

# Waitākere Ranges Local Board Workshop Record

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Workshop record of the Waitākere Ranges Local Board held at the Waitākere Ranges Local Board office, 39 Glenmall Place, Glen Eden, Auckland on Thursday, 18 May 2023, commencing at 9.30am.

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## PRESENT

**Chairperson:** Greg Presland  
**Members:** Michelle Clayton  
Mark Allen  
Sandra Coney (*from 9.30am-10.30am*)  
Linda Potauaine  
Liz Manley

**Apologies:**  
**Also present:** Adam Milina, Darshita Shah, Brett Lane, Natasha Yapp and Nataly Anchicoque

Workshop Item	Summary of Discussions
Parks and Community Facilities monthly update Greer Clark, Manager Area Operations Helen Biffin, Work Programme Lead Thomas Dixon, Parks and Places Specialist Holly Meese, Senior Parks Project Specialist 9.30am-10.30am	Parks and Community Facilities staff provided the Board with an update on the current work being carried out in the Waitākere Ranges local board area.
2022/2023 Local and Multi-board Grants Round Two Vincent Marshall, Grants Advisor 10.45am – 12.15pm	Staff guided the discussion regarding the applications submitted to the 2022/2023 Waitākere Ranges Local and Multi-board Grants Round Two, to support the Board in funding allocation.
LBAP - Draft local board work programmes 2023/2024 and Performance measures - Follow-up session Confidential Item	Follow-up session on the local board's work programmes and performance measures for the 2023/2024 period to support the Board in formulating feedback on the discussed matters.

Workshop Item	Summary of Discussions
<p>Brett Lane, Senior Local Board Advisor</p> <p>Helen Biffin, Work Programme Lead</p> <p>1.00pm – 1.45pm</p>	
<p>Auckland Transport monthly update</p> <p>Owena Schuster, Elected Member Relationship Partner</p> <p>Jon Kearins, Principle Transport Planner</p> <p>Allyn Sims, Programme Manager</p> <p>Matt Fordham, Programme Manager</p> <p>Pete Moth, Service Network Development</p> <p>Darek Koper, General Manager, Metro</p> <p>1.45pm – 3.30pm</p>	<p>Auckland Transport staff updated the Board on the current work being carried out in the Waitākere Ranges local board area, including the development of a bus service to Piha.</p>

The workshop concluded at 3.30pm.

# WAITĀKERE RANGES

Local Board Report – April 2023

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# MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

## Glen Eden CAB

New heat pump has been installed in the office. Staff were very appreciative.



## Maygrove Reserve – vehicle vandalism

Vehicle vandalism. Photo supplied by a member of the public. Local Police are investigating.



## Laingholm Public Toilets

Etching on mirror and service door



## Laingholm Public Toilets – after

Etching on mirror and service door





## Te Henga Surf Club Relocation Proposal

- The most severely damaged section of the building has now been removed. Staff are working with the club to ensure that surf lifesaving activities can continue in the short term (next summer) – protection of core service.
- Staff continue to provide feedback on long-term solutions being proposed by the club, including possible relocation, and will guide the club through the Land-Owner Approval process (LOA) – future of club.
- In order to provide the LB with quality advice, we believe a holistic park service outcomes assessment is required, similar to Waitipu. Further discussion on scope and funding required. Concerns around timeframes from both parties. – next steps



## Waitipu

- Final changes to adopted concept plan underway to reference filming more prominently. To be circulated once completed.
- Internal meeting held to discuss next steps focused on health and safety, ongoing site restoration, partnerships and operations. Actions assigned.
- Progress on implementation plan / partnership opportunities to be discussed with local board early next FY.



# ARBORICULTURE UPDATE

The cultivation of trees and shrubs

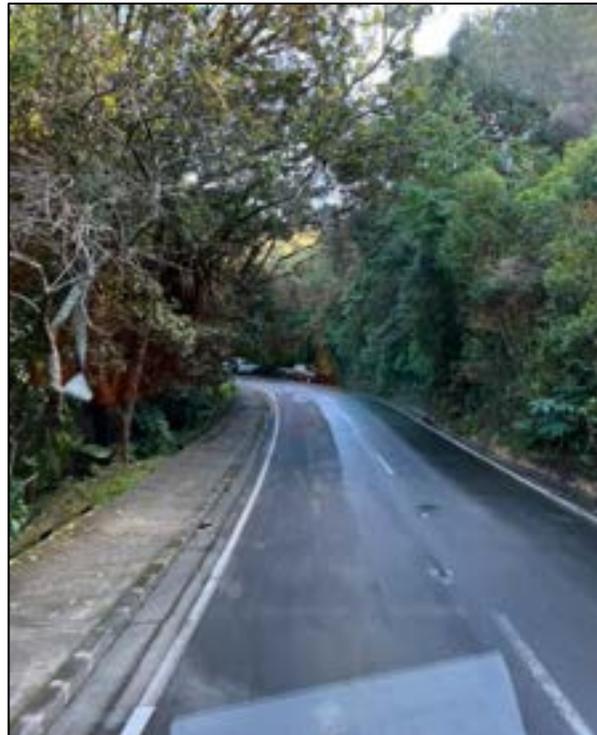
## Continuing the storm clean up

The storm clean up is still underway with heavy equipment being used in most cases to carry out safety critical and time sensitive work. One of the hold ups has been the continuing poor weather which has made some parks harder to manage than others. With coming into winter some sites will be tidied up well however some of the heavy lifting might need to hold off until dryer conditions. Track mats only go so far with some heavy machinery. It would be best to keep our parks free from ruts and broken turf if it can be helped.

## Tree Clearance of Laingholm Drive and Victory Rd

AT has been working on restoring the use of Laingholm Drive and Victory Rd for quite some time. With its reopening as a public transport route much work was needed. Treescape worked tirelessly to get its road side trees into a better state for its use from the 14<sup>th</sup> May onwards.

The reduced service has been in place on this peninsula for quite some time. Residents should now have much better access to alternative transport options.



## Rose Hellaby House

Sad to say that a significant tree came down out scenic drive. An older and very large *Crytomeria* collapsed during weather events. The site has been cleared of debris and been left very tidy.



# SPORTS FIELDS AND FACILITIES

A field or piece of ground on which agricultural labour is carried out enclosed areas of sports pavilions, stadiums etc

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## Ōkaurirahi / Ceramco Park - athletics track

Ōkaurirahi / Ceramco Park suffers from undulations as it sits on top of an ex-landfill site. This causes the athletics club major concerns as athletes could injure themselves whilst running on the track, which is far from ideal.

The low-lying areas of concern have been filled and seeded. The park will be safer for our community and athletes for the next summer season.





# PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

## Te Henga Park – Renew Amenity Block

The minor refurbishment of the toilet block has commenced.

Works include bird proofing, lighting upgrades, floor renewal, mirror replacements and sign upgrades. The work is programmed to take 4-5 weeks until completion.





# PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

## Rangatū Playspace – Drainage improvements

The long-awaited drainage improvements in the kick-a-ball space at Rangatū Playspace are now complete. The temporary fencing will remain in situ until the grass seed has established, and hay has been spread on site to assist with the germination process.





# PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

## Singer Park – Field upgrades

The field upgrades at Singer Park are currently in their grow in phase, with fencing remaining in situ to provide protection until the grow in is complete.

These upgrades are scheduled to be completed by end of May 2023. New bollards with a chain link have been installed to deter vehicles and motorcycles from entering onto the fields, which has been an ongoing issue for the club and these fields in the past.





# NOTIFICATIONS

## Community leasing and land-owner approvals

### Community Leasing

#### Community lease movements

▪ **The 2022-2023 leasing work programme has been completed with the following exceptions:**

1. Titirangi Potters Club located at Titirangi War Memorial Park AND the Camp Fire Club Glen Eden located at Ceramco Park.

New lease memos have been workshopped with the local board. Final business reports will be presented in the June 2023 local board meeting.

2. Bishop Park ex-scouts den: Staff will be reaching out to a potential interested group to discuss transfer of the lease. Staff will workshop another memo with the board when further information is available.

3. Expression of Interest for the Old Piha Schoolhouse. Staff have reached out to Piha Wetland Trust in January and March 2023 with our application pack should they wish to apply for a new lease at the site. The group have not responded. The West Coast Community Arts Trust have however applied to continue operating from the site. This is currently being assessed.

### Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

There were no landowner approval applications received or approved in April 2023.

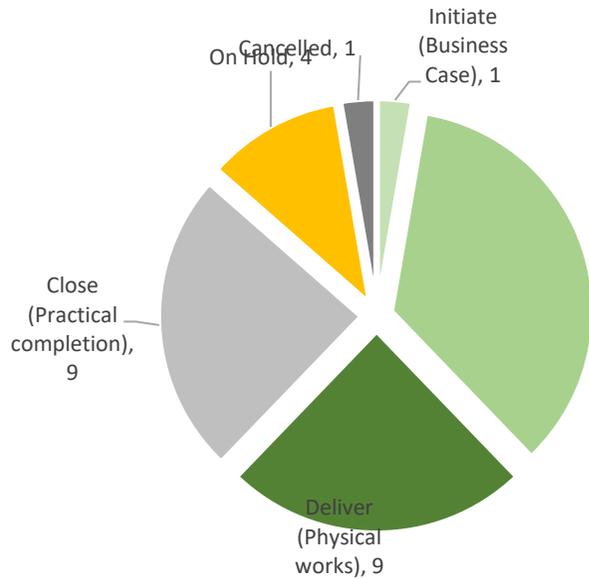
# NOTIFICATIONS PROJECT DELIVERY STATUS

## Project Delivery

## Notifications - Next Month

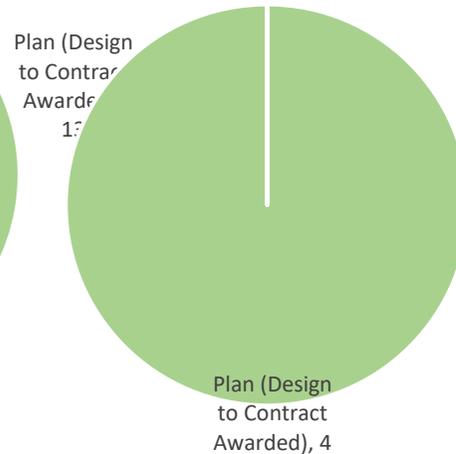
Waitākere Ranges Local Board - Project Status

Total Number of Projects - 37



Waitākere Ranges Local Board - Project Status

Total Number of LDI Projects - 4



**Ōkaurirahi/Ceramco Park** – Security upgrades and recommended safety amendments to pergola structure will commence mid May.

**Harold Moody Playspace Renewal** – Works will commence on site on May 22 and are anticipated to take 5-6 weeks to complete.



# PROJECT DELIVERY

## Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
Activity Name	RAG	Local Board Commentary	Timeline	2022/2023 - Current year				
				Q1	Q2	Q3	Q4	
Ceramco Function Centre - implement accessibility changes	Green - On Track	Current status: Award physical works contract. Next steps: Programme in physical works.	Baseline					
			Forecast/Actual					
Clarence Reserve - renew playground and park furniture	Green - On Track	Project completed July 2022.	Baseline					
			Forecast/Actual					
French Bay Esplanade - renew yacht club/boat ramp driveway	Green - On Track	Current status: Procurement for specialist consultant underway. Next steps: Engage specialist consultant to develop design and consenting requirements.	Baseline					
			Forecast/Actual					
Glen Eden Railway Station access - replace decking	Green - On Track	Project Complete May 2023	Baseline					
			Forecast/Actual					
Harold Moody Park - renew main carpark and driveways	Green - On Track	Project completed March 2023.	Baseline					
			Forecast/Actual					
Harold Moody Park - renew playground and associated park furniture	Green - On Track	Current status: Physical works contract awarded. Next steps: Commence physical works.	Baseline					
			Forecast/Actual					
Kaupeka / Virgo Common - renew playground	Green - On Track	Current status: Concept design underway. Next steps: Complete design and issue tender package to contractors.	Baseline					
			Forecast/Actual					
Kaurilands Kindy - refurbish ex plunket room and roof	Green - On Track	Project complete March 2023	Baseline					
			Forecast/Actual					
Koroī / Clayburn Reserve - develop neighbourhood park	Green - On Track	Current status: Site constraints investigation underway. Next steps: Commence design.	Baseline					
			Forecast/Actual					
Les Waygood Campground - develop new campground	Green - On Track	Current status: Concept design options are in draft stage Next steps: PM to provide feedback to finalise concept then take to the local board for discussion	Baseline					
			Forecast/Actual					
Lopdell House - renew exterior steps/footpath and handrail	Green - On Track	Current status: Second permanent handrail has been installed Next steps: gain final compliance form Building consent and Install footing and foundation for Atkinson statue and complete paver installation.	Baseline					
			Forecast/Actual					
Minor Capital works - Waitakere Ranges	Green - On Track	Current status: This project is a placeholder for urgent replacement and renewal of minor assets across community facilities in the Waitakere Ranges local board area. Next steps: Liaise with Facility Managers for any works to be completed.	Baseline					
			Forecast/Actual					
Ōkaurirahi / Ceramco Park - refurbish toilet/changing room and roof	Green - On Track	Project completed March 2023	Baseline					
			Forecast/Actual					



# PROJECT DELIVERY

## Status and summary updates

				Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
				2022/2023 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4		
Onedin Green - replace playground surface	Green - On Track	Project complete March 2023	Baseline Forecast/Actual						
Parrs Park - renew artificial sports field surface	Green - On Track	Current status: Tender documentation completed Next steps: Tender works for physical works contractor in June 2023	Baseline Forecast/Actual						
Parrs Park - renew carpark - northern end	Green - On Track	Project completed June 2022.	Baseline Forecast/Actual						
Penihana Park - develop new neighbourhood park	Green - On Track	Current status: Physical works for drainage underway Next steps: Complete physical works and arrange operational handover	Baseline Forecast/Actual						
Singer Park - upgrade sports lighting and sports field	Green - On Track	Current status: Grow in phase almost complete for the field upgrades Next steps: Practical completion of the field upgrades issued	Baseline Forecast/Actual						
Sunvue Park - develop cultural park features	Green - On Track	Current status: Detail design 75% complete Next steps: Mana Whenua consultation	Baseline Forecast/Actual						
Te Henga Park - refurbish gravel carpark & renew park barriers FY21/22	Green - On Track	Project completed August 2022.	Baseline Forecast/Actual						
Te Henga Park - renew/refurbish park assets	Green - On Track	Current status: Physical works have commenced. Next steps: Complete physical works.	Baseline Forecast/Actual						
Titirangi Beach Reserve - renew boundary bollards	Green - On Track	Project completed April 2023	Baseline Forecast/Actual						
Titirangi Town Centre - replace toilet block	Green - On Track	Project completed December 2022	Baseline Forecast/Actual						
Titirangi War Memorial Hall & Library - refurbish exterior of building	Green - On Track	Current status: Heritage architect engaged and has commenced design process. Next steps: Continue design and lodge consents.	Baseline Forecast/Actual						
Titirangi War Memorial Park - renew amenity lighting	Amber - At Risk	Project is on hold. Funding has been deferred to financial year 2023/2024.	Baseline Forecast/Actual						



# PROJECT DELIVERY

## Status and summary updates

			Initiate	Preliminary design	Detailed Design	Tender Process	Construction	Defects
			2022/2023 - Current year					
Activity Name	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4	
Waiaatarua Hall - replace exterior fire exit stairs	Green - On Track	Current status: Design work is currently being undertaken. Next steps: Review fire engineers report.	Baseline					
			Forecast/Actual					
Waitakere Ranges - renew community facility and park signage	Green - On Track	Current status: Prepare tender documents and go to market for pricing. Next steps: Award contract.	Baseline					
			Forecast/Actual					
Waitakere Ranges - renew park fixtures and furniture FY23-FY24	Green - On Track	Current status: Physical works have commenced. Next steps: Complete physical works.	Baseline					
			Forecast/Actual					
Waitakere Ranges - renew park structures FY23/24-FY25/26	Green - On Track	Project on hold. Project not yet ready for delivery.	Baseline					
			Forecast/Actual					
Waitakere Ranges - renew park walkways & paths FY22-FY24	Green - On Track	Current status: Repricing physical works contract to more specialised supplier, to meet budget for physical works. Next steps: Start Physical works procurement in March 2023.	Baseline					
			Forecast/Actual					
Waitakere Ranges – renew park/facility security systems & lighting FY22/23	Green - On Track	Current status: Contract awarded for pergola dismantlement. Next steps: Award contract for CCTV. Programme pergola dismantlement.	Baseline					
			Forecast/Actual					
Waitakere Ranges - renew retaining walls FY21/22	Green - On Track	Project completed December 2022.	Baseline					
			Forecast/Actual					
Waitakere Ranges Greenways Plan - investigate and construct Route G8 c/d	Green - On Track	Current status: Public consultation complete. Memorandum is under review Next steps: Workshop with Local board in May / June 2023 and seek advise on the way forward.	Baseline					
			Forecast/Actual					
Waitakere Ranges Greenways Plan - investigate G2 priority route Koroī / Clayburn Res to Rangeview Rd	Green - On Track	Current status: Feasibility investigation is now 100% completed and the reports have been submitted to Auckland council. Memorandum is under review Next steps: Workshop with Local board in May/June 2023 and seek advise on the way forward.	Baseline					
			Forecast/Actual					
Waitakere Ranges Greenways Plan - investigate Route G1	Amber - At Risk	This project is placed on hold as there is no budget at the moment.	Baseline					
			Forecast/Actual					
Waitakere Ranges Greenways Plan - investigate Route G7	Amber - At Risk	This project is placed on hold as there is no budget at the moment.	Baseline					
			Forecast/Actual					

## 2022/2023 Waitākere Ranges Local Grants and Multiboard, Round Two

Total annual budget	\$	83,285.00	
Amount allocated to date	\$	42,064.40	No. of Applications - 16
Annual budget remaining	\$	41,220.60	No. of MB Applications - 18

Current grant round - amount requested	\$148,615.57
Current grant round - recommended allocation	\$24,300.00
Workshop allocation	\$0.00

### Staff recommendations

Total remaining budget	\$	41,220.60
Total proposed allocations	\$	24,300.00
Balance for rest of year	\$	16,920.60

### Local board proposals

Total remaining budget	\$	41,220.60
Total proposed allocations	\$	0.00
Balance for rest of year	\$	41,220.60

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
LG2319-211	Bishop Stream Neighbourhood Garden	<b>Bishop Stream Neighbourhood Garden</b> <i>56 Wirihana Rd, Titirangi, Auckland</i>  25/03/2023 - 31/07/2023  Towards petrol, weed killer, gravel, scoria, anti-mould, plants, laminating pouches, and timber	Community  <i>Ineligible</i>	<b>Ineligible, applicant requested below the minimum</b>  Bishop Stream Neighbourhood Garden are requesting \$390.18 towards the costs of maintaining and improving their community garden Wirihana Road, Titirangi from 25 March 2023 to 31 July 2023.  The group want to repair their garden following the Auckland flooding, create framing for a grape vine, plant some new plants, and carry out some general maintenance. This is a very standard application for this group, as they have been supported in the past for the same and similar costs.  <b>Funding will cover plants and gardening materials.</b>  <u>The expected reach of this project is 25 people with 100% being in the Waitakere Ranges board area.</u>  There is no cost of participation.  <u>The group are not contributing towards the project and have not sought funding from other sources. The project won't go ahead in full capacity if not funded. The group would make do with the gravel and scoria if funded, to repair damage caused by the flooding. Last grant funded was on 20 September 2020 for \$500 towards maintenance costs for the garden, repair of the fence, a waterproof shelter and framing for the water tanks.</u>	This application is entirely in keeping with the LB priorities - the Bishop Stream garden was one of the first community gardens to be established in the Waitakere Ranges area and has been managed and maintained by two key couples, one resident next door to the site. It has been a highly successful placemaking initiative in the Titirangi/Kaurilands and Glen Eden communities, bringing residents together over many years to learn about and grow organic produce. The garden has helped supplement food supplies for local families and excess produce is passed to the Vision West foodbank. Very happy to endorse this application and support a grant for this group	\$390.18	\$0.00	\$0.00	
LG2319-215	Kiribati Federation Aotearoa under the umbrella of Kiribati Federation Aotearoa	<b>Celebrate cultural identity</b> <i>Ranui Community centre, 474 Swanson Road, Ranui</i>  04/08/2023 - 06/08/2023  Towards providing cultural Kiribati workshops at Ranui Community Centre from 4 August 2023 to 6 August 2023	Arts and culture  <i>Eligible</i>	<b>Recommend decline noting project primarily benefits different board area</b>  Atibun West Auckland under the umbrella of Kiribati Federation Aotearoa Inc are requesting \$5,828 towards providing cultural Kiribati workshops at Ranui Community Centre from 4th August 2023 to 6th August 2023.  <b>Project is located in Henderson-Massey board area.</b>  The group says that this project provides members the opportunity to learn the skills that they can then teach their children and be able to preserve the Kiribati unique identity, in Te Tibuta that they can wear proudly while promoting the Kiribati culture. The workshop will teach young members two skills; a) how to sew Tibuta, b) how to incorporate latest Kiribati smocking design called 'raranga,' meaning weaving.  They say that project supports the local boards' priorities by enabling our women and young members to come together and create a sense of place and identity, and share cultural activities and interests.  <u>The expected reach of this project is 15 people with 100% being in the Waitakere Ranges area.</u>  <b>Funding will cover project &amp; finance management, admin, materials, koha, venue hire, refreshments, sewing machines, and logistics support.</b>  There is no cost of participation.  <u>The group will be contributing \$150 towards the project, and have not sought funding from other sources. If the funding request is not met, the group would have to reduce the capacity of the workshops. Atibun West Auckland and the umbrella group have not previously received any local board grants.</u>	SME comments available at workshop	\$5,828.00	\$0.00	\$0.00	

LG2319-220	Te Wahi Ora Charitable Trust	<p><b>2023 Support, Training and Therapy Weekends (4 weekends)</b></p> <p><i>Te Wahi Ora Retreat Centre, 129 Marine Parade North, Piha, Auckland.</i></p> <p><i>01/06/2023 - 31/12/2023</i></p> <p>Towards cost to deliver four residential weekends for women at Te Wahi Ora Retreat Centre from 1 June 2023 to 31 December 2023</p>	Community <i>Eligible</i>	<p><b>Recommend decline noting limited benefit in an oversubscribed grant round</b></p> <p>Te Wahi Ora are requesting \$14,219.08 towards four residential weekends for women at Te Wahi Ora Retreat Centre from 1 June 2023 to 31 December 2023.</p> <p>The group says that their project helps women develop the resilience and skills needed to live a more healthy lifestyle. The project aims to help participants cope with grief, difficult feelings, and improve their overall mental wellbeing and ability to cope with difficult times.</p> <p>Te Wahi Ora has been operating for over 30 years providing residential training and respite accommodation for women. Recently Te Wahi Ora has run over 100 weekend retreats in the last five years, and has provided respite and time-out for over 1,500 women during the same period.</p> <p><u>The expected reach of this project is 24 people with 85% being in the Waitakere Ranges area.</u></p> <p><b>Funding will cover accommodation costs, food purchase and prep, facilitation, admin, advertising, and materials.</b></p> <p>participation cost is \$100 per applicant.</p> <p><u>The group will not be contributing towards the project and have not sought funding from other sources. Project will still go ahead if not funded, however the quality will be reduced. Financials provided show no considerable cash assets relative to the amount requested. Last grant funded was on 23 September 2021 for \$1,000 towards a women's retreat in Piha.</u></p> <p><b>The project has Maori focus in the design of the retreat, and is Maori led.</b></p>	<p>The application generally aligns with the LB priorities identified, and is to support delivery of four holistic women's retreats to be run over the later part of the year at Te Wahi Ora, in Piha. Te Wahi Ora has been operating for many years providing respite and recovery to women in need, often on referral from other agencies. Regrettably the amount requested (\$14,219.08) exceeds what can reasonably be allocated from remaining funds and a contribution of \$2,000 is recommended to assist with administration costs</p>	\$14,219.08	\$0.00	\$0.00	
LG2319-222	Green Bay Youth Work under the umbrella of Titrangi Baptist Church	<p><b>Mentoring Sessions - Terms 3 and 4</b></p> <p><i>Green Bay High School</i></p> <p><i>17/07/1923 - 15/12/1923</i></p> <p>Towards contractor's time to provide mentoring sessions for youths at Green Bay High School from 17 July 2023 to 15 December 2023</p>	Community <i>Eligible</i>	<p><b>Recommend decline, project primarily benefits other board area, limited community benefit in an oversubscribed grant round</b></p> <p>Green Bay Youth Work under the umbrella of Titrangi Baptist Church are requesting \$2,000 towards providing mentoring sessions for youths at Green Bay High School from 17 July 2023 to 15 December 2023.</p> <p><b>Project is located in the Whau board area.</b></p> <p>The mentoring sessions are appointments booked in during the school day, on school property and involve safe and open conversation between a trained youth worker and a student. These mentoring relationships may be short or long term, and may be weekly or on request. The goal is to support students and ensure they have a safe space to talk. The youth workers are trained to listen out for to ensure the students are safe, at home and at school.</p> <p>Aligns with priority of our communities are resilient and strong.</p> <p><b>Funding will cover youth worker's time.</b></p> <p><u>The expected reach of this project is 50 young people.</u></p> <p>There is no cost of participation.</p> <p><u>The group will be contributing \$45,000 towards the project, and has not sought funding from other sources. The project will still go ahead if not funded. Group has not received funding through local board grants before. Supporting documents provided say that Green Bay Youth Work is a ministry of Titrangi Baptist Church, connected to the 24-7 Youth Work National Network, and serves in Green Bay High School in partnership with the school.</u></p>	<p>Application generally aligns with the LB priority identified, making grants for projects which will have a positive impact on community resilience. The project, a collaboration between the Titrangi Baptist Church and Green Bay High is noted to have been operating for over 10 years and is connected to the 24-7 Youth Network - which suggests a durable track record although the programme is unknown to the SME, perhaps because delivery is outside of the LB area. Funding is being sought for mentoring sessions for students during the 3rd/4th terms as part of the schools wellness team services. NB - no indication has been given for numbers of students from the WRLB area and accordingly the recommendation is 50% of the request or less</p>	\$2,000.00	\$0.00	\$0.00	

LG2319-223	<b>Glen Eden Playhouse Theatre</b>  <i>Glen Eden Playhouse Theatre, 15 Glendale Road, Glen Eden</i>  12/06/2023 - 30/06/2023  Towards cost of a replacement sound desk for the theatre from 12 June 2023 to 30 June 2023	<b>Replacement Sound Desk for Glen Eden Playhouse Theatre</b>  <i>Glen Eden Playhouse Theatre, 15 Glendale Road, Glen Eden</i>  12/06/2023 - 30/06/2023  Towards cost of a replacement sound desk for the theatre from 12 June 2023 to 30 June 2023	Arts and culture  <i>Eligible</i>	<b>Recommend decline noting limited budget, and group already funded \$10,000 in multiboard round one</b>  Glen Eden Playhouse Theatre are requesting \$6,685.22 towards a replacement sound desk for the theatre from 12 June 2023.   The theatre's current sound desk is old and unable to be repaired, so they are requesting funding for a replacement. The group says that this will allow community hirers to continue to use the theatre for arts and cultural productions and let the theatre continue to be operational as a venue for the future.   Project aligns with priority of people have access to a range of arts experiences.  <u>Expected reach of this project is 21,300 people annually with 90% being in the Waitakere Ranges area.</u>   <u>The group will not be contributing towards the project and have not sought other funding. The project will not go ahead if not funded. Financials provided show no considerable cash assets relative to the amount applied for. Last grant funded was for \$10,000 on 8th December 2022 towards the surveyor and engineer fees and salary of event coordinator and resident venue technician contractor at Glen Eden Playhouse Theatre from October 2022 to October 2023.</u> 	The applicant request aligns with priority of people have access to a range of arts experiences.   There is an issue in that the applicant group has not made an attempt to raise funds towards the cost of the item. With other theatres, such as Pumphouse theatre, and other partners with open grants similar to that received by Gleneden Play, applicants have most often contributed 50% of the cost of such an item. Glen Eden Playhouse has benefitted from previous contestable rounds this past year. It would be good to have an overview of those spends.	\$6,685.22	\$0.00	\$0.00	
LG2319-225	<b>Greater Glen Eden under the umbrella of Glen Eden Community House Committee</b>  <i>Glen Eden Community Recreational Centre</i>  03/10/2023 - 03/10/2023  Towards cost of entertainment, operation and other expensed to celebrate The International Day of the Older Person at Glen Eden Community Centre on 3 October 2023	<b>Glen Eden Goes Gold</b>  <i>Glen Eden Community Recreational Centre</i>  03/10/2023 - 03/10/2023  Towards cost of entertainment, operation and other expensed to celebrate The International Day of the Older Person at Glen Eden Community Centre on 3 October 2023	Community  <i>Eligible</i>	<b>Recommend partial support subject to applicant providing a cost breakdown or quotes</b>  Greater Glen Eden under the umbrella of Glen Eden Community House are requesting \$3,500 towards a one day event to celebrate The International Day of the Older Person at Glen Eden Community Centre on 3rd October 2023.   The group says that the event will provide activities/presentation's appropriate to their age group. It will bring a day of fun and laughter for our older residents, by providing a sense of belonging to the community, an outing for people who live in more confined or constrained living conditions, and by providing information to our older community for them to feel safe and healthy in their community.   Aligns with priority of our communities are resilient and strong.  <b>Funding will cover entertainment, operational, and misc expenses.</b>   <u>The expected reach of this project is 70 people with 100% being in the Waitakere Ranges area.</u>   There is no cost of participation.   <u>Group will be contributing \$150 towards the project and have not sought funding from other sources. The project will not go ahead without funding. Last grant funded was on 26 May 2022 towards Christmas hampers for the elderly for \$1,500.</u> 	SME comments available at workshop	\$3,500.00	\$2,000.00	\$0.00	

LG2319-226	<b>Piha Surf Life Saving Club</b>  23 Marine Parade South, Piha Auckland  02/06/2023 - 30/09/2023  Towards IT services cost to upgrade communications project from 2 June 2023 to 30 September 2023	<b>Communications Upgrade</b>  Community  Eligible	<b>Recommend partial funding noting limited budget and group have already received a successful grant during the current financial year</b>  Piha Surf Life Saving Club are requesting \$4,490 towards a communications upgrade project from 2 June 2023 to 30 September 2023. The surf club want to streamline their communications system through the introduction of an integrated system (including CRM). To enable tasks such as invoicing to be automated in one place for all users, to be able to communicate through means such as newsletters and integrated apps, and to create a website that supports their organisation. Aligns with priority of our communities experience wellbeing, belonging and participation.  <b>Funding will cover IT services.</b> <u>The expected reach of this project is 550 people with 95% being in the Whau area.</u> <u>The group will not be contributing towards the group and have not sought funding from other sources. If not funded, the project will still go ahead as the group will seek funding elsewhere. Financials provided show considerable cash assets relative to the amount applied for, however the group also suffered a deficit in the most recent FY. Last grant funded was on 8 December 2022 towards air flow improvements for \$3,000.</u>	The Piha Surf Life Saving Club is a regular applicant to the WRLB grants programme and has been allocated a significant amount of funding in the past year, more than double that of other regular applicants (details provided by Grants Advisor). On this occasion they are seeking funding for a communications upgrade and in particular the cost for IT professional services. The club are not contributing anything towards the upgrade and while noting funds at hand are prioritised for operational, financial information provided suggest they should be able to meet at least half the cost.	\$4,490.00	\$1,000.00	\$0.00	
LG2319-227	<b>She Sharp Charitable Trust</b>  <b>She Sharp STEM - Skool Dayz</b>  TBC - School or Community Hall  01/05/2023 - 30/09/2023  Towards cost to provide STEM workshops to young people in schools in the Waitakere Ranges area from 1 May 2023 to 30 September 2023	<b>She Sharp STEM - Skool Dayz</b>  Community  Eligible	<b>Recommend decline noting project is not properly scoped in the application</b>  She Sharp are requesting \$5,000 towards providing STEM workshops to young people in schools in the Waitakere Ranges area from 1 May 2023 to 30 September 2023.  <b>Application does not state which schools are participating, implies that schools still need to be contacted.</b> The project involves delivering workshops on technology, namely Augmented Reality, Virtual Reality, Electronic invention tools, programmable robots and more. Each event shall be championed by an industry leader and supported by a team of industry experts. The group says that these events generate curiosity and enable today's youth to make informed decisions regarding a potential career. Aligns with priority of our communities experience wellbeing, belonging, and participation.  <b>Funding will cover printed resources and handbooks, audio, filming, photography, and catering.</b> <u>The expected reach of this project is 15-20 kids per workshop (4-5 workshops) with 100% being in the Waitakere Ranges area.</u> Participation is \$10 koha towards operational costs. <u>The group are contributing \$2,540 towards the project and have not sought other funding. The project will not go ahead in full capacity if not funded. Financials provided show no considerable cash assets relative to the amount requested. Group have not received local board funding before.</u>  <b>The group has a focus on increasing Maori representation in the STEM fields.</b>	SME comments available at workshop	\$5,000.00	\$0.00	\$0.00	

LG2319-228	Glen Eden Community House Committee	<p><b>Out of School Upgrade Project</b></p> <p>13 Pisces Road Glen Eden auckland</p> <p>01/07/2022 - 31/08/2023</p> <p>Towards upgrading children's play equipment from 1 July 2023 to 31 August 2023</p>	Community <i>Eligible</i>	<p><b>Recommend partial support</b></p> <p>Glen Eden Community House are requesting \$3,600 towards upgrading their children's play equipment from 1 July 2023.</p> <p>The group says that they are hoping to upgrade some of their play equipment, which has not been updated for many years. Updating equipment will allow children in their care to learn through play and put their facility in a better position to cater to the needs of parent and child visitors.</p> <p>Glen Eden Community House provide much value to the local community though many services such as out of school care and playgroups!</p> <p>Aligns with local board priorities.</p> <p><u>The expected reach of this project is 40 people with 95% being in the Whau area, however the equipment will presumably have ongoing usage.</u></p> <p><b>Funding will cover kids toys and play equipment.</b></p> <p>There is no cost of participation.</p> <p><u>Group are contributing \$40 towards the project and have not sought funding from other sources. The project will not go ahead if not funded, they will seek funding from other organisations in that case. Group have considerable cash reserves relative to the amount requested, however they have not made much of a surplus for the past two financial years. Last grant funded was on 23 June 2022 towards rubbish bag tags and petrol vouchers for the Pataka Kai (July 2022 - May 2024), for \$1,500.</u></p>	<p>Application has reasonable alignment with the local board outcome identified and is to meet the cost of updating equipment for the Glen Eden Community House's successful after school programme. The GE Community House has been delivering this valuable service for families living in the neighbourhoods around the Centre, for nearly 20 years, and it has been some time since items have been replaced.</p> <p>Regrettfully, due to budget constraints, it will not be possible to meet the full request, however a contribution towards costs is recommended</p>	\$3,600.00	\$1,800.00	\$0.00	
LG2319-230	Raukauri Music Therapy Trust	<p><b>Music Therapy Satellite Service: Titirangi</b></p> <p>Titirangi Community House, 500 South Titirangi Road</p> <p>01/06/2023 - 31/05/2024</p> <p>Towards venue hire and transportation cost to deliver music therapy satellite service at Titirangi Community House from 1 June 2023 to 31 May 2024</p>	Community <i>Eligible</i>	<p><b>Recommend partial support</b></p> <p>Raukauri Music Therapy Trust are requesting \$4,586.63 towards providing their music therapy satellite service at Titirangi Community House from 1 June 2023 to 31 May 2024.</p> <p>The group provides music therapy services, which improve the mental health and resilience of the young people who participate. The group says that a survey indicated that the top benefits of music therapy were self-expression, relationship building, self-confidence and improved social skills, all essential for community participation. Raukauri Music Therapy trust have been providing this service at Titirangi Community House for nearly 10 years, and have been supported by multiple boards for providing this service throughout Auckland.</p> <p>Aligns with priority of communities take action to improve their resilience.</p> <p><u>The expected reach of this project is 45 people with 60% being in the Waitakere Ranges area.</u></p> <p><b>Funding will cover venue hire and transport costs.</b></p> <p>Cost of participation is \$140 per session, though whānau can pay as little as \$6 per session based on their self-reported ability to pay. The fees can be heavily subsidised, hence the request for local board funding.</p> <p><u>The group will not be contributing towards the project, and have not sought funding from other sources. The project will go ahead if not funded. Financials show that the group is a large organisation with significant earnings, expenses, and cash assets. Last grant funded was on 26 May 2022 towards travel costs of music therapists for \$1,000.</u></p> <p><b>The project is designed with people with disabilities in mind, for a high level of accessibility.</b></p>	<p>This application from the Raukauri Music Therapy Trust aligns with the local board outcome identified and is to support delivery of their satellite programme at the Titirangi Community House. The organisation is a regional provider of music therapy for children and young people who experience physical and/or cognitive impairment. The Trust generates revenue from weekly fees charged for their services and the funding requested is to provide subsidies for families who may not be able to meet the full cost. Information provides suggests the organisation is a good financial position and a nominal contribution towards costs is recommended</p>	\$4,586.63	\$1,000.00	\$0.00	

