.00 – 12.45pm | Break | | | |
| 4 | 12.45 – 1.15pm | Waka Kotahi New Zealand Transport Agency - State Highway 16 – Omeru Falls project update Supporting information <ul style="list-style-type: none">• Presentation• Maps | Jamie Rowe (Project Manager) Reena Soper (Principal Transport Planner) Hannah Saggs (Communications and Engagement Lead) | Keeping informed | An opportunity to receive a general update on Omeru Falls project update |

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

RODNEY LOCAL BOARD UPDATE

To: Rodney Local Board

From: Geoff Pitman, Rodney Area Manager – Parks and Community Facilities

Date: 3 July 2024

Subject: Rodney Local Board – Parks and Community Facilities workshop

1. Introduction

The purpose of this workshop is to provide the Rodney Local Board with an update on service delivery for the month of May.

2. Details

Rodney Local Board Service Delivery

Workshop purpose and outcome:

- to present the monthly report on service delivery for May
- to be available to respond to any questions from the local board.

Key points/ highlights to note from the report include:

- contractor performance
- request for service
- project and operational delivery update.

Work that was initiated / completed during the reporting period include:

- capex programme update
- project status, and red flags.

Issues to raise and steps being taken:

- no current issues to raise.

3. Discussion and Officers Comments

To present the monthly report and respond to any questions the local board may have regarding service delivery.

4. Recommendation/Action

This update is to provide the Rodney Local Board with information only.

5. Next Steps

No next steps.

Attachments:

- a) May report



RODNEY

Local Board Report

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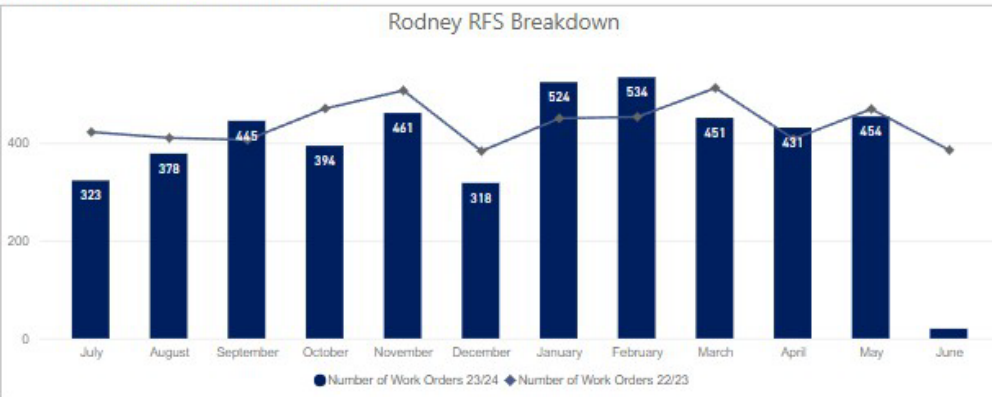
PERFORMANCE REPORTING

Audit Results and Request for Service

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Request for Service Received

Total raised for FY23/24 YTD **4733**



*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for May

| Service Name | #Received |
|-----------------------------------|-----------|
| Carpentry Maintenance Service | 19 |
| Loose Litter Collection | 26 |
| Plumbing Maintenance Service | 58 |
| Structure Maintenance and Repairs | 68 |
| Tree Maintenance - General | 49 |

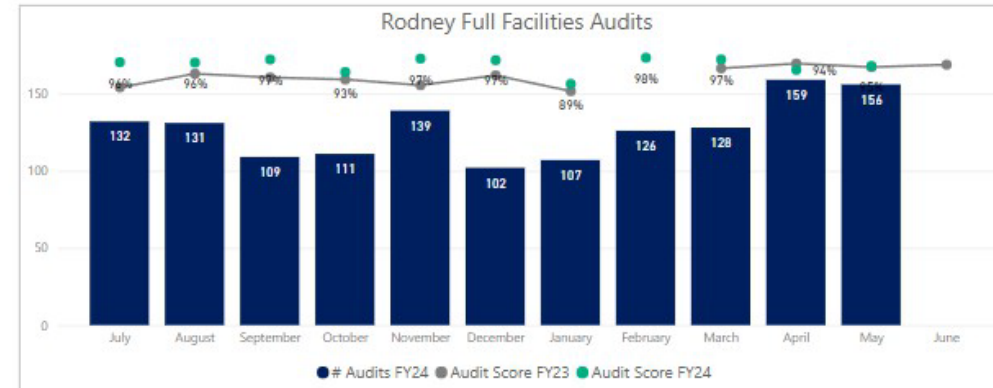
Breakdown of Top 5 Request for Service FY23/24 YTD

| Service Name | #Received |
|-----------------------------------|-----------|
| Carpentry Maintenance Service | 411 |
| Electrical Maintenance Service | 398 |
| Plumbing Maintenance Service | 655 |
| Structure Maintenance and Repairs | 744 |
| Tree Maintenance - General | 327 |

COMMENTARY

The number of requests for service have increased slightly this month and are similar to the same period last year. The majority of requests for service relate to our buildings which are still under formal performance management. Council is yet to receive the improvement plan for our buildings and once this is in place we expect to see a reduction of the building request for service.

Audit Results



The highlights and lowlights of audits undertaken FY23/24 YTD are:

Highlights YTD

Water Feature
Streetscapes Clean
Sportsfields
Litter
Building Maintenance

Lowlights YTD

Gardens & Plants
Hard Surfaces & Paths
Streetscapes Green
Toilet
Tracks (incl. Structures)

COMMENTARY

The performance result for the month continues to be in the mid 90% range which is inline with council expectations for this contract. While the result is good we still have Green by Nature in formal performance management with improvement plans in place for the open space services and an improvement plan for our buildings due soon.



MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

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General Maintenance

Rural roadside litter. 132 bags of litter were collected for this period. The focus for this month was the 80kmh roads.

Rural Mowing. This is on target with crews working in North-East Rodney.

Rural roadside spraying. The onset of rain and wind has limited the number of days available to carry this out.

Rural roadside pest plants (targeted). Spraying was undertaken through the Taporā & Wharehine areas through this period.

Reserve mowing. On target through the period. The wet weather has not restricted access to any sites as of this time.

Gardens. Extra crews were put into the Milldale area to bring the rain gardens back into spec.

Cleaning. No major issues. On target.

Litter. No major issues. On target.

Track maintenance. On target. Our contractor put in additional resource to address some arising issues at the Matakana cycleway.

Cleaning. No major issues with building toilet & building interior cleaning.

Big Omaha toilet. The toilet is now open. Repairs have been undertaken and theft proofing has been undertaken on the solar panel pole.

Martins Bay There is ongoing issues caused by vandals getting onto the grass areas and damaging the surface with their cars. We are looking at the locking schedules and police have been notified.

Kiwi. Kiwi have migrated from Tawharanui Regional Park and are now being sighted in the bush areas surrounding Buckletons beach. They have also been seen as far as the Omaha bird sanctuary. Non approved signs advising of them were removed and we have been working with the eco teams to get Auckland Council approved signs put in place advising of their presence and stating that dogs need to be under control.



Plantings at various reserves



Planting season has kicked off with six plantings at Helensville River Walkway, and Te Whau Walkway in Snells Beach. Plus, two school plantings in Warkworth that were well attended and had well-involved kids. With Warkworth Primary working on Kowhai Park and the Education For Sustainability students from Mahurangi College at Warkworth Showground.

Rainbows End Reserve update

On 30 May Matt Woodside (Parks Places Specialist) and Dan Marrow (Community Park Ranger) met newly appointed Rainbows End and Rivers Environment Group (REaREG) reps. There was some community concern about the strip of revegetation planting along the western edge of the northern open space, with the suggestion this be relocated on the eastern side of the reserve. Matt communicated that the planting is well positioned, at the toe of the sloping land (residential properties), to assist with uptake and filtration of stormwater run-off. A compromise was made to leave most plants as they are and remove 4-5 to facilitate an improved walking loop





ARBORICULTURE UPDATE

The cultivation of trees and shrubs

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Scheduled and Notable Work

Street Pruning

- Waimauku.

Park Pruning

- Muriwai
- Pine Valley.

Planting Scoping

Still under way

Noteworthy Work

Nothing of note

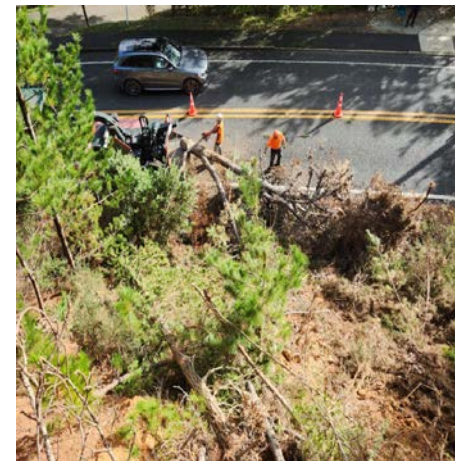
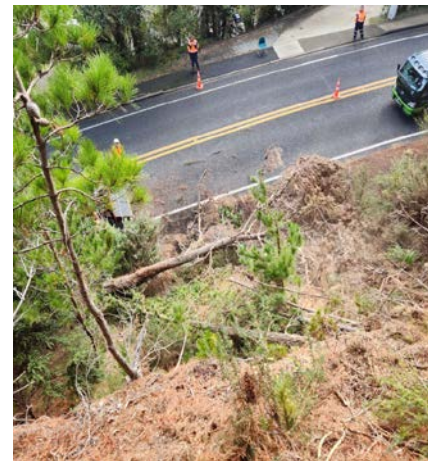


←Planted 2022
Shoesmith Res
Plane Tree
Picture taken in
March 2024

Leigh Road, Whangateau

On the east side of Whangateau Domain is a pine forest that makes up the body of an SEA and a High Natural Character area. One of these pines had dropped a very large limb on the edge of a slope which left it precariously place. This limb while being the size of a tree itself, needed to be removed to ensure safe operation of the road network.

With the use of an extensive traffic control setup and experienced crews, Treescape delivered this very well. Further pines in the area were inspected and nothing else of note needed work.





ECOLOGICAL UPDATE

Plants, animals and their environment

Ecological areas under a new contract

Rodney Local Board area contains around 430 hectares (almost 4,300,000 m²) of parkland that is managed for high value ecological values.

The new contractors (local Rodney supplier, “Scrub Eco”) started work in May. Under the new contract, most ecological areas in local parks transition through four levels to achieve (1) compliance, (2) removal of tree weeds, (3) removal of vines to protect extant canopy, then (4) removal of ground cover and understorey species to enable regeneration of native forest.

Works in May were consistent with a budget need of around 16-20 cents per m² of ecological area for pest plant control. This appears consistent with other Council contracts for ecological pest plant work. Pest animal control and response work is also desirable in some parks. We are working on developing more cost-effective methodologies for pest animal control.