LG2319-232	<b>Youthline Auckland Charitable Trust</b>  Youthline Helpline support for Waitakere Ranges youth  Youthline House, 13 Maidstone St, Grey Lynn, Auckland  01/06/2023 - 31/12/2023  Towards contribution to the Waitakere Ranges share of the annual budgeted for training and supervising volunteers from 1 June 2023 to 31 December 2023	Community  Eligible	<b>Recommend partial support</b>  Youthline are requesting \$3,000 as a contribution to the Waitakere Ranges share of \$4,079 of the annual budgeted costs of \$130,746 for training and supervising volunteers. from 1 June 2023 to 31 December 2023. The helpline volunteers are essentially Youthline's frontline staff, often being the first point of contact for clients in need of assistance. They say that Last year 1,557 young people from Waitakere Ranges needed their help, with COVID producing greater stress and distress for our rangatahi. Having proper training and supervision for the volunteers allows Youthline to deliver this critical service. Youthline requests for contributions towards this cost every round from each board, as the project is ongoing and expensive. Aligns with priority of our communities are resilient and strong. <u>The expected reach of this project is 1600 people with 100% being in the Waitakere Ranges area.</u> <b>Funding will cover training and supervision costs.</b> The service is free to use, there is no cost to use the helpline. <u>The group will not be contributing towards the project and have not sought other funding, though the project will still go ahead if not funded. Financials provided show significant expenses and revenue. The majority of the groups revenue if from contracts and sponsorships. Last grant funded was on 8 December 2022 towards clinical supervision costs for \$750.</u> <b>Youthline say that last year 16% of calls and texts to their Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori.</b>	The application from Youthline aligns to the LB outcome identified and requests a contribution towards the cost of service delivery for young people in the Waitakere Ranges local board area Youthline is a regular applicant to the wider Auckland Council grants programme and is generally successful in receiving an allocation of funding each time, acknowledging the services and support provided to young people in the local area. Recommend a nominal amount is allocated on this occasion	\$3,000.00	\$500.00	\$0.00	
LG2319-233	<b>Royal Forest &amp; Bird Protection Society of NZ Inc - Waitakere Branch</b>  Habitat te Henga - Te Henga Wetland private properties  02/06/2023 - 01/06/2024  Towards contractor time for project Habitat te Henga - Te Henga Wetland private properties from 1 June 2023 to 2 June 2023	Environment  Eligible	<b>Recommend partial support</b>  Forest and Bird Waitakere Branch are requesting \$12,500 towards pest trap maintenance and set-up at Habitat te Henga - Te Henga Wetland private properties from 1 June 2023 to 2 June 2023. Project involves hiring a contractor to maintain and set up pest traps in the Waitakere Valley. The group says that the benefits are taking care of Aucklands largest wetland, which is home to several rare and threatened species such as matuku [bittern], puweto [spotless crane], matata [fernbird] and the Pateke [Brown Teal]. The wetlands are surveyed regularly by the contractor, Auckland Zoo, and SoundClouds to monitor the numbers of the endangered species present. Effective pest control will help to protect these vulnerable species. Aligns with priority of our natural environments are protected. <b>Funding will cover contractor costs.</b> <u>The expected reach of this project is 100 people with 100% being in the Waitakere Ranges area.</u> <u>The group will be contributing \$8,400 and have secured funding of \$5,000 from Auckland Zoo. If not funded, the project will go ahead, however this will be difficult as the contractor is already working for a low rate. Group needs to provide more up to date financials, however what is provided shows considerable cash assets relative to the amount applied for, but the group only has very small surplus. This branch of the organisation have not received and previous local board grants.</u>	This application aligns with the Local Board priorities. excellent track record and long-standing experience with proven capabilities. The contractor employed has a trusted relationship built with the landowners of the private properties where pest control is being carried out which is an important part of working with the community. Best practice methods employed, using a contractor who has knowledge and has been working on this project for some time. Full funding is supported.	\$12,500.00	\$2,500.00	\$0.00	

LG2319-234	<b>Kidz Need Dadz Charitable Trust New Zealand</b>  	<b>office rent</b>  354 Great North Rd, Henderson, Auckland  01/05/2023 - 31/10/2023  Towards office rent in Henderson from 1 May 2023 to 31 October 2023	Community  Eligible	<b>Recommend decline noting limited community benefit in oversubscribed grant round, project primarily benefits other board area</b>  Kidz Need Dadz are requesting \$10,000 towards office rent in Henderson from 1 May 2023 to 31 October 2023.   <b>Property is located in the Henderson-Massey board area.</b>   Aligns with priority of our communities are resilient and strong. The group deliver parenting support services for men nationally. There services include parenting sources, separation care, mediation services, and weekly support meetings. They also facilitate supervised visitation between parents.  <b>Funding will cover office rent.</b>   <u>The expected reach of this project is 500 people with 50% being in the Whau area.</u>   <u>The group will not be contributing to the project, but have secured funding of \$5,000 from Milestone Foundation, and \$5,000 from One Foundation. Project will still go ahead without funding. Financials provided show considerable cash assets and surplus relative to the amount applied for. Group have not received contestable funding from the Waitakere Ranges board before.</u>	Application generally aligns with the local board outcome identified, and is to meet the cost of office rental for the Kidz need Dadz Trust. However this national organisation with other offices in BoP, Wgtn, ChCh and Onehunga, is not located in the Waitakere Ranges local board area and although there may be residents from area accessing the service, no data or information has been supplied to support this. As the amount request (\$10,000) is well above the level of funding usually granted, and the organisation does not currently have a recognised presence or profile, a decline recommended	\$10,000.00	\$0.00	\$0.00	
LG2319-235	<b>Sport Waitakere</b>  	<b>Te Henga Gear Up Box</b>  Te Henga/Bethells Beach Reserve  03/06/2023 - 30/06/2024  Towards Gear Up initiative at Te Henga/Bethells Beach Reserve from 3 June 2023 to 30 June 2024	Sport and recreation  Eligible	<b>Recommend partial support</b>  Sport Waitakere are requesting \$1,874.64 towards their Gear Up initiative at Te Henga/Bethells Beach Reserve from 3 June 2023 to 30 June 2024.   The group says that Gear Up initiative aims to increase equity of access to outdoor play options by providing sport and play equipment that is accessible to anyone at any time, and as a result, increasing physical activity and play within the community while utilising local parks and community spaces. They say that in recent times they have placed 21 Gear Up boxes across West Auckland, including one cultural Gear Up box placed at a Matipo School in collaboration with the Maori bilingual unit. Aligns with priority of our communities experience wellbeing, belonging, and participation.  <b>Funding will cover storage box, delivery costs, and sports equipment.</b>   <u>The expected reach of this project is 500 people with 100% being in the Waitakere Ranges area.</u>   There is no cost of participation.   <u>The group will not be contributing towards the project and have not sought funding from other sources. Project will go ahead without funding. Financials provided show considerable cash assets relative to the amount applied for, however group suffered a deficit for the past two financial year. Last grant funded was on 24 September 2020 for \$2,000 towards programme delivery including instructor and equipment.</u>   The project features Maori involvement in the design/concept, the group are looking to to decorate the Gear Up Box with local Maori design. This would also be supported by stories that display closeness with the local whenua in Te Henga.	SME comments available at workshop	\$1,874.64	\$1,000.00	\$0.00	

LG2319-236	The UpsideDowns Education Trust	<p><b>A Voice for Waitākere Ranges' Kids with Down Syndrome</b></p> <p><i>Homes, clinics, and schools throughout the Waitākere Ranges Local Board area</i></p> <p>02/06/2023 - 02/06/2024</p> <p>Towards a 12-month speech and language therapy programme for kids with down-syndrome in the Waitakere Ranges area from 2 June 2023 to 2 June 2024</p>	Community <i>Eligible</i>	<p><b>Recommend partial support</b></p> <p>The UpsideDowns Education Trust are requesting \$4,820.00 towards a 12-month speech and language therapy programme for kids with down-syndrome in the Waitakere Ranges area from 2 June 2023 to 2 June 2024.</p> <p>The group says that the speech and language therapy will help develop the communication skills needed for participants to be included in education, develop socially, and build resilience. The therapy will be provided through one-on-one support by registered speech-language therapists at homes, schools, or at clinics.</p> <p>The group also says that providing the therapy is critical for improving employment prospects; they state that the unemployment rate for people at down-syndrome is estimated at 80-95%, and that bringing down the communications barrier will significantly improve the prospects of these individuals. The service is focused on early intervention, with goals set based on individual development and education levels.</p> <p>Aligns with priority of our communities experience wellbeing, belonging, and participation.</p> <p><b>Funding will cover therapist costs.</b></p> <p><u>The expected reach of this project is 28 people with 99% being in the Waitakere Ranges area.</u></p> <p>There is a \$15 annual membership fee.</p> <p><u>The group will be contributing \$4,715 towards the project, but have not sought funding from other sources. If not funded, the project will go ahead, however if they pull to heavily from their cash reserves, the programme could be affected. Financials provided show considerable cash assets and surplus relative to the amount requested. Last grant funded was on 26 May 2022 for \$1,000 towards speech and language therapy sessions.</u></p>	This application generally aligns with the local board outcome identified and request a contribution towards the cost of speech therapy for children who have Downs Syndrome, living in the local board area. The organisation, UpsideDowns Education Trust, have been in operation for nearly two decades and has a recognized national profile, providing support, community and therapy service for families and children living with Downs Syndrome. UpsideDowns does regularly apply for grants through the AKC grants programme, making applications to other local boards to support identified children in their local communities, as with this application. Due to budget constraints, it is not possible to meet the full amount request, instead a contribution is recommended	\$4,820.00	\$2,000.00	\$0.00	
LG2319-237	Playhouse Theatre Incorporated	<p><b>Frozen Jr</b></p> <p><i>Glen Eden Playhouse Theatre</i></p> <p>14/10/2023 - 28/10/2023</p> <p>Towards Frozen Jr youth musical performance from 14 October 2023 to 28 October 2023</p>	Arts and culture <i>Eligible</i>	<p><b>Recommend partial support</b></p> <p>Playhouse Theatre Incorporated are requesting \$10,014.82 towards their Frozen Jr youth musical performance from 14 October 2023 to 28 October 2023.</p> <p>The performance will be an opportunity for youth from an age range of 7 to 17 to participate in an event and show off their work and skills. The project will take place at a local venue as well, the Glen Eden Playhouse Theatre.</p> <p>Aligns with priority of people have a range of opportunities to experience arts, heritage, and culture.</p> <p><b>Funding will cover the hiring of sound equipment and a smoke machine.</b></p> <p><u>The expected reach of this project is 2200 people with 95% being in the Waitakere Ranges area.</u></p> <p>Cost of participation is \$25.50.</p> <p><u>Group will not be contributing towards the project and have not sought funding from other sources. The project will go ahead if not funded, but at reduced quality. Financials provided show no considerable cash reserves or surplus relative to the amount applied for. Last grant funded was on 8 December 2022 towards venue hire for \$2,500.</u></p>	This is a great opportunity for young, local youth to audition and showcase their craft, and to learn and or experience a range of theatre skills. <p>The only file for sound equipment is \$1,856.68</p> <p>Perhaps the applicant has made a mistake.</p>	\$10,014.82	\$1,000.00	\$0.00	

## 2022/2023 Waitākere Ranges Multiboard, Round Two

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
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MB2223-201	Fix Up Look Sharp	<b>Fix Up Look Sharp Styling Spaces</b> 100 Neilson Street, Onehunga and 637 Rosebank Road Avondale 01/06/2023 - 01/06/2024 Towards leasing costs of the 2 spaces in Onehunga and Avondale from June 2023 until June 2024.	Community <i>Ineligible</i>	<b>Recommend decline noting SME comments and ineligibility, group has requested below the minimum</b> Requesting a total of \$36,500.00 towards leasing costs in Onehunga and Avondale from June 2023 until June 2024. <b>Project is located outside of the Waitakere Ranges area</b> <b>Group has been operating since 2014. The group provide a free styling appointment and set of interview clothes that are relevant to the MIT's (male identified tangata) job seeking industry/meeting to improve theirs and their whanau's lives and get ahead.</b> <u>Estimated reach 1200 per year with 3% from the Waitakere Ranges area.</u> <u>Total project cost is \$36,500. Estimate project income to be \$1,500.00 from Fashion show and \$1,000.00 from Shoe Shine Fundraiser. Pending funding of \$10,000.00 from Foundation North; \$5,000.00 from The Trusts; \$5,000.00 from Airport Trust and \$6,197.04 from Ministry of Social Development Transition of work Funding. (in total \$26,197.04 funding in pending). No contribution from the organisation. If application is only partly funded, the project will not go ahead. They will have to apply to other funders for leasing costs.</u>	WR- general alignment to the LB outcome identified, with a strong focus on working with Māori - providing support for men entering employment. The project appears to provide a region wide service, with Avondale being the closest location to the WRLB area, however the percentage of clients from WR is noted at only 3% - no information to support this or evidence engagement with local residents. Request is to cover rent, suggest only a nominal allocation, if any	\$1,500.00	\$0.00	\$0.00	
MB2223-206	Waitakere City School of Dance	<b>PACANZ Nationals Dance Event 2023</b> Regent on Broadway, 53 Broadway Avenue, Palmerston North 18/10/2023 - 21/10/2023 Towards financial support to transport cost, accommodation, and entry fee to performing Arts Competitions Association of NZ (PACANZ) nationals event in Palmerston North (October 2023)	Arts and culture <i>Eligible</i>	<b>Recommend small contribution as project involves participants from the Waitakere Ranges area</b> Waitakere City School of Dance are requesting funding towards travel expenses, accommodation and entry fee to performing Arts Competitions Association of NZ (PACANZ) national event, to showcase their winning dance called "Fall in Line" on the national stage in Palmerston North during October 2023. <b>Event location is in Palmerston North. According to the Community Grants Policy 2014, travel and accommodation outside Auckland is considered a low priority in a competitive funding round, unless the board is convinced there will be a tangible benefit for Auckland ratepayers.</b> The group are a West Auckland based dance school specialising in syllabus based jazz, ballet, hip hop, lyrical, contemporary, and tap dance. Competition teams compete in jazz, lyrical and contemporary styles of dancing, travelling around the North Island approximately five times per year. <b>Transport costs include a mini-van, petrol, flights, accommodation. Location is outside Auckland. Cost will cover 17 female dancers and three coaches to attend.</b> <u>Estimated reach is 40 (dancers, coaches, parents) and 1,000+ audience attending this activity.</u> The group has received Butch Pet Foods Sponsorship \$3,100.00 and pending approval from Fresh Choice and Raffles \$1,100.00. Also, value of \$300 donation received from Aussie Butcher, muffins and cooks. If partially funded the event will still go ahead, Family may seek supports from other family members, and seeking further fundraising opportunities.	Low priority. While appreciating this is a great opportunity for the dance group and that the team has been selected to compete, the application for funds to local board contestable grants seems misguided. I have seen this application in previous years and do not know what members decided on. My understanding is that most local boards are keen to support activity in their local board area, and have more applications that they can usually support. Funds could be put to a performance in the WRLB area. Furthermore, transport and accommodation, and most time fees, do not sit with priorities of these grants.	\$2,000.00	\$500.00	\$0.00	

MB2223-215	Big Buddy Mentoring Trust	<p><b>Recruiting volunteer mentors for boys without fathers in their lives</b></p> <p>300 Great South Road, Greenlane, Auckland</p> <p>30/09/2023 - 30/08/2024</p> <p>Towards operational costs (such as wages, rent, transport, equipment) to recruit volunteer mentors for young boys with no father in their lives in Auckland (September 2023 - September 2024)</p>	Community <i>Eligible</i>	<p><b>Recommend partial support subject to applicant confirming number of volunteers operating in &amp; kids benefitting from the Waitakere Ranges area</b></p> <p>Requesting funding towards operational costs (such as wages, rent, transport, equipment) to recruit volunteer mentors for young boys with no father in their lives in Auckland (September 2023- September 2024)</p> <p>Group will recruit, screen, and train up to 50 more Auckland men as volunteer mentors (Big Buddies) for Auckland boys who do not have a dad in their lives. The group has been doing this work since 1998 and have matched more than 1000 boys with a mentor.</p> <p><b>Request is to fund operational costs including wages, rent, and transport.</b></p> <p><u>Estimated reach is 428 people with 5.88% from the Waitakere Ranges board area.</u></p> <p><u>Total project expense is \$1,219,177.00. Pending funding from Albert-Eden Local Board, \$2,000.00, South Auckland multi-board grant \$40,000.00, Lotteries Community, \$120,000.00, and Foundation North \$95,000.00. Approved funding received from Big Buddy Foundation \$240,000.00, and \$25,000.00 from TTCF. The group are collaborating with Heart for Youth, Pillars, and Big Brother Big Sister. Highest financial revenue comes from donations, fundraising and other similar revenue. Biggest expense is volunteer and employee related costs. If partially funded the project will still go ahead. The group will continue make grants application to philanthropic organisations.</u></p>	WRLB - does not have strong alignment to the LB outcome identified however the work of Big Buddy is well recognised and impactful, although the application does not indicate numbers of mentors trained or boys benefitting in the LB are - percentages have been equally divided across the wider AK region and amount requested is the same for each LB too. This amount is more than can be granted given limited budget, with some items noted being of lower priority. The organisation also has good success with other funding avenues and allocation of 1,500 is recommended	\$10,000.00	\$1,000.00	\$0.00	
MB2223-221	Auckland Softball Association Inc.	<p><b>Auckland Softball Association. Softball a lifelong sport for all whanau.</b></p> <p>Waitakere Bears Softball Club, Starling Park - 34-44 Glen Rd, Ranui. Glenora Eagles Softball Club, Harold Moody Reserve - 44 Glendale Road, Glen Eden. Western Magpies Softball Club, Brains Park, Tamariki Ave, Kelston. Metro Softball Club, Phyllis Reserve - Phyllis Street, Mt Albert. Auckland United Softball Club, Fowlds Park - Rocky Nook Avenue, Morningside. Mt Albert Ramblers Softball Club, Warren Freer Park - Cornwallis Street, St Lukes. Eden Roskill Softball Club, War Memorial Park, 41 Gifford Ave, Mt Roskill. Mt Wellington Softball Club, Thompson Park, Mount Wellington. Marist Softball Club, Simson Reserve - 60 Hugo Johnston Dr., Penrose. Onehunga Mangere Softball Club, Mangere Domain.</p>	Sport and recreation <i>Ineligible</i>	<p><b>Recommend decline noting ineligibility, group have requested below the minimum</b></p> <p>Requesting funding towards ongoing operating expenses for facilitating softball leagues and tournaments in the Auckland Region from June 2023 to December 2023.</p> <p><b>Venues in Waitakere Ranges area: Glenora Eagles Softball Club, Harold Moody Reserve</b></p> <p>The Association has been successfully running the softball league in the Auckland Region for over 84 years since 1939. Along with this ASA annually hosting both national and international tournaments at various venues across Auckland.</p> <p><u>Total reach is 5000 with reach in the Waitakere Ranges board area being 3%</u></p> <p><b>Note their request excludes wages and salaries.</b></p> <p><u>The group received \$114,065.00 from club fees and income. The group is contributing \$150,000.00 towards the project. The group is anticipating funding of \$83,000.00 from ASFCT, \$163,008.00 from Grants-gaming, \$206,242.00 from Tournament Income. The project will go ahead if partially funded.</u></p>	SME comments available at workshop	\$1,500.00	\$0.00	\$0.00	

MB2223-224	Bellyful New Zealand Trust	<p><b>Filling bellies across Tamaki Makaurau</b></p> <p>Community Kitchens across Auckland - St Patrick's Catholic Church (Pukekohe), SalvationArmy (Howick), Stony Homestead (Millwater), Eden Community Church (Mt Eden) and TeAtatu Peninsula Bible Chapel (Te Atatu). 01/06/2023 - 31/12/2024</p> <p>Towards contribution to overall costs for meal production and service delivery from 1 June 2023 to 31 December 2024</p>	Community <i>Eligible</i>	<p><b>Recommend partial support</b></p> <p>The applicant is requesting funding for the overall cost for delivering food to families that are referred or self referred at no cost. The applicant also delivers to neonatal units at hospitals.</p> <p><b>The applicant is based in Wellington, lowering priority.</b></p> <p><u>The expected reach of this project is 6,312 based on 2022 deliveries, with 4% being from the Waitakere Ranges area.</u></p> <p><b>Quotes have not been provided, only an overall budget of how many meals are provided.</b></p> <p><u>Requesting total of \$50,000.00 from 18 local boards. Financials show a surplus in 2022 and the applicant is primarily funded by donations. Group have \$120,000 in other funding towards this project. If this isn't funded then the project will continue with reduced service delivery.</u></p>	<p>Whau/Waitakere - The applicant is applying for \$2,000 to support meal ingredient and service delivery costs. Bellyful cooks and delivers meals for whanua with babies or young children in need of support. There is a branch in West Auckland and in 2022 delivered meals in the areas of New Lynn and Titirangi; meals supplied to Waitakere, Middlemore, Auckland and Starship hospitals. The applications aligns with the local board objective</p>	\$2,000.00	\$1,000.00	\$0.00	
MB2223-226	OutLine New Zealand Incorporated Donation Account	<p><b>Peer Support Services (Phoneine and Webchat)</b></p> <p>OutLine Aotearoa, 31 Hargreaves Street, Freemans Bay 1010 05/06/2023 - 04/06/2024</p> <p>Towards volunteer training and support, advertising costs, clinical supervision, insurance, office expenses, and operational IT costs</p>	Community <i>Ineligible</i>	<p><b>Recommend decline noting ineligibility, group have requested below the minimum</b></p> <p>OutLine Aotearoa are requesting funding towards providing peer support services for rainbow communities through their free helpline. The request is for operational costs to continue delivering their nationwide services to rainbow people that are isolated or in hard to reach areas. The services are delivered by trained volunteer support staff who receive regular clinical supervision to ensure that clients have a positive experience and feel well supported.</p> <p>The group have been supporting the rainbow community since the 1970's, and continued to provide support through difficult times such as the COVID-19 pandemic, where isolation was widespread.</p> <p><b>Funding will cover volunteer training and support, advertising costs, clinical supervision, insurance, office expenses, and operational IT costs.</b></p> <p><u>In the past 12 months, the group has reached 1,087 people through digital and helpline communications, though the group say that there will be a reach of 310 participants for this project, with 6% being from the Waitakere Ranges area.</u></p> <p><u>The group will be contributing \$74,625 towards the project, and have sought approved funding of \$65,000 from Foundation North. If not funded by the local boards, the project will still go ahead. The group have considerable cash reserves and surplus relative to the amount applied for, however their annual expenses are quite high. This is a similar project to what groups such as Anxiety NZ and Youthline request for, though this specifically targets rainbow communities.</u></p>	<p>WRLB - application has general alignment to the LB outcome identified. The organisation is a long standing mental health service for Rainbow communities across Aotearoa, in operation since the 70's, they have shifted service provision to meet the times and needs of the community. Their request is to support services through phone and webchat, over a 12 month period, providing access to information, resources and community connection. They work in conjunction with most of the other key community support organisations and are well networked. Recommend an allocation of \$1,000 to cost of training</p>	\$1,500.00	\$0.00	\$0.00	

MB2223-228	<b>The Reading Revolution</b>	<b>Shared Reading Groups</b> <i>Albany Village library, New Lynn library, Epsom library, Parnell library, Leys Institute library, Whangaparaoa library, Glen Innes library, Glenfield library, Crestwood retirement village, St Heliers community centre, Zoom, Warkworth Library, Lady Allum Care Home and Village, Glen Eden Library, City Mission HomeGround (2 x groups), Hobsonville, Helensville, CHT Onewa Rest Home, Highland Park library, Selwyn Village, East Coast Bays Library, Mount Albert library, Epsom library, Artspace Aotearoa Karangahape Rd, Rānui library, Birkenhead library.</i>  01/06/2023 - 01/01/2024  Towards wages of the manager for the shared reading programme at local libraries and retirement villages and community hubs	Community  <i>Eligible</i>	<b>Recommend partial support</b>  Requesting funding towards wages of the manager for the shared reading programme at local libraries and retirement villages and community hubs (Glen Eden Library).   <b>Event dates are from 01 June 2023 to 01 January 2024.</b>   The Reading Revolution provides access to great NZ literature. Also, provides training and support for Reader Leaders who set up free and accessible community shared reading groups for the public. Shared Reading supports people who experience isolation and loneliness in our communities.  <u>An estimated reach of 500 people with 10% from the Waitakere Ranges area.</u>   <u>Total cost of project is \$54,500.00. Other funding applied: Foundation North for \$15,000 and Lottery Communities for \$10,000. All in pending. The group is contributing \$9,500.00 towards the project. If partially funded the event will not still go ahead. Will keep applying for funding from other sources.</u> 	WRLB - application strongly aligns with LB outcomes identified and the project will have a presence in the Glen Eden Library. This provides connection and community for local residents, either as trained 'reader' or group participations, and reduces isolation for many who may otherwise have limited opportunities to engage with others. Although the request is to cover wages, recommend a contribution towards this cost to enable the project to continue	\$2,000.00	\$1,500.00	\$0.00	
MB2223-232	<b>Zeal Education Trust - Waitakere</b>	<b>West Auckland Street Youth Work Project and Community Activations</b>  <i>Streets and public and community places across West Auckland</i>  01/07/2023 - 30/06/2024  Towards operational costs to deliver the West Auckland Street Youth Work Project and Community Activation programme from 1 July 2023 to 30 June 2024	Community  <i>Eligible</i>	<b>Recommend partial support</b>  Requesting funding towards operational costs to deliver the West Auckland Street Youth Work and Community Activations programme, including Youth workers' wages, activity costs, resources, marketing, and programme evaluation etc from 1 July 2023 to 30 June 2024  <b>Local venues/locations: Glen Eden Library, Glen Eden Train Station, Sunvue Park, Duck Park/Harold Moody Park, and Titirangi Town Centre</b>   Zeal Education Trust is a national leader in youth development, working through evidence-based youth work models including The Circle of Mana, Te Whare Tapa Wha and Tuakana-teina.   The West Auckland Street Youth Work Project was established in Henderson in October 2014. This project focuses on improving community safety and the safety, health, wellbeing and connectedness of vulnerable young people by engaging youth in positive activities and events within their communities.  <u>An estimated reach of 3600 people with 20% from the Waitakere Ranges area.</u>   <u>The project is in collaboration with Ranui 135, Keiston Boys, Keiston Intermediate, Avondale College, Avondale Intermediate, Sport Waitakere, and a full range of community, youth and social service organisations across West Auckland</u>  <u>No project income. No cost of participants for this project. Total of \$69,345 from other organisations approved, including Oranga Tamaki Contract \$52,995, JM Thompson Charitable Trust \$10,000, The Trusts Community Foundation \$5,000 and Zeal - sound gear \$1,350. Funding from The Trusts - Your West Support Fund, \$10,000 is pending. \$2,118 contribution from the organisation towards the programme. If partially funded the event will still go ahead. Will be scaled down with less street youth work hours and less community activations</u> 	WRLB - strongly aligns to the LB outcome identified and applicant is the preeminent youth provider in the West Auckland region, well recognised for programmes and projects provided and work done with rangitahi. ZEAL has a high profile and presence in the local communities, involved in and delivering outcomes from the annual W.P. Happy to recommend a contribution towards their community activations and street work - \$2,000	\$4,000.00	\$2,000.00	\$0.00	

MB2223-233	<b>Supporting Families In Mental Illness NZ(SFNZ) Limited</b>	<b>Contribution to Northern Region Manager's salary</b>  423 Great North Road, Grey Lynn, Auckland 1021  01/06/2023 - 30/06/2024  Towards the northern region manager's salary	Community  <i>Eligible</i>	<b>Recommend partial support</b>  Supporting Families in Mental Illness NZ (SFNZ) Limited are requesting funding towards the northern region manager's salary in Grey Lynn from 1 June 2023 to 30 June 2023. SFNZ have been delivering their mental health support services for 40 years, and have 14 regional offices throughout New Zealand as of 2019. They provide their support services to a large number of New Zealanders, and say that their Auckland office received 1,592 referrals between August 2021 - July 2022. The group are needing funding for the northern region manager's salary to support their operations in the area. They say their regional offices offer a range of services such as individual support, family and peer support groups, mental health and wellbeing programmes, suicide distress support, support for elderly people and children, and more. <u>Total expected reach of the project is 1500 with 8.9% from the Waitakere Ranges area.</u> <u>The group will be contributing \$25,000 towards the project, and have sought pending funding of \$50,000, \$25,000 from the Auckland Thriving Communities Grant, and \$25,000 from NZCT. If not funded, the project will still go ahead. However this not ideal as they only receive DRH contract funding for core support services, and do not receive contract income towards the salaries of the regional managers for each of their offices.</u> <b>The group have considerable cash reserves, but have suffered a significant deficit across the previous two financial years.</b>	WRLB - application aligns to the LB outcome identified and is from a long established mental health provider, providing services to families as a whole and are contracted to the 3 Auckland DHBs for programme/service delivery. Financial information provided shows robust income/expenditure figures and good reserves. The request is towards cost of a manager's salary and as such not a high priority. Recommend a nominal allocation, if any.	\$2,000.00	\$1,000.00	\$0.00	
MB2223-242	<b>KidsCan Charitable Trust</b>	<b>Programmes for Disadvantaged Children</b>  <i>Various low decile schools across Auckland</i>  05/06/2023 - 15/12/2023  Towards administration costs from 5 June 2023 to 15 December 2023	Community  <i>Ineligible</i>	<b>Recommend declining noting ineligibility, group have requested below the minimum</b>  The applicant is seeking funding for a programme that provides food, clothing and health items to disadvantaged children from low decile areas. <u>Location: KidsCan supports the education and wellbeing of 1,380 students attending 4 low decile schools within the Waitakere region.</u> <b>The applicant is based in the Upper Harbour local board area.</b> <u>No project location supplied, applicant is working with various low decile schools across Auckland (no support letter supplied)</u> <u>The expected reach of this project is 73,000 people with 2% from the Waitakere Ranges area.</u> <u>Total project request is \$65,000.00. Financials show the applicant primarily relies on grants and donations for funding. The rest of the \$926,344 is funded through other funding and donations. No cost to participate, no other funding has been sought, no volunteers involved. If this isn't funded then the project will continue with other funding and donations.</u>	WRLB - application aligns to the LB outcome identified and is from KidsCan, a well recognised national provider of support services to enable children who experience hardship to more successfully engage in education. Information provided notes that they support 1,380 students attending 4 low decile schools within the Waitakere region. The funding request is for administration costs to support delivery of their programmes across the Auckland region. The organisation has very robust financial accounts and a nominal allocation is recommended, if any.	\$1,500.00	\$0.00	\$0.00	

MB2223-246	Sport Waitakere	<b>Pā Harakeke</b> <i>Online hu's</i> 10/07/2023 - 30/06/2024	Sport and recreation <i>Eligible</i>	<b>Recommend decline noting duplication of services and insufficiently developed application</b> Requesting funding towards facilitator costs for online workshops from July 2023 to June 2024. Sport Waitakere's purpose is to enable healthy and active lives in their community. This is achieved through providing programmes, workshops, activations, mentoring, resources, events and support to the community. Sport Waitakere work alongside schools, clubs, coaches, volunteers and community groups to improve the quality and accessibility of sport and physical activity. <b>The group is applying for facilitator costs for online workshops.</b> <u>33% participation from Waitakere Ranges area.</u> <u>Total project request is \$7,728.00. No participation cost. No other funding source mentioned. The group will not be contributing to the project. If not funded, the project will still go ahead.</u>	WRLB - The application aligns with the LB outcome identified, however, the project outline and supporting material is not well aligned. The 'quote' provided, from an external consultant, which covers the proposed training to be delivered, online, appears to focus on funding and finance and while the intention of the project may be to set-up and support "... a robust network of experienced, and new too leadership, champions..." the content outline in the proposal will only provide a limited part of what might be required and this can be accessed through other local, more cost effective, means. In principle, the intention of developing robust sporting orgs and groups, by providing support and training for volunteer committees has merit, but this application does not adequately represent this kaupapa. Recommend this is declined	\$2,576.00	\$0.00	\$0.00	
MB2223-249	BirdCare Aotearoa	<b>Community engagement coordination at BirdCare Aotearoa</b> 74 Avonleigh Road, Green Bay, Auckland 0604 01/06/2023 - 31/05/2024	Environment <i>Eligible</i>	<b>Recommend partial support</b> Requesting \$20,000 from 3 local boards to support coordinator wages. <b>Project will take place at applicant's office, in Waitakere Ranges Local Board.</b> The fund will help to increase the level of engagement with community groups for providing educational and volunteering opportunities at BirdCare Aotearoa's facilities. This will help community members to grow their love and respect for nature by either spending time outdoors, helping in the native bush and other key areas on the section, and/or learning more about the conservation of Aotearoa's taonga wild birds <u>Estimated reach is 300 or more per year.</u> <u>No cost to participate. Total project cost \$22,000, applicant is contributing \$2,000 for food and equipment. No other funding source has been sought. 72 volunteers involved.</u> <u>Collaborating with one volunteer coordinator for native bush preservation projects. Financial shows large deficit, funding is needed. They are heavily relying on grants and other fundraising. If it is not funded, the project will not go ahead. If it's partly funded, depends on how much funding received, project will go ahead with less events.</u>	Overall the application is a very good one. It is generally well written, it's easily understandable what is being portrayed and requested support for and has been wisely presented. The application aligns very well to each of the three board's different respective strategic priorities, particularly so with the Whau local board priorities with the applicants efforts to engage with and empower local Maori to reach their aspirations for their whanau and community! The applicant organisation has a long history and track record of successful operation and delivery of their important mahi in the west Auckland area. In my experience, the need of the organisation continues onward and grows annually with increasing demands leading to more funds to keep this vital operation functioning. The funding of this particular arm of the applicants operation not only helps create positive experiences and so appreciation for our many manu people otherwise may not have come to know and appreciate but is also invaluable future "seed" money where helping to show and educate many of the next generation ways in which we can all help lessen our human impacts and risks we pose to our native birds relating directly to smarter future choices and decisions by these then young adults, leading to less unnecessary negative bird interactions in the future.	\$10,000.00	\$2,000.00	\$0.00	