ECOLOGICAL UPDATE

Plants, animals and their environment

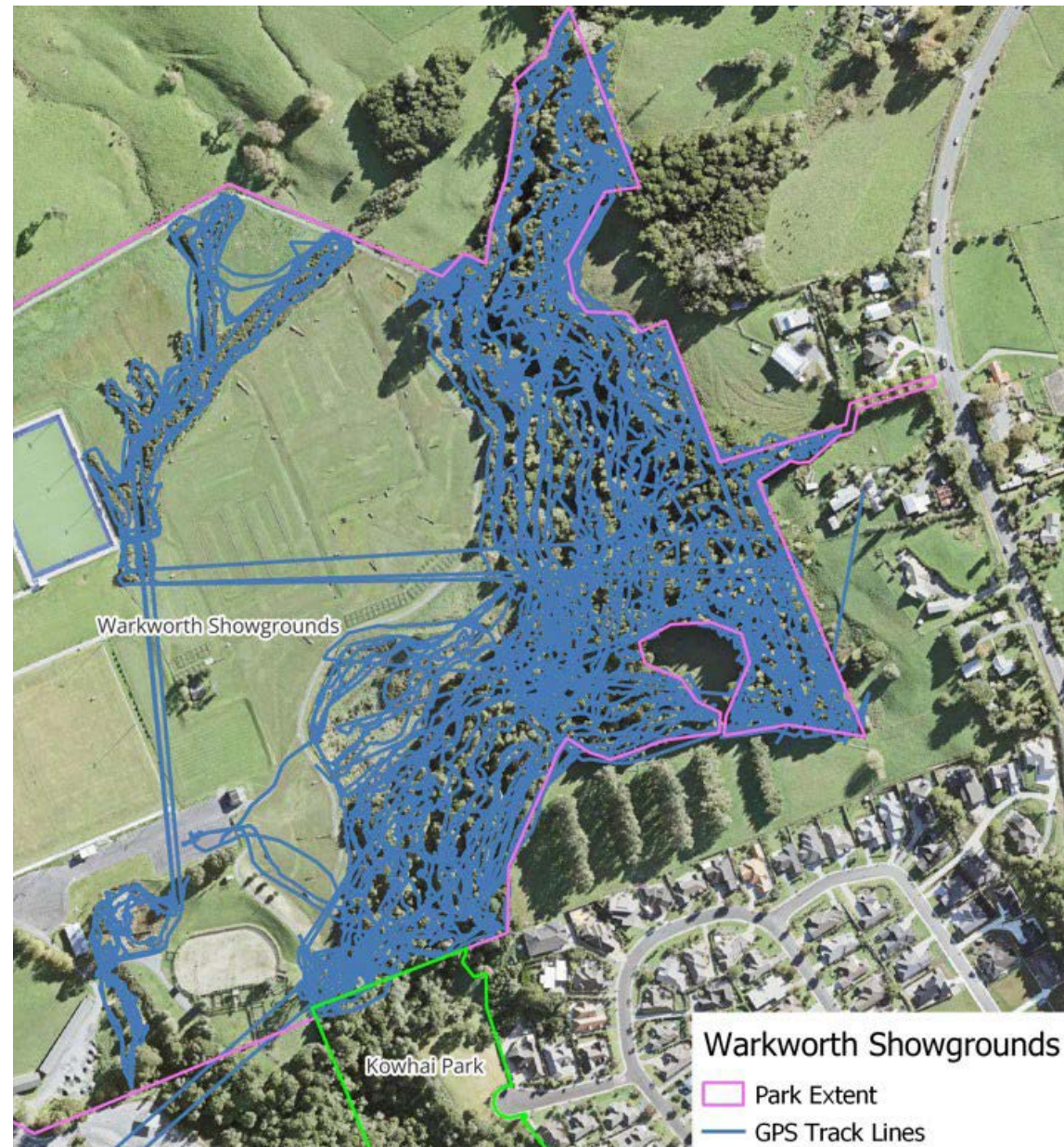
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Warkworth Showgrounds

Warkworth Showgrounds is a visible ecological area in a growing residential area.

As with other reserves grid searched this month, open track logs here indicate low pest plant densities as the crew did not stop to control pest plants.

The tracklogs indicate the three parks visited this month are already at 'Level 4a – Regeneration Protection'.





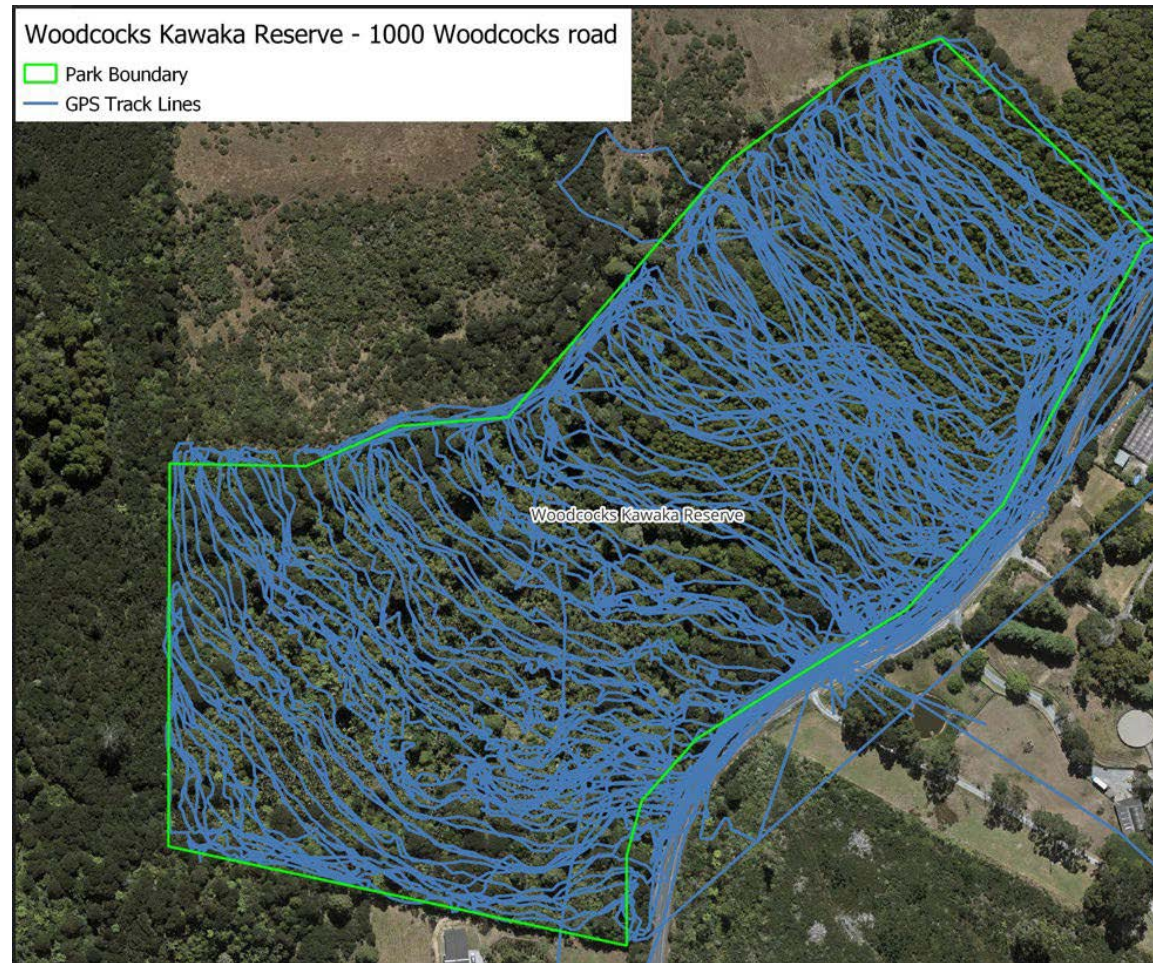
ECOLOGICAL UPDATE

Plants, animals and their environment

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Woodcocks Kaiwaka reserve

Woodcocks Kaiwaka contains stands of mature native bush and kauri snails, which were apparently introduced years ago by an enthusiastic ranger. The reserve is fairly 'clean', as can be seen from the track logs. Threats to ecological values include a commercial volumes of clean fill (that is frequently contaminated with pest plants) being illegally dumped into a roadside pull in area adjacent to the reserve, people dumping carcasses into the reserve to attract pigs, as well as possums and rats (which have been predated the kauri snails).





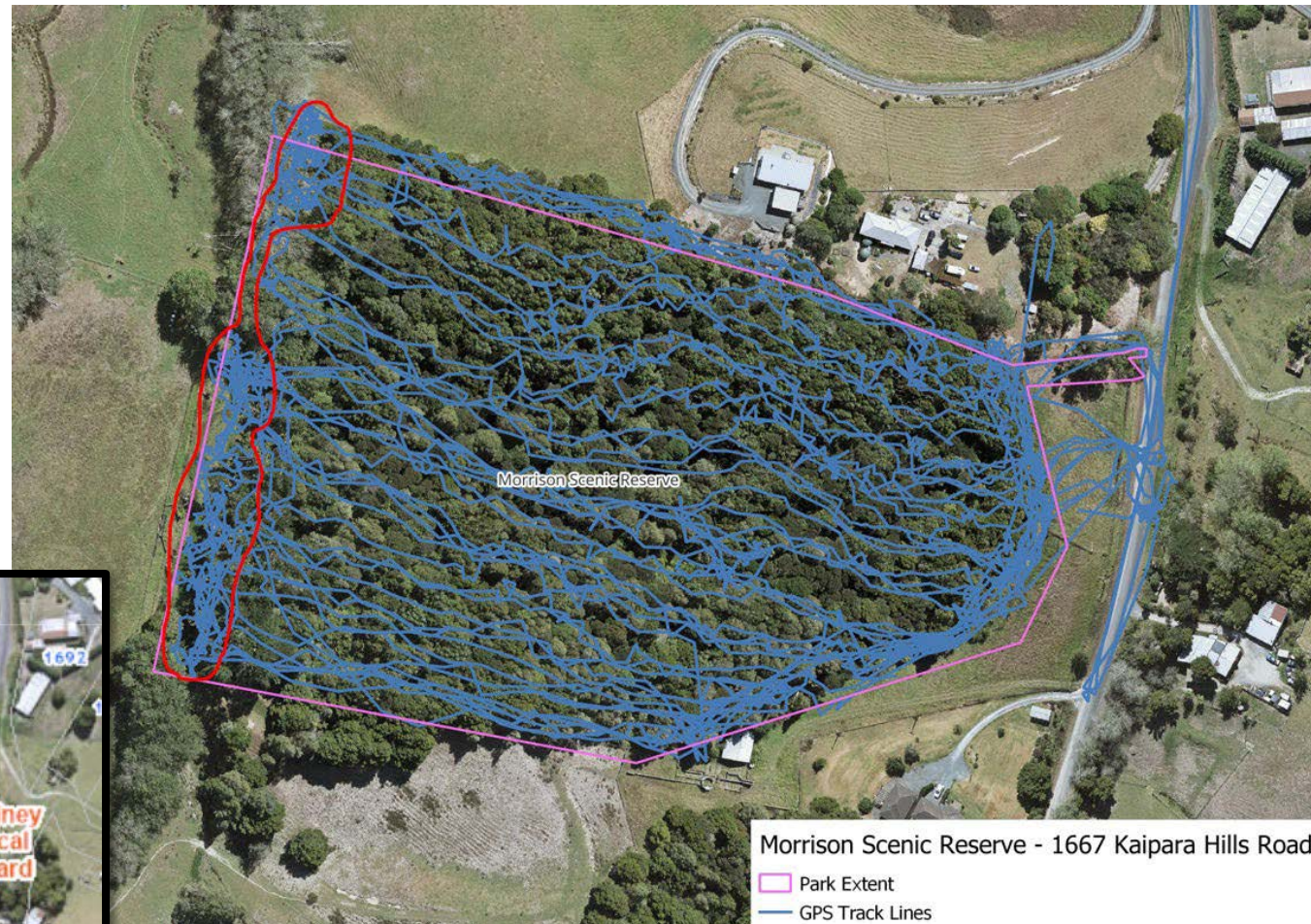
ECOLOGICAL UPDATE

Plants, animals and their environment

Morrison Scenic Reserve

The open tracklogs show this reserve has low weed densities in the 'WF11 – kauri, podocarp, broadleaf forest' area.

Denser tracklogs, showing the team spent more time, in the 'EF – exotic forest' area on the western boundary, show there are more pest plants here.



Morrison Scenic Reserve - 1667 Kaipara Hills Road

— Park Extent
— GPS Track Lines



ECOLOGICAL UPDATE

Plants, animals and their environment

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Rabbit control at Omaha

Nine of the 27 rabbits seen were controlled in the scheduled autumn control round.

Numbers are low compared to some previous years. Work funded by Omaha Beach Committee involving a certified rabbit detection dog and burrow fumigation is likely contributing to the lower rabbit numbers seen. This is particularly the case as this work may be able to target private land that Auckland Council is not able to access. Thank you Omaha Beach Committee!

A barrier of rank grass at the base of the peninsula could help slow reinvasion from surrounding farmland. Park boundaries in this area are shown in yellow on the map opposite.

Regular control in the golf course lease area could assist to further reduce rabbit numbers in Omaha.





NOTIFICATIONS

Community leasing and land-owner approvals

Community Leasing

Community lease movements

- Memorandum regarding the renewal of the license to occupy to The Puhoi Community Forum Inc for land at the Puhoi Pioneers Memorial Park.
- Memorandum regarding the renewal of the license to occupy to Mahurangi Community Sport and Recreation Collective Inc for land at Warkworth Showgrounds Reserve.
- Memorandum regarding the renewal of the lease to Mahurangi Rugby Football Club Inc for land at Warkworth Showgrounds Reserve.
- Memorandum regarding the renewal of lease to The Riverhead Playgroup Inc for the council-owned pavilion on Riverhead War Memorial Park.
- Memorandum regarding the renewal of the lease and licence to occupy to Manuhiri Kaitiaki Charitable Trust for land at 307 Leigh Road, Ti Point.
- Memorandum regarding the renewal of the lease to Dairy Flat Community Hall Association Inc for land at Dairy Flat Reserve.

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The local board will be contacted for feedback in due course.

Three (3) applications for land-owner approval were **received** and allocated for staff review during May 2024:

- Kaipara Flats Sports Club has applied for approval to install a disc golf course at Bourne Dean Recreation Reserve.
- The owners of 45-49 Ridge Road have applied for permission to temporarily access Mahurangi Scenic Reserve in order to establish a seawall within their private property.
- NZTA | Waka Kotahi has applied for approval to undertake planting at 124 Green Road, Dairy Flat as part of the Penlink mitigation process.

One (1) application for land-owner approval was **approved** during May 2024:

- The Helensville Arts Centre received permission to install signage and artworks at Helensville Civic Centre Grounds.



PROJECT DELIVERY– Completed projects

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Area: Rodney

Warkworth Showgrounds – renew sandfields 1, 2, & 3

No. 3 Sandfield Renewal Completed:

The renewal of the first sports field has been completed at the end of May and returned for play for the winter season. The works included:

- Removal of the top 35mm of the existing sand carpet and laser surface releveling
- Replacement of the sprinklers
- New sand slit drains at 1 metre centres
- Install new sand carpet and stolonise with kikuyu
- Grow-in for establishment of the new turf surface
- Install a booster pump to improve the performance of the irrigation system for all three sandfields
- Renew gravel band drains in the adjoining No. 4 soil Field.

Renewal of the No. 1 & 2 sandfields is likely to be delayed until 2025/2026 summer season because of reduced budgets for FY 2024/2025.

- **Cost:** \$380,000
- **Contractor:** TIC Contracting Limited
- **Professional Services:** Sports surface Design and Management
- **Project Manager:** Peter Bilton.





PROJECT DELIVERY– Completed projects

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Area: Rodney

Northern Regional Park Sector – Renew track surface – Te Muri

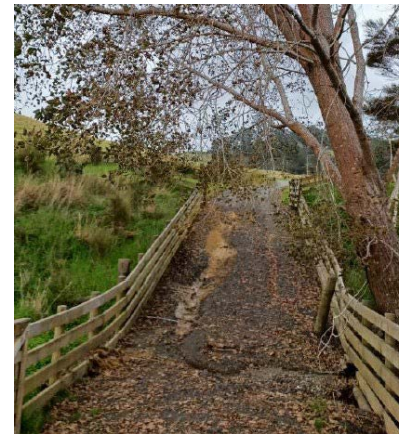
Farm Track Renewal

The farm tracks in Te Muri Regional park were in poor condition making it vehicular access to certain parts of the impossible in wet weather. Many tracks were washed out during the storm events with slips occurring due to inadequate drainage.

Work completed included reshaping and re-metalling existing tracks, creating drainage channels and installing new culverts and grading and surfacing new tracks to improve park access.

- **Cost:** \$110k (\$50k storm damage budget)
- **Delivery:** Approx 1.9km (5700 SQM) metal roading with drainage
- **Contractor:** Rhodes for Roads
- **Project Manager:** Chris Moyne.

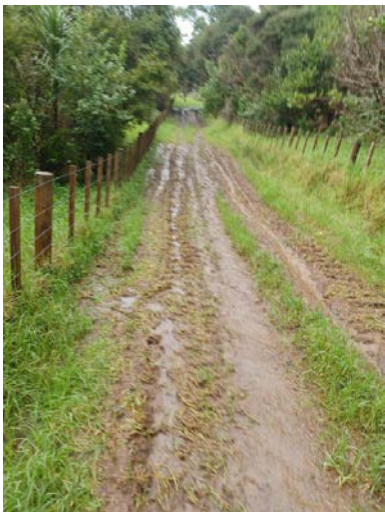
Before



After



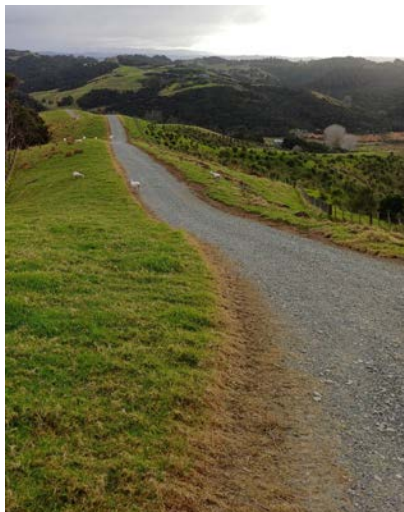
Before



After



After





PROJECT DELIVERY– Completed projects

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Area: Rodney

Storm damage renewal – Martins Bay

Martins Bay Storm damage repair - Completed:

The storm events of 2023 had displaced the layer of erosion protection rocks from behind the 4 stair structures. Scouring had also occurred at the top landing of each staircase. Geotextile fabric and rocks were re-installed beneath each stair structure to protect the bank from future erosion. The top landing of each staircase was renewed or reconfigured to remove any potential trip hazards with boards installed to help prevent future scouring.

- **Cost:** \$20k
- **Contractor:** Green By Nature
- **Project Manager:** Chris Moyne.

Before



After



Before



After





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

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Mahurangi East Library and Community Center

Building remedial and seismic upgrade work

Work got underway in May on the Mahurangi library and community center. The building closure saw the library staff offer some initial services out of a mobile bus. The bus had been commandeered for the pending closure of the Orewa library. We took the opportunity to hire a portacom to enable an ongoing library service while the building remains closed. The portacom is sited in the adjacent tennis club carpark will continue to be utilized during the library closure.

The roof has now been removed and demolition and remediation work is underway. Some design elements are needing to be changed with close involvement of the key stakeholders. Work is scheduled to be completed in September 2024

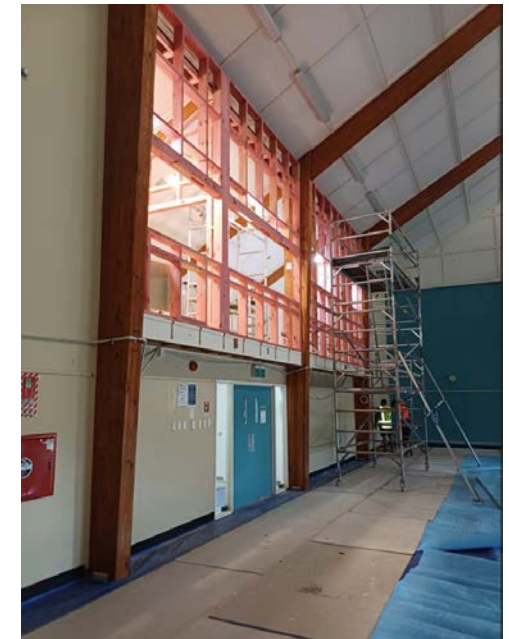
Contractor: Cape Construction
Budget: \$2.3million (second stage of two)
Project manager: Aaron Pickering



Photo above: temporary library services out of portacom



Photos below and right: Roofing removal and new workspaces





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

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Northern Regional Park Sector – Renew fencing

Fencing Renewal

Renewal work to farm fencing across the Northern Regional Parks

Fencing completed at Atiu Creek, Shakespear & Te Muri. Work in progress at Scandrett and scheduled for Tawharanui.

- **Cost:** \$45k
- **Delivery:** 1.1km of new fencing with gates inc. redundant fence removal and recycling/disposal
- **Contractor:** GT Fencing
- **Project Manager:** Chris Moyne.





WORK PROGRAMME UPDATE

Changes to agreed Project Delivery Programme

Minor Change

Projects affected by minor change over the previous month:

| ID REF | Activity Name | Change |
|--------|--------------------------|--|
| | 2022/2023 Work Programme | No changes required |
| | 2023/2024 Work Programme | Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme |
| | 2024/2025 Work Programme | Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme |

Substantial Change

Projects affected subject to substantial change:

| ID REF | Activity Name | Change |
|--------|--------------------------|--|
| | 2022/2023 Work Programme | No changes required |
| | 2023/2024 Work Programme | Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme |
| | 2024/2025 Work Programme | Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme |

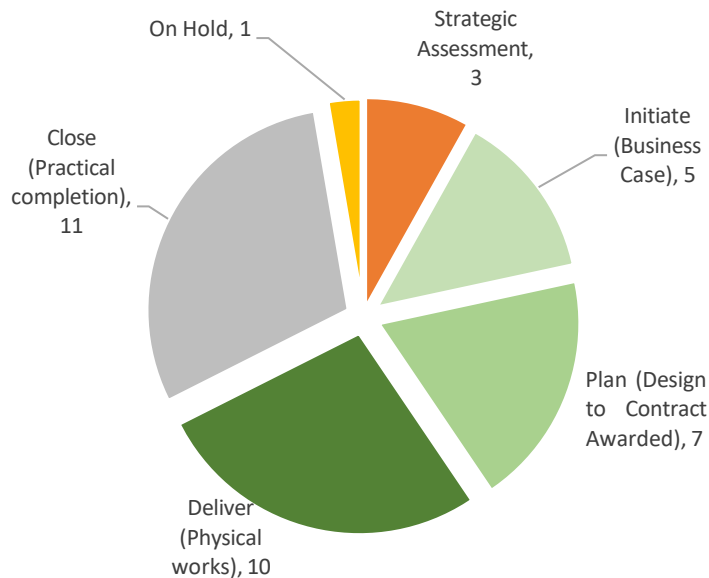


NOTIFICATIONS PROJECT DELIVERY STATUS

Project Delivery

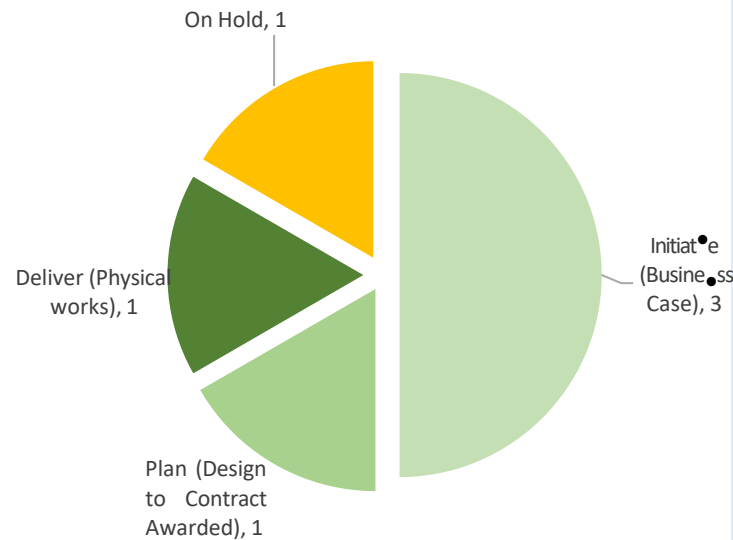
Annual work programme Local Board - Project Status

Total Number of Projects - 100



Annual work programme Local Board - Project Status

Total Number of LDI Projects - 0



Notifications - Next Month

- Progress the work programme Infill planting of our gardens
- Start preparations for next year capex delivery
- Complete and LDI opex work before year end