MB2223-252	<p><b>The Operating Theatre Trust trading as Tim Bray Theatre Company</b></p>	<p><b>Magic and Twits, enabling equitable theatre access for Auckland children</b></p> <p><i>The PumpHouse Theatre, Manurewa Avenue, Takapuna; Te Oro, 98 Line Road, Glen Innes; Playhouse Theatre, 15 Glendale Road, Glen Eden; Mangere Arts Centre, Corner Bader Drive and Orly Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau</i></p> <p>24/06/2023 - 15/11/2023</p> <p>Towards ticket purchase and bus costs from 24 June 2023 to 15 November 2023</p>	<p>Arts and culture</p> <p><i>Eligible</i></p>	<p><b>Recommend decline noting insufficiently developed application, no information has been provided about participating schools or the distribution of tickets</b></p> <p>The applicant is seeking funding to donate seats and transport to disadvantaged rangatahi so that they can attend the plays "The Magic Faraway Tree" and "The Twits".</p> <p><b>Project is taking place at a local venue, the Playhouse Theatre.</b></p> <p><u>The expected reach of this project is 18,990 with 6% from the Waitakere Ranges area.</u></p> <p><u>Financials show a small surplus in 2021 and a large surplus in 2020. The applicant is equally funded by services provided and grants. Current assets could cover these costs.</u></p> <p><u>Total project cost is \$167,150.00. The applicant is not financially contributing to this project. \$6,086 is pending in other funding. If this isn't funded then the project will go ahead through other funders, schools contributing or scaling down the project.</u></p>	<p>This is a standard application for the applicant. These theatre productions are very good and captivate their diverse young audiences. They are brought up to date and made relevant for the many and diverse audiences receiving them and the shows offer an opportunity for some participation.</p>	\$3,543.00	\$0.00	\$0.00	
MB2223-257	<p><b>Garden to Table Trust</b></p>	<p><b>Garden to Table Food Education Programme</b></p> <p><i>Edendale School Marist School Maungahau School Mt Albert School Owaikaka District School St Francis Catholic School Belmont School Forrest Hill School Milford School St Leo's Catholic School Stanley Bay School Mairangi Bay School Silverdale School St John's School Torbay School Whangaparaoa School Bayview School Birkdale Intermediate Glenfield Primary School Kauri Park School Northcote School St Mary's School Target Road School Central Auckland Specialist School Dominion Road School Hay Park School Mt Roskill Intermediate Three Kings School Wesley Intermediate Wesley Primary School Hobsonville School Marina View School Westminster Christian School Whenuapai School Glen Eden School Henderson Valley School</i></p>	<p>Community</p> <p><i>Eligible</i></p>	<p><b>Recommend partial support</b></p> <p>Requesting funding towards operational costs to deliver Garden to Table Food Education Programme at 44 schools from 1 June 2023 to 31 May 2024</p> <p><b>Local schools: Oratia District School, Glen Eden Primary or Intermediate School, and Waitakere Primary School</b></p> <p>The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community.</p> <p><b>Funding to cover, mileage and home office costs</b></p> <p><u>Estimated reach is 6000 with 9% being from the Waitakere Ranges area.</u></p> <p>Cost to participate is \$299 +gst per school in year one. \$99 +gst per school per year thereafter, total estimated income is \$7,029.00.</p> <p><u>Total project cost is \$105,492.00. Group have secured \$1,000.00 from COGS Waitakere (2023-2024), \$4,500 from COGS Auckland City (2023-2024), \$3,000 from COGS Rodney/North Shore (2023-2024). Contributing \$55,963.00 towards the project. Collaborating with Volunteering Auckland, EnviroSchools, Sport Waitakere - Healthy Families, Waitakere and Sport Auckland. If application is not funded or only partly funded, the project will go ahead with seeking other funding source. Financial shows very small surplus and won't be able to cover the cost.</u></p>	<p>WRLB - this application strongly aligns with the local board outcome of supporting community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce. The organisations has been delivering programmes in school for nearly 15 years and is well known and regarded in both educational and food security/sustainability sectors. They are active in a number of local schools and as such am happy to recommend support although, regrettably, due to budget constraints the full amount is not possible</p>	\$4,000.00	\$1,500.00	\$0.00	

MB2223-261	<b>Kahui Tu Kaha - Operating Account</b>  <i>Managed at Kāhui Tū Kaha Ellerslie premises, 650 Great South Road, and carried out at community venues located in each of the nominated local board areas and at transitional housing sites. Depending on availability (or alternative will be found): Ferndale House, New North Rd; Wesley Community Centre, Sandringham Rd; Onehunga Community Centre, Church St; Glen Innes Community Centre &amp; Ruapotaka Marae, Line Road; Meadow Bank Community Centre, St John's Road, Orākei Marae, Kiteoana Street, Grey Lynn Community Centre, Richardson Road; Studio One Tai Tu, Ponsonby Road; YMCA, Grey's Avenue. Also outdoor localities. Transitional Housing sites: St George's Road, Avondale; Bollard Ave/ New North Road. Mt Albert- Henderson</i>	<b>He Waka Eke Noa (We're All In This Together)</b>  <i>Eligible</i>	Arts and culture	<b>Recommend decline noting SME comments</b>  Kāhui Tū Kaha are requesting funding towards providing cultural-based activities and programmes to vulnerable communities at community venues and transitional housing sites in various local board areas from 5 June 2023.  The groups Kupenga Ora service provides activity-based community programmes led by facilitators from specialist mental health support teams for tangata using mental health and social housing services, and individuals can also self-refer to the programme.  <b>Funding will cover venue hire, catering costs, gardening materials, Pasifika craft and activity resources, gym and Hiko resources, Maori crafts and activity resources, production and printing costs, and guest speakers.</b>  <u>The expected reach of this project is 300 people with 5% being in the Waitakere Ranges area.</u>  <u>Total expenditure amount is \$40,000.00. The group will be contributing \$80,000 towards the project and have not sought funding from other sources. The project will go ahead if not funded, but at a reduced capacity.</u>	WRLB - while this request for funding strongly aligns with the LB outcome identified, to support "... arts and cultural activities that create a sense of place, interest, and local identity.", the applicant is a large housing and social support provider which receives significant revenue through govt contracts. The total requested is \$40,000 across seven local boards to support delivery of their He Waka Eke Noa programme at a range of venues, with a portion of the funding for hire of council facilities. Although the amount requested from WRLB is not large, given delivery will not be local and the level of revenue generated from other sources, a decline is recommended	\$2,000.00	\$0.00	\$0.00	Confirm with applicant that request is 2000
MB2223-266	<b>Recreate NZ</b>  <b>Urban Youth Programmes for people with disabilities</b>  <i>300 Great South Rd, Greenlane</i>  <i>01/05/2023 - 30/04/2024</i>  Towards youth programme costs, facilitation, and volunteer costs for the delivery of 40 youth events from 1 May 2023 to 30 April 2024	Arts and culture  <i>Eligible</i>	Arts and culture	<b>Recommend partial support subject to group confirming benefit to the Waitakere Ranges area</b>  Recreate NZ are requesting funding towards delivering 40 youth events for youths with disabilities at 300 Great South road, Greenlane, from 1 May 2023 to 30 April 2024.  <b>Project locations within WRLB are not outlined</b>  The applicant delivers youth development programmes tailored towards youths with disabilities. The programmes involve regular events that bring young people together to celebrate diversity, which take place out in the community, and increase opportunities for those who are often socially isolated to develop in social confidence.  The group has been operating for 20 years and works closely with youth and families over large time periods. The group say that they work with youth and family for an average of 4-15 years. They also deliver employment services targeted towards disabled youths, with the goal of creating future employment opportunities for youths in local communities.  <b>Funding to cover youth programme costs, facilitation, and volunteer costs.</b>  <u>Expected reach of the project is 1000 with 14% from the Waitakere Ranges area.</u>  <u>There is a small participation cost of \$46 towards Ministry of Health Carer support payment, and a \$10 cash contribution.</u>  <u>The group will be contributing \$50 towards the project and have a projected income of \$56,000 through contributions from participants. Financials provided show a strong surplus and considerable cash reserves. If not funded, the project will still go ahead.</u>  The group needs to clarify exactly what the activities and events are, to create an argument for support.	WRLB - application generally aligns to the LB outcome identified and is to support the delivery of the Recreate Urban Youth programme for young people who experience disability. The organisation has been in operation for over 20 years and the total amount requested of \$20,000 is across seven local boards, with the programme being delivered at the Recreate facilities in Greenlane. There is no information provided that notes the number of participants from each local board, or whether the programme may be delivered in other community places. A contribution towards costs is suggested, \$1,500	\$2,800.00	\$1,000.00	\$0.00	

MB2223-273	Fair Food Trust	<p><b>Take care of our volunteers</b></p> <p><i>Fair Food Hub 624 Rosebank Rd</i></p> <p><i>01/06/2023 - 31/10/2023</i></p>	Community <i>Ineligible</i>	<p><b>Recommend decline noting ineligibility as group have requested below the minimum</b></p> <p>Requesting towards costs of operating the fair food warehouse from June 2023 to October 2023</p> <p>Fair Food bridges the gap between people who cannot afford fresh foods and the supermarkets who have too much. The group notes that the NZ Health Survey states that over 45% of children in Pasifika households and nearly 30% of children in Māori households live in homes where the food often runs out.</p> <p>The majority of Fair Food staff and recipient groups are Māori or Pasifika. Food is shared with women's shelters, transitional housing, early childhood centres, and migrant and asylum seeker support groups. Fair food prevents approximately 12,000 kilograms of fresh food from going into waste.</p> <p><b>Funding to cover compost bins, tables, scales, mats, waste bins, volunteer training and reusable bags.</b></p> <p><u>The group collaborates with over 50 community groups, and they have 520 volunteers involved. 15% of reach is in the Waitakere Ranges area.</u></p> <p><u>Total request across all boards is \$4,997.00. The group has approved funding of \$49,176.00 from Countdown and \$49,960.00 from Tindall Foundation. The group will be contributing \$1,840 towards the project. The project will still go ahead if not funded.</u></p>	SME comments available at workshop	\$748.00	\$0.00	\$0.00	
MB2223-274	Interacting	<p><b>InterACT Festival 2023!</b></p> <p><i>Corban's Estate Arts Centre, Henderson</i></p> <p><i>30/10/2023 - 10/11/2023</i></p> <p>Towards radio comms, face painters, bins, project manager, film tutor, jewellery making tutor, and mould making tutor at the Interact Festival from 30 October 2023 to 10 November 2023</p>	Events <i>Eligible</i>	<p><b>Recommend decline noting limited benefit to the Waitakere Ranges community, and oversubscribed grant round</b></p> <p>Interacting are requesting funding towards costs of delivering the InterACT festival. The festival will give people with disabilities the opportunity to perform on stage for an audience. Some performances participants choose to do are dance, songs, mime, kapa haka, poetry, and drumming. The festival also features arts and crafts workshops, and creates a space where participants can create connections and relationships, and where the wider community can get involved and enjoy a free 3 day event.</p> <p>The group say that the event is the only one of its kind in New Zealand, and attracts large crowds and media coverage. The group says that the project shows off the West and its suitability for events.</p> <p><b>Project will take place at the Corban Estate Arts Centre in Henderson.</b></p> <p><u>Expected reach of the project is 4000+ as this will be the first in-person edition of the event since COVID-19 with 10% from the Waitakere Ranges area.</u></p> <p><u>The group will be contributing \$500 towards the project and have sought approved funding of \$10,000 from St John Logan Campbell Residuary Estate, \$16,000 from Regional Event Fund, and \$16,000 from Pub Charity (Pub Charity funding is not marked as pending or approved). If not funded, the project will still go ahead. The group were last supported by the local boards for a 2021 online version of the event which had a participation of 1322.</u></p>	SME comments available at workshop	\$2,440.00	\$0.00	\$0.00	

**2022/2023 Waitākere Ranges Local Grants Round Two  
Application Summary**

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## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Youthline Helpline support for Waitakere Ranges youth

<b>Location:</b>	Youthline House, 13 Maidstone St, Grey Lynn, Auckland		
<b>Summary:</b>	<p>We are requesting \$3,000 as a contribution to the Waitakere Ranges share of \$4,079 of the annual budgeted costs of \$130,746 for training and supervising our volunteer counsellors who staff the Youthline Helpline in support of the young people of Waitakere Ranges.</p> <p>We train over 100 volunteer counsellors each year and they are essential to being able to operate the Helpline. New volunteers undertake a 5 stage comprehensive training programme in their first year that covers personal development, basic youth and community counselling training, a 2-day Marae Noho wānanga at Te Puea Marae, transition training and ongoing supervision.</p> <p>Supervision is an essential process whereby volunteer counsellors receive regular (monthly) support and mentoring from more experienced supervisors</p>		
<b>Expertise:</b>	<p>Youthline has been supporting young people in need for almost 53 years and we have considerable expertise in providing this support.</p> <p>We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Colmar Brunton research (2021) shows that over 76% of young people in New Zealand are aware of Youthline. Last year we managed over 144,000 contacts to our Helpline and worked with 14,000 individual young people.</p> <p>In the last evaluation of the Helpline undertaken, 84.9% of respondents felt helped by the service with 90.3% being satisfied or very satisfied.</p>		
<b>Dates:</b>	01/06/2023 - 31/12/2023		
<b>People reached:</b>	1600		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	<p>The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with Attitude, The Parenting Place's Youth Division the Youthline Helpline and support services and programmes are promoted at schools across Auckland.</p> <p>We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>		

### Community benefits

#### Identified community outcomes:

For many of the young people we work with the first contact point with us is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged - and their situation is exacerbated under COVID. Our Helpline is staffed

by 120 volunteers who processed 144,000 contacts from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support. With the COVID shadow still lingering these roles are even more important so that we can avoid the long term effects of the traumatising nature of the pandemic.

Last year 1,557 young people from Waitakere Ranges needed our help, with COVID producing greater stress and distress for our rangatahi.

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained and managed team of volunteers and support staff.

The community benefits when we are able to support these young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community. This is particularly so under COVID.

#### **Alignment with local board priorities:**

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Youthline has been supporting rangatahi and their families for over 50 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 76% of young people are aware of Youthline and 17% of young people have contacted us for help (Colmar Brunton 2021).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

COVID-19 has had a profound affect on the youth of Aotearoa and its impact is ongoing. There has never been a more important time to create a sense of belonging, connection and community.

The pandemic increased the demand for our services to a significant degree and placed additional pressure on our already stretched resources and we are still stretched.

Now, almost 3 years after the first lockdown, the stress and anxiety that young people felt as a result of COVID remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. And while the restrictions have largely been lifted COVID is still in the community and our rangatahi remain vulnerable to the distress its presence causes.

In essence, for our young people there has been little relief from the stresses and strains of COVID since it arrived. Even now, the COVID shadow lingers – and will do so for some time to come. Our rangatahi will continue to need support under the COVID shadow. We simply have to be there for them as they build their lives and transition from adolescence to adulthood, from school to tertiary education, training and employment.

In research undertaken in 2021, 83% of young people said mental health issues, including suicide, are the biggest problem facing youth (Colmar Brunton 2021). This follows a 2020 Youthline online survey with 975 young people and their families where more than 72% of respondents shared that COVID-19 and lockdown have impacted their mental health with young people under 25 more likely to share this than older groups.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve

mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment. Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region. For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities. Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support coloured by the shadow of COVID
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic.

Collaborating organisation/individual	Role
N/A	N/A

## Demographics

### Māori outcomes:

•

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 19.7% of our mentoring and face-to-face counselling clients are Māori and 12% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

### Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

### Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer

support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

### Does your project support any genders, ages or ethnicities specifically?

As a “with youth, for youth, by youth” organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

## Financial information

**Amount requested:**        **\$3000.00**

**Requesting grant for:**        We are requesting \$3,000 as a contribution to the Waitakere Ranges share of \$4,079 of the annual budgeted costs of \$130,746 for training and providing clinical supervision for our volunteer counsellors who staff the Youthline Helpline in support of the young people of Waitakere Ranges and their whanau.

### If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.71m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.49m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

**Cost of participation:**        No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 130746.00	\$ 0.00	\$ 0.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Youthline Helpline Volunteer Counsellor training and clinical supervision	\$ 130746.00	\$ 3000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
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We have no funding pending or in place for these services in Waitakere Ranges	\$0.00	
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Donated materials		Amount
Nil		\$0.00
Total number of volunteers	Total number of volunteer hours	Amount
120	12745	\$ 269556.75

<b>Additional information to support the application:</b>	We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time round to the cost of training and clinical supervision of our essential volunteer Helpline counsellors who continue to support high numbers of young people experiencing mental distress and hardship of an unprecedented nature. It is vital that we are able to keep the Helpline fully operational. The training and supervising of our volunteer counsellors is an absolute priority.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2315-116	<b>Supporting Puketapapa youth with counselling, mentoring and in-school programmes</b> 2022/2023 Puketapapa Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
QRTP2312-219	<b>Supporting Orakei youth with counselling and mentoring and in-school programmes</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - Submitted	<b>Undecided</b> \$0.00
QR2311-116	<b>Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes</b> 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
QR2302-139	<b>Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes</b> 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
QR2309-232	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR2205-247	<b>Youthline Helpline support for Henderson-Massey youth</b> 2022/2023 Henderson-Massey Quick Response Grant Round One - Submitted	<b>Undecided</b> \$0.00
LG2308-321	<b>Youthline Helpline support for Kaipatiki youth</b> 2022/2023 Kaipatiki Local Grant, Round Three - Submitted	<b>Undecided</b> \$0.00
LG2318-216	<b>Youthline Helpline support for Waiheke youth</b> 2022/2023 Waiheke Local Grant Round Two - Submitted	<b>Undecided</b> \$0.00
QR2319-225	<b>Youthline Helpline support for Waitakere Ranges youth</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2314-248	<b>Youthline Helpline support for Papakura youth</b> 2022/2023 Papakura Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2309-275	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2205-175	<b>Youthline Helpline support for Henderson-Massey youth</b> 2022/2023 Henderson-Massey Local Grants Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2311-241	<b>Youthline Helpline support for Maungakiekie-Tamaki youth</b>	<b>Undecided</b>

	2022/2023 Maungakiekie-Tamaki Local Grant Round Two - GA Assessment Completed	\$0.00
QR2303-230	<b>Youthline Helpline support for the youth of Franklin</b> 2022/2023 Franklin Discretionary Community Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2317-233	<b>Youthline Helpline support for Upper Harbour youth</b> 2022/2023 Upper Harbour Local Grants Round Two - SAP approved	<b>Approved</b> \$3,500.00
LG2315-224	<b>Youthline Helpline support for the youth of Puketapapa</b> 2022/2023 Puketāpapa Local Grant Round Two - Submitted	<b>Undecided</b> \$0.00
LG2312-238	<b>Youthline Helpline support for the youth of Orakei</b> 2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2312-235	<b>Youthline Helpline support for Orakei youth</b> 2022/2023 Ōrākei Local Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2306-241	<b>Youthline Helpline support for Hibiscus and Bays youth</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	<b>Undecided</b> \$0.00
LG2320-240	<b>Youthline Helpline Support for Waitemata young people</b> 2022/2023 Waitematā Local Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2302-237	<b>Youthline Helpline support for Devonport-Takapuna youth</b> 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG2321-213	<b>Youthline Helpline support for Whau youth</b> 2022/2023 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2307-245	<b>Providing Youthline Helpline support for Howick youth</b> 2022/2023 Howick Local Grants, Round Two - GA Assessment completed	<b>Undecided</b> \$0.00
LG2301-278	<b>Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert Eden Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2313-140	<b>Youthline Helpline support for Otara-Papatoetoe youth</b> 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Awaiting payment	<b>Approved</b> \$2,000.00
LG2310-345	<b>Youthline support for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round Three - SAP approved	<b>Approved</b> \$2,000.00
REGCD22_050	<b>Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Approved</b> \$0.00
QR2318-213	<b>Supporting Waiheke youth in a COVID world</b> 2022/2023 Waiheke Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$500.00
QRTP2312-106	<b>Youthline Helpline support for Orakei youth</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
LG2310-225	<b>Youthline Helpline support for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round Two - Project in progress	<b>Approved</b> \$2,500.00
QR2318-116	<b>Youthline support for Waiheke youth</b> 2022/2023 Waiheke Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2320-129	<b>Youthline Helpline support for Waitemata youth</b> 2022/2023 Waitematā Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2313-116	<b>Youthline Helpline support for Otara-Papatoetoe youth</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2307-120	<b>Youthline Counselling support for Howick youth</b> 2022/2023 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2314-119	<b>Supporting Papakura youth with counselling and development programmes</b> 2022/2023 Papakura Small Grants Round One - Declined	<b>Declined</b> \$0.00
QR2301-217	<b>Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2308-218	<b>Youthline Helpline support for Kaipatiki youth</b> 2022/2023 Kaipatiki Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2319-112	<b>Youthline Helpline support for Waitakere Ranges youth</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00

LG2309-131	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2321-141	<b>Youthline Helpline support for Whau youth</b> 2022/2023 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$500.00
LG2301-133	<b>Ongoing Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
QR2319-105	<b>Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID</b> 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$750.00
LG2318-104	<b>Ongoing Youthline Helpline support for Waiheke youth under COVID</b> 2022/2023 Waiheke Local Grant Round One - Project in progress	<b>Approved</b> \$1,000.00
LG2313-110	<b>Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID</b> 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2315-105	<b>Ongoing Youthline Helpline support for Puketapapa youth under COVID</b> 2022/2023 Puketāpapa Local Grant Round One - Project in progress	<b>Approved</b> \$6,000.00
QR2309-105	<b>Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID</b> 2022/2023 Māngere-Otāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2303-107	<b>Ongoing Youthline Helpline support for Franklin youth under COVID</b> 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2307-121	<b>Ongoing Youthline Helpline support for Howick youth under COVID</b> 2022/2023 Howick Local Grants Round One - Project in progress	<b>Approved</b> \$7,500.00
LG2317-111	<b>Ongoing Youthline Helpline support for Upper Harbour youth under COVID</b> 2022/2023 Upper Harbour Local Grants Round One - Declined	<b>Declined</b> \$0.00
LG2314-111	<b>Ongoing Youthline Helpline support for Papakura youth under COVID</b> 2022/2023 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$2,500.00
LG2302-115	<b>Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID</b> 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	<b>Approved</b> \$5,000.00
LG2312-208	<b>Ongoing Youthline Helpline support for Orakei youth under COVID</b> 2022/2023 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$3,500.00
LG2320-115	<b>Ongoing Youthline Helpline support for Waitemata youth under COVID</b> 2022/2023 Waitematā Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG2310-109	<b>Ongoing Youthline Helpline support for Manurewa youth under COVID</b> 2022/2023 Manurewa Local Grants Round One - Project in progress	<b>Approved</b> \$3,500.00
LG2311-124	<b>Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	<b>Approved</b> \$3,000.00
LG2308-119	<b>Ongoing Youthline Helpline support for Kaipatiki youth under COVID</b> 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG2306-112	<b>Ongoing Youthline support for Hibiscus &amp; Bays youth under COVID</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR2321-111	<b>Ongoing Youthline Helpline support for Whau youth under COVID</b> 2022/2023 Whau Quick Response Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2301-111	<b>Continuing support for Albert-Eden youth under COVID</b> 2022/2023 Albert-Eden Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR2219-203	<b>Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2218-303	<b>Youthline support for Waiheke youth under COVID</b> 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	<b>Declined</b> \$0.00
QR2207-207	<b>Ongoing Youthline Helpline support for Howick youth under COVID</b> 2021/2022 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,648.16
QRTP2212-206	<b>Ongoing Youthline Helpline support for Orakei youth under COVID</b> 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2220-207	<b>Ongoing Youthline Helpline support for Waitemata youth under COVID</b> 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00

QR2209-304	<b>Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR2205-307	<b>Ongoing Youthline Helpline support for Henderson-Massey youth under COVID</b> 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	<b>Declined</b> \$0.00
QR2213-306	<b>Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	<b>Declined</b> \$0.00
QR2214-201	<b>Ongoing Youthline Helpline support for Papakura youth under COVID</b> 2021/2022 Papakura Small Grants Round Two - Project in progress	<b>Approved</b> \$1,500.00
LG2210-405	<b>Ongoing Helpline support for Manurewa youth under COVID</b> 2021/2022 Manurewa Local Grants, Round Four - Project in progress	<b>Approved</b> \$1,000.00
QR2215-204	<b>Ongoing Helpline support for Puketapapa youth under COVID</b> 2021/2022 Puketāpapa Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$1,500.00
QR2202-211	<b>Ongoing Helpline support for Devonport-Takapuna youth under COVID</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR221703	<b>Continuing to support Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2221-2212	<b>Supporting vulnerable Whau youth in a COVID world</b> 2021/2022 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$500.00
LG2212-224	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2205-211	<b>Supporting Henderson-Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Local Grants Round Two - Declined	<b>Declined</b> \$0.00
LG2220-223	<b>Supporting Waitemata youth in a COVID world</b> 2021/2022 Waitemata Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2218-214	<b>Supporting Waiheke youth in a COVID world</b> 2021/2022 Waiheke Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2211-321	<b>Supporting Maungakiekie-Tamaki youth in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	<b>Declined</b> \$0.00
LG2217-217	<b>Supporting Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG2207-331	<b>Supporting Howick youth in a COVID world</b> 2021/2022 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$3,750.00
LG2206-233	<b>Supporting the youth of Hibiscus &amp; Bays under COVID</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2203-218	<b>Supporting Franklin youth in a COVID world</b> 2021/2022 Franklin Quick Response, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG2214-219	<b>Supporting Papakura rangatahi in a COVID world</b> 2021/2022 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG2213-221	<b>Supporting Otara-Papatoetoe rangatahi in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG2209-215	<b>Supporting Mangere-Otahuhu youth in a COVID world</b> 2021/2022 Māngere-Ōtāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG2208-314	<b>Supporting Kaipatiki youth in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round Three - Declined	<b>Declined</b> \$0.00
LG2215-213	<b>Supporting the youth of Puketapapa in a COVID world</b> 2021/2022 Puketapapa Local Grant Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG2202-219	<b>Supporting Devonport-Takapuna youth in a COVID world</b> 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2219-209	<b>Supporting Waitakere Ranges youth in a COVID world</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
LG2210-319	<b>Supporting Manurewa youth in a COVID world</b> 2021/2022 Manurewa Local Grants, Round Three - Project in progress	<b>Approved</b> \$5,000.00
QR2214-102	<b>Supporting Papakura youth to prosper in a COVID world</b> 2021/2022 Papakura Small Grants Round One - Project in progress	<b>Approved</b> \$2,000.00

QR2209-203	<b>Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2218-201	<b>Supporting Waiheke youth to cope in a COVID world</b> 2021/2022 Waiheke Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$500.00
QR2213-205	<b>Supporting Ōtara-Papatoetoe youth to cope in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2207-105	<b>Supporting Howick youth cope with COVID</b> 2021/2022 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$3,000.00
QRTP2212-108	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG2210-217	<b>Supporting Manurewa youth in a COVID world</b> 2021/2022 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2208-210	<b>Supporting Kaipatiki youth in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2220-124	<b>Supporting Waitematā youth in a COVID world</b> 2021/2022 Waitematā Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2201-217	<b>Supporting the youth of Albert-Eden in a COVID world</b> 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2202-115	<b>Supporting Devonport-Takapuna youth in a COVID world</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR2221-210	<b>Supporting the youth of the Whau in a COVID world</b> 2021/2022 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR2219-112	<b>Supporting the youth of Waitakere Ranges in a Covid world</b> 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2205-209	<b>Supporting Henderson Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2215-110	<b>Supporting Puketāpapa youth in a COVID world</b> 2021/2022 Puketāpapa Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$500.00
LG2211-221	<b>Supporting the youth of Maungakiekie-Tāmaki in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2218-111	<b>Supporting Waiheke youth in a COVID world</b> 2021/2022 Waiheke Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2207-212	<b>Continuing to support Howick youth in a COVID world</b> 2021/2022 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
QR2213-118	<b>Supporting Ōtara Papatoetoe youth in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2209-114	<b>Supporting Māngere-Ōtāhuhu youth in a COVID world</b> 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2221-206	<b>Supporting Whau youth in a COVID world</b> 2021/2022 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$500.00
LG2207-127	<b>Supporting Howick youth in a COVID world</b> 2021/2022 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2205-109	<b>Supporting Henderson-Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	<b>Approved</b> \$500.00
LG2217-109	<b>Supporting Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2206-119	<b>Supporting Hibiscus &amp; Bays youth in a COVID world</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2201-13	<b>Supporting Albert-Eden youth in a COVID world</b> 2021/2022 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
LG2220-130	<b>Supporting Waitematā youth in a COVID world</b> 2021/2022 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00
LG2210-115	<b>Supporting Manurewa youth in a COVID world</b>	<b>Approved</b>

	2021/2022 Manurewa Local Grants, Round One - Project in progress	\$2,000.00
<b>LG2212-115</b>	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2209-122</b>	<b>Supporting Māngere-Otāhuhu youth in a COVID world</b> 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2213-130</b>	<b>Supporting Ōtara-Papatoetoe youth in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$3,200.00
<b>QR2203-115</b>	<b>Supporting Franklin youth in a COVID world</b> 2021/2022 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG2219-111</b>	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG2208-108</b>	<b>Supporting the youth of Kaipatiki in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2214-108</b>	<b>Supporting the youth of Papakura in a COVID world</b> 2021/2022 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$4,250.00
<b>LG2215-108</b>	<b>Supporting the youth of Puketapapa in a COVID world</b> 2021/2022 Puketapapa Local Grant Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>LG2202-113</b>	<b>Supporting the youth of Devonport Takapuna in a COVID world</b> 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>LG2211-131</b>	<b>Supporting the youth of Maungakiekie-Tāmaki in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	<b>Approved</b> \$3,593.00
<b>QR2221-111</b>	<b>Supporting the youth of Whau in a COVID world</b> 2021/2022 Whau Quick Response Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR2205-113</b>	<b>Supporting the youth of Henderson Massey in a COVID world</b> 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	<b>Approved</b> \$700.00
<b>QR2201-129</b>	<b>Supporting the youth of Albert Eden in a COVID world</b> 2021/2022 Albert-Eden Quick Response Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>QR2119-208</b>	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2114-310</b>	<b>Supporting the youth of Papakura in a COVID world</b> 2020/2021 Papakura Small Grants Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR2103-305</b>	<b>Supporting the youth of Franklin in a COVID world</b> 2020/2021 Franklin Quick Response Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR2118-306</b>	<b>Supporting the youth of Waiheke in a COVID world</b> 2020/2021 Waiheke Quick Response Round Three - Acquitted	<b>Approved</b> \$500.00
<b>QR2107-232</b>	<b>Supporting the young people of Howick in a COVID world</b> 2020/2021 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR2121-313</b>	<b>Supporting the youth of Whau in a COVID world</b> 2020/2021 Whau Quick Response Round Three - Project in progress	<b>Approved</b> \$500.00
<b>QR2120-227</b>	<b>Supporting the youth of Waitematā in a COVID world</b> 2020/2021 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>QR2113-327</b>	<b>Supporting the youth of Ōtara-Papatoetoe in a COVID world</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QRTP2112-214</b>	<b>Supporting the youth of Ōrākei in a COVID world</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR2109-116</b>	<b>Supporting the youth of Māngere-Otāhuhu in a COVID world</b> 2020/2021 Māngere-Otāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2110-423</b>	<b>Supporting the youth of Manurewa in a COVID world</b> 2020/2021 Manurewa Local Grants, Round Four - Declined	<b>Declined</b> \$0.00
<b>QR2105-316</b>	<b>Supporting the youth of Henderson Massey in a COVID world</b> 2020/2021 Henderson-Massey Quick Response Round Three - Declined	<b>Declined</b> \$0.00
<b>QR2117-313</b>	<b>Supporting the youth of Upper Harbour in a COVID world</b> 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	<b>Approved</b> \$3,617.17
<b>QR2115-109</b>	<b>Supporting the youth of Puketapapa in a COVID world</b> 2020/2021 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00

QR2102-231	<b>Supporting the vulnerable youth of Devonport-Takapuna</b> 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
LG2121-219	<b>Supporting the young people of Whau in a COVID world</b> 2020/2021 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2114-221	<b>Supporting the young people of Papakura in a COVID world</b> 2020/2021 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG2120-235	<b>Supporting the young people of Waitematā in a COVID world</b> 2020/2021 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2118-219	<b>Supporting the young people of Waiheke in a COVID world</b> 2020/2021 Waiheke Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2112-224	<b>Supporting the young people of Orakei in a COVID world</b> 2020/2021 Ōrākei Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
LG2105-224	<b>Supporting the youth of Henderson-Massey in a COVID world</b> 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
LG2117-218	<b>Supporting the youth of Upper Harbour in a COVID world</b> 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2113-235	<b>Supporting the youth of Otara-Papatoetoe in a COVID world</b> 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2109-227	<b>Supporting the youth of Mangere-Otahuhu in a COVID world</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2111-339	<b>Supporting the youth of Maungakiekie-Tamaki in a COVID world</b> 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	<b>Approved</b> \$3,500.00
LG2108-319	<b>Supporting the youth of Kaipatiki in a COVID world</b> 2020/2021 Kaipatiki Local Grant, Round Three - Declined	<b>Declined</b> \$0.00
LG2107-337	<b>Supporting the young people of Howick in a COVID world</b> 2020/2021 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$5,000.00
LG2106-237	<b>Supporting the young people of Hibiscus and Bays under COVID</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2103-213	<b>Supporting the young people of Franklin in a Covid world</b> 2020/2021 Franklin Local Grant Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG2115-219	<b>Supporting the young people of Puketapapa in a COVID world</b> 2020/2021 Puketapapa Local Grant Round Two - Project in progress	<b>Approved</b> \$3,500.00
LG2102-239	<b>Supporting the young people of Devonport-Takapuna in a COVID world</b> 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	<b>Approved</b> \$1,606.00
LG2119-217	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2101-248	<b>Supporting the youth of Albert-Eden in a COVID world</b> 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR2103-206	<b>Supporting the youth of Franklin under COVID-19</b> 2020/2021 Franklin Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2118-103	<b>Supporting the youth of Waiheke under COVID-19</b> 2020/2021 Waiheke Quick Response Round One - Declined	<b>Declined</b> \$0.00
QR2113-04	<b>Supporting the youth of Ōtara-Papatoetoe under COVID-19</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG2108-215	<b>Supporting the youth of Kaipātiki under COVID-19</b> 2020/2021 Kaipatiki Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QRTP2112-110	<b>Supporting the youth of Ōrākei under COVID-19</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
QR2121-212	<b>Supporting the youth of Whau under COVID-19</b> 2020/2021 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$500.00
QR2119-117	<b>Supporting the youth of the Waitākere Ranges under COVID-19</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2120-125	<b>Supporting the youth of Waitematā under Covid 19</b> 2020/2021 Waitematā Quick Response, Round One - Declined	<b>Declined</b> \$0.00