PROJECT DELIVERY

Status and summary updates

| | | | | Initiate | Preliminary design | Detailed Design | Tender Process | Construction | Defects |
|---|------------------|-------------|--|-----------------|--------------------|-----------------|----------------|--------------------------|---------|
| | | | | | | | | 2023/2024 - Current year | |
| Activity Name | RAG | Local Board | Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Ahuroa Hall - refurbish facility | Green - On Track | | Current status: Scoping of the project is underway. Next steps: Finalise the scope and prepare Business Case. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Big Omaha Wharf - rebuild toilet block | Green - On Track | | Current status: Completed September 2023. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Bourne Dean Recreation Reserve - renew open space assets | Amber - At Risk | | Current status: Project on hold. When project manager capacity allows project will progress. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Coatesville Recreation Reserve - refurbish hall and renew open space assets | Green - On Track | | Current status: Farm fencing renewal has been completed; Physical work underway to renew driveways and pathways throughout the Reserve. Next steps: Boundary fence upgrade to commence early June. Complete tender package for building renewals, undertake clean up within drainage swale. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Dinning Road Esplanade Reserve, Riverhead - develop toilet facilities | Green - On Track | | Current status: This project is going back to the Riverhead community for further consultation on the preferred toilet location. Next steps: Complete Investigation & design completion: June 2025. Estimated physical works commencement: To be determined. Estimated physical works completion: To be determined. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Elizabeth Street Reserve - renew open space assets | Green - On Track | | Current status: Building consent lodged. Next steps: Lodge resource consent. Investigation & design completion: July 2024 Physical works commencement: September 2024 Estimated physical works completion: December 2025 | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Glasgow Park - develop toilet facilities | Green - On Track | | Current status: Final design work is nearing completion for the toilet and wastewater system. Next steps: Release a tender package to deliver the the new toilet facility. Estimated investigation & design completion: June 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: March 2025. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Goodall Reserve - renew skate park and minor assets | Green - On Track | | Current status: Project engineers and the skatepark designer are now refining the detail design. Next steps: Finalise detailed design. Estimated investigation and design completion: June 2024 Estimated physical works commenced: October 2024 Estimated physical works completion: June 2025 | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |



PROJECT DELIVERY

Status and summary updates

| | | | | Initiate | Preliminary design | Detailed Design | Tender Process | Construction | Defects |
|---|------------------|--|-----------------|--------------------------|--------------------|-----------------|----------------|--------------|---------|
| | | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | | |
| Green Road - develop pathway connections | Green - On Track | Current status: Detailed design nearing completion for two pathway connections. Next steps: Lodge building consent. Estimated investigation & design completion: June 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: December 2025. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Harry James Reserve - renew playspace, pathways, carpark and drainage | Green - On Track | Current status: Detailed design nearing completion. Next steps: Tender physical works. Estimated investigation and design completion: June 2024 Estimated physical works commencement: September 2024 Estimated physical works completion: December 2024 | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Helensville A & P Showgrounds - full facility renewal | Green - On Track | Current status: Report prepared for June local board business meeting to obtain approval for the multi-year comprehensive renewal project. Boundary fencing renewal works in progress. Site surveying for the wetland completed. Next steps: Complete fencing renewal works. Prepare a management plan for the wetland. Investigation and design completion for stage 1: January 2023. Estimate physical works commencement - Stage 1: October 2024. Estimated physical works completion - end of all stages: June 2029. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Helensville River Walkway - remediate slip | Green - On Track | Current status: Construction of new retaining wall completed. Barrier rail yet to be installed. Next steps: Arrange for the practical completion inspection and handover. Investigation and design completion: December 2023 Physical works commencement: April 2024 Physical works completion: June 2024 | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Helensville River Walkway - renew viewing platform, wharf structure | Green - On Track | Current status: Physical works completed for the second stage of renewal works to the rest of the river walkway. Some minor works still to be completed for the first stage of remedial works to the viewing platform and wharf. Next steps: Complete the first stage of renewal works on the wharf and viewing platform. Investigation and design completion: January 2022 Physical works commencement: June 2022 Estimated physical works completion: June 2024 | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Helensville River Walkway - renew walkway and remediate slip | Green - On Track | Project completed May 2023. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |



PROJECT DELIVERY

Status and summary updates

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| | | | | Initiate | Preliminary design | Detailed Design | Tender Process | Construction | Defects |
|--|------------------|-------------|--|-----------------|--------------------|-----------------|----------------|--------------------------|---------|
| | | | | | | | | 2023/2024 - Current year | |
| Activity Name | RAG | Local Board | Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Helensville, 49 Commercial Rd - comprehensive renewal | Amber - At Risk | | <p>Current status: Senior management now involved and has requested an additional scope of works to be included for the completion of the project. The contractor's updated indicative programme is for completion of all works is by end of August 2024. The library office works to be completed early June and the hall and mezzanine spoke by the end of June. Completion of the RSA by the end of July 2024. the additional works includes a repaint of the exterior of the building complex.</p> <p>Next steps: Receive and review pricing for the additional scope of works. Continue to progress the works to completion. Continue with fortnightly onsite meetings and regular communications with stakeholders.</p> <p>Investigation and design completion: September 2021. Physical works commencement: September 2022. Estimated physical works completion: July 2024.</p> | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Huapai Recreation Reserve - develop a full site plan including the redevelopment of play network | Green - On Track | | <p>Current status: Workshop with the local board has been booked for 12 June 2024 where staff will seek support of the site development plan and the implementation plan</p> <p>Next steps: Staff will seek endorsement of the final site development plan and the implementation plan via a business meeting in July. Once endorsement has been sought, staff will commence concept design stage</p> | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Huapai Recreation Reserve - renew cricket pitch | Green - On Track | | Project completed October 2023. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Huapai Triangle - develop neighbourhood park facilities | Green - On Track | | <p>Current status: Concept design completed.</p> <p>Next steps: A report will be completed for board presentation in July.</p> <p>Investigation & design completion: August 2024 Physical works commencement: January 2025 Estimated physical works completion: May 2025</p> | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Huapai, Matua Road - develop new neighbourhood park | Green - On Track | | Project completed June 2023. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Kaukapakapa Hall - renew carpark accessways | Green - On Track | | <p>Current status: Traffic management survey is underway.</p> <p>Next steps: Agree on the preferred option with internal and external stakeholders.</p> | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Kowhai Park - develop walkway/cycleway - stage 2 | Green - On Track | | <p>Current status: Consent applications have been lodged. Procurement approval is being finalised.</p> <p>Next steps: Release a construction tender and work through any consenting issues.</p> <p>Investigation & design completion: April 2024. Estimated physical works commencement: November 2024. Estimated physical works completion: May 2025.</p> | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |



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| | | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board | Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Kowhai Park - reroute track | Green - On Track | | Current Status: Physical works will start in early June and be completed by 30 June 2024. Next Steps: Complete physical works by 30 June 2024. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Kumeu Arts Centre - refurbish building including entranceway reconfiguration | Green - On Track | | Current status: The first planned stage of remedial repairs and renewal has been completed. Next steps: Design work is underway to improve the drainage and immediate areas outside of the main art centre. Estimated investigation & design completion: June 2024. Physical works commencement: March 2024. Estimated physical works completion: November 2025. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Leigh - remediate tracks | Green - On Track | | Current status: Stage one Physical works is underway with work starting on the Kowhai entrance working backwards to upgrade track Next steps: Stage One Physical works completed by 30 June 2024. Stage Two Planning is underway for bridges within Leigh coastal track with physical works will be in FY24/25 once resource consent has been lodged and approved. | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Leigh Village Reserve - develop local park | Green - On Track | | Current status: Specialist has been engaged to complete feasibility and cost to develop the skate park on its existing site. Next steps: Report back to local board workshop to confirm preferred option | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Lucy Moore Memorial Park - renew structures | Green - On Track | | Current status: Pending structural assessment reports- One received, second report due Next steps: Review assessments and define scope | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Mahurangi Community Building - comprehensive renewal | Green - On Track | | Current status: Progress is largely on track with the planned work on the community center. Small discoverable and construction irregularities are needing to be worked through with regularity. Next steps: Hold fortnightly construction site meetings. Keep all stakeholders updated on progress. investigation and design completion- Complete Physical works commencement- Stage 2: April 2024 Estimated physical works completion: October 2024 | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |
| Mangakura - refurbish toilet block, renew carpark & minor assets | Green - On Track | | Current status: Physical works are now out to tender. Next steps: Deliver physical works. Investigation & design completion: July 2021 Physical works commencement: October 2021 Estimated physical works completion: November 2024 | Baseline | | | | | |
| | | | | Forecast/Actual | | | | | |



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| | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Martins Bay Holiday Park - replace rear amenities block | Green - On Track | Current status: Business owner and holiday Parks and Accommodation staff to provide clear direction to allow for a designer. Next steps: Physical works is sitting in FY26 and is a Risk Adjusted Project. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Matakana Wharf Reserve - renew carpark & refurbish pergola | Green - On Track | Project completed May 2024 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Matheson's Bay - renew open space assets | Green - On Track | Current status: Overflow carpark drainage is planned to take place over the next couple of weeks and be completed in June. This should improve the parking surface and reduce damage during the marginal shoulder periods of parking. Next steps: Further ground remediation, drainage, and playground edging renewals still to be completed. Investigation & design completion: Completed. Physical works commencement: October 2023. Estimated physical works completion: March 2025. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Mill Grove, Riverhead - renew pedestrian bridge | Green - On Track | Current Status: Bridge design with engineer for revision Next Steps: Review engineering and consent requirements and obtain pricing. Estimated investigation & design completion: July 2024 Physical works commencement: August 2024. Estimated physical works completion: Sept 2024 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Minor Capital works - Rodney | Green - On Track | Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney. Next steps: Liaise with Facility Managers for any works to be completed. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Muriwai Village Green - renew open space assets & improve wheel play assets | Green - On Track | Current status: Complete concept documentation and Resource Consent application Next steps: Complete detail design | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Murray Jones Reserve - renew carpark & open space assets | Green - On Track | Project completed November 2023. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Omaha - renew northern boardwalks | Green - On Track | Project completed July 2023 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Omaha - renew walkways and signage | Green - On Track | Project completed March 2024 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Omaha Community Centre - refurbish facility | Green - On Track | Project completed September 2022. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Omeru Scenic Reserve - renew waste water system | Amber - At Risk | Current status: Project on hold. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Pakiri Beach - reconfigure carpark, renew signage and furniture | Green - On Track | Project completed March 2023 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| | | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | | |
| Point Wells Foreshore Reserve - renew open space assets | Green - On Track | Current status: Prepare and lodge Resource Consent application Next steps: Prepare building consent application | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Point Wells Recreation Reserve - renew accessway & associated assets | Green - On Track | Current Steps- Investigate design options and scope for renewal works Next Steps- Engage design consultant Estimated investigation & design completion Nov 2024 Estimated physical works commencement Feb 2025 Estimated physical works completion May 2025 | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Pomona Hall - refurbish facility | Green - On Track | Project completed November 2023. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Port Albert Recreation Reserve – refurbish toilet and renew open space assets incl. grandstand | Green - On Track | Current status: Procurement for physical works for open spaces has been completed (Phase 1) and building consent for seismic upgrade has been granted (Phase 2). Next steps: Physical works start planned for August 2024 (Phase 1); complete detailed design for the grandstand seismic upgrade (Phase 2) | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Port Albert Wharf - renew open space assets | Green - On Track | Current status: Procurement for physical works has been completed. The commissioning of the mural is underway and planned to be completed by 29 May 2024. Next steps: Complete mural and start physical works for open spaces. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Puhoi - renew community buildings | Green - On Track | Current status: Consent applications have been made. Final tender documentation and a procurement approach is being finalised. Next steps: Release a tender for remedial work completion. Estimated investigation & design completion: May 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025 | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Puhoi Esplanade - renew pedestrian bridge | Green - On Track | Current status: Heritage archaeology survey complete- report in progress Next steps: Review heritage findings and check resource consent | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Puhoi Pioneers Memorial Park - renew soil field | Green - On Track | Current status: The sports field renewal and regrassing has been completed for this year. Next steps: It will remain fenced off until assessed as suitable for team play around mid May 2024. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |
| Queen Street Accessway - replace bridge and walkway | Green - On Track | Current status: Detailed design drawings are now complete. Next steps: Lodge building and resource consent. Investigation & design completion: July 2024. Physical works commencement: September 2024. Estimated physical works completion: December 2024. | Baseline | | | | | | |
| | | | Forecast/Actual | | | | | | |