QR2117-211	<b>Supporting young people in the Upper Harbour area under COVID-19</b> 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	<b>Approved</b> \$2,500.00
QR2107-120	<b>Supporting young people under COVID through the Youthline Helpline</b> 2020/2021 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2105-218	<b>Supporting the young people of Henderson-Massey under COVID</b> 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2102-115	<b>Supporting young people under COVID-19</b> 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$833.00
QR2101-215	<b>Supporting young people under Covid 19</b> 2020/2021 Albert Eden Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2114-19	<b>Supporting young people under Covid 19 through the Youthline Helpline</b> 2020/2021 Papakura Small Grants Round One - Declined	<b>Declined</b> \$0.00
LG2107-219	<b>Supporting the Youthline Helpline under Covid</b> 2020/2021 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2117-111	<b>Supporting the young people of Upper Harbour under Covid</b> 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2108-110	<b>Supporting the young people of Kaipatiki under Covid</b> 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2105-115	<b>Supporting the young people of Henderson-Massey under Covid</b> 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2107-126	<b>Supporting the young people of Howick under Covid</b> 2020/2021 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2121-115	<b>Supporting the young people of Whau under Covid</b> 2020/2021 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2101-114	<b>Supporting the young people of Albert-Eden under Covid-19</b> 2020/2021 Albert Eden Local Grant Round One - Project in progress	<b>Approved</b> \$2,500.00
LG2106-128	<b>Supporting the young people of Hibiscus &amp; Bays under Covid</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2109-133	<b>Supporting the young people of Mangere-Otahuhu under Covid</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2112-127	<b>Supporting young people in need in the Orakei community</b> 2020/2021 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2110-121	<b>Supporting young people in need in the Manurewa community</b> 2020/2021 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2120-131	<b>Supporting young people in need in the Waitemata community</b> 2020/2021 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2120-131	<b>Supporting young people in need in the Waitemata community</b> 2020/2021 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2119-123	<b>Supporting young people in need in the Waitakere Ranges community</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2114-121	<b>Supporting young people in need in the Papakura community</b> 2020/2021 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2115-122	<b>Supporting young people in need in the Puketapapa community</b> 2020/2021 Puketapapa Local Grant Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2103-120	<b>Providing support and supervision for the Youthline Helpline volunteer counsellors</b> 2020/2021 Franklin Quick Response Round One - Declined	<b>Declined</b> \$0.00
LG2103-125	<b>Supporting young people in need in the Franklin community</b> 2020/2021 Franklin Local Grant Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2018-216	<b>Supporting the youth of Waiheke Island under Covid 19</b> 2019/2020 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR2020-227	<b>Supporting the youth of Waitemata under Covid 19</b> 2019/2020 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2013-228	<b>Supporting the youth of Otara-Papatoetoe under Covid 19</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00

QR2010-216	<b>Supporting the youth of Manurewa under Covid 19</b> 2019/2020 Manurewa Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QRTP2012-220	<b>Supporting the youth of Orakei under Covid 19</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2021-224	<b>Supporting young people in the Whau area under Covid 19</b> 2019/2020 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2014-218	<b>Supporting the youth of Papakura under Covid 19</b> 2019/2020 Papakura Small Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2003-225	<b>Supporting the youth of Franklin under Covid 19</b> 2019/2020 Franklin Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2017-322	<b>Supporting the Youth of Upper Harbour under Covid 19</b> 2019/2020 Upper Harbour Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR2009-214	<b>Supporting the youth of Mangere-Otahuhu under Covid 19</b> 2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2007-123	<b>Supporting the youth of Howick under Covid 19</b> 2019/2020 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,186.90
QR2005-225	<b>Supporting young people under Covid 19</b> 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2011-126	<b>Supporting young people under Covid 19</b> 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2002-229	<b>Supporting young people under Covid 19</b> 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2001-206	<b>Youthline Helpline support for Albert Eden youth</b> 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,679.00
LG2003-224	<b>Youthline helpline support for the youth of Franklin</b> 2019/2020 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2012-217	<b>Youthline Helpline support for the youth of Orakei</b> 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG2021-215	<b>Helpline services for the youth of Whau and their families</b> 2019/2020 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2019-216	<b>Helpline services for the youth of Waitakere Ranges</b> 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG2020-229	<b>Youthline Helpline funding in support of Waitemata youth</b> 2019/2020 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,500.00
LG2017-211	<b>Youthline Helpline funding in support of Upper Harbour youth</b> 2019/2020 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2014-218	<b>Helpline services for the youth of Papakura</b> 2019/2020 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2009-236	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2011-228	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2010-223	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2005-220	<b>Helpline services for the youth of Henderson-Massey</b> 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2013-248	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2008-313	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG2007-343	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b>	<b>Approved</b>

	2019/2020 Howick Local Grants, Round Three - Acquitted	\$5,000.00
<b>LG2002-246</b>	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG2015-209</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Puketepapa Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,457.00
<b>LG2006-243</b>	<b>Youthline Helpline Volunteer Support and Supervision</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,000.00
<b>QR2017-222</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2010-118</b>	<b>Youthline Papatoetoe Development Centre Manager</b> 2019/2020 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR2013-122</b>	<b>Youthline Papatoetoe Development Centre Manager</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	<b>Declined</b> \$0.00
<b>REGCD2023</b>	<b>Youthline – Celebrating 50th Years of supporting young people in need</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
<b>QR2018-120</b>	<b>Youthline Helpline Funding</b> 2019/2020 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2017-111</b>	<b>Youthline Helpline Volunteer Training</b> 2019/2020 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2019-112</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2021-114</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement	<b>Declined</b> \$0.00
<b>QR2005-119</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Henderson-Massey Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2003-121</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2014-120</b>	<b>Youthline Helpline Volunteer Training</b> 2019/2020 Papakura Small Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QRTP2012-125</b>	<b>Youthline Helpline Costs</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QRTP2012-117</b>	<b>Youthline Helpline Volunteer Manager funding</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG2008-221</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Kaipātiki Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2020-124</b>	<b>Youthline Helpline Volunteer Manager Funding</b> 2019/2020 Waitemata Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>QR2009-110</b>	<b>Youthline Helpline Volunteer Support and Supervision</b> 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR2002-110</b>	<b>Youthline Helpline Volunteer Training and Triage Support</b> 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2007-224</b>	<b>Youthline Helpline Volunteer Training and Support</b> 2019/2020 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2006-127</b>	<b>Youth Worker Team Leader support</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG2018-125</b>	<b>Youthline Helpline Service delivery</b> 2019/2020 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2014-133</b>	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
<b>LG2020-127</b>	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Waitemata Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG2012-121</b>	<b>Youthline Helpline Volunteers Triage Support and Supervision</b> 2019/2020 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00

<b>LG2003-144</b>	<b>Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere</b> 2019/2020 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2013-161</b>	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2010-138</b>	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2009-141</b>	<b>Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2002-129</b>	<b>Youthline Helpline Direct Costs Funding</b> 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2008-116</b>	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG2007-135</b>	<b>Youthline Helpline Volunteer Training, Support and Supervision</b> 2019/2020 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2001-130</b>	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2001-124</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Albert-Eden Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2015-121</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Puketepapa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2017-118</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG2011-129</b>	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG2005-122</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2006-130</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2021-129</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2019-114</b>	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1920-330</b>	<b>Laptops for Youthline Youth Workers</b> 2018/2019 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,242.00
<b>QR1914-320</b>	<b>Chairs for community centre</b> 2018/2019 Papakura Small Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1907-229</b>	<b>Chairs for community centre</b> 2018/2019 Howick Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1910-331</b>	<b>Chairs for community centre</b> 2018/2019 Manurewa Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1913-334</b>	<b>Chairs for community centre</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1919-316</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1917-318</b>	<b>Youthline Helpline Volunteer Counsellors Training, Support and Supervision</b> 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1921-316</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1915-308</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability	<b>Approved</b> \$500.00
<b>QR1912-216</b>	<b>Youthline Helpline Volunteer Training and Telecommunications</b>	<b>Declined</b>

	2018/2019 Ōrākei Quick Response, Round Two - Declined	\$0.00
QR1905-327	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1906-323	<b>Youthline Helpline Crisis Support</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1905-252	<b>Youthline Youth Helpline</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1903-238	<b>Youthline Helpline</b> 2018/2019 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,642.00
LG1919-230	<b>Youthline Helpline</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1921-230	<b>Youthline Youth Helpline</b> 2018/2019 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1912-234	<b>Youthline Helpline</b> 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1914-231	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Papakura Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1909-269	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1920-234	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG1902-242	<b>Volunteer training and Helpline telecommunications</b> 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability	<b>Approved</b> \$3,300.00
LG1910-240	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1907-354	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
LG1911-336	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG1908-335	<b>Volunteer Counsellor training, managing, supporting and supervising</b> 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
LG1906-246	<b>Volunteer Counsellor training, managing, supporting and supervising</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1917-212	<b>Youthline Helpline</b> 2018/2019 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1913-266	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1915-217	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Puketepapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1901-236	<b>Youthline Volunteer Manager Salary</b> 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	<b>Declined</b> \$0.00
REGCD19-51	<b>Building and supporting Youthline's Maori and Pacific Volunteer base</b> Regional Community Development 2018/2019 - Declined	<b>Declined</b> \$0.00
QR1907-106	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
QR1918-204	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1913-217	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1909-213	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1910-206	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1915-205	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00

QR1903-222	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1912-117	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1921-207	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1920-214	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1908-219	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1906-216	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1902-206	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1901-220	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1905-216	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1911-225	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
QR1917-118	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1921-129	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$500.00
QR1909-126	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1902-122	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,380.00
LG1918-121	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1912-129	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1910-148	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
LG1921-138	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1920-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1919-118	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$2,298.00
LG1903-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00

QR1903-125	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1908-132	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1902-132	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR1821-320	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1814-329	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1807-242	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1810-338	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1806-313	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability	<b>Approved</b> \$2,125.00
LG1820-244	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG1809-263	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1810-248	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG1819-205	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1812-212	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1821-209	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG1811-321	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG1807-327	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1818-312	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Acquitted	<b>Approved</b> \$202.00
QR1803-321	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,552.00
LG1815-220	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1815-302	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1817-208	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,288.00
QR1819-303	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,152.00
QR1801-325	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1812-220	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,300.00
QR1820-323	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1801-233	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
QR1802-224	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$838.00

QR1809-224	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00

2022/2023 Waitākere Ranges Local Grants, Round Two

LG2319-236

## UpsideDowns Education Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: A Voice for Waitākere Ranges' Kids with Down Syndrome

<b>Location:</b>	Homes, clinics, and schools throughout the Waitākere Ranges Local Board area
<b>Summary:</b>	<p>This project will enable Waitākere Ranges' kids with Down syndrome to access a 12-month programme of speech and language therapy to help develop the communication skills needed to be included in education, develop socially, and build resilience. Annelise, Chloe, Esteban, Leroy, Oscar, Paige, and Paul are 100% of the children with Down syndrome in the Waitākere Ranges Local Board area currently in need of assistance.</p> <p>They will be provided with one-on-one support to help them reach age-appropriate communication development goals working with an NZSTA-registered speech-language therapist in the home, school, or at a specialist clinic. The project will help these kids develop communication tools essential for their continued progress through education and social development.</p>
<b>Expertise:</b>	UpsideDowns has been delivering programmes of speech therapy since 2003. We work only with NZSTA-registered speech and language therapists, ensuring services provided are of a professional, ethical, and culturally-responsive standard, centred in evidence-based practice, with professional oversight, and

	delivered in accordance to all applicable legal frameworks. The communication journey is long, so we walk alongside our members from the day they join (often from birth) until they graduate high school or turn 21. We see huge development in the communication abilities of the kids we work with, which now total over 300 around the country.
<b>Dates:</b>	02/06/2023 - 02/06/2024
<b>People reached:</b>	28 (7 children with Down syndrome, plus family members, therapists, and involved teachers – new members are welcome to join at any time during the project.)
<b>% of participants from Local Board</b>	99%
<b>Promotion:</b>	We will acknowledge the Waitākere Ranges Local Board's contribution to these children's speech and language therapy on our website, in our quarterly newsletter, and in our annual report. The children's families and therapists will also be made aware of where the funding has come from.

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## Community benefits

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### Identified community outcomes:

Speech and language therapy is the single most important intervention for reducing barriers to inclusion in education, social connection, and community participation for these children. A resilient community understands and values the vast contributions people living with disabilities bring to their schools, workplaces, and the neighbourhoods when properly supported.

The benefits of supporting these children to develop communication abilities and remain in mainstream education go far beyond the individual learner and their whānau: Research shows that typically developing children who share a classroom with a child with an intellectual disability such as Down syndrome have better literacy and numeracy outcomes and greater emotional intelligence than those who do not. If these kids don't have the communication tools necessary to remain in the classroom, everybody misses out.

Without speech and language therapy, chances of employment later in life are drastically reduced for those who cannot communicate: The unemployment rate for people with Down syndrome is estimated at around 80-95%. Speech and language therapy is a critical and cost-effective way to change this. Early intervention programmes such as ours have a demonstrated financial benefit to communities, with one study suggesting every \$1 spent on early intervention can generate \$5.37 for a community.

### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Children living with Down syndrome face big challenges in learning to communicate, but with the proper support these disadvantages can be overcome and these kids can live resilient, independent lives. But without proper support, many children with Down syndrome will remain non-verbal throughout their lives, unable to connect socially, participate in education, access community resources, and suffer many preventable physical and mental health outcomes as a result. UpsideDowns aims to make sure this doesn't happen to the young people living with Down syndrome in the Waitākere Ranges Local Board area.

Research clearly identifies regular speech and language therapy as the single most important service for helping overcome these disadvantages and building resilience. By developing communication skills through this therapy, kids with Down syndrome learn to express their needs, communicate with peers, connect socially, be included in schooling, and celebrate lives of independence and pride.

However, this life-changing therapy is not publically funded and private services are costly, more so than most whānau can afford as the cost of living continues to rise and many are forced to deal with damages from recent weather events. Our project, A Voice for Waitākere Ranges' Kids with Down Syndrome, will deliver regular, individualised speech and language therapy to 100% of kids living with Down syndrome in the Local Board area in need of assistance.

By funding this project, the Waitākere Ranges Local Board will ensure none of these amazing kids are left behind, excluded from education, socially isolated, and left vulnerable in their mental and physical wellness. Together, we can foster resilience through the gift of speech for all of Waitākere Ranges' young people living with Down syndrome.

Collaborating organisation/individual	Role
Elena Antipova (Auckland Speech Therapy)	Speech-Language Therapist
Fiona Kenworthy (Small Talk)	Speech-Language Therapist
Jumi Liew (Auckland Speech Therapy)	Speech-Language Therapist
Sarah Goodall (Specialist Therapy Services)	Speech-Language Therapist

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## Demographics

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**Māori outcomes:**

- *None identified*

**Accessible to people with disabilities** Yes - UpsideDowns works exclusively with children and young people with the life-long disability of Down syndrome. Down syndrome is the most common chromosomal condition in the world and results in an intellectual disability and physiological abnormalities, such as a larger-than-average tongue, a smaller-than-average mouth, and lower muscle tone. All of these factors combine to significantly impair the individual's ability to speak. Our project helps to develop communication skills which improve accessibility in all aspects of these kids' lives.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Working with children, we maintain a 100% smoke-free (including vapes) environment at all times. We endeavour to be a zero-waste organisation through paperless operation and striving to use sustainable materials in all our events and fundraisers. We provide healthy food and drink at our events, and work in partnership with regional providers of physical health promotion programmes for people with disabilities.

### Does your project support any genders, ages or ethnicities specifically?

UpsideDowns supports young people living with Down syndrome: families can apply for membership before their child is born, and are supported by UpsideDowns until their child graduates high school or turns 21. Children and young people of all genders and ethnicities are supported by UpsideDowns.

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## Financial information

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**Amount requested:**     **\$4820.00**

**Requesting grant for:** Speech and language therapy for Waitākere Ranges' children living with Down syndrome for one year.

**If part funded, how would you make up the difference:**

UpsideDowns commits to assisting children from the time they come off our waitlist until they turn 21, or they graduate high school. If funding for this project is unsuccessful, we will draw from our cash reserves.

High demand for our service has seen these cash reserves relied upon heavily; if reserves become too depleted we will have to reduce the number of sessions we can support or decrease our funding caps. This increases the cost burden of speech and language therapy for our member families, hindering each child's ability to participate in school and connect with the community.

**Cost of participation:** \$15 annual membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 9640.00	\$ 105.00	\$ 105.00	\$ 4715.00

Expenditure item	Amount	Amount requested from Local Board
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Annelise (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 1100.00	\$ 550.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Chloe (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 1380.00	\$ 690.00
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Esteban (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 1100.00	\$ 550.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Leroy (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 2200.00	\$ 1100.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Oscar (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 1380.00	\$ 690.00
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Paige (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$ 1100.00	\$ 550.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Paul (has not yet begun SLT; budgeted amount based on member's funding choice)	\$ 1380.00	\$ 690.00

Income description	Amount
7x \$15 membership fee	\$ 105.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
11	1	\$ 21.15

Additional information to support the application:	None
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2315-115	<b>A Voice for Puketāpapa's Kids with Down Syndrome</b> 2022/2023 Puketapapa Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
QR2311-114	<b>A Voice for Maungakiekie-Tāmaki's Kids with Down Syndrome</b> 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
QR2302-110	<b>A Voice for Devonport-Takapuna's Kids with Down Syndrome</b> 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2317-232	<b>A Voice for Upper Harbour's Kids with Down Syndrome</b> 2022/2023 Upper Harbour Local Grants Round Two - Awaiting payment	<b>Approved</b> \$1,800.00
LG2306-240	<b>A Voice for Hibiscus and Bays' Kids with Down Syndrome</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	<b>Undecided</b> \$0.00
LG2312-226	<b>A Voice for Ōrākei's Kids with Down Syndrome</b> 2022/2023 Ōrākei Local Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2301-202	<b>A Voice for Albert-Eden's Kids with Down Syndrome</b> 2022/2023 Albert Eden Local Grant Round Two - Awaiting signed funding agreement	<b>Approved</b> \$1,500.00
QR2320-128	<b>The gift of speech for Waitematā's children with Down syndrome</b> 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$500.00
LG2321-118	<b>Whau Sensory Space</b> 2022/2023 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG2311-129	<b>A Voice for Maungakiekie-Tāmaki's Children with Down Syndrome</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	<b>Declined</b> \$0.00
LG2308-120	<b>A Voice for Kaipātiki's Children with Down Syndrome</b> 2022/2023 Kaipātiki Local Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2220-214	<b>The Gift of Speech for Waitematā's Children with Down Syndrome</b> 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2210-425	<b>The Gift of Speech for Manurewa's Children with Down Syndrome</b> 2021/2022 Manurewa Local Grants, Round Four - Project in progress	<b>Approved</b> \$3,000.00
QR2213-307	<b>The gift of speech for Ōtara-Papatoetoe's children with Down syndrome</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Project in progress	<b>Approved</b> \$800.00
QR221706	<b>The gift of speech for Anson, Annabel, and Lily Mae</b> 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2215-203	<b>The gift of speech for Erika and Finley</b> 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2202-202	<b>The gift of speech for Kelly and Miles</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2205-214	<b>The gift of speech for all UpsideDowns members in Henderson-Massey</b>	<b>Approved</b>

	2021/2022 Henderson-Massey Local Grants Round Two - Accountability overdue	\$3,500.00
<b>LG2208-307</b>	<b>The gift of speech for all UpsideDowns members in Kaipātiki</b> 2021/2022 Kaipatiki Local Grant, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG2206-205</b>	<b>The gift of speech for UpsideDowns members in Hibiscus/Bays</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>LG2219-204</b>	<b>The gift of speech for all UpsideDowns members in Waitākere</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>LG2201-203</b>	<b>The gift of speech for all UpsideDowns members in Albert-Eden.</b> 2021/2022 Albert Eden Local Grant Round Two - Project in progress	<b>Approved</b> \$4,000.00
<b>QR2213-101</b>	<b>The gift of speech for Mele, Nathanael and Xaryan</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR2203-104</b>	<b>The gift of speech for Flynn, Grace, Matthew and Tiah.</b> 2021/2022 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2212-105</b>	<b>The gift of speech for 8 children with Down syndrome</b> 2021/2022 Ōrākei Local Grants, Round One - Accountability overdue	<b>Approved</b> \$4,000.00
<b>LG2211-108</b>	<b>The gift of speech for six kids in Maungakiekie-Tāmaki</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Declined	<b>Declined</b> \$0.00
<b>QR2115-106</b>	<b>The Gift of Speech for Erika</b> 2020/2021 Puketāpapa Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2114-219</b>	<b>The gift of speech for Micah, Nichodemus, Vicky and Tobias.</b> 2020/2021 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$4,000.00
<b>LG2105-223</b>	<b>The gift of speech for Leroy, Emma and Julian.</b> 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
<b>LG2106-223</b>	<b>Giving a voice to kids with Down syndrome</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>LG2103-206</b>	<b>A voice for Grace, Matthew and Tiah.</b> 2020/2021 Franklin Local Grant Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2108-311</b>	<b>Providing a voice for Charlotte, Emily, Miah, Proven, and Reid</b> 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2102-225</b>	<b>Providing a voice for Jada, Kelly, Kyla and Miles</b> 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF210120</b>	2021 Albert-Eden Accommodation Support Fund - Project in progress	<b>Approved</b> \$4,000.00
<b>LG2120-201</b>	<b>Providing a voice for Harry, Fatima and Walter</b> 2020/2021 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2118-204</b>	<b>Providing speech therapy for Sam</b> 2020/2021 Waiheke Quick Response Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2112-119</b>	<b>Giving a voice to kids with Down syndrome in Ōrākei</b> 2020/2021 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>QR2020-226</b>	<b>Giving a voice to kids with Down syndrome in Waitematā</b> 2019/2020 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2013-225</b>	<b>Giving a voice to kids in Otara-Papatoetoe with Down syndrome</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR2010-215</b>	<b>Giving a voice to kids in Manurewa with Down syndrome</b> 2019/2020 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,540.00
<b>LG2001-206</b>	<b>Giving a voice to kids with Down syndrome</b> 2019/2020 Albert-Eden Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1913-330</b>	<b>Giving a voice to kids with Down syndrome in Otara-Papatoetoe</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1906-333</b>	<b>Giving a voice to kids with Down syndrome</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1920-321</b>	<b>/giving a voice to kids with Down syndrome in Waitemata</b> 2018/2019 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1915-310</b>	<b>Giving Erika a voice</b>	<b>Declined</b>

	2018/2019 Puketāpapa Quick Response, Round Three - Submitted	\$0.00
<b>QR1903-314</b>	<b>Giving a voice to kids with Down syndrome in Franklin</b> 2018/2019 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1910-317</b>	<b>Giving a voice to kids with Down syndrome in Manurewa</b> 2018/2019 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1905-305</b>	<b>Giving a voice to kids with Down syndrome in Henderson-Massey</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1902-307</b>	<b>Giving a voice to kids with Down syndrome in Devonport-Takapuna</b> 2018/2019 Devonport-Takapuna Quick Response, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1911-302</b>	<b>Giving a voice to kids with Down syndrome in Maungakiekie-Tamaki</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1908-301</b>	<b>Giving a voice to Kaipatiki kids with Down syndrome</b> 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>QR1917-201</b>	<b>Giving a voice to Upper Harbour kids with Down syndrome</b> 2018/2019 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1912-117</b>	<b>Giving a voice to kids with Down syndrome in Orakei</b> 2018/2019 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$3,500.00
<b>LG1919-114</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1903-126</b>	<b>Giving a voice to kids with Down syndrome</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1820-218</b>	<b>Giving a voice to children with Down syndrome.</b> 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1802-216</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1801-136</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1810-107</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1807-103</b>	<b>Delivering the gift of speech to children with Down Syndrome</b> 2017/2018 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$6,000.00
<b>QR1820-106</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2017/2018 Waitematā Quick Response, Round One - Declined	<b>Declined</b> \$0.00

## Te Wahi Ora Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### **Project: 2023 Support, Training and Therapy Weekends (4 weekends)**

<b>Location:</b>	Te Wahi Ora Retreat Centre, 129 Marine Parade North, Piha, Auckland.		
<b>Summary:</b>	<p>Te Wahi Ora will run four residential weekends for women:</p> <ol style="list-style-type: none"> <li>1. "Realising the Power of Listening " will help women develop skills to ask questions to solicit honest and revealing responses to help their whanau and community. One weekend is scheduled for July and a second in September..</li> <li>2. "Taking our Grief to the Bush and Ocean" will allow individuals who have faced grief share and explore their responses, and set a path forward, all with support and encouragement and in a healing environment. Scheduled for June</li> <li>3. "Senior Women Sharing Wisdom" will encourage aging gracefully and leading a healthy and active lifestyle. The weekend will explore embracing the second half of life through thoughts and feelings. Scheduled for November.</li> </ol>		
<b>Expertise:</b>	<p>Te Wahi Ora has been operating for over 30 years providing residential training and respite accommodation for women. Over this time many women have benefitted from time out in the healing environment of Piha's west coast beach and bush walks. Recently Te Wahi Ora has run over 100 weekend retreats in the last five years, and has provided respite and time-out for over 1,500 women during the same period.</p> <p>Te Wahi Ora continues to value and utilise experienced facilitators including co-founder Beverley Holt and Hilary Star who will jointly facilitate the four weekends. Beverley, and Hilary are experienced and qualified therapists who specialise in women's health and spirituality.</p>		
<b>Dates:</b>	01/06/2023 - 31/12/2023		
<b>People reached:</b>	There will be up to six attendees at each of the four weekends.		
<b>% of participants from Local Board</b>	85%		
<b>Promotion:</b>	<p>On Te Wahi Ora website          In following issue of Te Wahi Ora newsletter          Acknowledged and thanks in the Te Wahi Ora Charitable Trust's Annual Financial Statements and Report</p>		

### **Community benefits**

#### **Identified community outcomes:**

After the weekend the participating women will return to their living and work situation feeling supported, and empowered with new skills. They will have experienced role modeling by the facilitators and other staff at Te Wahi Ora of new and beneficial behaviours and thinking.

New-found skills, enthusiasm and influence will form part of the operating-normal of participants. They too will demonstrate those skills and ideas by contact and interaction with partners, children, friends, wider family, their retirement village fellow residents, workmates and other people and communities they interact with. Conversations and discussions may develop through day-to-day interaction. Those contact may in turn adopt the thinking and begin to utilise the skills adopted and talked about by the participants.

People learn well by seeing and experiencing examples of beneficial behaviour and it is the goal of Te Wahi Ora that each participant will be able to positively influence those she contacts in her day-to-day life.

#### **Alignment with local board priorities:**

- Support a breadth of projects and activities to ensure funding allocations reflect our wide range of communities, including Māori, Pasifika, and other social and ethnic groups

Te Wahi Ora offers support, skill enhancement, and life-therapy services to women of any age, ethnicity and in particular Maori and Pasifika backgrounds, within an encouraging and supportive environment to enhance overall community wellbeing.

Te Wahi Ora encourages a healthy lifestyle through use of the many walking tracks in the Waitakere Ranges plus the exhilarating Piha beach and surrounding bush.

Piha is well known as, and has been a sacred healing place for Maori over many years.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Hilary Star	Co-facilitator
Beverley Holt	Co-facilitator
The Twitter Aunties, Whangarei Rape Crisis Centre, etc	Referring contributors
Tracey Tawhiao	Programme advisor

## **Demographics**

#### **Māori outcomes:**

- Co-referrers are specialists working with Maori and Pasifika women within the community. Their intimate knowledge of their individual client's needs helps determine whether the specific programmes offered by Te Wahi Ora could be beneficial to a particular client. Specific targeting is helpful in determining effectiveness.

Te Wahi Ora programmes are developed in consultation with Tracey Tawhiao. Tracey (Ngai te Rangi, Whakatohea, Tuwharetoa) is a contemporary artist and qualified lawyer, and a keen proponent of women's health and wellbeing. She brings many years of working with women and suggestions to enhance the goals and methodologies of Te Wahi Ora.

#### **Accessible to people with disabilities**

Yes - Te Wahi caters for disabled people including access ramps, modified bathrooms, plus a stair-lift for accessing the upper level of the Retreat.

Te Wahi Ora is located at Piha surrounded by bush and the sea providing a green-environment which is beneficial as a calming influence to those where anxiety and stress are part of their everyday life.

Staff are trained to be sensitive to people with disabilities and to ask before

offering assistance, and treating participants as they would like to be treated. Specific dietary requirements are met with sensitivity.

**Healthy environment approach:**

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Those staying at Te Wahi Ora are encouraged to be waste-free where possible. Recycling bins are available and waste is sorted to reduce landfill.

Te Wahi Ora is a smoke-free property.

The Retreat uses eco friendly cleaning products.

All food and drink provided at Te Wahi Ora is homemade, mainly organic and prepared in a healthy way. Where possible we harvest from the Te Wahi Ora garden for enhanced nutrition. Sugar and salt are used minimally. Any dietary requirements of participants can be catered for and effort is made to ensure any food requirements are met with least disruption. Te Wahi Ora also has an e-cookbook which gives recipes, inspiration and cooking tips for some of the favourite dishes served at the Retreat.

Fitness and activity are highly encouraged. The Piha environment naturally encourages walking and hiking, whether that be in the bush or along the beach. Yoga sessions are also offered from beginner level through to more experienced.

**Does your project support any genders, ages or ethnicities specifically?**

Te Wahi Ora specialises in services specifically for people who identify as women of any age or ethnicity.

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**Financial information**

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**Amount requested: \$14219.08**

**Requesting grant for:** Women of the area are pressed financially due to the recent weather events along with the widely reported cost of living crisis. Therefore, Te Wahi Ora is seeking funding to be able to provide these weekends to 24 women at a cost to each attendee of just \$86.96 + gst.

A breakdown of some of the main costs are accommodation and food \$8,939.08 + gst, facilitators incl follow-up contact \$3,200 + gst, administration and materials \$2,080 +gst. Income generated is anticipated to be \$2,087 + gst.

**If part funded, how would you make up the difference:**

The number of funded participants in each weekend will need to decrease, and the number of facilitators will also be decreased where possible while still maintaining an appropriate ratio to achieve the aims and effectiveness of the weekend. Alternatively, only women who are able to pay the costs themselves will be able to attend.

**Cost of participation:** \$100 incl gst per attendee for the weekend

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 16307.00	\$ 2087.00	\$ 2087.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Residential costs at Te Wahi Ora	\$ 5099.08	\$ 5099.08
Food purchase	\$ 3840.00	\$ 3840.00
Food preparation	\$ 2087.92	\$ 0.00
Facilitation	\$ 3200.00	\$ 3200.00
Advertising, administration and materials	\$ 2080.00	\$ 2080.00

Income description	Amount
The 24 participants will each be asked to contribute \$100 incl gst each	\$ 2087.00

Other funding sources	Amount	Current Status
No other funding	\$ 0.00	

Donated materials	Amount
None	\$ 0.00

Total number of volunteers	Total number of volunteer hours	Amount
8	32	\$ 676.80

<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title	Decision Allocation
LG2219-114	Wairua Wahine Tapu 2021/2022 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,000.00

## Sport Waitakere Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
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### Project: Te Henga Gear Up Box

<b>Location:</b>	Te Henga/Bethells Beach Reserve		
<b>Summary:</b>	Our project is play and accessibility based. Our intention is for the community, especially local tamariki and rangatahi, to have easy connection to gear to play with. From here we envision closer connection to their whenua and friends.		
<b>Expertise:</b>	Sport Waitakere have been supporting and delivering community based projects in the region since 1995. In recent times we have implemented 14 boxes across communities throughout West Auckland. Since then, there has been 7 additional Gear Up boxes placed into the community, including one cultural Gear Up box placed at a Matipo School in collaboration with the Maori bilingual unit.		
<b>Dates:</b>	03/06/2023 - 30/06/2024		
<b>People reached:</b>	500		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will acknowledge our partnership with Waitakere Ranges Local Board through a number of platforms. These include local community boards, social networks and our panui. We would also look to create a story of the positive impacts it has created in the community.		

## Community benefits

### Identified community outcomes:

The Gear Up initiative aims to increase equity of access to outdoor play options by providing sport and play equipment that is accessible to anyone at any time. As a result, increasing physical activity and play within the community while utilising local parks and community spaces. While simultaneously getting our community active and improving their physical, mental, and social wellbeing,

Gear Up allows our communities to achieve other wellbeing outcomes such as better connectedness and stronger neighbourhood relationships. Gear Up boxes are filled with play and sports equipment for communities to play with, share and return. This allows physical activity and community go hand in hand.

We believe that the placement and encouragement to use the proposed Gear Up Box in Te Henga will give long lasting physical health, social and emotional benefits. The benefits of kinship and coming together is also especially important in the current climate Waitakere finds itself in as recent weather events have affected the lives of many of the local coastal community. People that may be facing hardship in this time can use the Gear Up box with friends and whanau to come together.

### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

We believe that everyone needs open and easy access opportunities that allow people to be physically active, through accessible opportunities in their community. Many studies have shown that activity reduces stress and aids in mental wellbeing (hauora). After the devastation of the flooding that has occurred in West Auckland communities, we want to contribute to the overall wellbeing and resilience of the community.

In a recent poll conducted via the Bethells residents Face book group there was overwhelming support given to the project being applied for. 99% of residents responded with a yes vote.

Collaborating organisation/individual	Role
N/A	N/A

## Demographics

### Māori outcomes:

- Sport Waitakere has a responsibility toward upholding Te Tiriti O Waitangi. With this in mind we would look to decorate the Gear Up Box with local Maori design. This would also be supported by stories that display closeness with the local whenua in Te Henga.

### Accessible to people with disabilities

Yes - Our project will be easily accessible for anyone in a wheelchair. Along with this the Gear Up Box will be close to the ground therefore within reach for those who are wheelchair bound.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

The immediate land around the Gear Up box will have signage encouraging users to take their waste away with them. Signage will also show as a non-smoking area for all users. These messages will also be emphasised through social channels and local notice boards. The Gear Up box will be placed so it is within walking or cycling distance so the use of cars will be minimised. As always water will be the first choice of hydration promoted.

### Does your project support any genders, ages or ethnicities specifically?

This project is inclusive for all comers.

## Financial information

**Amount requested:**        **\$1874.64**

**Requesting grant for:**        \$1,874.64

### If part funded, how would you make up the difference:

We would have to rethink how we do this project. It may be a smaller scale or similar.

**Cost of participation:**        No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 1874.64	\$ 0.00	\$ 0.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Keter 153 x 73 x 64cm Rockwood Storage Box	\$ 349.00	\$ 304.00
Play Equipment	\$ 1490.78	\$ 1296.35
Return travel to Te Henga	\$ 34.86	\$ 34.86

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	10	\$ 211.50

<b>Additional information to support the application:</b>	Please see attached a screen shot of poll results from Bethells Facebook page.
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2223-246	<b>Pā Harakeke</b> 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00
RegAC22_2065	<b>Active Whakapapa</b> Regional Arts and Culture grants 2022/2023 round 2 - Submitted	<b>Declined</b> \$0.00
MB2022-245	<b>Developing Ethnic Leaders</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$1,500.00
WMIF2101-120	<b>Magic Play Box - turning junk to joy</b> WMIF August 2021 - 2a. Panelist Review - Sustainable Schools + Waste Solutions	<b>Declined</b> \$0.00
RENH21/22089	<b>West Auckland Urban Farming Feasibility Study</b> Regional Environment and Natural Heritage Grant 2021 - 2022 - Review Project Report	<b>Approved</b> \$32,000.00
LFHW2001-18	<b>Love Food Hate Waste workshops at Te Atatu Marae</b> Love Food Hate Waste Fund 2020 - 2021 - Acquitted	<b>Approved</b> \$2,267.00

<b>LG2105-127</b>	<b>Community Engagement opportunities in the 'new norm' - digital world</b> 2020/2021 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2121-129</b>	<b>Cultural diversity workshops to clubs and community groups</b> 2020/2021 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG2119-119</b>	<b>AIGA Jam Sesh</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>WMIF1902-084</b>	<b>Magic Play Box - turning junk to joy</b> WMIF September 2019 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1921-236</b>	<b>Collaborative Marketplace</b> 2018/2019 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1919-232</b>	<b>Collaborative Marketplace</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1905-238</b>	<b>Collaborative Marketplace</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>MB1819-122</b>	<b>Sports clubs as Community Hubs</b> 2018/2019 Multi-board Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LFHW1701-10</b>	<b>Local Choice / Easy Choice meal planners development</b> Love Food Hate Waste Fund 2017 - 2018 - Acquitted	<b>Approved</b> \$1,000.00
<b>WMIF1702-112</b>	<b>Umbrella Application to support - My Backyard Garden Project - 2018</b> WMIF September 2017 - 4b. Grant Completed	<b>Approved</b> \$24,000.00
<b>WMIF1702-133</b>	<b>Umbrella Application to support composting in Early Childhood Centres</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1821-114</b>	<b>Walk With Us</b> 2017/2018 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>WMIF1701-043</b>	<b>My Backyard Garden Project - Waitakere Challenge 2017</b> WMIF April 2017 - 5a. Declined	<b>Declined</b> \$0.00

## She Sharp Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: She Sharp STEM - Skool Dayz

<b>Location:</b>	TBC - School or Community Hall		
<b>Summary:</b>	<p>A collection of workshops for applicable students aged 9-13 on various aspects of technology, namely Augmented Reality, Virtual Reality, Electronic invention tools, programmable robots and more. Workshops shall be run at various schools to maximise coverage and exposure.</p> <p>Each event shall be championed by an industry leader and supported by a team of industry experts.</p>		
<b>Expertise:</b>	<p>She Sharp has been facilitating workshops and events for people of all ages, genders and races.</p> <p>In 2022, She Sharp hosted over 10 events, supported by various tech industry giants including Google, MYOB and ANZ to name a few. In addition, we regularly showcase at the MOTAT Stem Fair and NZ Tech Week.</p> <p>However, while we have been able to target the mainstream population through industry sponsorship, we have been unable to reach out to fringe communities due to the lack of interest in sponsorship and finance by industries for these demographics. However, through community grants we would have the ability to drive these events ourselves and challenge the preconceived notions that young girls have about a career in STEM.</p>		
<b>Dates:</b>	01/05/2023 - 30/09/2023		
<b>People reached:</b>	Each event will be run within a classroom of approx 15-20 kids for each workshop		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will acknowledge the Local Board in our newsletters, social media & promo graphics, event page, website, etc.		