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| | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Rautawhiri Park - renew playspace, open space assets & install permanent pump track | Amber - At Risk | Current status: Project on hold. When project manager capacity allows project will progress. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Riverhead Point Reserve - develop playspace and walkways | Green - On Track | Project completed August 2022 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Riverhead War Memorial Park - optimise play space, renew carpark and minor assets | Green - On Track | Current status: Physical works underway to complete main project works. Tender negotiations are underway to deliver the skatepark. Next steps: Complete all remaining physical works, including the skatepark. Estimated physical works completion: December 2024 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Riverhead War Memorial Park - renew pavilion | Green - On Track | Current status: Design works, including seismic strengthening works and now complete. Next steps: Lodge building consent. Estimated investigation & design completion: June 2024. Estimated physical works commencement: October 2024. Estimated physical works completion: June 2025. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - implement active recreation improvements | Green - On Track | Current status: Rautawhiri carpark lighting complete. Next steps: Apply for resource consent to enable annual sand importation to Sandspit. Estimated project completion: December 2024. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - refurbish community buildings | Amber - At Risk | Project on hold pending Strategic Assessment | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - remediate buildings identified with asbestos | Green - On Track | Current status: Complete physical works with window install and power meter swap. Next steps: Issue Practical Completion Certificate | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew carparks | Green - On Track | Current status: Work is underway on the accessway and carpark at Highfield Reserve. Next steps: Oversee the delivery of the road and carpark renewal at Highfield Reserve, Algies Bay. Estimated investigation & design completion: May 2024 Physical works commencement: November 2023 Estimated physical works completion: November 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Rodney - renew coastal assets | Green - On Track | Current Status: Works complete - Snells Beach, Martins Bay Work in progress - Sandspit scheduled for June 2024 Scoping in progress - Warkworth Wharf pontoon repair - pontoon to be removed for inspection June 2024 Building consent in progress - Buckleton Beach, Baddeleys Beach, Matheson Bay & Whangateau Next Steps: Complete works at Sandspit & Warkworth Complete consent process for 4 x sites Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: April 2024. Estimated physical works completion: June 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew fencing, bollards and gates | Green - On Track | Current status: Bollards are being installed at a number of sites around Rodney as part of wider renewal works Next steps: Further sites will see replacement fencing and bollards planned for the next financial year. Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: March 2022. Estimated physical works completion: May 2026. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew furniture, fixtures, playspace components & minor assets | Green - On Track | Current status: Statement of works contract with supplier for signing Next steps: Issue contract and schedule works Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: December 2022. Estimated physical works completion: May 2027. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew sand fields | Green - On Track | Current status: A confirmed programme is still to be determined. Next steps: Complete project scope. Estimated investigation & design completion: July 2024 Physical works commencement: November 2024 Estimated physical works completion: November 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Rodney - renew signage | Green - On Track | Current status: Scoping and pricing in progress Next steps: Complete pricing and issue statement of works Estimated start date for next works- June 2024 Estimated physical works completion: May 2026. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew sports asset components | Green - On Track | Current status: Replacement of the sportfield floodlights at Wellsford Centennial Park, Rautawhiri Reserve and Whangateau Domain with energy saving longer life LED lights, completed April 2024. This completes all planned works for financial year 2024. Next steps: Confirm programme of works for next financial year 2025. Investigation and design completion: February 2023 Physical works commencement: November 2023 Estimated physical works completion: June 2027 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew toilet components | Green - On Track | Current status: Physical work commencing in Te Hana Reserve May 2024 Next steps: Complete Physical works June 2024 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - renew track & pathway networks - stage 1 | Green - On Track | Current status: This financial years planned works have been completed. Next steps: Review the programme and confirm the next track priority renewal. Investigation & design completion: February 2023. Physical works commencement: April 2023. Estimated physical works completion: May 2026. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - replace open space garden infrastructure & irrigation systems | Green - On Track | Current status: Warkworth & Helensville garden upgrades complete. Next steps: Investigate further renewals for upcoming financial year Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: December 2022. Estimated physical works completion: May 2026. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - respond to storm damage - buildings | Green - On Track | Current status: Physical works are underway at the specified sites. Next steps: Complete physical works. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney - respond to storm damage - open space assets | Green - On Track | Current status: Engage Consultant for drainage remediation works at Muriwai Village Green to prepare consent documentation and scope of works. Next steps: Lodge consent for the proposed works at Muriwai Village Green. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Rodney - respond to storm damage - tracks and pathways | Green - On Track | Current status: Complete schedules and tender documentation ready for tender in FY24/25 - Snells Beach- pathway support (200m south of the carpark) - Matakana Wharf Reserve- tracks - Brick Bay/Horseshoe Bay- track network - Campbells Reserve- tracks - Kowhai Reserve- walkways - Manuhiri Reserve- pathways - Hauiti Street- walkway cracks - Jeroboam Loop, Accolage Blvd- pathways Next steps: Start detailed designs and consents applications ready for physical works in FY24/25 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney Community Centre Network - renew furniture, fixtures and fittings | Green - On Track | Current status: Electrical upgrade at South Head Hall is planned for May 2024; finalise scope for remaining halls. Next steps: Complete physical works and close out project. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney Library Network - renew furniture, fixtures and fittings | Green - On Track | Completed July 2023. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney Town Centre Revitalisation - implement centre plan - stage 2 - Warkworth | Amber - At Risk | Current status: The Warkworth Town Centre Plan was adopted on 29 Nov 2023 RD2023/206 and has been placed on hold. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Rodney Town Centre Revitalisation - implement concept plan - stage 2 - Helensville | Green - On Track | Current status: Auckland Transport encroachment license and land owner approval pending. Next steps: Tender physical works. Investigation and design completion: July 2024 Physical works commencement: September 2024 Estimated physical works completion: February 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Sandspit - refurbish historic buildings | Green - On Track | Current status: The completion of remedial works on the old school house will be achieved by the end of June. Further discussion is needed on how best to approach urgent remedial works on the historic headmasters cottage. Next steps: Work through the remaining items while undertaking further investigation of the managers house heritage building Investigation & design completion: Partially complete Physical works commencement: February 2024. Estimated physical works completion: April 2025. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Sandspit Wharf - refurbish managers house | Amber - At Risk | Current status: Engagement for professional services is underway. Next steps: Prepare business case for the proposed works. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| | | | 2023/2024 - Current year | | | | | |
| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Shelly Beach Reserve - renew play spaces & minor assets | Green - On Track | Current status: Physical works continue to progress well. Next steps: Close project. Physical works commencement: February 2024. Estimated physical works completion: June 2024. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Shoesmith Hall - refurbish facility | Amber - At Risk | Project on hold pending Strategic Assessment | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Sinclair Park - rebuild pavilion | Green - On Track | Current status: Initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment. Next steps: Progress concept designs and stakeholder engagement. Investigation & concept design completion: June 2024. Estimated physical works commencement: To be advised. Estimated physical works completion: To be advised (once commencement date is agreed). | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Sinclair Park - renew open space assets & install pathway connectors & pump track | Green - On Track | Current status: This project will proceed once the next round of funding has been confirmed. Next steps: To to define and develop a clear scope to progress planning. Estimated investigation & design completion: November 2024. Physical works commencement: March 2024. Estimated physical works completion: November 2025. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Snells Beach - renew open space assets | Green - On Track | Current status: To be planned in conjunction with Whisper Cove coastal protection works - Currently pending ecological report. Next steps: Review report finding and plan and scope works. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Snells Beach Area - investigate toilet provision | Green - On Track | Current status: A service review is needing to be completed before this project can move forward. Next steps: Complete further plans on the back of the service review. Estimated investigation & design completion: October 2024 Physical works commencement: October 2025 Estimated physical works completion: May 2026 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Sussex Terrace, Riverhead - develop greenway plan | Green - On Track | Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in June. Next steps: Confirm and approve final designs. Work through any concerning elements with Iwi. Estimated investigation & design completion: May 2024 Estimated physical works commencement: October 2024 Estimated physical works completion: May 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Tapora - investigate hall options | Green - On Track | <p>Current status: Investigations have identified a number of failing elements with the building. These include seismic constraints, subfloor compliance and key structural elements. Stakeholder consultation is underway.</p> <p>Next steps: Prepare internal reports for wider review. Investigation process only, no build.</p> <p>Estimated investigation & design completion: May 2025</p> <p>Physical works commencement: Not applicable.</p> <p>Estimated physical works completion: Not applicable.</p> | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Tapora - renew open space assets | Green - On Track | <p>Current status: Work is nearing completion. Regular rain and concrete availability has delayed things. The finished court surface will be receiving a new sports surface later this year, paid for by the contractor, due to some quality issues with the finish</p> <p>Next steps: Monitor works and manage stakeholder interests.</p> <p>Investigation & design completion: Complete.</p> <p>Physical works commencement: February 2024.</p> <p>Estimated physical works completion: June 2024.</p> | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Te Hana Reserve – rebuild playground and renew open space assets | Green - On Track | <p>Current status: Undertaking Mana Whenua Consultation.</p> <p>Next steps: Complete mana whenua consultation and draft concept for public consultation.</p> | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Ti Point Road - refurbish toilet block and park structures | Green - On Track | <p>Current status: Iwi have confirmed acceptance of track work and improvement of the first section of the coastal track. The track beyond the small glade remains closed due to private ownership issues.</p> <p>Next steps: Design work will start for the upgrade and renewal of the first section of the coastal track.</p> <p>Investigation & design complete September 2022.</p> <p>Physical works commencement: November 2022.</p> <p>Estimated physical works completion: June 2025.</p> | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Tamarata Dune Lakes Reserve - renew and reconfigure permeable driveway/carpark | Green - On Track | Project completed November 2023. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Waimauku Memorial Hall - renew heritage facility - stage 2 | Amber - At Risk | <p>Current status: Detailed design to be finalised including seismic strengthening to the pile foundations.</p> <p>Next steps: Receive final design for review. This project is being undertaken in collaboration with Heritage.</p> <p>Estimated investigation and design completion: June 2024</p> <p>Estimated physical works commencement: October 2024</p> <p>Estimated physical works completion: March 2025</p> | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



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| Activity Name | RAG | Local Board Commentary | Timeline | Q1 | Q2 | Q3 | Q4 | |
| Warkworth Library Complex - remediate structural components | Amber - At Risk | Current status: Resource consent granted. Additional invasive structural investigations undertaken to determine the extent of the seismic strengthening works required. Next steps: Complete detailed design once the seismic design has been confirmed. Lodge building consent. Estimated investigation and design completion: May 2024 Estimated physical works commencement: September 2024 Estimated physical works completion: February 2025 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Warkworth Masonic Hall - refurbish interior | Green - On Track | Project completed June 2023. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Warkworth Showgrounds - renew sand fields 1, 2 & 3 | Green - On Track | Current status: Gravel band drainage in the adjoining No. 4 soil field installed. Booster pump yet to be installed. Practical Completion handover scheduled for the end of May 2024. Next steps: Complete all works for handover of the No. 3 sand field. Renewal of the other two sand fields to be done over the next two or three summers following consultation with the key stakeholders. Investigation and design Completion: May 2023 Physical works commencement: January 2024 Estimated physical works completion: March 2026 | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Warkworth Showgrounds - renew sports lighting | Green - On Track | Project completed February 2023. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Warkworth, 14 Baxter Street - remediate carpark - stage 2 | Green - On Track | Current status: Initial concept designs are currently being reviewed for further development. The primary contact within the design consultancy has left the company. This may add some delay. Next steps: Proceed with detailed design processes towards approval and consent obtainment. Estimated investigation and design completion: Staged. Stage one June 2024. Estimated physical works commencement: December 2025. Estimated physical works completion: To be determined. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |
| Wellsford Centennial Park - renew major assets | Green - On Track | Current status: Working through power undergrounding design with Vector. Hardcourt designs are close to completion. Next steps: Plan to complete undergrounding power around hardcourts before the coming hardcourt renewals later this year. Investigation & design completion: Staged. First stage December 2023. Physical works commencement: October 2024. Estimated physical works completion: June 2029. | Baseline | | | | | |
| | | | Forecast/Actual | | | | | |