## Community benefits

### Identified community outcomes:

“You cannot Be, what you cannot See!”

She Sharp events provide participants with hands-on, interactive experience of STEM activities which they may never otherwise be exposed to. These events generate curiosity and enable today's youth to make informed decisions regarding a potential career in technology thereby providing participants with the opportunity to expose their world and community to technological opportunities and digital inclusion.

### Alignment with local board priorities:

- Support local projects and activities that contribute towards Māori educational, cultural, leadership, and employment outcomes

Maori and Pasifika groups represent only 2% of STEM professionals. As part of our Diversity Agenda, She Sharp is committed to engaging a greater range of Maori and Pasifika with the knowledge, network and know-how to enter STEM industries.

She Sharp is able to deliver events directly to our target audiences by engaging local STEM industry organisations and schools thereby removing perceived obstacles introduced by distance and resources.

Collaborating organisation/individual	Role
Auckland University of Technology	Educational Resources
Local School Teachers and Students	Facilities & Participants

## Demographics

### Māori outcomes:

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Maori and Pasifika groups represent only 2% of STEM professionals. As part of our Diversity Agenda, She Sharp is committed to engaging a greater range of Maori and Pasifika with the knowledge, network and know-how to enter STEM industries.

She Sharp is able to deliver events directly to our target audiences by engaging local STEM industry organisations and schools thereby removing perceived obstacles introduced by distance and resources.

### Accessible to people with disabilities

Yes - These She Sharp events will be accessible and our team can accommodate for most needs provided teachers and caregivers are supportive of this.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Events are held at as Smokefree venue with healthy food and drink provided. All our resources are sustainably sourced and recyclable where possible. Events are held within participant communities to minimise the carbon footprint of travel.

### Does your project support any genders, ages or ethnicities specifically?

The target audience for these She Sharp events are school age children, predominantly female and for those who otherwise wouldn't have the opportunity to be exposed to STEM education or experiences. Male participates are not excluded.

## Financial information

**Amount requested:** \$5000.00

**Requesting grant for:** Estimated total workshop cost is \$5000 NZD, based on 4-5 Workshops with 120 participants (students, teachers, and industry professionals). Funding is requested to help us to kick start this project in the hope of securing industry sponsorship to enable this program to roll out year on year. We are especially hopeful that funding from the local board will help the community embrace our program.

### If part funded, how would you make up the difference:

Reduce the amount of participants, and number of events to fit budget.

Try to secure greater Industry sponsorship.

**Cost of participation:** \$10 workshop (koha to make sure attendees are committed to going)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 7540.00	\$ 1000.00	\$ 1000.00	\$ 2540.00

Expenditure item	Amount	Amount requested from Local Board
Workshop handbooks, printed resources (teachers and students)	\$ 1740.00	\$ 1740.00
Audio, filming and photography	\$ 2200.00	\$ 2200.00
Catering (morning tea, afternoon tea, and lunch)	\$ 3600.00	\$ 3600.00

Income description	Amount
Ticket sales (approx 100 attendees @ \$10 per ticket)	\$ 1000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
20	800	\$ 16920.00

<b>Additional information to support the application:</b>	None
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2309-252	<b>She Sharp STEM - Skool Dayz</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2314-212	<b>She Sharp STEM - Skool Dayz</b> 2022/2023 Papakura Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2321-211	<b>She Sharp STEM - Skool Dayz</b> 2022/2023 Whau Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2205-123	<b>She Sharp STEM Dayz - West Auckland Schools</b> 2022/2023 Henderson-Massey Local Grants Round One - Withdrawn	<b>Withdrawn</b> \$0.00
LG2221-223	<b>She Sharp STEM Day Out West</b> 2021/2022 Whau Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
LG2205-134	<b>She Sharp STEM Day Out West</b>	<b>Declined</b>

	2021/2022 Henderson-Massey Local Grants Round One - Declined	\$0.00
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## Raukatauri Music Therapy Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Music Therapy Satellite Service: Titirangi

<b>Location:</b>	Titirangi Community House, 500 South Titirangi Road		
<b>Summary:</b>	It is our mission to provide a quality, accessible music therapy service to all people, whatever their needs. To that end we have set up satellite services through which we can deliver our life changing music therapy service in the heart of the community. This first satellite, established in Titirangi in 2015, continues to be our most popular satellite location, operating 1.5 days per week at the Titirangi Community House. With many of our enquiries coming from families who do not have access to transport, or cannot afford to drive each week to Grafton, this satellite offers them access to our heavily subsidised and much needed service.		
<b>Expertise:</b>	Raukatauri has served as a model for music therapy practice and advocacy in Aotearoa New Zealand for 19 years. We have provided outreach and community satellite services since our founding in 2004 and currently work with over 60 organisations and community satellite partners in the Auckland, Northland, Bay of Plenty and Hawke's Bay regions. Our therapists are leaders in their field and are frequently asked to present at conferences, give media interviews, participate in research and submit work for publication. We host clinical internships for music therapy university students and also provide placements for Dance Movement Therapy, Speech Language Therapy, Creative Arts Therapy and Child and Adolescent Psychotherapy Master's Degree students.		
<b>Dates:</b>	01/06/2023 - 31/05/2024		
<b>People reached:</b>	45		
<b>% of participants from Local Board</b>	60%		
<b>Promotion:</b>	Our services and locations, including our Titirangi satellite, are listed on our website. When services are undersubscribed, we then publicise them through newsletters and community contacts, such as schools and disability organisations in the areas. We have a beautiful Thank You Wall at our Centre where the names of our sponsors are proudly displayed and this information is also included on our website and in our quarterly newsletter. We also thank funders through social media posts and newsletter stories. We would welcome the opportunity for local board members to visit our Centre or our Titirangi satellite to see first-hand the benefits of what we do.		

### Community benefits

#### Identified community outcomes:

Each young person's music therapy goals are individual, focusing on:

- improved communication and learning
- increased independence and self-confidence
- strengthened relationships and reduced isolation • reduced anxiety and improved self-regulation

In Raukatauri's 2021 service evaluation survey, 99% of respondents agreed that music therapy helped clients to meet their goals. Respondents indicated that the top benefits of music therapy

were self-expression, relationship building, self-confidence and improved social skills, all essential for community participation. Whānau provided these insights into the wider benefits of music therapy:

‘Our son’s music therapist has worked closely with us in setting goals, giving updates and working in with goals from other specialists. Our son absolutely loves his time with (the therapist) and we can really see improvement of goals that have been set.’

‘The therapist has built a great relationship with the young person and it has been great to hear how he has been progressing in the sessions. It has been great to offer therapy in school as this enhances school as a safe space.’

‘The boys are relationship building and are trying new things. It is a safe space where emotions can be felt and expressed and dealt with appropriately under thoughtful guidance.’

**Alignment with local board priorities:**

- Support arts and cultural activities that create a sense of place, interest, and local identity

The Raukauri Music Therapy Centre was founded as a place where people could feel a sense of belonging and community. In their music therapy sessions, our clients interact and communicate musically, expressing themselves in whatever way they can - using their body, voice or musical instruments. Our therapists use musical tools, such as improvisation, to enable our clients to communicate not just with their therapist but also with their family, community and the world around them. This chance to participate with others helps our clients connect, to feel valued and less isolated. Furthermore it gives them a sense of belonging, and enables them to become part of the wider community at large. Through our special and unique service, we promote an inclusive community which is vibrant, healthy and connected, and available for all those in need. We offer participation not only in the arts but also the wider community.

Collaborating organisation/individual	Role
Titirangi Community House	Titirangi Community House serves as our community satellite facility in the Waitakere Ranges Local Board area.

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## Demographics

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**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - All our services are designed for individuals with disabilities. Our clients have a range of special needs, including cerebral palsy, autism, Down syndrome, traumatic brain injuries, dementia and mental health disorders. Whatever a client’s need or ability, they are able to participate in our service. For those clients in wheelchairs, all of our locations are fully accessible, but our provisions go far beyond that. We have specially designed and made instruments that allow even those with the smallest range of movement to make music. Our staff specialize in working with people with disabilities, creating a warm, welcoming and inclusive environment for all.

**Healthy environment approach:** Encouraging active lifestyles including movement or fitness programmes  
 Raukauri’s music therapy sessions engage children and young people in all aspects of music, including movement and dance. While participants’ abilities to participate physically may be limited due to their disabilities, they are encouraged to participate in any way that they can and to express themselves through movement and music as independently and creatively as possible.

Does your project support any genders, ages or ethnicities specifically? None identified

## Financial information

**Amount requested:** \$4586.63

**Requesting grant for:** We ask clients to pay weekly fees based on a recommended scale. To remove financial barriers to our service these fees are heavily subsidised. With the salary costs to our music therapists, transportation expenses and rental for the space, the fees received from our clients do not cover our outgoings. We are therefore seeking funding to cover the room rental and travel costs. It is only through the support of grants such as this that we are able to truly achieve our mission of offering a quality, accessible music therapy service to all people, whatever their need.

**If part funded, how would you make up the difference:**

We would look for funding from other sources, but any contribution to underwrite the costs of this programme would be gratefully received.

**Cost of participation:** Yes. While our cost per session is approximately \$140, whānau can pay as little as \$6 per session based on their self-reported ability to pay.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 23838.79	\$ 19252.17	\$ 19252.17	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Cost of Therapists	\$ 13600.96	\$ 0.00
Transport costs:	\$ 2057.54	\$ 486.63
Rental for Music Therapy Room	\$ 4100.00	\$ 4100.00
Administrative costs	\$ 4080.29	\$ 0.00

Income description	Amount
Client Weekly Contribution providing 1.5 days of music therapy per week	\$ 19252.17

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$ 0.00

Additional information to support the application:	None
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2318-213	<b>Music Therapy for Students with Disabilities at Waiheke Island Schools</b> 2022/2023 Waiheke Local Grant Round Two - Submitted	<b>Undecided</b> \$0.00
LG2320-223	<b>Essential equipment for The Raukauri Music Therapy Centre in Grafton</b> 2022/2023 Waitematā Local Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
QR2303-217	<b>Music Therapy Services: Pukekohe and surrounds</b> 2022/2023 Franklin Discretionary Community Grants, Round Two - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2302-233	<b>Music Therapy for Students with Disabilities at Wilson School</b> 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	<b>Undecided</b> \$0.00
ASF202323	2023 Waitematā Accommodation Support Fund - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2306-213	<b>Music Therapy Satellite Service: Orewa</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
REGCD22_049	<b>Music therapy services throughout the Tāmaki Makaurau/Auckland region</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Approved</b> \$0.00
LG2309-141	<b>Music Therapy at Māngere East Community Centre</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$1,914.00
LG2302-112	<b>Music Therapy for Wilson School Students</b> 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	<b>Approved</b> \$2,000.00
LG2220-234	<b>Essential equipment for the Raukauri Music Therapy Centre in Grafton</b> 2021/2022 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG2218-215	<b>Music Therapy for Students with Disabilities at the Waiheke Schools</b> 2021/2022 Waiheke Local Grant Round Two - Acquitted	<b>Approved</b> \$3,925.00
ASF202232	2022 Waitematā Accommodation Support Fund - Declined	<b>Declined</b> \$0.00
LG2219-216	<b>Music Therapy Satellite Service: Titirangi</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
LG2120-231	<b>Enhancement of Raukauri Music Therapy Centre in Grafton</b> 2020/2021 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
QR2101-317	<b>Music Therapy for Owairaka District School</b> 2020/2021 Albert Eden Quick Response Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG2118-221	<b>Music Therapy for the Waiheke Schools</b> 2020/2021 Waiheke Local Grant Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2113-242	<b>Music Therapy Satellite Service: Otara</b> 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Refund requested	<b>Approved</b> \$2,206.96
LG2106-244	<b>Music Therapy Satellite Service: Orewa</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,800.00
LG2103-220	<b>Music Therapy Satellite Service: Pukekohe</b>	<b>Declined</b>

	2020/2021 Franklin Local Grant Round Two - Declined	\$0.00
<b>ASF202116</b>	2021 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$2,000.00
<b>LG2119-213</b>	<b>Music Therapy Satellite Service: Titirangi</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG2102-217</b>	<b>Music Therapy for Wilson School Students</b> 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR2001-223</b>	<b>Inter-professional Music Therapy Programme for At-Risk Children</b> 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG2003-228</b>	<b>Music Therapy for Te Akonga Early Learning Centre</b> 2019/2020 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2005-241</b>	<b>Adult music therapy group sessions</b> 2019/2020 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF202025</b>	2020 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2019-206</b>	<b>Music Therapy Satellite Service: Titirangi</b> 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,450.00
<b>LG2018-221</b>	<b>Music Therapy for the Waiheke Island Schools</b> 2019/2020 Waiheke Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2002-247</b>	<b>Music Therapy for Wilson School</b> 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG2006-230</b>	<b>Music Therapy Satellite Service: Orewa</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2003-141</b>	<b>Music Therapy Satellite Service: Pukekohe</b> 2019/2020 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2013-148</b>	<b>Music Therapy Satellite Service: Otara</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,206.00
<b>QR1901-335</b>	<b>Kids' Jam music therapy programme</b> 2018/2019 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1905-248</b>	<b>Adult music therapy group sessions</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1919-225</b>	<b>Music Therapy Satellite Service: Titirangi</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>ASF192014</b>	2019 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1918-209</b>	<b>Music Therapy in the Waiheke Schools</b> 2018/2019 Waiheke Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1906-202</b>	<b>Music Therapy Satellite Service: Orewa</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1920-227</b>	<b>Music therapy Consultations</b> 2018/2019 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1913-118</b>	<b>Music Therapy Satellite Service: Otara</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$1,029.91
<b>LG1903-124</b>	<b>Music therapy sessions for preschool children with special needs</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1819-214</b>	<b>Music Therapy Satellite Service: Titirangi</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1806-236</b>	<b>Music Therapy Satellite Service: Orewa</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,400.00
<b>LG1820-224</b>	<b>Music therapy groups for children and adults with special needs</b> 2017/2018 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF1820-019</b>	2018 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$8,000.00
<b>LG1805-237</b>	<b>Adult music therapy group sessions</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00

<b>LG1813-121</b>	<b>Tune In Down syndrome preschool music group</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>ASF1720-010</b>	2017 Waitemata Accommodation Support Fund - Acquitted	<b>Approved</b> \$5,997.00

## Playhouse Theatre Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
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### Project: Frozen Jr

<b>Location:</b>	Glen Eden Playhouse Theatre		
<b>Summary:</b>	Frozen Jr will be a high quality youth musical with a cast ranging from 7 through to 17 years. It will give these young performers the opportunity to perform and showcase their art. It will run 8-15 July 2023 and will provide the community with a entertainment in a local historic venue.		
<b>Expertise:</b>	It is a the 50th anniversary of PTI this October and we deliver at least 3 high quality performances a year (which the exception of the years impacted by Covid). The committee have many years of theatre experience but also experience in finance, marketing and sales.		
<b>Dates:</b>	14/10/2023 - 28/10/2023		
<b>People reached:</b>	2200		
<b>% of participants from Local Board</b>	95%		
<b>Promotion:</b>	Logos on printed materials and in programme, thanks on TV screen in foyer, facebook post.		

## Community benefits

### Identified community outcomes:

We will offer an opportunity for local youth actors to audition and showcase their craft. We offer the community affordable entertainment in a venue where they can come together as a community. We offer young people free accessible training in performing, sound, lighting, crew, stage management, makeup, wardrobe and front of house. They will learn skills, make friends and have the opportunity to perform in their chosen discipline on and off stage. Our doors are open to all people, especially young people who want to learn, and while we do have some that return regularly, we are thrilled that there are always new people auditioning or getting involved in other areas of theatre. We aim to give all people involved new skills that are transferable into the workplace in future.

### Alignment with local board priorities:

- Promote arts programmes that include emerging talent and creatives

We will have a cast of actors who will train and rehearse together for 10 weeks before performing, spending this time learning and growing before showcasing their talent. We have a young creative team who will be refining their skills and we are training a group of young people in theatre arts and they will work on lighting, sound, backstage, set building and painting, costume and makeup and front of house. The cast and technical/backstage crew will range in age from 11 through to mid 50s and will be the next generation of theatre technicians and creatives.

Collaborating organisation/individual	Role
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N/A	N/A
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## Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - We have a wheelchair accessible entrance, wheelchair accessible toilets in front of house and in the green room. We can remove seats to provide two spaces for wheelchairs to be positioned to see the show. We seat people with walkers before the rest of the audience and have an area to place the walkers so that they can be easily returned to the patrons when they want to leave their seats.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*  
We will have no smoking message within the theatre and programme. We use glasses rather than plastic for beverages and mugs for coffee and tea. All glass bottles and cans are recycled. Water is positioned front centre for the beverages on sale and is priced attractively at \$2 for a bottle and tap water is available free on the counter. We will encourage the use of public transport in attending shows.

### Does your project support any genders, ages or ethnicities specifically?

This project is focused on youth aged under 18 years of all genders and ethnicities

## Financial information

**Amount requested:** **\$10014.82**

**Requesting grant for:** Hire of Sound Equipment and Smoke Machine

### If part funded, how would you make up the difference:

We would need to cut back on the quality of the performance - fewer microphones, less lighting, no sound effects or smoke effects. We would also apply for other funding.

**Cost of participation:** Yes - \$25.50 excl gst per ticket

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 55238.00	\$ 43350.00	\$ 43350.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Sound Equipment	\$ 10014.00	\$ 10014.00
Other costs	\$ 45224.00	\$ 0.00

Income description	Amount
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1700 tickets @ 25.50	\$ 43350.00
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Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
70	4400	\$ 93060.00

<b>Additional information to support the application:</b>	None
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-206	<b>Set Painting for 2023 shows</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
CCS_23_2105	<b>Frozen Jr Youth Show Costumes</b> Creative Communities Scheme 2023_2 - North West 23_2	<b>Undecided</b> \$0.00
LG2319-121	<b>12 Angry Jurors</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$2,500.00
QR2219-220	<b>Addams Family - The Musical</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
CCS22_2_041	<b>Peter Pan Jr Youth Show</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$2,000.00
LG2219-206	<b>Peter Pan Junior</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
CCS22_1_151	<b>MASH 2022</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$1,200.00
LG2119-205	<b>Wizard of Oz Junior Production</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2119-103	<b>Alice in Wonderland Jr.</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1919-108	<b>Playhouse Theatre Incorporated's Production of Rent</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR1720-411	<b>Junior Theatre Production of Disney The Little Mermaid</b> 2016/2017 Waitemata Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
IRCFASOct1300 001	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Declined</b> \$0.00

## Piha Surf Life Saving Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Communications Upgrade

<b>Location:</b>	23 Marine Parade South, Piha Auckland		
<b>Summary:</b>	To streamline our communications system through the introduction of an integrated system. To enable administrative tasks such as invoicing to be automated in one place for all users. To be able to speak to our audience quickly and easily through bespoke systems such as newsletters and integrated apps. To create a website that supports our core business and enables the community to be informed and engaged.		
<b>Expertise:</b>	We are volunteers and staff members who all use similar platforms in our exterior world (outside of Piha SLSC) and we have done extensive research (led by industry professionals with experience) to determine the most effective supplier to deliver our needs.		
<b>Dates:</b>	02/06/2023 - 30/09/2023		
<b>People reached:</b>	550		
<b>% of participants from Local Board</b>	95%		
<b>Promotion:</b>	We will thank you publicly through our social media channels, emails to our members and sponsors and through Newsletters to our followers , and on the dedicated App - PLUS we would be able to do this much more effectively! We would also be happy to include messages and your logo on our featured screens throughout the club.		

### Community benefits

#### Identified community outcomes:

Our community will benefit in the following ways:

- 1) More connected
- 2) More engaged
- 3) More time for our core business - Lifeguarding activities

#### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Communications in today's world can be complex and too numerous to be effective. We are striving to streamline our communications and resources available for our members and our lifeguards in order that we can reach them, communicate effectively and also so that our volunteers, staff, coaches and coordinators minimise the amount of 'dead' time duplicating messaging and chasing people - their time is much more effective when focussed on our cores areas of business which is training and saving lives.

The ability to have a website and a CRM system that is intuitive will cut our administrative costs and time down significantly which enables us to allocate time to operational considerations that makes us more effective as a provider to our community. The management of our lifeguards and of our facility is vital to the resilience of our local community - this being recently evident with Piha

SLSC becoming the Community Welfare Centre and Civil Defense Hub in the recent weather events across Auckland.

Collaborating organisation/individual	Role
N/A	N/A

## Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - This project is all about inclusion and communication, and making both of those easier for our community. We will benefit from the skills of those that can make our programmes more accessible to all via the use of modern IT.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*  
All of our activities at Piha do all four of the above via the messaging from our restaurant, our members and lifeguards. The introduction of a new communications platform does not really provide additional opportunity for us to increase our current activities - just continue them.

### Does your project support any genders, ages or ethnicities specifically?

Our project is not targeted to any specific genders or ethnicities but is inclusive of all.

## Financial information

**Amount requested:** \$4490.00

**Requesting grant for:** We are requesting funding for the services of Sporty - an organisation that caters to the communication needs of Sports and lifeguarding groups through development of websites, CRM systems and integrated platforms

### If part funded, how would you make up the difference:

We are currently unable to make up the difference as other funds we hold are prioritised for operational expenses directly associated with saving lives. It is vital that we make this step however and therefore we would look to make up the difference through other external funding avenues.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 4490.00	\$ 0.00	\$ 0.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
IT services	\$ 4490.00	\$ 4490.00

Income description	Amount
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n/a	\$ 0.00
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Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
n/a	\$ 0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$ 0.00

<b>Additional information to support the application:</b>	We conducted a review to determine what was needed. This is attached
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-217	<b>Mattresses for Piha SLSC bunk rooms</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2319-115	<b>Air Flow Improvements - Piha SLSC</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR2319-109	<b>Mattresses for lifeguards</b> 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR2219-201	<b>CPR Equipment upgrade and replacement</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,370.44
QR2219-116	<b>Search and Rescue Squad - Locker Installation</b> 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$800.00
QR2219-111	<b>Protection for Lifeguards on Duty at Piha Beach</b> 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$800.00
QR2119-212	<b>Surf Life Saving - Training Equipment</b> 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,198.00
LG2119-209	<b>Clubhouse Improvement and maintenance</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2119-112	<b>A 'disaster ready' Piha Community generator</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
LG2019-213	<b>Winter fitness training for Piha Volunteer Lifeguards</b> 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG2020-213	<b>Winter fitness training for Piha Volunteer Lifeguards</b> 2019/2020 Waitemātā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2019-121	<b>First Aid Items</b> 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,032.96
QR1919-323	<b>Fingertip Pulse Oximeter for first aid response</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$494.50
LG1919-204	<b>First Aid Training for Lifeguards at Piha SLSC</b>	<b>Approved</b>

	2018/2019 Waitākere Ranges Local Grants, Round Two - Acquitted	\$2,000.00
<b>QR1919-209</b>	<b>Junior Surf Rescue tubes</b> 2018/2019 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,200.00

## Kidz Need Dadz Charitable Trust NZ

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: office rent

<b>Location:</b>	354 Great North Rd, Henderson, Auckland		
<b>Summary:</b>	We request support for office rent costs in Henderson, Auckland. The Trust needs to source these essential costs from community funders, sponsorship and the community, as the support for operating costs has a direct benefit to the services we provide locally and nationally.		
<b>Expertise:</b>	KidzKare is a member of the Aotearoa New Zealand Association of Supervised Contact Services and has Ministry of Social Development approval level 2. All KidzKare supervisors are vetted by the police, hold first aid certificates and receive regular training. KidzKare is a preferred provider for supervised visits for the Ministry of Justice and Oranga Tamariki.		
<b>Dates:</b>	01/05/2023 - 31/10/2023		
<b>People reached:</b>	500		
<b>% of participants from Local Board</b>	50%		

### Community benefits

#### Identified community outcomes:

By receiving support for operational costs, this will improve the organisations sustainability and support families, Dads and children in Auckland.

- Help New Zealand men be the best fathers they can be
- Provide education and support
- Help dads to play an active part in their children's lives
- Educate the broader community
- Help with parenting and relationship separation
- Provide assistance with legal advice and mentoring
- Provide information on health and wellbeing services for men
- Organise events for dads to meet up
- Strengthen father/child relationships

#### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Our aim is to have children with engaged fathers within loving families to help them thrive and to strengthen father-child relationships through support, education and fun.

Collaborating organisation/individual	Role
N/A	N/A

### Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - Programmes open to all

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Through our programmes and communications

**Does your project support any genders, ages or ethnicities specifically?**

Programmes open to all

### Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** Office rent

**If part funded, how would you make up the difference:**

Through community funding support

**Cost of participation:** free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 20000.00	\$ 0.00	\$ 0.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Office Rent	\$ 20000.00	\$ 10000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Milestone Foundation	\$ 5000.00	Approved
One Foundation	\$ 5000.00	Approved

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$ 0.00

Additional information to support the application:	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB2223-245</b>	<b>We request support for our Volunteers</b> 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00
<b>QR2319-204</b>	<b>Training and Education</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG2311-143</b>	<b>We request support for our Volunteers</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	<b>Declined</b> \$0.00
<b>LG2211-313</b>	<b>Education Programme</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	<b>Declined</b> \$0.00

## Green Bay Youth Work

under the umbrella of Titirangi Baptist Church

<b>Legal status:</b>	Informal group/ no legal structure	<b>Activity focus:</b>	Community
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### Project: Mentoring Sessions - Terms 3 and 4

<b>Location:</b>	Green Bay High School		
<b>Summary:</b>	Funds from this grant will go towards the cost of mentoring sessions for terms 3 and 4. These mentoring sessions are internal appointments booked in during the school day, on school property and involve safe and open conversation between a trained youth worker and a student, who may be facing a rough patch. These mentoring relationships may be short or long term, and may be weekly or on request. The aim of these relationships is to ensure students are supported and have a safe space to talk, and because our youth workers are trained as part of their professional development, they know what to look and listen out for to ensure the students are safe, at home and at school.		
<b>Expertise:</b>	Green Bay Youth Work has been active in Green Bay High School for over 12 years, and works with the 24-7 Youth Work network to upskill and ensure we are operating within best practice. Our team leader has been part of the GBYW team for over ten years, and provides supervision for each youth worker on a regular basis. Each of our youth workers also currently hold degrees in either youth development, youth ministry or psychology.		
<b>Dates:</b>	17/07/1923 - 15/12/1923		
<b>People reached:</b>	50		
<b>% of participants from Local Board</b>	%		

### Community benefits

#### Identified community outcomes:

We see in the vast majority of our mentoring students evidence of a rise in self-esteem and mental wellbeing, as well as a rise in school attendance, which all contribute to a positive and safe learning environment. Green Bay Youth Work is an integrated part of the school wellness team; any student of Green Bay High (1700 total students) is able to arrange to see a youth worker during the week, and we often receive referrals from the counselling team, teachers and deans.

#### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Mentoring relationships are key to Green Bay Youth Work's community impact; these are when a youth worker meets with a student one-on-one at school to provide a safe, supportive space to talk through any difficulties the young person may be facing. (While we are not counsellors, we work closely with the school counselling team.) The impact of these sessions is evident in the feedback we receive from students ourselves, in survey responses and in feedback from teachers and parents. We see students grow in their self-esteem, in school attendance, in class participation, and

in mental wellness through these mentoring relationships. In particular, mentoring became critical through COVID lockdowns, and Green Bay High also directed us to a few students in the aftermath of the recent flooding and storms. It is in crisis times like these when our youth workers become important fixtures in students' weeks, helping them to learn to process their emotions and to develop good mental health tool-kits in the midst of present difficulties, and for the future.

Collaborating organisation/individual	Role
Titirangi Baptist Church	Employment and Supervision of Youth Workers

## Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - Our youth room has wide doors for good access, and we are able to move to different spaces around school to suit students better. We can do mentoring online (e.g. via Zoom) if need be, and there are support staff onsite should we have any questions.

**Healthy environment approach:** Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

**Does your project support any genders, ages or ethnicities specifically?** None identified

## Financial information

**Amount requested:** **\$2000.00**

**Requesting grant for:** The mentoring sessions - these cost about \$25 per session, per youth worker, as part of a youth workers' wages and wider roles in the school.

**If part funded, how would you make up the difference:**

GBYW is 50% community funded, including via grants such as these. We would need to fundraise in other ways within school and the wider community in order to reach our target for community contributions to fund the above activities.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 2000.00	\$ 0.00	\$ 0.00	\$ 45000.00

Expenditure item	Amount	Amount requested from Local Board
Youth Worker's time, at average of \$25.08/hr	\$ 2000.00	\$ 2000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$ 0.00

<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2121-203	<b>Carnival Activities at Athletics Day</b> 2020/2021 Whau Quick Response Round Two - Project in progress	<b>Approved</b> \$1,000.00
LG2119-110	<b>Free Weekly Breakfast and Carnival Activities at Athletics Day</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$500.00

## Greater Glen Eden

<b>Legal status:</b>	Informal group/ no legal structure	<b>Activity focus:</b>	Community
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### Project: Glen Eden Goes Gold

<b>Location:</b>	Glen Eden Community Recreational Centre		
<b>Summary:</b>	A one day event to celebrate The International Day of the Older Person. The event will provide activities/presentation's appropriate to their age group. It will bring a day of fun and laughter for our older Residents		
<b>Expertise:</b>	Greater Glen Eden has organised this event since 2017 and now has a good template to follow		
<b>Dates:</b>	03/10/2023 - 03/10/2023		
<b>People reached:</b>	70		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will include the Local Board and Auckland Council Logos on all marketing on the day we will have a sponsors board and we will have the MC acknowledge sponsors during the course of the day		

### Community benefits

#### Identified community outcomes:

- by providing a sense of belonging to the community
- by providing an outing for people who live in more confined or constrained living conditions
- By providing information to our older community for them to feel safe and healthy in their community

#### Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

This is a special even to mark International Day of Older People. The event will bring our older community together for a day of fun and celebration. The even will help show our older people that they are valued and connected and belong to our community

Collaborating organisation/individual	Role
Glen Eden Community House	Fundholder and help with organising event
Haumara Housing	Linking to Villages and Volunteer time
Family Action	Volunteer time
Glen Eden Community Recreational Centre	Use of Premises and Volunteer time
Sharon Davies/Kay Lindley	Coordinators

### Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities**

Yes - The facility we are using is set up for accessibility, we will have volunteer's on hand to assist

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

This event will be a smoke free event, with healthy options for food that we supply. we will have stalls for our participants to get information encouraging active and healthy living.

**Does your project support any genders, ages or ethnicities specifically?**

This event is for all people gender age etc

**Financial information**

**Amount requested:**       **\$3500.00**

**Requesting grant for:**       The whole project

**If part funded, how would you make up the difference:**

Continue to seek funding

**Cost of participation:**       No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 3650.00	\$ 0.00	\$ 0.00	\$ 150.00

Expenditure item	Amount	Amount requested from Local Board
Entertainment	\$ 900.00	\$ 900.00
Operations	\$ 2500.00	\$ 2500.00
Misc Expenses	\$ 250.00	\$ 100.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$ 0.00	

Donated materials	Amount

Nil	\$ 0.00
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Total number of volunteers	Total number of volunteer hours	Amount
15	200	\$ 4230.00

<b>Additional information to support the application:</b>	Attached are some photos of our 2021 Event that was help in early 2022 due to Covid 19 lockdowns
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG2219-215</b>	<b>Christmas Hampers for the Elderly</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>NCE221905</b>	<b>Glen Eden Goes Gold</b> 2021/2022 Non-contestable Events - Waitakere Ranges - Project in progress	<b>Approved</b> \$3,000.00
<b>LG2119-207</b>	<b>Christmas Hampers for the Elderly</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2119-101</b>	<b>Christmas Hampers for the Elderly</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1719-217</b>	<b>International Day of Older People</b> 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,500.00

## Glen Eden Playhouse Theatre Trust (GEPPT)

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: Replacement Sound Desk for Glen Eden Playhouse Theatre

<b>Location:</b>	Glen Eden Playhouse Theatre, 15 Glendale Road, Glen Eden		
<b>Summary:</b>	To provide the Glen Eden Playhouse Theatre with an up to date Sound Desk replacing the current outdated one which is unable to be repaired due to age. This will allow community hirers to continue to use the theatre for arts and cultural productions and let the theatre continue to be operational as a venue for the future.		
<b>Expertise:</b>	The Glen Eden Playhouse Theatre Trust has proven its expertise in maintaining the organisation since its inception in 1997 (known initially as the Waitakere Playhouse Theatre Trust) . The Board is made up of dedicated professionals with expertise in a range of areas including: accounting, marketing, Lighting and Audio design, Stage Management, web design and theatre craft tutoring and all aspects of theatre operation and management. The board has collectively 181 years experience in the Theatre Industry		
<b>Dates:</b>	12/06/2023 - 30/06/2023		
<b>People reached:</b>	21,300 per year		
<b>% of participants from Local Board</b>	90%		
<b>Promotion:</b>	We will publicly acknowledge the local boards contribution on facebook, on our website and within the theatre itself.		

## Community benefits

### Identified community outcomes:

The Theatre is a vital community theatre and performing arts hub for the local area and beyond. It is well renowned as one of the finest theatre facilities around. The venue is in continual use by a large number of community, professional and corporate organizations as well as the resident theatre company that hire the venue to present a multitude of performing arts events each year. The Sectors who benefit: the arts, culture and heritage and people with disabilities. Beneficiaries: general public, children, youth, voluntary bodies, older people, people with disabilities, people of ethnic/racial origin. In a 5 week period 6000 visitors were recorded.

### Alignment with local board priorities:

- Support arts and cultural activities that create a sense of place, interest, and local identity

Our audience and user group stats indicate that local people and groups from the Waitakere Ranges Local Board area utilise the Theatre on a regular basis and are also passionate about the heritage significance of the Theatre building. It provides a professional venue for performance groups to rehearse, workshop, teach, perform and connect in a safe and supportive environment on a regular basis. In doing so, the building plays an important role in supporting the community to share, access and preserve their stories. As a building of significant heritage importance, it provides an ideal space for the community to come together to learn and value our shared local history and the histories within its community.