PROJECT DELIVERY

Status and summary updates

| | | | | Initiate | Preliminary design | Detailed Design | Tender Process | Construction | Defects |
|--|------|------------------|--|------------|--------------------|--------------------------|----------------|--------------|---------|
| | | | | | | 2023/2024 - Current year | | | |
| Activity | Name | RAG | Local Board | Commentary | Timeline | Q1 | Q2 | Q3 | Q4 |
| Wellsford Community Centre - facility renewals - stage 2 | | Green - On Track | Project completed June 2023 | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |
| Wellsford, 118 Rodney Road - rebuild public toilet block | | Green - On Track | Project completed June 2023 | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |
| Whangateau Holiday Park - develop all accessible rear amenity block | | Amber - At Risk | Current status: Engage with business owner and holiday Parks and Accommodation staff to complete concept design with clear direction. Next steps: Conducting site investigations once the scope of works is clarified. Simultaneously, we plan to engage with a designer to ensure a seamless transition into the detailed planning stage. Asbestos team needs to carry out a building assessment. | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |
| Whangateau Holiday Park - replace caravans | | Green - On Track | This project is bundled. Business owner and holiday Parks and Accommodation staff manage the ordering of their needs. | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |
| Whangateau Reserve - rebuild toilet blocks, renew waste water system & renew hall roof | | Green - On Track | Current status: Construction works for the replacement of the hall roof in progress. Decayed timber and borer found in the roof framing that had to be remedied and extended the programme another 6 weeks. Options and pricing for the renewal of the failing kauri floor currently being investigated. Tender for civil site works for demolishing existing toilet block next the hall and installing a new Permaloo prefabricated toilet closes 14 June 2024. Next steps: Receive tender evaluation and recommendation for the toilet renewal. Progress hall roof replacement and remedial repair works. This project is being delivered in a collaborative manner with the heritage team. HALL TOILET BLOCK Investigation and design completion: June 2023 Physical works commencement: February 2024 Estimated physical works completion: August 2024 HALL ROOF REPLACEMENT Investigation and design completion: August 2023 Physical works commencement: February 2024 Estimated physical works completion: May 2024 | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |
| William Fraser Reserve - rebuild toilet amenity block | | Green - On Track | Project completed May 2023. | | Baseline | | | | |
| | | | | | Forecast/Actual | | | | |

Memorandum

3 July 2024

To: Rodney Local Board

Subject: Muriwai Memorial – Cyclone Gabrielle

From: Claire Bodmin – Project Manager, Parks and Community Facilities

Purpose

1. To update the local board and discuss proposed next steps to proceed with the Muriwai Memorial that will recognise the events and impacts of Cyclone Gabrielle.

Summary

2. It has been established that the community of Muriwai support the idea of a public memorial, recognising the significance of Cyclone Gabrielle and the resilience of the community in its recovery.
3. Focused consultation with key members of the community, and families impacted by the cyclone, has been undertaken and opportunities for the memorial identified.
4. The next step towards implementing the memorial / commemoration includes working with the Van Zwanenberg and Stevens families, and the wider community, to help develop design concepts, identify locations, required consents and costs for the installations.

Context

5. In February 2023, Cyclone Gabrielle hit the North Island of New Zealand, devastating a number of communities. In Auckland, one of the worst hit areas was Muriwai where lives were lost, and property and homes damaged beyond repair.
6. In early 2023, as part of the Parks and Community Facilities 2023/2024 Work Programme, the Rodney Local Board allocated funding (\$20,000) to investigate if there was support from the Muriwai community, especially from the families who had lost loved ones, for a public memorial to be installed to recognise the impact that Cyclone Gabrielle had on the community.
7. As part of the investigations, staff have been in contact with the following community groups and individuals:
 - Amy Van Zwanenberg – wife of David van Zwanenberg one of the volunteer fire fighters who lost his life
 - Lucy Stevens - wife of Craig Stevens one of the volunteer fire fighters who lost his life
 - Dennis O’Keeffe – Fire and Emergency New Zealand – Muriwai
 - Clare Bradley – Muriwai Community Association and Muriwai Stickered Residents Group
 - Kris Bird - Tāmaki Makaurau Recovery Office – Auckland Council.

Discussion

8. Focused consultation has been undertaken with representatives of the Muriwai community, which has established there is support for a public memorial that recognises the event of Cyclone Gabrielle and the resilience of the Muriwai community in their recovery.
9. Timing of the consultation has been sensitive and has required management, with so many people still facing hardship and just over a year since the event.
10. Recent announcements regarding housing categorisation has been a milestone for community recovery and a turning point for many residents, so timing for the memorial project couldn't be better.

Community engagement and feedback

11. One of the main factors determining if a memorial should be installed in Muriwai is whether Amy Van Zwanenberg and Lucy Stevens, wives of the firefighters who lost their lives, support the idea. We have approached both Amy and Lucy to gain an understanding of their support, and what ideas they might have regarding the form and location for a memorial. Feedback from community groups and individuals is detailed in Table 1, Attachment A and E include email correspondence from Amy Van Zwanenberg and Lucy Stevens.
12. **Fire Emergency New Zealand and the Community Resilience Group (FENZ):** represented by Dennis O'Keeffe – FENZ were contacted early on in the memorial investigation to gain input on the idea and an understanding of how FENZ were recognising the efforts and loss experienced by the volunteer team.
13. It was establish that FENZ were planning their own memorial located on the fire station site, a place for quite contemplation for their team and family members. This memorial seating area has since been completed. Please refer to Table 1 and Attachment B (an email from Dennis O'Keeffe) outlining his thoughts on a public memorial and his support for the proposal.
14. **Auckland Council Tamaki Makaurau Recovery Office:** Kris Bird is responsible for the remedial work on land purchased by Auckland Council as a result of Cyclone Gabrielle. Table 1 contains excerpts from Kris Bird's email correspondence received by Claire Bodmin on 15 February and 7 May 2024. Image 1 below shows properties that have been purchased by Auckland Council.



Image 1 – Sites that Auckland Council have purchased. 181 and 118 Motutara Road.

15. **Muriwai Stickered Residence Group and Muriwai Community Association (MCA)** - Contact with these groups has been made through Clare Bradley (co-chair of the MCA). They are in support of the proposal and have started working on a commemorative installation, instigated and managed by the Muriwai community.
16. When meeting with Clare Bradley, she explained the process for delivering the commemorative installation. Artist Jeff Thomson has been approached and briefed about the aspirations for the commemorative sculpture. He has prepared a proposal and costing information. Please refer to Table 1 and Attachment C (an email received from Clare Bradley) outlining their progress on the commemorative installation and meeting notes dated 29 April 2024.
17. The table below details the feedback received from individuals and community groups.

Table 1: Community feedback

| Community Engagement | Feedback |
|----------------------|--|
| Amy Van Zwanenberg | <p><i>"Regarding place, again I would like to reiterate that the site really does need to be opposite The Deli where the slip caught Dave and Craig</i></p> <p><i>Many feel that the site is now quite sacred and this requires acknowledgement and a level of sanctity</i></p> <p><i>Urban Search and Rescue team..... revisited the site for the first time since the event and found it very affecting. I had a conversation with them at the time that we would be looking at doing a memorial there and that was incredibly meaningful to them, many who are still experiencing some PTSD from the event."</i></p> <p>Amy has mentioned that she would like to see some kind of sculpture included in the memorial (refer Attachment A)</p> |
| Lucy Stevens | <p><i>"I am definitely in support of having something that recognises the space where Craig was caught in the land slip, and the emergency personnel that rescued him in such dangerous and tricky conditions on the night of the cyclone</i></p> |

| | |
|--|---|
| | <p><i>I also love the idea of having something that recognises the resilience and specialness of this community. As well as losing Craig, I also lost my home (we were unable to return home after the cyclone and it is a category 3 buy out), and the ongoing community support we have received in such a difficult time has been incredible</i></p> <p><i>Something that recognises the sacredness of the space</i></p> <p><i>I personally feel that it would be good to have some kind of native planting garden/area maybe with a seat and maybe with some kind of natural sculpture and plaque with a little bit about what happened</i></p> <p><i>Commissioning a local artist would be more meaningful as they would have had a personal connection with what happened (and we have a lot of talented local artists in the area)."</i></p> |
| Fire and Emergency New Zealand | <p><i>"What a great idea to have an additional memorial to the resilience of the community which acknowledges Dave and Craig and the hardship their families, other families and the community have faced together, and how we have pulled together to get through.,J."</i></p> |
| Muriwai Community Ass. and Muriwai Stickered Residents Group | <p><i>".....there is synchronicity in your approach about a memorial as various members of the art community and MSRSG have been discussing this and are already in conversation with Jeff Thomson about a suitable commemorative piece</i></p> <p><i>We envisage a work that will allow for reflection and also incapsulate the 'disaster' by reusing some of the recovered material from homes that were damaged or are being deconstructed</i></p> <p><i>We were also discussing the placement for the work and have various sites in mind e.g.</i></p> <ul style="list-style-type: none"> <i>• The area across from Sand Dunz and beside the ranger's station – it's a nice mix of public space but also a quiet contemplative area. Can you tell me whether this is regional or local park?</i> <i>• The area to the north of the Surf Club building (around the All Black's bench area with the painted coloured Pou)</i> <i>• An area (maybe even here at the Lodge at 181 Motutara) that is being bought out by council and will become park – there may be sites that lend itself to this."</i> |
| Kris Bird - Auckland Council - Tamaki Makaurau Recovery Office | <p><i>"The large slip that resulted in the fatalities was in the location of 118, 124 and 128 Motutara Road. We have already purchased the property at 118 Motutara The three houses were removed last year as they were blocking the road. We still need to remove the concrete driveways on these sections and there is also asbestos in the ground from when the houses were demolished last year</i></p> <p><i>This land is steep and at risk from future land slips. I'm not sure if it would be the best place for a memorial. However, the section across the road identified below (181 Motutara Road) will be purchased by council shortly, this is a large flat area next to the Lodge and store which is already a natural congregation point for the community. This could be a good location for some sort of memorial.....once we are finished it will most likely revert back to Parks and Community Facilities ownership and</i></p> |

| | |
|--|---|
| | <i>maintenance.....We haven't finalised the scope around exact remediation once the damaged structures are gone."</i> |
|--|---|

18. During the community engagement process it has come to light that there are two outcomes being sort through a public installation.
- one is in relation to memorialising Dave Van Zwanenberg and Craig Stevens with a sculpture that focuses on the strength of the first respondents during the event, providing some healing for those impacted by the event, and to lift the energy of the space / environment, especially at the site where Dave Van Zwanenberg and Craig Stevens lost their lives
 - the second is a sculpture commemorating the Cyclone Gabrielle event and the strength and resilience of the Muriwai community in their recovery.
19. Staff recommend that council continues to work closely with Amy Van Zwanenberg and Lucy Stevens to define:
- the design and aesthetics of the memorial
 - the preferred location and costs, and
 - assist the community with the commemorative sculpture installation.
20. There is also an opportunity to work with the Auckland Council - Tamaki Makaurau Recovery Office to scope up the remedial works undertaken at 181 and 118 Motutara Road, which could house one or both of these installations. This is an opportunity to create an open space that supports the healing of the Muriwai people and place.

Next steps

21. Staff will continue consultation with Muriwai community groups and families to gain a full understanding of the community commemorative initiative and the memorial requirements to include the preferred location(s), design, costs, required consents and approvals.
22. A business report will be prepared to present the options, required funding, and to seek a decision from the local board on this project.