To ensure the local performing arts community can continue to use this space to provide arts and cultural activities it is necessary for us to replace outdated equipment. The current sound desk at the theatre is an analogue (old Technology) desk that is old, with faulty parts that cannot be repaired due to the age of the desk. Parts of the desk do not work anymore, restricting its use. Hirers of the theatre don't want to use a desk that is not operational. We would like to purchase a new Digital audio desk which uses current technology that will equip the theatre with a modern, easy to operate mixing desk allowing all hirer groups to produce the sound they need to provide arts and cultural experiences to the community.

Collaborating organisation/individual	Role
Glen Eden Playhouse Theatre Trustees	Volunteer time and expertise to source and install sound board

## Demographics

### Māori outcomes:

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The Glen Eden Playhouse Theatre is committed to having Māori focus, incorporating karakia and waita at our events, using te reo in our communications and seeking to use mātauranga (knowledge) in all our activities through the participation of our Māori community, our hirers and audience.

### Accessible to people with disabilities

Yes - The Glen Eden Playhouse Theatre trust provides an environment and facility that is accessible for disabled. It consults with experts to ensure the facility remains accessible throughout all its developments and activities. Staff are trained in the area of supporting the disabled users of the venue.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

The Glen Eden Playhouse Theatre supports the healthy environment approach by ensuring clear signage for smoke free messages and waste minimisation messages. Our hirer groups encourage active lifestyles, exercise, healthy options and protection of our natural environment.

### Does your project support any genders, ages or ethnicities specifically?

The Glen Eden Playhouse Theatre is committed to being a venue for all and which welcomes people of all ethnicities and gender identities.

## Financial information

**Amount requested:** \$6685.22

**Requesting grant for:** Purchase of sound desk

### If part funded, how would you make up the difference:

We would need to look for funding elsewhere before being able to replace the desk.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 6685.22	\$ 0.00	\$ 0.00	\$ 0.00
Expenditure item		Amount	Amount requested from Local Board
Behringer X32 Digital Audio Mixer		\$ 5355.65	\$ 5355.65
Behringer S16 Stage Box Interface I/O Box		\$ 1329.57	\$ 1329.57

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	20	\$ 423.00

<b>Additional information to support the application:</b>	None
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2223-103	<b>Building restoration, conservation &amp; administration</b> 2022/2023 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$10,000.00
QR2219-224	<b>Microphone for theatre users</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$799.00

## Glen Eden Community House

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Out of School Upgrade Project

<b>Location:</b>	13 Pisces Road Glen Eden auckland		
<b>Summary:</b>	We are hoping to upgrade some of our play equipment, which has not been updated for many years Updating equipment for our children to learn through play. Having relevant play equipment for our children to use while in our care.		
<b>Expertise:</b>	We have been running Out of School Care Programmes for over 20 years		
<b>Dates:</b>	01/07/2022 - 31/08/2023		
<b>People reached:</b>	40		
<b>% of participants from Local Board</b>	95%		
<b>Promotion:</b>	Website, Facebook page, AGM		

### Community benefits

#### Identified community outcomes:

Having age related play equipment gives the children fun experiences and at times challenges them. Children learn through play, so providing a learning environment aids there learning. As we are a no device programme having games etc. Can help to teach our children how to interact with other people

#### Alignment with local board priorities:

- Support a breadth of projects and activities to ensure funding allocations reflect our wide range of communities, including Māori, Pasifika, and other social and ethnic groups

Our programme offer a wide range of activities to all ethnic groups, that support our families while they are studying or working to build a better living environment for there families. We offer these programmes in a facility that provides a accessibility and smoke free enviroment

Collaborating organisation/individual	Role
N/A	N/A

### Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - Our building is accessible with ramps and accessible toilets. We also have high need children in our programme

**Healthy environment approach:** Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Our facility is a smoke free facility, we provide healthy snack option for the children's afternoon tea. We have planned outside activities for the children in the park area.

**Does your project support any genders, ages or ethnicities specifically?**

Our project supports any genders and ethnicities and mainly children from 5 to 13 years

**Financial information**

**Amount requested:**        **\$3600.00**

**Requesting grant for:**        the total project

**If part funded, how would you make up the difference:**

We could continue to seek funding from other agencies

**Cost of participation:**        not for this project

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 3640.07	\$ 0.00	\$ 0.00	\$ 40.00

Expenditure item	Amount	Amount requested from Local Board
Equipment Various	\$ 3640.07	\$ 3600.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$ 0.00

<b>Additional information to support the application:</b>	We have only attached one quote as it can be difficult to get quotes from one supplier for all the same item's
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**Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR2319-210</b>	<b>Glen Eden Pataka Kai Project</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR2319-210</b>	<b>Glen Eden Pataka Kai Project</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>LG2319-225</b>	<b>Glen Eden Goes Gold</b> 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
<b>QR2219-219</b>	<b>Providing the provision of recycled bread to Pataka kai</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG2219-113</b>	<b>Equipment Upgrade</b> 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2119-215</b>	<b>Glen Eden Community Pataka Kai</b> 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>LG2119-207</b>	<b>Christmas Hampers for the Elderly</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2119-113</b>	<b>It Upgrade</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$750.00
<b>QR2119-101</b>	<b>Christmas Hampers for the Elderly</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>QR2019-203</b>	<b>Glen Eden Community Pataka</b> 2019/2020 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG2019-222</b>	<b>Walking School Bus</b> 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,190.00
<b>NCE2019-002</b>	<b>Glen Eden Goes Gold</b> 2019/2020 Non-Contestable Events - Waitākere Ranges - Project in progress	<b>Approved</b> \$2,500.00
<b>LG2019-103</b>	<b>Upgrade of Play Space</b> 2019/2020 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>QR1919-310</b>	<b>Brain Gym</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1919-304</b>	<b>Glen Eden Free Community Pataka</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1919-223</b>	<b>Welcome Home</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>CHWP2</b>	<b>Community house wi-fi pilot - Glen Eden Community House</b> Community House WI-FI pilot - Project in progress	<b>Approved</b> \$4,000.00

## Forest and Bird Waitakere Branch

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
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### Project: Trust the traps

<b>Location:</b>	Habitat te Henga - Te Henga Wetland private properties		
<b>Summary:</b>	The foundations of the predator control in the Waitakere Valley are formed by the two trap lines each with 50 DoC200 traps, each serviced every two weeks, plus one extension with 25 GoodNature / other traps serviced every 3 months.. As per the maps/pictures, they are each 15 km long loops, on private property. Because of their length, and the fact many landowners do not want 'random people', this cannot be done by volunteers. Our professional contractor Matt Mannington has been doing this for over 8 years and still has to call ahead to inform the landowners when exactly he will be there. Matt Mannington has been doing pest control professionally for the past 20+ years.		
<b>Expertise:</b>	Forest & Bird has runs pest control projects at Matuku Reserve for the past 30 years. Habitat te Henga has been going for 9 years. Forest & Bird Committee member, and chair of the Habitat te Henga project John Sumich is also founder of Ark in the Park, and still actively involved. Annalily van den Broeke is chair of Forest & Bird Waitakere and project manager of neighbouring Matuku Link - the location providing bufferzone trappers and Matt Mannington a hub to start from - with frozen salted rabbit meat from the freezer, PLB and other supplies		
<b>Dates:</b>	02/06/2023 - 01/06/2024		
<b>People reached:</b>	100 - locals who support the project by doing pest control and enjoying increased birdlife		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We would acknowledge the local board in general on our facebook page and website. We can't do a real promotion or advertising, as this is work done on private land. We will keep showing the biodiversity gains (birds, invertebrates, flora) as a result of ongoing predator control.		

**Environmental benefits:** Sustaining, maintaining and increasing the native fauna of Auckland's largest wetland. The te Henga wetlands, the largest in the Auckland region are home to several rare and threatened species such as matuku, [bittern] puweto [spotless crane] and matata [fernbird]. Additionally the threatened pateke, a species that was released in 2015 and 2016 has now established and is breeding in the wetland helping to boost the national numbers of this rare duck that had a total population of a mere 400 individuals only two decades ago.

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### Community benefits

#### Identified community outcomes:

Sustaining, maintaining and increasing the native fauna of Auckland's largest wetland. The te Henga wetlands, the largest in the Auckland region, is home to several rare and threatened species such as matuku, [bittern] puweto [spotless crane] and matata [fernbird]. Additionally the threatened pateke, a species that was released in 2015 and 2016 has now established and is breeding in the

wetland helping to boost the national numbers of this rare duck that had a total population of a mere 400 individuals in 2000. Many locals heard or seen pateke which are a great ambassador for the ongoing predator control in the area, by locals as the Bethells Bufferzone as well as by other groups (Petrel Protection, Matuku Link, Forest Ridge, Matuku Reserve etc). But the "foundation" of all of this are the two long lines along the ridges and along Lake Wainamu. It increases the awareness for pest control as well as the knowledge of and interest in our native birds, stories we share via our local Facebook groups.

**Alignment with local board priorities:**

- Support and deliver projects, programmes and activities that address stream and coastal erosion, water quality, weed and animal pest management, environmental programmes, education, and biodiversity (rural or urban)

Highest standard of predator control in a designated priority Special Biodiversity Area, to protect the native biodiversity as well as provide the groundwork for locals doing their own predator control on their own properties. Without these two trap lines of 50+ traps DOC200 traps and a number of others like GoodNature A24 and (over 120 in total), the work of those "bufferzone" locals would be depressing as they would definitely lose the fight and will notice a quick decrease in bird life. Locals specifically mentioned the wish for flourishing bird life and need for predator control in the Local Board Area Plan for Te Henga/Bethells. Possum control reduces browsing which reduce tree mortality which reduces slips in extreme weather events like we've recently experienced.

Collaborating organisation/individual	Role
Matt Mannington	contracted professional trapper
Matuku Link	providing bait and materials in their fridge and freezer like salted rabbit, eggs, H&S gear, tools, traps
All landowners	allowing pest control trapping to take place on their properties, or allowing access or parking for trapping and surveys
Several volunteers	chopping and salting rabbit as bait, getting the donated eggs from the Pak n Save, cleaning tools, maintaining traps
Survey volunteers	Puweto and Matuku Surveys (2x per year)
Auckland Zoo staff	Support with staff time for Puweto and Matuku surveys
Paddy Stewart - Soundcount	professional wetland surveys by sound monitoring

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**Demographics**

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**Māori outcomes:**

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Te Kawerau a Maki, our local mana whenua, is fully supportive of our work looking after our taonga - they helped to release the first pateke and want to see them flourish. Being kaitiaki for the land is part of our kaupapa and trapping is the main part of it.

**Accessible to people with disabilities**

No -

**Healthy environment approach:**

Encouraging active lifestyles including movement or fitness programmes

We always encourage people to join our pest control projects - which require a movement and outdoor activity!

**Does your project support any genders, ages or ethnicities specifically?**

No

### Financial information

**Amount requested:**      **\$12500.00**

**Requesting grant for:**      Contractor time to service 100 DOC200 traps with egg and salted rabbit every two weeks on two lines, each 15 km long. Once every three months this is extended with 25 GoodNature Traps to refresh cannister and lure. Contractor contacts owners of private properties every time before entering their land. With recent flooding, cyclones and slips a number of the traps need to be replaced and/or resited (the line re-routed) and most will need cleaning and de-silting which will take extra time for the contractor in the coming months.

**If part funded, how would you make up the difference:**

It would be very hard, as the contractor is already working for a very low rate, and hasn't had an increase in the past eight years. We would try to find other funds, as we can't lose the foundation of predator control in this high biodiversity area. Per trap serviced, this is a very cost effective deal and much more reliable for this number of traps, on this many properties and for such long lines, than is possible by working with volunteers.

**Cost of participation:**      no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 26300.00	\$ 0.00	\$ 0.00	\$ 8400.00

Expenditure item	Amount	Amount requested from Local Board
Contractor time fortnightly rebaiting, resetting and servicing runs of 100+ DOC200 and other traps, per trapline @ \$250 per line plus additional time after flooding	\$ 15000.00	\$ 12500.00
Consumables twice a year order - GN air cannisters, automated lure pumps, rabbit meat, eggs, any other lures, replacement traps if needed	\$ 2000.00	\$ 0.00
Eggs - cracked boxes donated but need pick up and sorting	\$ 600.00	\$ 0.00
Rabbit meat, chopping up & salting	\$ 1200.00	\$ 0.00
Fishy Bait Blocks as per cost last year, twice a year	\$ 1300.00	\$ 0.00
Audio Survey in the TE Henga Wetland by SoundCounts, based on previous costs, to be done twice a year	\$ 2200.00	\$ 0.00
AT200 self resetting traps with automated mayonaise lure pump and battery changeouts	\$ 2000.00	\$ 0.00

Coordinating and reporting time including talking with landowners and updating website/fb page @40/hr for 1 hr/week	\$ 2000.00	\$ 0.00
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Income description	Amount
0	\$ 0.00

Other funding sources	Amount	Current Status
Auckland Zoo	\$ 5000.00	Approved

Donated materials	Amount
Eggs from local Pak n Save	\$ 400.00

Total number of volunteers	Total number of volunteer hours	Amount
10	400	\$ 8460.00

<b>Additional information to support the application:</b>	I've attached the results of the most recent reports from SoundCounts - Paddy Stewart - for your information. This was funded last time by the local board.
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### Funding history

Application ID	Project title	Decision
ENV22/23106	Matuku Reserve Non-contestable Environmental Grants 2022-2023 - Project in progress	Approved \$5,000.00

## Bishop Stream Neighbourhood Garden

<b>Legal status:</b>	Informal group/ no legal structure	<b>Activity focus:</b>	Community
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### Project: Bishop Stream Neighbourhood Garden

<b>Location:</b>	56 Wirihana Rd, Titirangi, Auckland		
<b>Summary:</b>	Project makes use of unused Council land to provide individual plots (eight families) and community plots for shared use to provide fruit and vegetables for plot holders who are largely retired pensioners, although we are trying to rejuvenate the participants. There are eight raised beds for plot holder families, and additional communal areas such as a small orchard at the rear. Water (under council consent) is taken from the stream without use of electricity, or fueled pumps, but is a gravity-fed model. The participants, assemble approximately every six weeks for a day's working bee finishing with a social event, often with food provided by the garden.		
<b>Expertise:</b>	13 years experience in running a successful garden that won the 2013 Ecowise Karaka Award for Best Community Garden in West Auckland.		
<b>Dates:</b>	25/03/2023 - 31/07/2023		
<b>People reached:</b>	25-25		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	An Acknowledgement of Auckland Council support is on the garden noticeboard.		

### Community benefits

#### Identified community outcomes:

The garden brings neighbours together for projects, working bees, social events, sharing of information, sharing of food, cooperation through a number of tasks including a summer watering roster. For some, the garden provides flat access for a wheel-chair, accessible access to the garden for elderly. For others it provides regular companionship for those living alone and a place where people can share their garden knowledge and experience. A herb garden which abuts the footpath allows locals to get herbs for their cooking and rosemary, vietnamese mint, pineapple sage, parsley are regularly taken.

#### Alignment with local board priorities:

- Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce

Only organic food is cultivated in the garden. Plot holders learn what products cannot be put into the garden. They learn about planting from seeds, organic pest control, companion planting, cross-pollination, leaving plots fallow and/or crop rotation.

Collaborating organisation/individual	Role
N/A	N/A

## Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - Last funding provided access for a wheel-chair to the upper part of the orchard and provided much needed level access on a pathway for the more elderly.

**Healthy environment approach:** the garden is smoke-free by voluntary agreement. As much as possible is recycled including a composting system. All produce is organically grown. pruning, weeding, lawn-mowing, planting etc are all physical activities. The garden is green in its approach and contributes to a pest eradication programme in the bush that abuts the garden.

### Does your project support any genders, ages or ethnicities specifically?

No, it is open to all members of the neighbourhood, but it does tend to lean into the older demographic

## Financial information

**Amount requested:** **\$0.00**

**Requesting grant for:** As applied for.

### If part funded, how would you make up the difference:

Would request the scoria and the gravel to repair the pathway following the recent Auckland storm and the weedkiller and anti-mould to keep the garden presentable.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$ 390.98	\$ 0.00	\$ 0.00	\$ 0.00

Expenditure item	Amount	Amount requested from Local Board
Scoria	\$ 10.00	\$ 10.00
Gap 7 Gravel	\$ 20.00	\$ 20.00
Organic weedkiller x 3	\$ 134.94	\$ 134.94
\$20 Petrol for weedtrimmer and yet to purchase telescopic chainsaw	\$ 20.00	\$ 20.00
2 x 30 Seconds outdoor anti-mould	\$ 49.80	\$ 49.80
A4 laminating pouches for garden notices.	\$ 44.99	\$ 44.99
2 x Tamarillo plants	\$ 25.90	\$ 25.90

camillia sinensis, tea plant	\$ 17.55	\$ 17.55
timber framing for grape vine 10 m	\$ 67.80	\$ 67.80

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
15	70	\$ 1480.50

<b>Additional information to support the application:</b>	The laminated pouches are to provide information to the public to inform them of the garden. There is also an intention to deter foragers and thieves who are an ongoing problem for the garden. the pouches give the notices some water protection.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-222	<b>Bishop Stream Neighbourhood Garden</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR2319-115	<b>Bishop Stream Neighbourhood Garden</b> 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$535.19
QR2219-217	<b>Bishop Stream Neighbourhood Garden</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	<b>Approved</b> \$805.00
QR2219-102	<b>Bishops Stream Neighbourhood Garden</b> 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$699.40
LG2219-106	<b>Bishops Stream Neighbourhood Garden</b> 2021/2022 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2119-203	<b>Bishop Stream Neighbourhood Garden</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2119-104	<b>Bishop Stream Neighbourhood Garden</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Awaiting signed funding agreement	<b>Approved</b> \$500.00
LG2119-111	<b>Neighbourhood Garden</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
QR2019-109	<b>Bishop Stream Neighbourhood Garden</b> 2019/2020 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00

<b>QR1919-312</b>	<b>replacement of logs on raised beds</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1919-111</b>	<b>Replacement of logs for raised beds</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1819-204</b>	<b>Replacement of logs in raised beds and some topsoil</b> 2017/2018 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$750.00

## Atibun West Auckland

under the umbrella of Kiribati Federation Aotearoa

<b>Legal status:</b>	Informal group/ no legal structure	<b>Activity focus:</b>	Arts and culture
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### Project: Celebrate cultural identity

<b>Location:</b>	Ranui Commuunity centre, 474 Swanson Road, Ranui		
<b>Summary:</b>	The project supports the preservation and promotion of valuable cultural skills in a minority Kiribati community in West Auckland. It enbales group members to create their own space where they can feel sense of belonging and pursue common interests. It also provides members the opportunity to learn the skills that they can then teach their children and be able to preserve the Kiribati unique identity, in te Tibuta that they can wear proudly while promoting the Kiribati culture.		
<b>Expertise:</b>	Our community has access to two expers in the art and will be able to teach our members. One of them currently runs a sewing business from home and pursued by many Kiribati people around Auckland and throughout the country for her quality products.		
<b>Dates:</b>	04/08/2023 - 06/08/2023		
<b>People reached:</b>	15		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will announce to members during practice sessions and camp and annouce over Kiribati radio programme 531 PI. The notice will announce the name of WHAU local board and the activity it funds and what the impact of the activities on our community group.		

### Community benefits

#### Identified community outcomes:

- learning the cultural skills that can be passed down to the younger generations
- preserving cultural knowledge and skills
- promoting the unique Kiribati identity
- providing a space for members to come together and share skills
- strengthening bonds and community spirit

#### Alignment with local board priorities:

- Support arts and cultural activities that create a sense of place, interest, and local identity

Our project is about organising a three day workshop to teach Atibun West Auckland women how to incorporate latest Kiribati smocking designs onto a Tibuta, a Kiribati national blouse only worn by women. Tibuta is an important part of Kiribati identity that was created in Kiribati centuries ago to suit the warm humid climate. Tibuta identifies an I-Kiribati anywhere in the world therefore it is uniquely a Kiribati symbol. Tibuta styles have not changed but smocking designs have evolved over time. The workshop will teach young members two skills; a) how to sew Tibuta, b) how to incorporate latest Kiribati smocking design called 'raranga' literal meaning 'weaving'. The project supports the grants's priority by enabling our women and young members to come together and

create a sense of place, and identity and share cultural activities and interestes. The workshop will take place in Ranui Community centre and will be taught by 2 experts who are members of the group. The project includes planning meetings prior to the workshop, overlook sewing machine, some fabrics, sewing resources, kohas for trainers and participants and KFA admin costs for supporting the group.

Collaborating organisation/individual	Role
Two Kiribati experts from the group and Manurewa	trainers

## Demographics

**Māori outcomes:** • *None identified*

**Accessible to people with disabilities** Yes - The venue for the workshop has access for people with disability and training will also cater for their special needs.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

- We will enforce the no smoking policy of the building
- We will inform participants to bring their own utensils, as there won't be any plastic utensils provided
- We will not serve fizzy drinks just water and juice

### Does your project support any genders, ages or ethnicities specifically?

The project supports the minority sub group of the Kiribati population in West Auckland, people from Nikunau island in southern Kiribati. It supports all ages and any genders. Although participants are mainly members of Atibun West Auckland, other people from different ethnicities interested in learning the culture will be welcomed.

## Financial information

**Amount requested:** **\$5828.00**

**Requesting grant for:**

- planning meeting
- venue
- fabric
- sewing machines and accessories
- refreshments
- kohas for trainers, participants, organiser, volunteer
- finance /accounts management
- project management
- logistics support
- KFA admin cost

### If part funded, how would you make up the difference:

It depends on how much funding is available, we could reduce the number of participants as this will reduce other costs such as refreshments, participants koha and resouerces. We could also adjust other costs.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$ 5828.00	\$ 0.00	\$ 0.00	\$ 150.00
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Expenditure item	Amount	Amount requested from Local Board
Venue	\$ 330.00	\$ 330.00
Planning meeting of community leaders	\$ 500.00	\$ 500.00
fabric	\$ 240.00	\$ 240.00
sewing machines	\$ 300.00	\$ 300.00
sewing accessories	\$ 150.00	\$ 150.00
refreshments	\$ 600.00	\$ 600.00
koha trainers 2 trainers for 3 days for 3 days	\$ 900.00	\$ 900.00
koha for 15 participants ro 3 days for 3 days	\$ 1500.00	\$ 1500.00
accounts/finance management	\$ 450.00	\$ 450.00
project management	\$ 450.00	\$ 450.00
logistics support	\$ 225.00	\$ 225.00
KFA admin cost	\$ 183.00	\$ 183.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$ 0.00	

Donated materials	Amount
Two sewing machines	\$ 500.00
fabric	\$ 300.00
sewing accessories	\$ 70.00

Total number of volunteers	Total number of volunteer hours	Amount
3	70	\$ 1480.50

Additional information to support the application:	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2321-206	<b>Promote culture of a minority Kiribati group in West Auckland</b> 2022/2023 Whau Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
LG2319-215	<b>Celebrate cultural identity</b> 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG2205-112	<b>Affordable and accesbile food</b> 2022/2023 Henderson-Massey Local Grants Round One - GA assessment completed	<b>Undecided</b> \$0.00

## 2022/2023 Multi-board Round Two Application Summary

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## Zeal Education Trust - Waitakere

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### **Project: West Auckland Street Youth Work Project and Community Activations**

<b>Location:</b>	Streets and public and community places across West Auckland
<b>Summary:</b>	Youth crime is a prevalent issue exacerbated by COVID-related boredom when many activities were closed down, poverty and the attraction of gang culture. Many young people have become disengaged with school due to prolonged absences during COVID along with vaccine mandates. Zeal aims to address these concerns by providing solutions to issues of safety, mental health, crime, and anti-social behavior. Teams of youth workers go out onto the streets multiple times a week and run activities like Zeal Sports and Zeal Nights in Henderson and Ranui to connect with vulnerable youth. In Henderson/Massey, Waitakere Ranges, and Whau, community activations are organized to promote social cohesion and connectedness, link young people to local services, and build sustainable pathways for youth development.
<b>Expertise:</b>	We are a national leader in youth development, working through evidence-based youth work models including The Circle of Mana, Te Whare Tapa Wha and Tuakana-teina. The West Auckland Street Youth Work Project was established in Henderson in October 2014. In 2016, due to its success, it was expanded into surrounding suburbs including Ranui, Glen Eden and New Lynn with the aim of reaching more disengaged and at-risk young people. Zeal has also operated a similar project in Hamilton and currently runs a Wellington CBD Street Youth Work project.
<b>Dates:</b>	01/07/2023 - 30/06/2024
<b>People reached:</b>	3600
<b>Promotion:</b>	All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified. Youth workers make themselves known to local businesses in the areas where we operate. Community activations will be promoted through social media, posters, flyers and by contacting local community support services and schools.

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### **Community benefits**

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#### **Identified community outcomes:**

This project focuses on improving community safety and the safety, health, wellbeing and connectedness of vulnerable young people by engaging youth in positive activities and events within their communities. Specific community outcomes include:

- Engage the most vulnerable young people on the streets in West Auckland through our Street Youth Work project, weekly activities and community activations
- Provide safe and inclusive spaces for young people to gather, socialize and build community, reducing anti-social behaviour and enhancing community safety
- Instill a sense of pride and connectedness within each local board community
- Build positive and trusting relationships and ensure the proper support for young people using a strengths-based approach
- Support young people to engage with community services and providers within their local area

- Connect young people to Zeal's youth facility and the many youth development activities and opportunities it provides
- Collaborate with other youth, community and welfare services in West Auckland to provide wrap-around services for young people

**Alignment with local board priorities:**

**Waitākere Ranges**

*Make small grants to local groups for projects or actions which will have a positive impact on community resilience*

Zeal runs a series of community activations throughout Waitakere Local Board to positively engage and build resilience in young people. These activations feature organized activities, free street BBQs, chill out areas and music. With a focus on Māori and Pasifika youth, our events reflect the interests of this community, keeping young people engaged and connected. Our youth workers are also of Māori and Pasifika descent, making them a relevant face to the young people they engage with. Through partnerships with other local youth agencies, health promotion agencies, employment pathway organisations, and youth development focused companies, we connect young people with appropriate services that meet their needs. Our activations take place in various locations, such as Glen Eden Library, Glen Eden Train Station, Sunvue Park, Duck Park/Harold Moody Park, and Titirangi Town Centre. Our ultimate goal is Waitakere young people are healthy and safe, and feel valued, connected and belong.

Local boards benefitting	Percent	Requested
Henderson-Massey Local Board (\$2000-\$5000)	60	5000.00
Waitākere Ranges Local Board (from \$1500)	20	4000.00
Whau Local Board (\$2000-\$5000)	20	4000.00

Collaborating organisation/individual	Role
Ranui 135	Partner in delivery of project in Henderson/Massey
Kelston Boys, Kelston Intermediate, Avondale College, Avondale Intermediate	Partner in delivery of project in Whau
Sport Waitakere	Partner in delivery of project in Waitakere
A full range of community, youth and social service organisations across West Auckland	Referral agencies, present at activations

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## Demographics

**Māori outcomes:**

Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models of practice is the Circle of Mana emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Whareniui

(meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).

**Accessible to people with disabilities**

Yes - The West Auckland Street Youth Work project and community activations are primarily conducted on the streets and in public spaces. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.

Community activations will be zero waste.

Healthy food options will be present including water.

Active lifestyles will be promoted and activation activities will include physical games such as 3 on 3 basketball.

**Does your project support any genders, ages or ethnicities specifically?**

No but due to the locations where we operate approximately 80% of young people encountered on the streets are Māori or Pasifika.

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**Financial information**

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**Amount requested:        \$13000.00**

**Requesting grant for:**        Youth worker wages, Zeal Nights, Community Activations, admin, resources, prizes, promotion and marketing, programme evaluation

**If part funded, how would you make up the difference:**

The project will still go ahead but will be scaled down with less street youth work hours and less community activations.

**Cost of participation:**        No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$94463.00	\$0.00	\$79345.00	\$2118.00

Expenditure item	Amount	Amount requested from Local Board
Street Youth Worker wages (3 youth workers, 40hrs per week @ \$28)	\$58240.00	\$4500.00
Street Youth Work Food & Catering	\$720.00	\$0.00
Street Youth Work Contractors - Ranui135 (2 youth workers, 10 hrs per week @ \$20.20)	\$21008.00	\$800.00
Zeal Nights @\$120 x 40 weeks	\$4800.00	\$1000.00

Activation - main activity costs \$400 x 9 activations (3 per Local Board)	\$3600.00	\$3600.00
Activation Sound gear - Small Zeal steup @ \$150 x 9 activations	\$1350.00	\$0.00
Activation administration costs - 2 hrs x \$30.25 x 9 activations	\$545.00	\$500.00
Activation resources (prizes) \$150 x 9 activations	\$1350.00	\$900.00
Activation promotional costs \$150 x 9 activations	\$1350.00	\$900.00
Data gathering, evaluation and reporting	\$1500.00	\$800.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Oranga Tamariki Contract	\$52995.00	Approved

JM Thompson Charitable Trust	\$10000.00	Approved
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The Trusts Community Foundation	\$5000.00	Approved
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The Trusts - Your West Support Fund	\$10000.00	Pending
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Zeal - sound gear	\$1350.00	Approved
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	30	\$634.50

<b>Additional information to support the application:</b>	Covid-19, the cost-of-living crisis and the recent floods are having a huge impact on our community. Many rangatahi have struggled with lockdown fatigue, social isolation, loneliness, device poverty, online
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learning, and not being in safe bubbles. We have encountered many families where there is a shortage of food with many not knowing how to access support or financial assistance. We are seeing the effects of poverty hit our communities and having to deal more with outcomes resulting from people living under the socio-economic lines. We are sign-posting more and more rangatahi to support services that best meet their needs.

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS_23_2127	<b>Empowering West Auckland rangatahi through creative programming and performance</b> Creative Communities Scheme 2023_2 - North West 23_2	<b>Undecided</b> \$0.00
WMIF2022-055	<b>West Tech X</b> WMIF August 2022 - 3b. Awaiting reimbursement request	<b>Approved</b> \$37,600.00
CCS23_1116	<b>Transforming young people through creativity and performance</b> Creative Communities Scheme CCS23_1 - Acquitted	<b>Approved</b> \$5,439.00
CCS22_2_057	<b>West Auckland School Tour</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$3,000.00
MB2022-238	<b>West Auckland Street Youth Work Project and Community Activations</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$8,500.00
CCS22_1_074	<b>Developing young peoples creative potential in West Auckland</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$5,459.00
MB2021-226	<b>West Auckland Street Youth Work Project and Community Activations</b> 2020/2021 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$5,000.00
CCS21_3_075	<b>The Tuck Shop Sessions</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$4,790.00
CCS21_2_065	<b>Zeal In-School Vocal and Dance Mentoring Programmes</b> Creative Communities Scheme 21_2 - North West 21_2	<b>Approved</b> \$4,595.00
MB2021-124	<b>West Auckland School Tour</b> 2020/2021 Multi-board Local Grants Round One - Acquitted	<b>Approved</b> \$7,000.00

## Waitakere City School of Dance

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Arts and culture
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### **Project: PACANZ Nationals Dance Event 2023**

<b>Location:</b>	Regent on Broadway, 53 Broadway Avenue, Palmerston North
<b>Summary:</b>	Support for a contemporary dance team of 17 female dancers and their coaches to attend the PACANZ (Performing Arts Competitions Association of NZ) nationals event, to showcase their winning dance called "Fall in Line" on the national stage. The team seek financial support to cover the entry fee, travel expenses and training facilities at the event.
<b>Expertise:</b>	Waitakere City School of Dance attends approximately five competitions outside of Auckland per year, having done this for the last five years. The dancers are familiar with travelling and dance competition standards. The Head Coach has attended PACANZ events as a competitor herself and last year the whole team attended PACANZ for the first time as well. Expectations and requirements are well known and will be well prepared for.
<b>Dates:</b>	18/10/2023 - 21/10/2023
<b>People reached:</b>	40 (dancers, coaches, parents). 1000's of audience members.
<b>Promotion:</b>	Dance school Facebook (1,270 followers), individual facebook posts (at least 17 families), dance school emails, promotions and other social media posts. The dance school will also acknowledge the local boards contribution in communications with the wider dancing community at dance shows. We would love to invite a Local Board member to attend one of the competitions when the team will be showcasing this contemporary dance.

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## **Community benefits**

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### **Identified community outcomes:**

The event not only raises the profile of West Auckland on the national stage, but it has also resulted in the local community all pitching in to help these teenage women reach their dreams and inspire other dancers to express creativity and confidence. The team have been working hard with local businesses and people to raise funds, with proud community members and groups supporting this opportunity.

Junior dancers at the school have also been inspired by the Seniors, watching them train so hard and look amazing on stage. The Seniors have become mentors to juniors in the process, which in turn has built their own confidence and independence. The excitement of this PACANZ nomination has added to the family-based vibe amongst the team, family and friends, with everyone supporting each other through organising funding events, late nights and exhausted training sessions.

### **Alignment with local board priorities:**

#### ***Waitākere Ranges***

*Value and support our talented local artists and showcase their work*

The Senior dance team, consisting of 17 young women dancers, were recently selected by judges to compete in PACANZ (Performance Arts Competition Association of NZ) in Palmerston North in October 2023. It is not easy to be nominated for PACANZ, and the event provides an opportunity for dancers to

showcase their winning contemporary dance on the National stage competing with other dance schools from across NZ.

Their winning entry is a dance called "Fall in Line" by Christina Aguilera, which reflects how many women are raised to be told what to do and attempt to break free from coercive control to become their own independent person. The dance ends in an emotional act of dancers tearing off their grey coats to reveal stunning purple costumes handpainted with flowers, representing freedom.

The team have trained for over a year, practicing up to 12 hours a week with many late nights, creating a wonderful team spirit and closeness as the dancers, their families and coaches have developed an incredible connection and vibe amongst the community. They have already been working with many local businesses to help sponsor the cost for this event, so there is a highly supportive community feeling about this opportunity.

PACANZ is held in multiple venues attracting thousands of audience members. Waitakere City School of Dance has a chance to showcase their talent nationally and promote the story of women building confidence in themselves. The dancers wear clothing that is branded with Waitakere City School of Dance throughout the competition period which runs over four days.

In 2022, the team were nominated for PACANZ for the first time and incredibly made it into the finals with this dance. They came 15th overall out of 85 teams from across NZ. Their dance was nominated again very quickly for the 2023 PACANZ competition, which we're now seeking support for.

PACANZ hosts thousands of aspiring artists and through this competition they have invested over \$600,000 back into the performance arts movement in NZ. [www.pacanz.co.nz](http://www.pacanz.co.nz)

Local boards benefitting	Percent	Requested
Henderson-Massey Local Board (\$2000-\$5000)	30	2000.00
Whau Local Board (\$2000-\$5000)	30	2000.00
Waitākere Ranges Local Board (from \$1500)	40	2000.00

Collaborating organisation/individual	Role
N/A	N/A

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## Demographics

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**Māori outcomes:** None identified

**Accessible to people with disabilities** Yes - Disabled seating at the event.

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Dancers will require food throughout the event - sustainable healthy options are required to maintain fitness and best performance.  
Attendance at PACANZ requirements dancers to remain fit, with additional

training occurring 3hrs/week on top of normal dancing, three months leading up to the event

**Does your project support any genders, ages or ethnicities specifically?**

Yes - young females age 12 to 16 years with multiple ethnicities, including some Maori.

**Financial information**

**Amount requested:**       **\$6000.00**

**Requesting grant for:**       Competition entry free, travel expenses and food

**If part funded, how would you make up the difference:**

Families may seek support from other family members or use savings where they may have some. Further fundraising opportunities are still underway to help reduce the financial impact on each family.