Attachments

| | |
|---|---|
| A | Email correspondence – Amy Van Zwanenberg – dated 22 February 2024 |
| B | Email correspondence – Dennis O’Keeffe – Fire and Emergency New Zealand – dated 29 November 2023 |
| C | Email correspondence – Clare Bradley – Muriwai Community Association & Muriwai Stickered Residents Group – dated 4 April 2024 |
| D | Meeting minutes – Clare Bradley – Muriwai Community Association & Muriwai Stickered Residents Group – dated 29th April 2024 |
| E | Email correspondence – Lucy Stevens – dated 2 June 2024 |

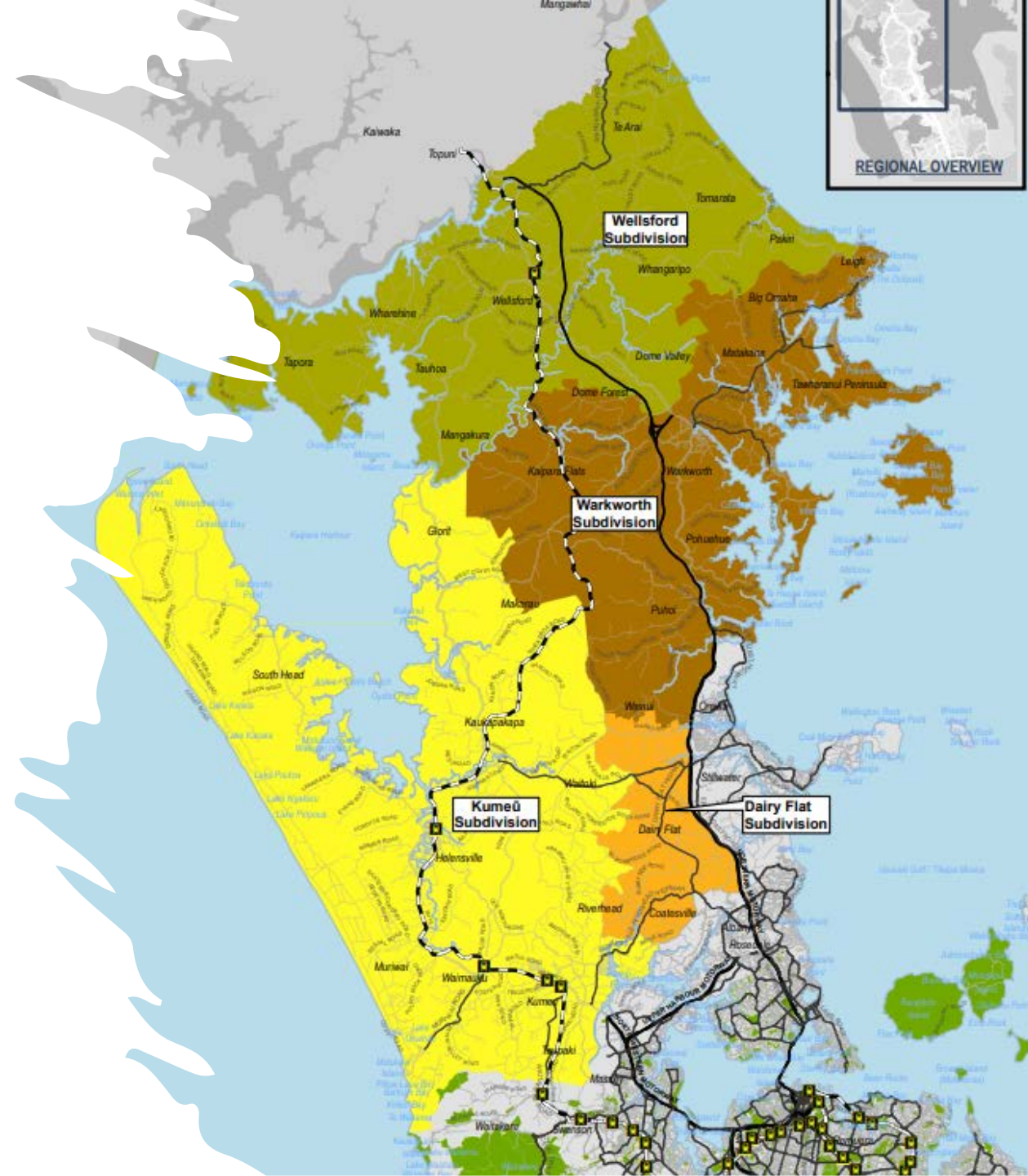
Rodney Readiness Purpose

- Nationally, devastating floods and fires have created a heightened awareness of the need for communities to be better prepared for disaster events. This trend and frequency of extreme weather is predicted to worsen
- The Rodney Local Board Plan 2023 highlights the important role Local Boards play in supporting Auckland's response to climate emergency and identifies the key action to '*Support communities to develop local community emergency leadership groups and emergency action plans*'
- The purpose of the Rodney Readiness project is to identify community emergency initiatives across Rodney, from established groups to fledgling associations, and key aspects of 'readiness' contributing to communities being prepared
- The key deliverable of the project has been the facilitation of a tool in the form of a questionnaire and survey and corresponding report and dashboard that supports both the Rodney Local Board and community to better understand readiness
- The report offers considerations for the Rodney Local Board identifying where support can best be targeted.



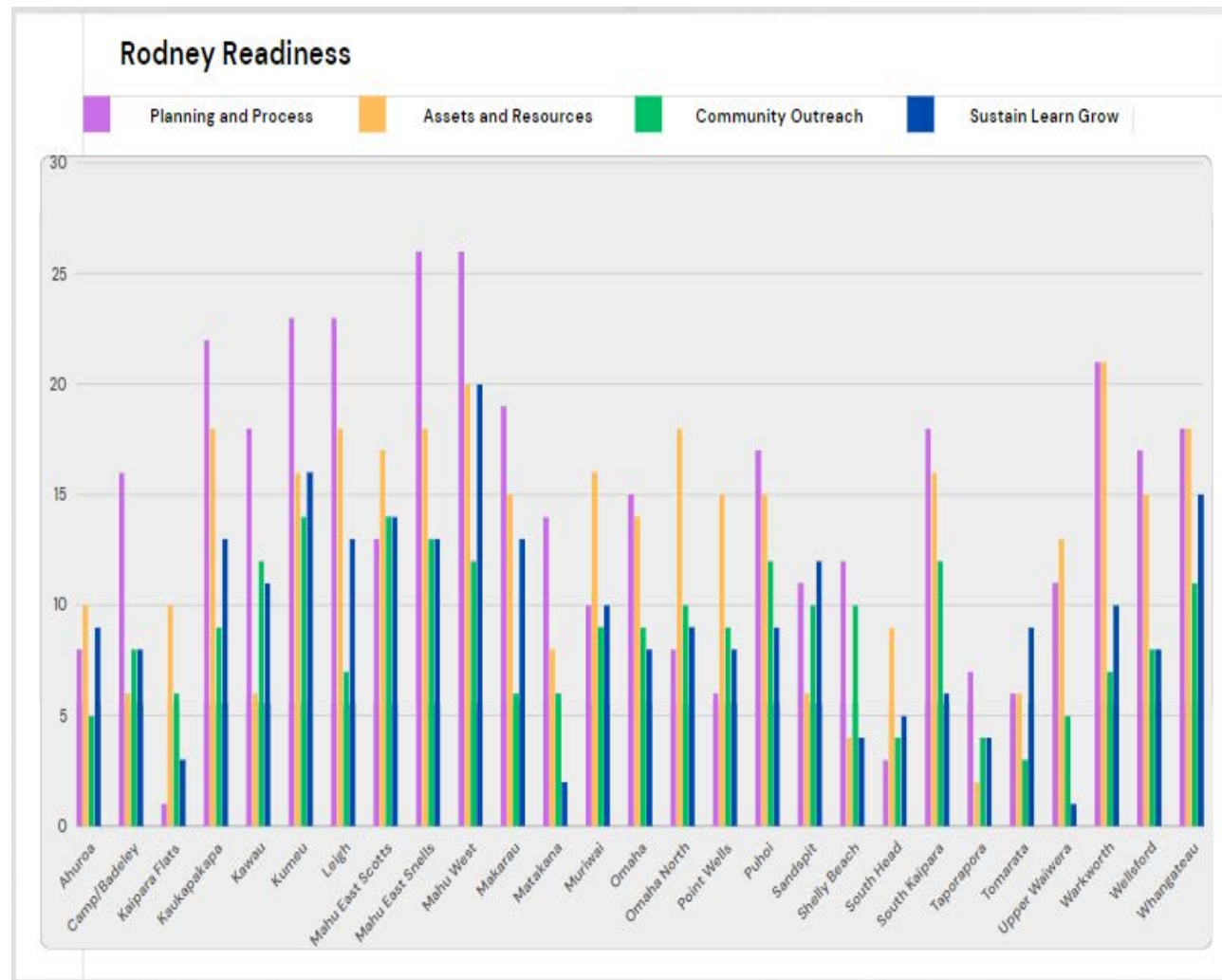
Process

- **Terms**
 - *Community initiative* was defined as any group, organisation or person who is currently leading or actively seeking to develop community emergency or disaster response in their community of place
 - *Readiness* is referenced in the context of the emergency management cycle, specifically, 'readiness' of Rodney community initiatives in being prepared to support their community of place in an emergency event.
- **Identifying initiatives**
 - The Rodney Local Board boundary map defined the four subdivisions
 - Discussion with several marae representatives
 - Included online research, AEM and council information, local community organisations, as well as cluster groups.
- **Engagement**
 - A council working group was established to provide expert guidance and input including Auckland Emergency Management and Auckland Council Recovery Office
 - Community input included engaging Rodney Neighbourhood Support, and community initiatives in Kumeū, Muriwai, South Kaipara, Hobsonville, Mahurangi West and Warkworth.
- **Strategic framing**
 - The questionnaire was developed taking the basic framing of a balanced scorecard, facilitating identification of four key areas that underpin readiness
 - These four areas are: **Planning and Process; Assets and Resources; Community Outreach and; Sustainability, Growth and Learning.**
- **Questionnaire**
 - A total of 31 potential initiatives were identified across the Rodney Local Board area, all of which were sent a PDF and online link to the Rodney Readiness Survey
 - Twenty eight initiatives (90%) participated in the Rodney Readiness Survey. This includes 3 in North Rodney, 18 in Central Rodney, 7 in South Rodney, and no potential initiatives from East Rodney.



Overview

- A total of 31 potential initiatives were identified across the Rodney Local Board area
- Twenty eight initiatives (90%) participated in the survey. This includes 3 in North Rodney, 18 in Central Rodney, 7 in South Rodney, and no potential initiatives from East Rodney
- The high level of response suggests that communities are interested in and seeking support in continuing to develop community emergency readiness and disaster preparedness
- Key feedback from marae was that they would like to build stronger relationships with the Rodney Local Board and that hui would be the best way to do that
- A Rodney Readiness Dashboard was developed to provide an overview of readiness under each identified theme
- This used a basic scoring of 'yes' and 'no' answers to survey questions
- It is important to note that there are a range of situations represented by initiatives. This includes those who supported their community in recent events, but haven't formalised; to initiatives that have been supporting their community in a formalised way for many years
- The Rodney Readiness Dashboard can assist Rodney Local Board and AEM in identifying how to best target support
- It can also support initiatives identify strengths for sharing and learnings and a general indication of where they can develop.



Findings - Planning and Process

- No identified initiatives in East Rodney and only one 'active initiative' in North Rodney
- Some initiatives while reporting they can tap into community volunteers in an event, are struggling to develop and maintain a core team of community leaders. Growing a core team of active leaders was identified as a top priority going forward
- Developing community emergency plans was identified as a top priority moving forward, and more support is needed in assisting initiatives to do this
- While most initiatives identified their boundaries, overall information on the geographic scope of initiatives isn't currently available
- Effective connection and communication with AEM and First Responders was identified as important
- More support is needed in assisting initiatives develop clearly defined roles, back up planning and internal communications
- Having accurate, reliable information to pass onto community is important for initiatives to gain trust and build local reputation.

Assets and Resources

- Accessing resources is a complex issue related not only to funding availability, but also secure, fit for purpose storage. Recently, two initiatives have had their hard earned community resources stolen
- More work is needed in identifying different models and solutions for resource storage, including storing petrol which is classified as a hazardous substance
- Initiatives are seeking guidance on what resources to purchase – particularly communications equipment, identified as a top priority need
- Most initiatives report they are aware of resource gaps, and more support is needed in assisting initiatives develop community asset and resource registers
- While many initiatives have access to at least one portable generator, generators were also identified as a priority need. Some are thinking strategically about short, medium and long-term power needs
- Sundry items such as petrol, food, personal care items and communication running costs were expenses initiatives would like funded
- Over half of initiatives are seeking or have been successful in accessing central government, philanthropic or community funding. There is more work to be done identifying and allocating local government funding
- There are 39 identified Community Emergency Hubs (CEH) across Rodney. South Rodney has 13 and Central Rodney has 26. Not all venues are easily accessible
- There is only one agreed CEH in North Rodney and none identified in East Rodney. More work is needed in supporting development of initiatives in those areas
- Almost half of respondents felt their team or hub/s were not confident in understanding their purpose, roles and activities.

Community Outreach

- Initiatives report a high level of confidence in knowing what makes communities vulnerable
- Many initiatives can describe geographic vulnerabilities, and more work could be done to capture this local knowledge
- Some communities raise the issue of a fluctuating population that significantly varies throughout the year. Others raise concerns about being on a major transit route where people get stranded
- Language barriers or other particular needs for additional support were mentioned
- Initiatives are using a range of terms in their name, potentially reflecting the changes in Auckland Emergency Management
- Less than half of initiatives felt confident they had a strong community profile
- Almost three quarters of initiatives have an online presence and Facebook is by far the most utilised
- Almost three quarters of initiatives share official information with their community
- Many initiatives plan community outreach, some supported by Rodney Neighbourhood Support.

Sustainability, Learning and Growth

- Some areas have multiple initiatives
- Almost half of initiatives reported being supported by formal infrastructure such as resident associations or community societies. Benefits including support with grant writing, holding funds and available assets
- Over half of participants reported they had informal support, this included Neighbourhood Support
- Six initiatives have neither formal nor informal support
- Over half of initiatives have not participated in training, and there is a lack of clarity about what training is needed
- Just under half of initiatives have not activated or taken part in scenario exercises and this is consistent with initiatives not being confident about their key competencies
- Cluster groups are valued and there is question around whether they could be more localised
- Well over half of initiatives do not have a succession plan and this is an issue where volunteer leadership was identified as a challenge in some areas
- AEM currently has one Community Planning and Readiness Advisor covering three Local Boards, including Rodney.

Considerations/ What Next

Rodney Local Board Plan 2023 'Our people support each other, have what they need to live well and are able to adapt to change'

- 1) *Build relationships with marae.*
- 2) *Raise the profile and importance of community readiness and local initiatives.*
- 3) *Promote positive collaborative connections across Rodney.*
- 4) *Champion tools for landscape level information to support community and initiatives.*
- 5) *Support leadership development.*
- 6) *Advocate and raise awareness on lifeline utility related issues.*
- 7) *Advocate for sustainable community emergency infrastructure and support.*
- 8) *Advocate for appropriate information and funding for initiatives in purchasing resources and growing capability.*
- 9) *Promote neighbourhood connection as a part of preparedness.*
- 10) *Promote local resourcefulness.*
- 11) *Support Household Resilience.*



Memorandum

3 July 2024

To: Rodney Local Board

Subject: SH16 Omeru Falls Project Development

From: NZ Transport Agency Waka Kotahi

Contact Information:

| Name | Position | 1 st contact |
|--------------|---|-------------------------|
| Hannah Saggs | Communications and Engagement Lead | ✓ |
| Jamie Rowe | Project Manager | |
| Steve Mutton | Director Regional Relationships, Northland and Auckland | |

Purpose

1. For New Zealand Transport Agency Waka Kotahi to inform the local board of investigative works currently being undertaken for the State Highway 16 Omeru Falls project. The project seeks to improve resilience in a section of the state highway that is impacted by a large landslide. This briefing covers work we are undertaking in the current investigation phase, the next steps and indicative timing.

Summary

2. The State Highway 16 Omeru Falls project seeks to make a section of State Highway 16 near Omeru Falls reserve and Kaukapakapa more resilient by reducing the amount of land movement that is being experienced.
3. The current project phase aims to determine the best long-term solution, cost, and delivery timeline to improve the resilience and safety of the road to provide network resilience.

Context

4. The State Highway 16 Omeru Falls project involves a section of State Highway 16 affected by a large landslide (approximately 150 metres long and up to 20 metres deep) about 40 kilometres north of Auckland's central business district near Omeru Falls reserve and Kaukapakapa, within the Rodney Local Board area.
5. The current project phase aims to determine the best long-term solution, cost, and delivery timeline to improve the resilience and safety of the road to provide network resilience. State Highway 16 links Auckland with Wellsford via Helensville and Kaukapakapa and provides an alternative, toll-free route to State Highway 1.
 - State Highway 16 also acts as a key detour route for State Highway 1 and is an important link for locals, recreational users, local freight and emergency services
 - the landslide causes ground movement at a rate of approximately 100-250 millimetres' per year, resulting in road pavement cracking and surface subsidence which is a safety risk to vehicles and motorcycles
 - to mitigate safety risks, temporary measures are in place such as speed limit reduction

(from 100 kilometres /hour to 50 kilometres / hour) and 'uneven surface' warning signs, but these incur ongoing traffic management costs

- this project aims to improve community and business connectivity by reducing outages and disrupted access along the network. Alternative routes have limitations such as height and road width restrictions, and unsealed roads.

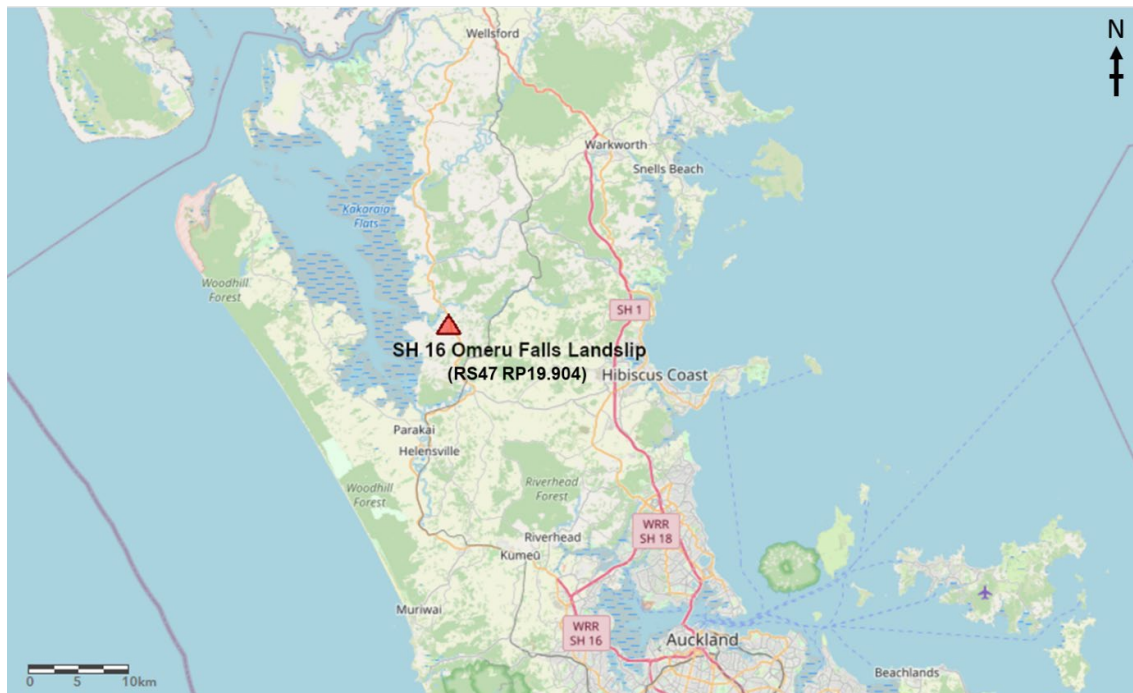


Figure 1: Wider context – State Highway 16 landslip site south of Omeru Falls

Discussion

6. This memo is for noting. We will provide further updates on progress and timing when it is available.

Next steps

Next steps for the project are:

- 1) Complete the investigation phase and confirm the preferred option (August 2024).
- 2) Seek confirmation from NZTA and endorsement of funding for the next design phase (August 2024).
- 3) Begin the next design phase based on the outcomes of the investigation phase (end of 2024).
- 4) Construction to begin following confirmation of funding (mid 2025).

Attachments

PowerPoint presentation

SH16 Omeru Falls Project Update

Rodney Local Board

3 July 2024



Contents

- Project overview
- Current project phase
- Next steps and indicative project timeline.



Project overview

- A section of SH16 affected by a large landslip (approx. 150m long x 20m deep) near Omeru Falls reserve and Kaukapakapa
- The project seeks to make this section of SH16 more resilient by reducing the amount of land movement
- The current project phase aims to determine the best long-term solution, cost, and delivery timeline to improve the resilience and safety of the road to provide network resilience
- SH16 is a key detour route for SH1 and is an important link for locals, recreational users, local freight and emergency services
- The landslip is moving at a rate of approx. 100-250mm per year, resulting in road pavement cracking and surface subsidence which is a safety risk
- Temporary measures have been put in place – speed limit reduction (from 100km/hr to 50km/h) and ‘uneven surface’ warning signs
- This project aims to improve community and business connectivity by reducing outages and disrupted access along the network. Alternative routes have limitations such as height and road width restrictions, and unsealed roads



Figure 1: Wider context – SH16 landslip south of Omeru Falls



Figure 2: Cracking present on SH16 due to landslip



Figure 3: Subsidence present on SH16 due to landslip

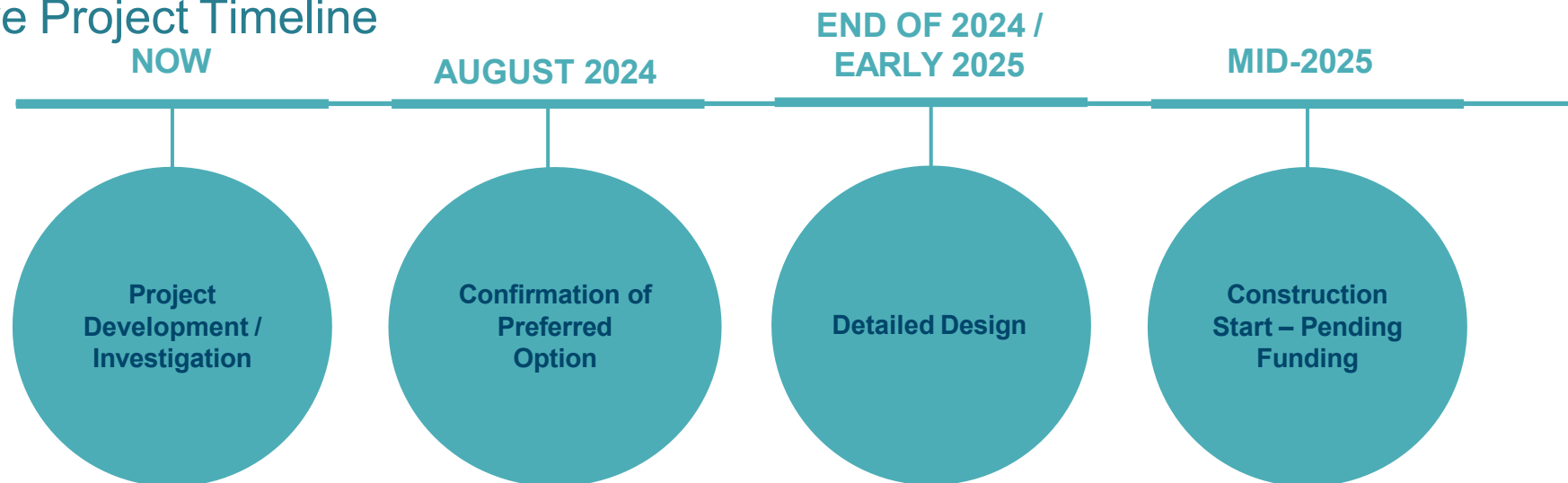
Current Project Phase



Next steps

- 1) Complete the investigation phase and confirm the preferred option (August 2024).
- 2) Seek confirmation from NZTA and endorsement of funding for the next design phase (August 2024).
- 3) Begin the next design phase based on the outcomes of the investigation phase (end of 2024).
- 4) Construction to begin following confirmation of funding (mid-2025).

Indicative Project Timeline



Pātai / Questions?

Ngā mihi / Thank you