**Cost of participation:**       250

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14276.00	\$0.00	\$4200.00	\$10000.00

Expenditure item	Amount	Amount requested from Local Board
Mini-van hire	\$800.00	\$800.00
Petrol	\$200.00	\$200.00
Flights X17 dancers	\$3026.00	\$1250.00
Accommodation	\$10000.00	\$2500.00
Competition Entry Fee	\$250.00	\$250.00

Income description	Amount
Zero income	\$ 0.00

Other funding sources	Amount	Current Status
Fresh Choice	\$500.00	Pending

Raffles	\$600.00	Pending
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Pak n Save Lincoln Rd	\$100.00	Approved
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Bunnings (BBQ Sales)	\$3000.00	Approved
<b>Donated materials</b>		<b>Amount</b>
Aussie Butcher (sausages for Bunnings BBQ)		\$200.00
Muffins and Cooks (for bake sales)		\$100.00

Total number of volunteers	Total number of volunteer hours	Amount
8	40	\$846.00

<b>Additional information to support the application:</b>	<p>Yes - please take a look at the PACANZ Nationals Finals video of the troupe girls from 2022, where they came 13th out of 85 competition teams from all over NZ. This is the contemporary dance that the team have already been nominated for, for 2023 PACANZ entry <a href="https://youtu.be/mTh2mBCD7uY">https://youtu.be/mTh2mBCD7uY</a></p> <p>Also attached are a couple of photos</p>
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### Funding history

Application ID	Project title	Decision
MB2223-117	Round - Stage <b>PACANZ Nationals Dance Event</b> 2022/2023 Multi-board Local Grants Round One - Project in progress	Allocation <b>Approved</b> \$1,000.00

## The Reading Revolution

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Shared Reading Groups

<b>Location:</b>	Albany Village library, New Lynn library, Epsom library, Parnell library, Leys Institute library, Whangaparaoa library, Glen Innes library, Glenfield library, Crestwood retirement village, St Heliers community centre, Zoom, Warkworth Library, Lady Allum Care Home and Village, Glen Eden Library, City Mission HomeGround (2 x groups), Hobsonville, Helensville, CHT Onewa Rest Home, Highland Park library, Selwyn Village, East Coast Bays Library, Mount Albert library, Epsom library, Artspace Aotearoa Karangahape Rd, Rānui library, Birkenhead library,
<b>Summary:</b>	<p>The Reading Revolution provides access to great NZ literature.</p> <p>We run shared freely accessible reading groups where participants listen to short stories and poems read aloud.</p> <p>Reading aloud gives a different experience of reading for both the listeners and the reader.</p> <p>We read slowly so that we have time to think along with the reading!</p> <p>The group discusses ideas, thoughts and feelings about the readings.</p> <p>Sharing our thoughts provides a richer interpretation than we can achieve when reading alone.</p> <p>Our Reader Leader weaves together all the personal responses to create a unique interpretation of the text.</p> <p>We feel joy and achievement in what we have created.</p> <p>Each week our connection with literature and between our group members is strengthened.</p>
<b>Expertise:</b>	We have been running shared reading groups in Auckland since 2015. We have been running Read to lead training ourselves in-house since 2018. We have collaborated closely with Auckland libraries and Selwyn Village since 2016.
<b>Dates:</b>	01/06/2023 - 01/01/2024
<b>People reached:</b>	500
<b>Promotion:</b>	We acknowledge each local board on our website, our Facebook and our monthly newsletters. We also recognise the local boards on the flyers and posters for our groups.

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### Community benefits

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#### Identified community outcomes:

Older people and diverse communities are at higher risk for loneliness and isolation.

Shared reading has been studied for 30 years in the UK and is proven to help alleviate loneliness and improve wellness:

<https://www.thereader.org.uk/about-us/our-research/>

An Investigation into the Therapeutic Benefits of Reading in Relation to Depression and Wellbeing:

[https://www.thereader.org.uk/wp-](https://www.thereader.org.uk/wp-content/uploads/2022/11/Therapeutic_benefits_of_reading_final_report_March_2011.pdf)

[content/uploads/2022/11/Therapeutic\\_benefits\\_of\\_reading\\_final\\_report\\_March\\_2011.pdf](https://www.thereader.org.uk/wp-content/uploads/2022/11/Therapeutic_benefits_of_reading_final_report_March_2011.pdf)

100% of our survey respondents in 2023 say that the shared reading sessions uplift their mood and

they relate to the stories and poetry, 93% say that the group improves their wellbeing and increases their enjoyment of reading, 100% say that hearing other's ideas or thoughts in the group gives them new perspectives or allow them to see something in a new light. 95% feel creatively and intellectually engaged/challenged in the group. 97% feel that their thoughts and ideas are valued within the group. 90% have made new friends in the group. 93% feel like creatively and intellectually engaged/challenged in the group. 21% say that the group helps them to learn English as an additional language. 93% feel more connected to others.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	15	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	10	2000.00
Waitākere Ranges Local Board (from \$1500)	10	2000.00
Waitematā Local Board (\$3000-\$7500)	20	3000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	10	2000.00
Whau Local Board (\$2000-\$5000)	10	2000.00
Ōrākei Local Board (\$3000-\$10000)	15	3000.00
Upper Harbour Local Board (\$2000-\$5000)	10	2000.00

Collaborating organisation/individual	Role
Auckland librarians	Reader Leaders
Auckland libraries	photocopying, tea trolleys and spaces
Auckland City Mission	photocopying tea trolleys and spaces
Selwyn Village	photocopying, tea trolleys and spaces
Artspace Aotearoa	photocopying, tea trolleys and spaces
Lady Allum Care Home and Hospital	photocopying, tea trolleys and spaces
Crestwood Retirement Village	photocopying, tea trolleys and spaces
CHT Onewa Rest Home	photocopying, tea trolleys and spaces

Volunteers	Reader Leaders and support staff
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## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities** Yes - A large percentage of our readers and also some of our volunteer reader leaders have disabilities and/ or long term illnesses. All our groups are held in freely accessible spaces and we use large print for our texts. We also have vision impaired participants who join in with the reading groups- as we read all materials aloud so they can listen then join the discussion. We have participants with dementia who join with their peers who do not have dementia. This is possible because they can share early childhood memories in relation to the text. Shared Reading offers a chance to relate to a text with your own life experiences. People with dementia can usually access some relevant memories and really enjoy the sessions as they can participate equally with others. We also have volunteers with Parkinson's. We have a group member recovering from a stroke who says it helps!

**Healthy environment approach:** Promote smoke-free messages

Our shared reading groups are all held in smoke free environments such as libraries, care homes and City Mission's facility HomeGround.

### Does your project support any genders, ages or ethnicities specifically?

Older women are our main demographic. We have a group at East Coast Bays library that is predominantly Chinese, Korean and Taiwanese. We also have bilingual projects in Mandarin that happen periodically. Our group members with English as an additional language have said shared reading is very helpful for understanding both language and culture.

We promote Maori writers to all our wider community through our Aotearoa Literary Hub project.

We recently collaborated with the poet Nicole Titihuia Hawkins and promoted and shared the work of J.C. Sturm this month in collaboration with Artspace Aotearoa.

Some of the Street Poets that we work with weekly are also Maori writers whose work we have also shared with our wider community.

## Financial information

**Amount requested:** \$20000.00

**Requesting grant for:** We are requesting funding for our manager- our only paid staff member. She currently manages 40 volunteers and 33 librarian Reader Leaders in Auckland. She also runs all the website, coms and social media. She runs Read to Lead training courses, does the mentoring visits for our 20 groups as well as running 4 of these groups herself. She manages our Aotearoa Literary Hub project where we collaborate with a local author each month to share their work with our communities. She plans and runs all our events.

### If part funded, how would you make up the difference:

We will keep applying for funding from other sources. However if we can't fund these wages we can not keep training volunteers and librarians as our staff member would need to take on other work. Our projects would be scaled back and we could not create any new shared reading groups. We could not visit our existing groups or provide the same resources and mentoring services.

**Cost of participation:** All our shared reading groups and other author events and training courses are free to participate in. We train volunteers and Auckland librarians free of charge with our course (which takes 30 hours over 3 weeks to complete).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54500.00	\$0.00	\$25000.00	\$9500.00

Expenditure item	Amount	Amount requested from Local Board
Wages (\$4550 per month)	\$54500.00	\$20000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$15000.00	Pending

Lottery Communities	\$10000.00	Pending
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
40	13000	\$274950.00

<b>Additional information to support the application:</b>	None
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS_23_2130	<b>Street Poets and Artists Collective Enterprises (SPACE)</b> Creative Communities Scheme 2023_2 - Central & Gulf 23_2	<b>Undecided</b> \$0.00
MB2022-215	<b>Shared Reading Groups/ Aotearoa Literary Hub/ Read to Lead</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$3,000.00
MB2021-266	<b>Shared Reading Groups</b> 2020/2021 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$3,000.00

## The Operating Theatre Trust trading as Tim Bray Theatre Company

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### **Project: Magic and Twits, enabling equitable theatre access for Auckland children**

<b>Location:</b>	The PumpHouse Theatre, Manurere Avenue, Takapuna; Te Oro, 98 Line Road, Glen Innes; Playhouse Theatre, 15 Glendale Road, Glen Eden; Mangere Arts Centre, Corner Bader Drive and Orly Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau
<b>Summary:</b>	<p>The Magic Faraway Tree is a fabulous, fantastical story by one of the world's best-selling authors, Enid Blyton, (adapted by Tim Bray). Jo, Beth and Frannie move to the country and discover a ginormous tree in the midst of an enchanted wood. Things get really strange when they climb it and discover magical people living there, like Silky, Moon-Face and the Saucepan Man.</p> <p>The Twits continues to delight with Tim Bray's adaptation of Roald Dahl's wonderful tale (new songs by Christine White). Giggle and gasp at the antics of Mr and Mrs Twit, a hideous and hilarious couple who love to play nasty pranks on each other and their pet monkeys, the Muggle-Wumps, with glass eyeballs and spaghetti worms!</p>
<b>Expertise:</b>	<p>We continue our mission to inspire children and young people of all backgrounds and abilities to be confident and creative through New Zealand theatre.</p> <p>We are seeking funding for our Gift a Seat™ programme from multiple funders. Our aim is to provide as many free tickets as there are applications. Both the Twits and The Magic Faraway Tree are popular, much-loved stories, with demand for our 2021 cancelled production of the Twits exceeded all expectations, with over 4,000 ticket requests.</p>
<b>Dates:</b>	24/06/2023 - 15/11/2023
<b>People reached:</b>	18990
<b>Promotion:</b>	We will acknowledge the funding from each board on our social media and website. We will include the logo on our programmes and in correspondence sent to school and ECEs. We will ask schools and children to provide written letters and feedback on their experience. We also conduct an audience survey after each show and will share their experiences as well as using this information to improve our practise.

### **Community benefits**

#### **Identified community outcomes:**

At the core of TBTC, Gift a Seat™ provides free tickets to disadvantaged and disabled children across Auckland. Local board support will help promote equality by ensuring children from all backgrounds, regardless of circumstance, can experience the joys and learning benefits of live theatre.

Teachers are supported with free, comprehensive, cross-curricular Teachers' Resource Guides

delivered in two parts, before and after the show. This guide not only assists the teacher in providing quality arts learning, but interweaves learning across all subject learning to support an inquiry approach to teaching. This resource guide extends the initial theatrical experience and provides teachers with the support to build on knowledge and inspire tamariki to be the next generation of arts supporters' practitioners and creative thinkers. Beyond curricular learning, teachers have fed back on improved social competencies developed through the confidence building of acting, enhanced imaginative play and collaboration

Utilising local venues - by touring our shows (as much as is practical) we utilise local venues and children/whānau are exposed to local businesses in local communities. Well used and celebrated venues help ensure community centres can thrive. Local venues also reduces transport time and cost which is often a barrier for parents and schools.

### **Alignment with local board priorities:**

#### ***Waitākere Ranges***

*Promote arts programmes that include emerging talent and creatives*

We want to ensure that all children in the Local Board area have equal opportunities to attend a high-quality live theatre production by offering schools and ECEs free Gift a Seat™ tickets. We understand the risk of cancellation may mean some schools are reluctant to plan extracurricular events. We ensure our acting and production teams are resilient, last year not one performance was cancelled due to illness.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity to experience live theatre, particularly a large-scale professional production. The Magic Faraway Tree by Enid Blyton and The Twits by Roald Dahl are two well-loved, popular shows. Adults who know these stories, get to see children, on the edge of their seats, immersed in these stories for the first time. Live performances create dynamic learning experiences for children, particularly for those from smaller schools experiencing sitting in a large audience.

Free Teacher Resource Guides facilitate the transfer of outcomes from the theatre experience to the classroom. TRG's reduce teacher workloads by providing age appropriate teaching and activity plans, designed to explore show themes, theatre experiences that align with NZ's curricula. Schools in the local area will have the opportunity to attend our shows at local theatres, thus greatly reducing the cost of transport.

Our application also includes a contribution to bus transport (see attached budget and example invoices). Should schools not require transport support, we would use the additional funds for free tickets.

"Live theatre is not an experience they get to have with their families. Having the story come to life is a beautiful way of enjoying a story without a screen. Motivation to read more. Understanding of use of voice in role. Team building as an educational outing." Māngere East School

" Our students have complex language, sensory and cognitive needs. Because the performance was so engaging with humour, action and visually stimulating, students were able to not only engage for a sustained time but also comprehend a fare bit of what was going on." Wilson School

"These visits provide lots of opportunities for teaching through literacy both prior and after the visit. As well as exploring visual art and performances, such as plays." Glenbrae School

"Our kaiako and ākonga love the Tim Bray Theatre Company. It brings the treasured books we read in our classes to life. Giving our students opportunities to experience live theatre broadens their view of the world and exposes them to literacy in one of its many different forms." Mangapikopiko School

<b>Local boards benefitting</b>	<b>Percent</b>	<b>Requested</b>
Albert-Eden Local Board (\$4000-\$10000)	8.5	5064.50
Devonport-Takapuna Local Board (\$up to \$15000)	5.1	3043.00

Franklin Local Board (from \$2000)	6	3543.00
Henderson-Massey Local Board (\$2000-\$5000)	6	3543.00
Hibiscus and Bays Local Board (\$2000-\$10000)	6	3543.00
Howick Local Board (from \$3000)	6	3543.00
Kaipātiki Local Board (from \$1000)	6	3543.00
Māngere-Otāhuhu Local Board (from \$2000)	5.1	3043.00
Manurewa Local Board (from \$2000)	6	3543.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	5.1	3043.00
Ōrākei Local Board (\$3000-\$10000)	5.1	3043.00
Ōtara-Papatoetoe Local Board (from \$2000)	6	3543.00
Papakura Local Board (\$2000-\$5000)	6	3543.00
Puketāpapa Local Board (\$2000-\$10000)	6	3543.00
Waitākere Ranges Local Board (from \$1500)	6	3543.00
Waitematā Local Board (\$3000-\$7500)	6	3543.00
Whau Local Board (\$2000-\$5000)	5.1	3543.00

<b>Collaborating organisation/individual</b>	<b>Role</b>
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
BLENNZ (Blind and Low Vision Education Network New Zealand)	Beneficiaries of free Gift a Seat™ tickets for students attending our Audio Described performances
Ko Taku Reo Deaf Education New Zealand	Beneficiaries of free Gift a Seat™ tickets for students attending our NZSL performances

Platform Interpreting	Provide NZ Sign Language interpretation service for live performances and trailers so that deaf/Deaf and hard of hearing audiences can access the show in a way that works for them
Autism consulting and education	Guiding us on our delivery of our accessibility programmes, specifically how to cater for children with neurodiversities. Provide Sensory Relaxed training and support for cast, crew and venues so that autistic, neurodiverse and all audiences can access the show in a way that works for them
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make a Wish NZ	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat™ programme.
PumpHouse Theatre (Takapuna)	Venue since 2004 - sponsor of our Educational Seasons and provides a discount on services
Due Drop Events Centre (Manukau)	Sponsors Schools Programme, provides a professional venue for local audiences
Te Oro Music and Arts Centre (Glen Innes)	provides a professional venue for local audiences
The Playhouse Theatre (Glen Eden)	provides a professional venue for local audiences
Māngere Arts Centre (Māngere)	provides a professional venue for local audiences
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes
Autism NZ	Guiding us on delivery of our accessible programmes, particularly for neurodiverse audiences

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## Demographics

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<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - Our Gift a Seat™ programme supports children from Make-A-Wish NZ, Ko Taku Reo deaf Education (NZ Sign Language Interpreted Performances) and blind and sight impaired children from BLENNZ (Audio Described Performances). Accessible performances cater for children's different needs so that they can access live theatre in a way that works for them. these initiatives include Sensory Relaxed performances for autistic or neurodiverse children and free storytelling events in libraries across Auckland. Our theatres all have disability access provisions. Seeing stories come to life provides several benefits for the children who attend. Children can see career opportunities by seeing themselves reflected in the actors (e.g., recent shows had a lead actor in a wheelchair and our Samoan Santa). We continue to be acknowledged for our accessible programmes, with the 2020 Arts Access Creative New Zealand Arts For All Award, and 2022 NZSL in the Arts award from Deaf Aotearoa.
<b>Healthy environment approach:</b>	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes</p> <p>Smoke Free - We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences. All theatres are smoke-free environments.</p> <p>Waste Minimisation - We store previous sets, props and costumes from our shows. We adapt, reuse and recycle these as much as possible in each new production. Quarterly newsletters are sent to 4,000 families electronically.</p> <p>Healthy options - No food or drink is supplied by us at the theatres. Active lifestyles - Children and adults see very physical performances from our cast, and get to meet the sweaty actors after the show. We often hear how children recreate scenes from our shows at home.</p>

### Does your project support any genders, ages or ethnicities specifically?

No, our shows are available to anyone, regardless of gender, ethnicity or ability

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## Financial information

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<b>Amount requested:</b>	<b>\$59252.50</b>
<b>Requesting grant for:</b>	Gift a Seat funding for 1750 tamariki from local board areas to attend performances of The Magic Faraway Tree and/or The Twits at theatres across Auckland, for free. We hope to fund 5,000 tickets or 50% of our schools capacity for these productions as we aim to fully fund all our applications for free access.

### If part funded, how would you make up the difference:

We are asking audiences, funders and other supporters to help us provide 5,000+ children with free tickets to The Magic Faraway Tree and/or The Twits. Each application funds different tickets and in some cases transport subsidies. If we cannot source the funding, then schools will either have to pay for seats, or children will miss out.

<b>Cost of participation:</b>	no
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$167150.00	\$0.00	\$6086.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
ticket Costs - PumpHouse and/or Eventfinda	\$152150.00	\$53252.50
Bus cost	\$15000.00	\$6000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Sargood Foundation	\$6086.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
40	240	\$5076.00

<b>Additional information to support the application:</b>	<p>We include photos from our 2022 productions, support letters for our Gift a Seat™ programme, examples of Gift a Seat™ feedback and descriptions of the impact of attending live shows through the Gift a Seat™ programme, school work examples and letters, The Whale Rider programme showing Local Board sponsorship, (programmes are distributed to every student), social media post examples, and Lighthouse Keeper's Lunch (April/May 2023) Teacher Resource Guide example.</p> <p>Note, we will start taking applications for our July or September shows once The Lighthouse Keeper's Lunch is complete.</p>
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## Funding history

Application ID	Project title	Decision Allocation
CCS_23_2143	<b>Creating equitable access to the arts for Tamariki in South Auckland</b> Creative Communities Scheme 2023_2 - South East 23_2	Undecided \$0.00
CCS_23_2145	<b>Creating equitable access to the arts for Tamariki in North West Auckland</b> Creative Communities Scheme 2023_2 - North West 23_2	Undecided \$0.00

CCS_23_2146	<b>Creating equitable access to the arts for Tamariki in Central Auckland</b> Creative Communities Scheme 2023_2 - Central & Gulf 23_2	<b>Undecided</b> \$0.00
RegAC22_2006	<b>Improving access and reducing inequality with touring shows</b> Regional Arts and Culture grants 2022/2023 round 2 - Submitted	<b>Declined</b> \$0.00
LG2310-208	<b>Supporting our Extraordinary Creatives in South Auckland</b> 2022/2023 Manurewa Local Grants Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR2313-101	<b>Supporting equitable access to theatre for children from South Auckland</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2219-208	<b>The Whale Rider - Producing captivating theatre for children</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG2210-433	<b>The Whale Rider - Producing captivating theatre for children</b> 2021/2022 Manurewa Local Grants, Round Four - Declined	<b>Declined</b> \$0.00
QR2202-210	<b>The Whale Rider - Producing Captivating Theatre for Children</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$2,000.00
CCS22_2_141	<b>Cost to create inclusive, accessible theatre performances in North West Auckland</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$4,115.00
CCS22_2_142	<b>Cost to create inclusive, accessible theatre performances in South Auckland</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$8,415.00
CCS22_2_140	<b>Cost to create inclusive, accessible theatre performances in Central Auckland</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$2,246.00
MB2022-239	<b>Creating equitable access and celebrating te to The Whale Rider</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$10,500.00
RegPr22_2_0039	Regional Arts and Culture project grants round 2 - Submitted	<b>Declined</b> \$0.00
CCS22_1_175	<b>Accessible Performance Costs to Create Accessible, Inclusive Theatre for South East Auckland</b> Creative Communities Scheme CCS22_1 - Withdrawn	<b>Undecided</b> \$0.00
CCS22_1_070	<b>Accessible Performance Costs to Create Accessible, Inclusive Theatre for North West Auckland</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$1,966.00
CCS22_1_069	<b>Accessible Performance Costs to Create Accessible, Inclusive Theatre for Central Auckland</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$1,966.00
MB2022-120	<b>Gift a Seat™ providing equitable access to arts and theatre</b> 2021/2022 Multi-board Local Grants Round One - Follow up	<b>Approved</b> \$7,672.00
LG2202-107	<b>The Twits - Captivating Theatre for Children, Parents and Grandparents</b> 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	<b>Approved</b> \$2,500.00
RegPr_22_1021_	<b>Auckland regional tour of 'The Twits' by Roald Dahl</b> Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	<b>Approved</b> \$12,000.00
QR2120-221	<b>Youth Theatre</b> 2020/2021 Waitemata Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2117-317	<b>Extraordinarily Creative drama classes for neurodiverse children and young people</b> 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	<b>Approved</b> \$1,500.00
QR2102-205	<b>Tim Bray Theatre Company and APO present 'The Four Seasons'</b> 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	<b>Approved</b> \$500.00
MB2021-258	<b>Placemaking NZ theatre for children of all backgrounds and abilities.</b> 2020/2021 Multi-board Local Grants Round Two - Follow up	<b>Approved</b> \$8,174.00
MB2021-245	<b>Gift a Seat providing children equitable access to the arts</b> 2020/2021 Multi-board Local Grants Round Two - Follow up	<b>Approved</b> \$2,174.00
LG2101-241	<b>Gift a Seat providing children equitable access to the arts</b> 2020/2021 Albert Eden Local Grant Round Two - SME assessment completed	<b>Declined</b> \$0.00

<b>LG2110-312</b>	<b>A Lion in the Meadow production at Vodafone Events Centre</b> 2020/2021 Manurewa Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>CCS21_3_040</b>	<b>Accessible Performance costs to create accessible, inclusive theatre.</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$1,682.00
<b>CCS21_3_095</b>	<b>Accessible Performance costs to create accessible, inclusive theatre</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$2,560.00
<b>LG2110-213</b>	<b>Gift a Seat Theatre Outreach Programme at Vodafone Events Centre</b> 2020/2021 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR2113-08</b>	<b>Gift-a-Seat outreach programme - achieving equity in arts access.</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,989.20
<b>QR2114-12</b>	<b>Gift-a-Seat outreach programme - achieving equity in arts access.</b> 2020/2021 Papakura Small Grants Round Two - Acquitted	<b>Approved</b> \$1,989.20
<b>QR2120-140</b>	<b>Youth Theatre with senior Class Performance at TAPAC</b> 2020/2021 Waitemata Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>RegPr044</b>	Regional Arts and Culture grants 2020/2021 - Submitted	<b>Declined</b> \$0.00
<b>LG2109-129</b>	<b>Greedy Cat Live theatre production - Māngere tour</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$8,318.96

## Supporting Families in Mental Illness NZ (SFNZ) Limited

<b>Legal status:</b>	Charitable Trust, Limited Liability Company	<b>Activity focus:</b>	Community
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### Project: Contribution to Northern Region Manager's salary

<b>Location:</b>	423 Great North Road, Grey Lynn, Auckland 1021
<b>Summary:</b>	<p>Mental health support is essential for anyone with a mental illness, but it is also important for the family of patients in treatment to get support. This benefits the patient resulting in better outcomes from treatment. It also benefits the family as a whole, with better communication and strengthened relationships, and it helps individuals by improving mental health.</p> <p>To address mental illness issues, a wide-range of services are provided, including :</p> <ul style="list-style-type: none"> <li>Individual support;</li> <li>Family peer support groups;</li> <li>Mental health and well-being programmes;</li> <li>Advocacy;</li> <li>Suicide distress support;</li> <li>Post-suicide support;</li> <li>Self-development course for women;</li> <li>Support for elderly people;</li> <li>Understanding and healing depression;</li> <li>Helping children cope;</li> <li>Children growth programme;</li> <li>Mindfulness webinars.</li> </ul>
<b>Expertise:</b>	<p>SFNZ has 40 years of experience delivering services to ensure families are listened to, supported, equipped and confident to overcome the challenges they face.</p> <p>All staff have a minimum Level 4 Mental Health Support Work qualification and many are highly skilled with Level 6 or 7 qualifications in counselling or social work.</p> <p>As a national organisation, we can coordinate national staff training to support staff to learn new skills and to share knowledge.</p>
<b>Dates:</b>	01/06/2023 - 30/06/2024
<b>People reached:</b>	1500

### Community benefits

#### Identified community outcomes:

Family, whānau and communities are integral to mental distress recovery. We walk alongside any family or whānau in New Zealand who needs support, knowledge, advocacy and empowerment as their loved one journeys towards mental wellbeing.

Our long-standing experience and practice of supporting families is today acknowledged and evidenced as one of the best supports for recovery of people experiencing mental illness. This has been widely acknowledged in the recent review of mental health services report He Ara Oranga, the government enquiry into mental health services, and which Hon Andrew Little, Minister for Health has widely referenced. It has remained highly topical since.

We respond to the needs of families and whānau who are desperate to know what they can do to

support their loved ones. Every day, we all hear of families and whānau who are floundering as they try to understand and do something to help their loved family member. If it's not someone in your own family or whānau, it is someone you know of. We meet that desperate need. We complement other services in this area, working alongside primary health care for example. Their contracting with us is evidence of the need that they see exists.

**Alignment with local board priorities:**

***Waitākere Ranges***

*Make small grants to local groups for projects or actions which will have a positive impact on community resilience*

Evidence tells us that family, whānau and communities are integral to mental distress recovery. There are a lot of organisations and professionals in our sector working closely and directly with the people who are actually experiencing mental illness and addiction issues. Most are providing invaluable service, but are, as we are all acutely aware, stretched and challenged by spiraling need and capacity issues.

We are one of the few organisations focusing on the “unsung heroes” or the desperate need out there (whichever way you look at it). That is, the families who are living with the challenges their unwell family member are facing, every hour of the day.

Family members can be absolutely instrumental in helping someone on their road to recovery and they know this. But more often than not, they don't know how. They feel lost and often really desperate as they have no idea what they can do to help their loved family member and they feel seriously alone.

If they are lucky, the families might manage to get their family member in to see a psychologist or counsellor, but even then, they're only seeing that health professional once every few weeks perhaps. So you have to ask what happens in between. There is a 24x7 need for someone else to be supporting that unwell family member and that someone is usually the family. And that family needs to know how to do that because it's really hard, it's really distressing and can be really confusing.

That's where we come in. We're not providing the support to the unwell person, we're the navigator walking right beside that family. We make sure they know what to do, how to get the right assistance from other agencies, get the wrap around services that will make a difference.

We talk about a “tip of the iceberg” situation when it comes to mental health statistics. For every one person that is in the mental health system or on a waiting list, there are probably another dozen or so family members or more, who also need real support. So the need for support services is exponential and way greater than what we think.

We walk alongside any families or whānau in New Zealand who need support, knowledge, advocacy and empowerment as their loved one journeys towards mental wellbeing. We use our experience and expertise to offer tailored support, advisory and counselling services, resources and programmes. We provide services at all points of the mental health continuum, as well as working in both prevention and early intervention to address the colossal demand that is close to overwhelming New Zealand's mental health services.

<b>Local boards benefitting</b>	<b>Percent</b>	<b>Requested</b>
Albert-Eden Local Board (\$4000-\$10000)	13.9	3000.00
Henderson-Massey Local Board (\$2000-\$5000)	13.2	2500.00
Howick Local Board (from \$3000)	19.8	3500.00
Whau Local Board (\$2000-\$5000)	9.5	2000.00
Waitākere Ranges Local Board (from \$1500)	8.9	2000.00
Waitematā Local Board (\$3000-\$7500)	8.2	3000.00

Collaborating organisation/individual	Role
N/A	N/A

## Demographics

**Māori outcomes:** 1,592 new referrals were received in the 12 months to July 2022 with Maori and Pasifika forming circa 25% of client numbers. The Strategic Plan supplied with this application lists the steps to be taken to fulfil the Maori Operation Plan. Key in these is the ambition for all regional offices to obtain Kaupapa Maori service accreditation, joining the Wairarapa office in holding this. Such a step will greatly enhance the effectiveness of the support which Maori receive in their journey to mental wellbeing.

**Accessible to people with disabilities** No -

**Healthy environment approach:** None identified

**Does your project support any genders, ages or ethnicities specifically? None identified**

## Financial information

**Amount requested:** **\$16000.00**

**Requesting grant for:** Funding is sought towards the salary of the Northern Regional Manager. This role is integral to fulfilling our vision to walk alongside families and whanau in the Auckland region who need support, knowledge, advocacy and empowerment as they journey towards mental wellbeing. Mental health support is essential for anyone with a mental illness, but it is also important for the family of patients in treatment to get support. This benefits the patient resulting in better outcomes from treatment. It also benefits the family as a whole, with better communication and strengthened relationships, and it helps individuals by improving mental health.

**If part funded, how would you make up the difference:**

Whilst funding is received from DHB contracts for core Family Whanau support services, no funding is received for the role of the Regional Managers, hence the need for funding in this application. Two grant applications have been submitted, in addition to this application, for funding for this role. Additional applications will be made as required/identified.

**Cost of participation:** No. Services are provided to clients free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$91000.00	\$0.00	\$50000.00	\$25000.00

Expenditure item	Amount	Amount requested from Local Board
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Northern Region Manager Salary	\$91000.00	\$16000.00
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Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Auckland Thriving Communities Grant	\$25000.00	Pending

NZCT	\$25000.00	Pending
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title	Decision
REGCD22_038	Round - Stage <b>Contribution to Northern Regional Manager salary</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Allocation <b>Declined</b> \$0.00

## Sport Waitakere Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
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### Project: Pā Harakeke

<b>Location:</b>	Online hui's
<b>Summary:</b>	The purpose of this project is to tautoko our communities with knowledge of coaching, administration, and governance. Key parts are to communicate this through native language to enable the growth of confidence. Alongside this we would support community resilience through activity and movement, plus encourage new people in our communities to take up leadership opportunities.
<b>Expertise:</b>	Sport Waitakere have been supporting and delivering community-based projects in the region since 1995. Our keys focusses are on leadership development, strategy building, empowerment, and capability. In recent times we have partnered with other groups to do this. As part of we have partnered with and facilitated conversations. This mahi is strongly reflective of this work.
<b>Dates:</b>	10/07/2023 - 30/06/2024
<b>People reached:</b>	200
<b>Promotion:</b>	We will acknowledge our partnership with the Local Boards through a number of platforms. These include local community boards, social networks and our panui. We would also look to create a story of the positive impacts it has created in the community.

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## Community benefits

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### Identified community outcomes:

The title reflects the purpose of the project. The large leaves of a harakeke envelope the smaller leaves making sure they have a supportive environment to thrive and grow in. Our project has been created to replicate this to our community.

The key benefits we are wanting to reflect in this project is to give the support, guidance and belief to people who have passion and investment in community sport and activity but possibly not the knowledge to act on elements they feel would benefit their community.

Using the aforementioned priorities in the local board communities we want to set a robust network of experienced, and new too leadership, champions that can help develop ways for the diverse communities we have Waitakere/West Auckland to have the best opportunities possible to move. This aligns with our own value of growing leaders in West Auckland.

### Alignment with local board priorities:

#### **Waitākere Ranges**

*Make small grants to local groups for projects or actions which will have a positive impact on community resilience*

By 2028 the retiree population will grow by 5%. A core part of Sport Waitakere's continued strategy is to build capability. As many of this community shifts into volunteer roles we will partnering with a SME

organisation to give help and support to this population. From here we will work with them on sustainable practices in the organisations they may be volunteering with.

Local boards benefitting	Percent	Requested
Henderson-Massey Local Board (\$2000-\$5000)	33	2576.00
Waitākere Ranges Local Board (from \$1500)	33	2576.00
Whau Local Board (\$2000-\$5000)	33	2576.00

Collaborating organisation/individual	Role
Community Waitakere	Stakeholder engagement
Exult	Not for profit expertise/Workshops

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - Workshops held online so all people will be catered for in this regard.
<b>Healthy environment approach:</b>	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*  We will be looking to mostly deliver online which negates the use of automobiles, waste in a public area, plus no smoking in public spaces.

### Does your project support any genders, ages or ethnicities specifically?

All communities will be actively included.

## Financial information

<b>Amount requested:</b>	<b>\$7728.00</b>
<b>Requesting grant for:</b>	All of the project.
<b>If part funded, how would you make up the difference:</b>	Will go ahead on a more limited basis.
<b>Cost of participation:</b>	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7728.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Online Workshops	\$7728.00	\$7728.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

<b>Additional information to support the application:</b>	None
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2319-235	<b>Te Henga Gear Up Box</b> 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
RegAC22_2065	<b>Active Whakapapa</b> Regional Arts and Culture grants 2022/2023 round 2 - Submitted	<b>Declined</b> \$0.00
MB2022-245	<b>Developing Ethnic Leaders</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$1,500.00
WMIF2101-120	<b>Magic Play Box - turning junk to joy</b> WMIF August 2021 - 2a. Panelist Review - Sustainable Schools + Waste Solutions	<b>Declined</b> \$0.00
RENH21/22089	<b>West Auckland Urban Farming Feasibility Study</b> Regional Environment and Natural Heritage Grant 2021 - 2022 - Review Project Report	<b>Approved</b> \$32,000.00
LFHW2001-18	<b>Love Food Hate Waste workshops at Te Atatu Marae</b> Love Food Hate Waste Fund 2020 - 2021 - Acquitted	<b>Approved</b> \$2,267.00
LG2105-127	<b>Community Engagement opportunities in the 'new norm' - digital world</b> 2020/2021 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2121-129	<b>Cultural diversity workshops to clubs and community groups</b> 2020/2021 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG2119-119	<b>AIGA Jam Sesh</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00

## Recreate NZ

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### **Project: Urban Youth Programmes for people with disabilities**

<b>Location:</b>	300 Great South Rd, Greenlane
<b>Summary:</b>	<p>Recreate NZ offers youth development programmes for young people who have disabilities and youth volunteers. The youth programmes we are applying for are called "Urban Youth" events and these are regular events that bring young people together to celebrate diversity, take place out in the community and increase opportunities for those who are often socially isolated to develop in social confidence. Urban Youth events are taking place within local board areas and we are applying to local boards where the greatest attendance of young people of these events are coming from. Our budget is for 40 youth events for the coming year which typically have an attendance of 25 young people with an intellectual disability and 7 youth support workers.</p>
<b>Expertise:</b>	<p>For 20 years Recreate NZ has been committed to creating life-changing opportunities for youth with disabilities and support to their families. Our team consists of staff who have worked with our youth and families for an average of 4-15 years of the life of the organisation. Staff and volunteer training is maintained and consistent and we are specialists in the youth and disability field.</p> <p>Dr Chris Taua (PhD) "It is with pleasure I write the following statement in support of the work of Recreate NZ. I am a Professional Development Consultant supporting numerous small NGO providers around Aotearoa NZ. I have now had two separate opportunities to work with the Staff and Management at Recreate NZ around best practice."</p>
<b>Dates:</b>	01/05/2023 - 30/04/2024
<b>People reached:</b>	1000
<b>Promotion:</b>	<p>We will acknowledge Auckland City Council local boards' support within our newsletter which is distributed to over 700+ families across NZ. Acknowledgment in our social media and website and at our events.</p>

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### **Community benefits**

**Identified community outcomes:**

Whilst our community benefits are vast, here are some key outcomes we see; We observe young people who are often socially isolated, grow in confidence as they find a place of acceptance and belonging. Outcomes extend to greater self-awareness and independence as youth develop in areas of life that they may not have engaged in before. As we value the diversity, acceptance and uniqueness of all children and young people we see the general community engaging in this value.

It is our vision to encourage the positive development and inclusion of the current and future generations of youth with disabilities within our society. Recreate's key value is young people being supported by young people, learning from each other and working towards a more inclusive New Zealand. Through the value we see opportunities for young volunteers to develop as future leaders and mentors.

Recreate supports young people who are a vulnerable group within our community, due to their disability, require support and practical life skills to be able to safely access the community.

Urban Youth programmes offer the opportunity to become engaged in mainstream social activities that other young people in the community are involved in, normalising disability/ diversity, increasing inclusion.

**Alignment with local board priorities:**

***Waitākere Ranges***

*Make small grants to local groups for projects or actions which will have a positive impact on community resilience*

Recreate NZ is a community group whose core purpose is to offer youth development programmes for young people with disabilities and youth volunteer workers, we are making a significant difference for young people who are often overlooked and not included within the community. Our Urban Youth programme ensures disability is valued and accommodated in social settings, allowing all people to access services and contribute to society.

We often see disabled youth facing significant barriers within the community, including prejudice, lack of understanding and lack of opportunities to develop meaningful skills, with unequal access to employment and education. In our experience, disabled youth face similar barriers along with other marginalised groups and are excluded from community life. Recreate NZ is dedicated to removing these barriers, and create life changing experiences in their place. This supports growth and development of all community members.

We facilitate young people to create relationships and access activities in the community and see growth in confidence as they achieve beyond their own expectations, finding acceptance and belonging in the wider community. This encourages a confident response to other areas of their life such as further education, independent living, employment opportunities, increased socialisation and an active role in community life. Recreate NZ's youth development outcomes also extend to greater self-awareness and independence as youth are able to develop in areas of life that they may not have engaged in before attending Recreate.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	20	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	10	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	14	2800.00
Devonport-Takapuna Local Board (\$up to \$15000)	9	1800.00
	15	3000.00

Puketāpapa Local Board (\$2000-\$10000)		
Waitākere Ranges Local Board (from \$1500)	14	2800.00
Waitematā Local Board (\$3000-\$7500)	18	3600.00

Collaborating organisation/individual	Role
University of Auckland	Volunteers
Volunteering Auckland	Volunteers
Auckland University of Technology	Volunteers

## Demographics

**Māori outcomes:** None identified

**Accessible to people with disabilities** Yes - Our events are focused on including young people with disabilities within our communities and ensuring access to opportunities that they have a right to is not limited.

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Recreate NZ programmes are dedicated to teaching skills for all areas of life. All young people are encouraged to eat healthily, and drink water over sugary drinks. We know how important it is to keep active and that learning outdoors is beneficial to mental health and well being. This is why we run a lot of our youth programmes in the outdoors, experiencing nature, or doing activities that encourage movement as well as socialisation. "Being outdoors, especially in natural outdoor learning environments, provides the opportunity for open-ended interactions, spontaneity, exploration, discovery, risk-taking, and connection with nature" Education Hub NZ. We hope to instil long term habits that keep people active on a daily basis, as well as growing healthy sustainable foods for eating, and skills for meaningful contribution to society.

### Does your project support any genders, ages or ethnicities specifically?

Our events are focused on including young people with disabilities within our communities and ensuring access to opportunities that they have a right to is not limited.

## Financial information

**Amount requested:** **\$20000.00**

**Requesting grant for:** Volunteer expenses, facilitation and activities.

**If part funded, how would you make up the difference:**

We will provide less Urban Youth events within the coming year/will continue to seek funding. We recognise the rising cost of living and the ability to support young people with intellectual disabilities, who have limited resources, needs to be done collectively with support from outside funders. Applications will be made to fund portions of programmes that keep costs down for participants.

**Cost of participation:** Programme fee - MOH Carer support payment (\$46.00) Cash contribution (\$10)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$76800.00	\$56000.00	\$0.00	\$50.00

Expenditure item	Amount	Amount requested from Local Board
volunteer costs	\$2800.00	\$2800.00
facilitation costs	\$10000.00	\$10000.00
Youth activity costs	\$32000.00	\$72000.00
administration	\$12800.00	\$0.00
food related costs	\$19200.00	\$0.00

Income description	Amount
Carer support - ministry of health disability respite funding @\$43.75 x 25 participants x 4 0 events	\$ 46000.00
Participant contribution per events @\$10.00 x 25 participants x 40 events	\$ 10000.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
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280	1400	\$29610.00
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<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>ASF2301-124</b>	20223 Albert-Eden Accommodation Support Fund - SME assessment completed	<b>Undecided</b> \$0.00
<b>REGCD22_034</b>	<b>Recreate NZ Youth Community Connectivity</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Declined</b> \$0.00
<b>QR2320-104</b>	<b>Waitemata disability inclusion project</b> 2022/2023 Waitematā Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2301-234</b>	<b>Our Harvest</b> 2022/2023 Albert-Eden Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG2319-122</b>	<b>MOXIE Oratia</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>CCS22_2_117</b>	<b>Pottery Workshop for Youth with Intellectual Disabilities</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$1,000.00
<b>ASF2201-107</b>	2022 Albert-Eden Accommodation Support Fund - Project in progress	<b>Approved</b> \$13,000.00
<b>MB2022-230</b>	<b>Youth Programmes for Young People with Disabilities</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$6,500.00
<b>ASF210137</b>	2021 Albert-Eden Accommodation Support Fund - Project in progress	<b>Approved</b> \$10,000.00

## Outline Aotearoa Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### **Project: Peer Support Services (Phoneline and Webchat)**

<b>Location:</b>	OutLine Aotearoa, 31 Hargreaves Street, Freemans Bay 1010
<b>Summary:</b>	OutLine runs peer support services for our Rainbow communities in the form of our 0800 phoneline and web chat services. Rainbow people throughout Aotearoa, contact OutLine predominantly through these services to access support, information, resources and most vitally, connection to community. We encourage the friends, whānau and support people of Rainbow people to contact us for guidance and resources to best support their Rainbow loved ones and understand more about their Rainbow identity. We have Rainbow volunteers throughout Aotearoa – though predominantly in Auckland – who go through an intensive training programme, receive regular supervision and forums, and ongoing support to ensure they are best placed to provide vital support to our Rainbow communities.
<b>Expertise:</b>	OutLine has been operating peer support services for our Rainbow communities since the 1970's, adapting them as the needs of our Rainbow communities shift, such as the June 2021 launch of our web chat support service. Over the past twelve months we have received over 492 calls and 595 chats from all over Aotearoa and of these, approximately 30% were from Rainbow people, their friends and whānau based across Auckland. The OutLine counselling service has been operating for more than a decade now, contributing the clinical knowledge and practice from that service to continue the development and improvements as needed to the peer support practices for our phoneline and chat peer support services.
<b>Dates:</b>	05/06/2023 - 04/06/2024
<b>People reached:</b>	310
<b>Promotion:</b>	Our peer support services are promoted across OutLine's social media accounts, OutLine's website, and the social media and websites of other Rainbow community organisations, who refer to OutLine. The Local Board's contribution will be acknowledged through our annual report, and year-round on our website. We will do a post on social media dedicated to acknowledging the Local Board's support.

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### **Community benefits**

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#### **Identified community outcomes:**

OutLine peer support services provide community and connection, which as we know is vital in the lives of Rainbow people, helping to reduce isolation and loneliness. Our phoneline and chat support services allow Rainbow people to contribute and connect to their communities through peer support volunteering, allowing those on the other end of these services to connect with their peers and reduce loneliness. These services have continued to operate remotely throughout the COVID-19 pandemic, a time during which it is most vital that it exists. OutLine peer support services are an important lifeline for people who wish to connect with others who understand and have similar life experiences. We have seen an even wider range of Rainbow people engaging with OutLine as a

result of our web chat support service launch, particularly those younger Rainbow people who are more comfortable accessing text-based support. OutLine is by Rainbow communities for Rainbow communities. We invest in training and support of our volunteers, building up their skills and growing the capacity of our wider communities while our volunteers develop greater confidence, a sense of identity and of belonging to their Rainbow communities.

**Alignment with local board priorities:**

***Waitākere Ranges***

*Make small grants to local groups for projects and actions which have a positive effect on the local environment*

The strength of a peer support service is that the communities we are providing support, information, resources, events and advocacy to, are empowered to deliver the service. Through our volunteering programme, members of our Rainbow communities are afforded the opportunity to participate in the community, make connections and acquire new skills for supporting their Rainbow peers through the phonenumber and chat service. Connection to community on both sides of the peer support service is a major protective and empowering factor in the lives of rainbow people and this has been particularly evident during the COVID-19 pandemic. Our peer support services provide an important avenue for rainbow people, their whānau and friends to feel connected to, valued by and belonging to their local rainbow communities. This is true of those accessing our services for support, information and resources, as well as our volunteers providing this, who gain a sense of identity and place in their community by volunteering for OutLine. The very nature of our peer support services empowers our Rainbow communities to support itself, and build interconnected strength and resilience for the whole community.

<b>Local boards benefitting</b>	<b>Percent</b>	<b>Requested</b>
Devonport-Takapuna Local Board (\$up to \$15000)	4.7	1250.00
Kaipātiki Local Board (from \$1000)	4.7	1250.00
Albert-Eden Local Board (\$4000-\$10000)	14.2	5000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	7.6	2000.00
Ōrākei Local Board (\$3000-\$10000)	7.6	1250.00
Puketāpapa Local Board (\$2000-\$10000)	6.9	3000.00
Waitematā Local Board (\$3000-\$7500)	29.8	5000.00
Manurewa Local Board (from \$2000)	5.2	1250.00
Henderson-Massey Local Board (\$2000-\$5000)	5.7	2000.00
Waitākere Ranges Local Board (from \$1500)	6.1	1500.00
Whau Local Board (\$2000-\$5000)	7.6	2000.00

Collaborating organisation/individual	Role
NZAF	We rent our office space out of their building on Hargreaves St, enabling easy collaborations between our organisations.
RainbowYOUTH	We work closely with RainbowYOUTH on several projects, including the delivery of the Transgender Peer Support Service. We refer younger callers to RainbowYOUTH and similarly, RainbowYOUTH refers people to the OUTLine phonenumber. We are looking to collaborate on the web chat service.
Body Positive	OUTLine works closely with Body Positive, including as part of the training programme where Body Positive give a talk about their work with HIV communities.
Rainbow Violence Prevention Network (Inside Out OutLine Rainbow Youth Te Ngākau Kahukura Intersex Aotearoa Gender Minorities Aotearoa Rainbow Path Help Auckland RespectEd Wellington Rape Crisis Rape Prevention Education)	Our goal is to make Aotearoa a place where all rainbow people are free of family and sexual violence, and all rainbow people who have experienced harm have access to safe supports. We currently have a nationwide campaign.
Rainbow Support Collective (RainbowYOUTH, Intersex Youth Aotearoa, InsideOUT, Qtopia, Te Ngākau Kahukura, and Gender Minorities Aotearoa)	We have worked on campaigns like Be There to better help young people and their whānau. Being part of collectives and campaigns like this also raises organisation visibility in the rainbow community.

## Demographics

### Māori outcomes:

As specified in our constitution, OutLine is committed to honouring Te Tiriti o Waitangi, and prioritising the needs of takatāpui (rainbow-identifying Māori) within rainbow communities. Through our recruitment process we ask candidates how they would contribute to OutLine's journey towards biculturalism. Through our advocacy work, advocating for the needs of rainbow communities, we consider how the needs of takatāpui may be different, and incorporate this into our messages. Our board is currently made up of nine people, five of whom are Māori.

### Accessible to people with disabilities

Yes - We have shifted the operation of all our services and the majority of our events over the past 6 months to remote, which means all services and events are accessible without service users having to leave the house. We also launched our chat support service, which is a more discreet, accessible version of our peer support service and can be accessed by those who are hard of hearing.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first

choice, Encouraging active lifestyles including movement or fitness programmes

Our workspace signage indicates that we are a smoke free office, as well as having a policy around being smokefree and includes creating a culture which facilitates smoking cessation.

Our volunteers have access to information about services like Quitline, which they can refer to if a caller is asking for support around smoking cessation.

We promote these options by having signage around the office and displayed at our events.

We also promote these options whenever we're promoting an event, clearly stating what we'll have available.

We have clearly labelled recycling bins in our office kitchen and actively encourage staff to recycle. There is also a compost bin for compostable items, which significantly reduces our waste.

OutLine has a health food and drink policy and at all volunteer events we provide a range of kai and drinks, and always have fruit and water available. Most catered events at OutLine will be either fully vegan or vegetarian. We aim for all events to be zero waste.

#### **Does your project support any genders, ages or ethnicities specifically?**

OutLine is a rainbow organisation that is led by and for rainbow people at all levels, with the objective to support all rainbow people of intersecting identities, particularly Takatāpui. Those rainbow people who have intersecting identities have unique experiences as rainbow people, and require additional support and understanding of these experiences, so it is important they are able to engage with our services.

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### **Financial information**

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**Amount requested:**      **\$25500.00**

**Requesting grant for:**      We are seeking funding to help cover the costs of running our peer support services (chat service and phone line), in particular the costs of volunteer training, support and clinical supervision. We are also seeking support for some of the other associated costs such as advertising and promoting the service, stationery, insurance, and IT costs.

**If part funded, how would you make up the difference:**

We would look to reduce the number of training programmes this year, which would also reduce the number of volunteers and so we'd have less costs associated with volunteers (clinical supervision and support costs). We are also always on the lookout for new funding opportunities, and would endeavour to replace this funding if unsuccessful.

**Cost of participation:**      Our peer support services are free.

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicant contribution</b>
\$54880.00	\$0.00	\$65000.00	\$74625.00

Expenditure item	Amount	Amount requested from Local Board
Volunteer Training	\$8000.00	\$6100.00
Volunteer Support	\$22380.00	\$12000.00
Advertising and Promotions	\$14000.00	\$1000.00
Clinical Supervision (phone service)	\$1000.00	\$1000.00
Insurance	\$2100.00	\$1000.00
Printing and Stationery	\$1000.00	\$1000.00
IT Costs	\$6000.00	\$3000.00
Office Expenses	\$400.00	\$400.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Foundation North	\$65000.00	Approved

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
60	4734	\$100124.10

<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title	Decision
ASF202320	Round - Stage 2023 Waitemata Accommodation Support Fund - GA Assessment Completed	Undecided \$0.00
REGCD22_051	Development of Takatāpui Competency Peer Support Services	Declined

	Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	\$0.00
<b>ASF202221</b>	2022 Waitemata Accommodation Support Fund - Project in progress	<b>Approved</b> \$5,000.00
<b>MB2022-225</b>	<b>Peer Support Services (Phoneline and Webchat)</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$11,250.00
<b>MB2021-267</b>	<b>OUTLine Support Services (0800 Phoneline and Web Chat)</b> 2020/2021 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$10,880.00
<b>RegCD00036</b>	<b>Volunteer Coordination (Capacity and Capability)</b> Regional Community Development grants programme 2020/2021 - Submitted	<b>Approved</b> \$0.00

## Kāhui Tū Kaha

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: He Waka Eke Noa (We're All In This Together)

<b>Location:</b>	Managed at Kāhui Tū Kaha Ellerlsie premises, 650 Great South Road, and carried out at community venues located in each of the nominated local board areas and at transitional housing sites. Depending on availability (or alternative will be found): Ferndale House, New North Rd; Wesley Community Centre, Sandringham Rd; Onehunga Community Centre, Church St; Glen Innes Community Centre & Ruapotaka Marae, Line Road; Meadow Bank Community Centre, St John's Road, Ōrākei Marae, Kitemoana Street; Grey Lynn Community Centre, Richardson Road; Studio One Toi Tu, Ponsonby Road; YMCA, Grey's Avenue. Also outdoor localities. Transitional Housing sites: St George's Road, Avondale; Bollard Ave/ New North Road, Mt Albert; Henderson Valley Road.
<b>Summary:</b>	Kāhui Tū Kaha is a Ngāti Whātua iwi organisation encharged with offering maakitanga to the rohe of Tāmaki Makaurau and beyond. We provide culturally-based activities which are inclusive and promote oranga (wellbeing), and community confidence, through arts, physical activities and lifestyles programmes. Facilitators are cultural specialists in Māori, Pasifika, Asian and Muslim mental health, and programmes are inclusive of all ethnicities, genders and backgrounds. Participants from the community can self-refer for their own oranga (wellbeing) benefits and will learn new skills in a safe environment and make meaningful social connections. Programmes offer opportunities to attend significant cultural, arts and community events and to become contributors in exhibitions, performances, and cultural festivals. Diversity is well catered for and celebrated.
<b>Expertise:</b>	Kupenga Ora (formerly Community Outreach Team) has delivered activities based programmes in the community for 25-plus years. These continue to be successfully adapted and delivered to meet the needs to people who face mental health and lifestyle challenges, and to accommodate the ever-changing shape of our communities. Adaptability has seen our service navigate through the challenging times of Covid-19, and grow with the expanding Kāhui Tū Kaha services of transitional housing and migrant resettlement. Kupenga Ora continues to foster partnerships and collaborations internally and externally in order to provide high quality activity-based programmes that are responsive and enhance the organga wellbeing of individuals and communities as a whole in their diversity.
<b>Dates:</b>	05/06/2023 - 03/06/2024
<b>People reached:</b>	300
<b>Promotion:</b>	Logos will be included and local boards mentioned in brochures, flyers, social media and wherever possible in print and digital media. Also, will be acknowledged in opening events and celebration events.

### Community benefits

#### Identified community outcomes:

Tangata who require Kāhui Tū Kaha mental health and social housing support are often referred because of symptoms which originate from marginalisation and isolation. Additionally they are

affected by historical trauma which is compounded through cultural displacement within community environments. 'He Waka Eke Noa Project' will contribute in addressing these sources of unwellness and withdrawal from community and cultural involvements. Whakapapa will be explored and restored through the assistance of the wider organisation. Whānau will also have the opportunity to participate and gain the benefits of involvement in safe, inclusive social settings and activities. Through an improved sense of cultural connections and competencies, lifestyle confidence and meaningful goals can also be established.

Programmes are delivered in community venues through cultural and social connection, the arts, physical wellbeing and lifestyle activities. Continuous participant feedback is a means of refinement and development.

Engagement can be a form of early intervention and preventions towards mental health and lifestyle crisis. Through engagement with their own cultures, and extending their experiences into other cultures, community diversity and inclusion will be fostered and whanau life will be enhanced. It is expected that there will be a ripple effect towards the creation of vibrant, healthy, inclusive communities.

#### **Alignment with local board priorities:**

##### ***Waitākere Ranges***

*Support arts and cultural activities that create a sense of place, interest, and local identity*

Arts and culture are at the centre of Kupenga Ora programmes which cater for diverse populations in ethnicity, gender and age. Māori, Pasifika, Asian and Middle Eastern arts and crafts feature strongly, and opportunities are provided for participants to attend relevant arts events within the wider community. Opportunities are cultivated to take part in exhibitions and performance events. Cultural festivals including Matariki, Te Reo and Pasifika languages weeks, Ramadan, Eid, Diwali, Chinese New Year and are actively supported within the programme content and activities. In addition to facilitators who are cultural specialists from culturally-based mental health teams, external kaiako and guest presenters are brought in to ensure there is cultural alignment, including for dance activities, specialised crafts and artforms, henna art, etc.

<b>Local boards benefitting</b>	<b>Percent</b>	<b>Requested</b>
Albert-Eden Local Board (\$4000-\$10000)	20	8000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	20	8000.00
Ōrākei Local Board (\$3000-\$10000)	10	4000.00
Puketāpapa Local Board (\$2000-\$10000)	10	4000.00
Waitematā Local Board (\$3000-\$7500)	30	12000.00
Henderson-Massey Local Board (\$2000-\$5000)	5	2000.00
Waitematā Local Board (\$3000-\$7500)	5	2000.00

<b>Collaborating organisation/individual</b>	<b>Role</b>
N/A	N/A

## Demographics

<b>Māori outcomes:</b>	Kāhui Tū Kaha is a Ngāti Whātua iwi organisation with a Māori kaupapa and values led by Māori, and with a high percentage of Māori staff. All of our programmes are underpinned by our Māori values of manaakitanga, whanaungatanga and rangatiratanga. Māori are a key target group of the organisation as a whole.
<b>Accessible to people with disabilities</b>	Yes - Our services directly provide for people with mental health disabilities. Programme activities will be modified to include people with physical disabilities as required. We are able to cater for people with physical disabilities who have the appropriate support to participate.
<b>Healthy environment approach:</b>	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes</p> <p>Kāhui Tū Kaha requires all support staff and facilitators to complete ABC Smoking Cessation certification and to actively engage in providing quit-smoking information and support for tangata, where there are three monthly prompters and record updates. Programmes promote and encourage recycling and ecology. Food and shared kai focus on healthy eating, and there is dietary information given related to the higher incidence of diabetes, heart disease and other medical conditions for mental health service users. Water bottles are provided in physical health programmes with an encouragement towards refillable rather than disposables. Culturally aligned physical exercise programmes are provided. The majority of those attending programmes use public transport or rely on the assistance of support staff to attend.</p>

### Does your project support any genders, ages or ethnicities specifically?

Programmes are provided by facilitators from mental health teams which include Māori, Pasifika, Asian and Muslim, and we cater for LGBTQ+. Programmes are inclusive of tangata from all backgrounds.

## Financial information

<b>Amount requested:</b>	<b>\$40000.00</b>
<b>Requesting grant for:</b>	Consumable resources for Māori, Pasifika, Asian and Middle Eastern cultural-based programmes. Also for skill-based certificated programmes in healthy cooking and gardening. Participant resource requirements for hiko and gym programmes. Venue hire. Specialist kaiako fees and guest presenters koha.

### If part funded, how would you make up the difference:

Programmes would need to be prioritised and selected and would be provided to a smaller number of participants, which would reduce the potential impact to communities. However, those individuals who participate will fully benefit.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40000.00	\$0.00	\$0.00	\$80000.00

<b>Expenditure item</b>	<b>Amount</b>	<b>Amount requested from Local Board</b>
Community Venue/ Marae Hire	\$12000.00	\$12000.00
Badminton Courts Auckland Badminton ASB	\$1200.00	\$1200.00
YMCA Gym Hire for Adult only programme	\$4000.00	\$4000.00
Cooking ingredients and utensils	\$5320.00	\$5320.00
Gardening resources, soil, plants etc	\$2200.00	\$2200.00
Pasifika craft resources and community activities	\$2640.00	\$2640.00
Ngā Mahia a Rehia/ Ngā Mahi Toi/ Rongoa resources	\$5340.00	\$5340.00
Adults Gym and Hikoī programmes resources, water bottles, towels,	\$2800.00	\$2800.00
Production & colour printing of brochures, flyers, certificates, workbooks, recipe books	\$2000.00	\$2000.00
External Specialist Kaiako/ Guest Presenters	\$2500.00	\$2500.00

<b>Income description</b>	<b>Amount</b>
Nil	\$ 0.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Nil	\$0.00	

<b>Donated materials</b>	<b>Amount</b>
Nil	\$0.00

<b>Total number of volunteers</b>	<b>Total number of volunteer hours</b>	<b>Amount</b>
Nil		\$0.00

<b>Additional information to support the application:</b>	None
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## **Funding history**

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<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>CCS_23_2166</b>	<b>Tōia Mai Ngā Mahi Toi</b> Creative Communities Scheme 2023_2 - Central & Gulf 23_2	<b>Undecided</b> \$0.00
<b>QR2320-136</b>	<b>Youth Arts, Sports and Events for Oranga</b> 2022/2023 Waitemata Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$500.00
<b>LG2115-205</b>	<b>International Women's Arts and Oranga Group</b> 2020/2021 Puketepapa Local Grant Round Two - Project in progress	<b>Approved</b> \$3,220.00
<b>CCS21_3_226</b>	<b>Te Iwa o Matariki me Papatūānuku</b> Creative Communities Scheme CCS21_3 - South East 21_3	<b>Approved</b> \$900.00
<b>CCS21_3_197</b>	<b>Mauri Ora Arts Orākei Festival and Events</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$3,976.00
<b>CCS21_3_079</b>	<b>Mauri Ora Multi-Arts Programme and Festival</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$15,788.00

## KidsCan Charitable Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Programmes for Disadvantaged Children

<b>Location:</b>	Various low decile schools across Auckland
<b>Summary:</b>	KidsCan programmes are delivered through low decile schools and low index early childhood centres. By running our programmes through schools this encourages the child to attend school, helps to put them in a good position to learn and removes barriers to participate in their education. Our programmes provide food, health items, shoes and socks, raincoats and hygiene products. Due to COVID and more recently the flooding events, the unprecedented past 3 years have caused huge financial stress on many Kiwi families, we are experiencing significant increase in the need for our support within our many communities.
<b>Expertise:</b>	Over the past 18 years KidsCan has created tangible and practical programmes that provide the basics, to support New Zealand children living in hardship. Education is how we will break the cycle of hardship, and it is at the core of everything KidsCan does. In order to provide the best products to meet the needs of the children, we regularly meet with schools to get feedback on all programme items to ensure they are the most practical and beneficial as possible.
<b>Dates:</b>	05/06/2023 - 15/12/2023
<b>People reached:</b>	73,000

### Community benefits

#### Identified community outcomes:

Short term issues that this initiative addresses includes absenteeism (which can be for a number of reasons), distracted and disengaged children in the classroom and children suffering from lack of belonging and low self-esteem. Long term issues we are trying to address with these programmes include poverty, community wellbeing and increasing literacy and the level of education in lower socioeconomic areas. Independent research by Massey University found our partnerships with low decile schools have a significant impact on reducing social issues, increasing participation in class and in raising the self-esteem of children who feel they have no hope. Research conducted within our partner schools which provided us with overwhelming support, 92% of Principals surveyed believe KidsCan items contribute to increased attendance and participation for students.

#### Alignment with local board priorities:

##### **Waitākere Ranges**

*Support local projects and activities that contribute towards Māori educational, cultural, leadership, and employment outcomes*

KidsCan supports the education and wellbeing of 1,380 students attending 4 low decile schools within the Waitakere region. KidsCan programmes provide food, clothing and health items to disadvantaged children, ensuring they have every opportunity to be engaged with their learning and make the most of their education. We provide the support needed to get our most vulnerable Kiwi kids the best chance at a great education, to enable them to break that cycle of hardship and to create employment opportunities for their future. Community wellbeing and in particular the wellbeing of children is extremely important to KidsCan. By running our programmes through schools we are encouraging disadvantaged children to attend school, improving their educational outcomes and allowing them the greatest opportunity to reach their full potential

in life. This leads to a happier community with more educated young people. Our programmes reduce anger, theft and violence - supporting youth who may be at risk can change their lives and help break the poverty cycle.

Local boards benefitting	Percent	Requested
Franklin Local Board (from \$2000)	4	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	7	5000.00
Kaipātiki Local Board (from \$1000)	2	1500.00
Howick Local Board (from \$3000)	4	3000.00
Māngere-Otāhuhu Local Board (from \$2000)	18	10000.00
Manurewa Local Board (from \$2000)	17	10000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	11	8000.00
Ōtara-Papatoetoe Local Board (from \$2000)	14	10000.00
Papakura Local Board (\$2000-\$5000)	7	4000.00
Puketāpapa Local Board (\$2000-\$10000)	6	3000.00
Waitākere Ranges Local Board (from \$1500)	2	1500.00
Whau Local Board (\$2000-\$5000)	8	5000.00

Collaborating organisation/individual	Role
KidsCan has previously engaged with volunteers from the public, however this has been difficult during COVID times. The number of volunteers at one time has been reduced to allow for safe distancing	Picking and packing of school orders at the KidsCan warehouse

## Demographics

### Māori outcomes:

Over 63% of children participating in KidsCan programmes identify as Maori or Pasifika. This percentage is even higher in areas such as South Auckland.

### Accessible to people with disabilities

Yes - KidsCan programmes are available to all children attending our low decile partner schools and ECE's regardless of whether they have a disability or not.

**Healthy environment approach:**

Healthy options for food and drink, including water as the first choice  
KidsCan Food for Kids programme in schools and ECEs has been approved by a nutritionist and the New Zealand Heart Foundation.

**Does your project support any genders, ages or ethnicities specifically?**

All genders and ethnicities supported equally as needed.

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**Financial information**

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**Amount requested: \$65000.00**

**Requesting grant for:** We seek funding to go towards the administration costs for running KidsCan. It is extremely difficult to raise funds for this purpose.

**If part funded, how would you make up the difference:**

KidsCan will continue to fundraise through public donations, events such as the annual Christmas Cracker campaign and KidsCan Crazy Day.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$891344.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Administration costs as per the attached budget document	\$891344.00	\$65000.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

<b>Additional information to support the application:</b>	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB2022-248</b>	<b>Programmes for Disadvantaged Children and Youth</b> 2021/2022 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$13,500.00
<b>MB2021-253</b>	<b>Programmes for Disadvantaged Children and Youth</b> 2020/2021 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$20,500.00
<b>LG2110-209</b>	<b>KidsCan Children's Programmes</b> 2020/2021 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

## Interacting

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
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### Project: InterACT Festival 2023!

<b>Location:</b>	Corban's Estate Arts Centre, Henderson
<b>Summary:</b>	<p>Interact Festival provides people with disabilities the opportunity to perform on stage and share their abilities whether it be dance, songs, mime, kapa haka, poetry, drumming, to name a few.</p> <p>The festival also provides opportunities to learn new skills in an arts and craft activity and try something new.</p> <p>It is also a chance to meet new people and make friends and feel a sense of belonging.</p> <p>It is a great 3 day event for schools, groups and the wider community to enjoy and participate in.</p>
<b>Expertise:</b>	we have run this event since 2011 and have people who have been on the team since then.
<b>Dates:</b>	30/10/2023 - 10/11/2023
<b>People reached:</b>	Hoping for 4000+
<b>Promotion:</b>	Posters, MC announcements

### Community benefits

#### Identified community outcomes:

InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. In 2019, it drew record crowds. It creates an atmosphere where people with and without a disability can perform, participate and enjoy together. It should achieve; accessibility, be a safe and fun event that makes people want to return next year. We held an online version the last 3 years which kept the momentum going and people use the event to plan their year (eg: teachers plan the school term art work and drama curriculum to fit the festival theme)

#### Alignment with local board priorities:

##### **Waitākere Ranges**

*Explore new ways for people to connect with us and each other, such as neighbourhood forums or promoting use of social media*

We want to promote the wonderful neighbourhoods we have out west which includes using social media. Having people coming together from different communities at the InterACT Festival will show everyone how we connect with people and how people connect later again outside of the festival as they meet new people and learn of new organisations and wider communities. We want to use social media more than just for the festival but throughout the year as well sharing how meaningful lives people with disabilities have and that they are equally our neighbour as well. We have had our festival online via social media the last 3 years due to covid-19, we want to have the live festival this year but also to include an online platform for the wider community around NZ and around the world to be able to access the festival.

Local boards benefitting	Percent	Requested
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Henderson-Massey Local Board (\$2000-\$5000)	70	4000.00
Waitākere Ranges Local Board (from \$1500)	10	2440.00
Whau Local Board (\$2000-\$5000)	5	2000.00
Albert-Eden Local Board (\$4000-\$10000)	5	4000.00
Manurewa Local Board (from \$2000)	5	2000.00
Howick Local Board (from \$3000)	5	3000.00

Collaborating organisation/individual	Role
Notorious Dance Company	Tutor
Helensville Arts Centre	Art Facilitator/curator
Disability Connect	Volunteers and networking
Volunteering Auckland	Volunteers
Corbans Estate	Provide Arts Programmes
MaPura Arts Trust	Provide tutors

## Demographics

<b>Māori outcomes:</b>	we have a number of kapa haka groups that participate each year and we utilise the kamatua at Corbans who previously used Corbans as their home. They perform the powhiri.
<b>Accessible to people with disabilities</b>	Yes - We don't charge for admission (we did in our first year and found it was a bar to participation) We operate a policy of inclusiveness so anyone who wants to run a workshop or perform on stage we support to do so. We hire portaloos and provide a private room for changing facilities for adults. We provide Deaf interpreters.
<b>Healthy environment approach:</b>	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*  The venue we hire is smoke-free and have not had any issues in the past about this, we hire bins and recycling bins but also encourage schools to bring their own lunches from home which doesn't include too much wrapping, we have food stalls that encourage healthy eating options and water,

workshops we have include hip hop and dance which hopefully encourages people to be active, car pooling and using public transport/hiring buses is encouraged as there's not much parking.

**Does your project support any genders, ages or ethnicities specifically?**

Not targeting any specific genders or ethnicities.  
Open to all.

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**Financial information**

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**Amount requested:      \$17440.00**

**Requesting grant for:**      Hiring of logistics such as radio comms, bins, hiring face painters, workshop tutors, project manager

**If part funded, how would you make up the difference:**

We still have time to look for other philanthropic grants and to apply.

**Cost of participation:**      \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$46940.00	\$0.00	\$36000.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
radio comms	\$450.00	\$450.00
Face Painters	\$4830.00	\$4830.00
Bins	\$360.00	\$360.00
Tutor	\$800.00	\$800.00
Tutor	\$800.00	\$800.00
Project Manager	\$7500.00	\$7500.00
Film Tutor	\$2900.00	\$2900.00
Venue Hire	\$3000.00	\$\$
Stage Manager	\$2000.00	\$\$
Assistant Stage Manager	\$1000.00	\$\$
Site Manager	\$1000.00	\$\$

Arts Facilitators and tutors	\$8900.00	\$\$
St John Ambulance	\$800.00	\$\$
Insurance	\$500.00	\$\$
Deaf Interpreters	\$800.00	\$\$
Catering	\$1300.00	\$\$
Lighting and Sound	\$10000.00	\$\$

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Sir Logan Campell Estruary	\$10000.00	Approved

Pub Charity	\$10000.00	
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Regional Event Fund	\$16000.00	Approved
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Donated materials	Amount
Art materials	\$200.00

Total number of volunteers	Total number of volunteer hours	Amount
120	480	\$10152.00

<b>Additional information to support the application:</b>	Letter of support from school last year Feedback from teachers
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## Funding history

Application ID	Project title	Decision
CCS_23_2110	Acting2advocate Creative Communities Scheme 2023_2 - North West 23_2	Undecided \$0.00

CCS23_1143	<b>Weekly community classes for young people with a disability - South T1 and 2 2023</b> Creative Communities Scheme CCS23_1 - Project in Progress	<b>Approved</b> \$4,800.00
CCS23_1060	<b>Acting2advocate- I watch, I act, I learn</b> Creative Communities Scheme CCS23_1 - Project in Progress	<b>Approved</b> \$5,100.00
REF23-100024	<b>InterACT 2023!</b> 2022/2023 Regional Event Fund - Round 1 - Application	<b>Approved</b> \$16,000.00
CCS22_2_156	<b>Classes for People with Disabilities - West (July - December 2022)</b> Creative Communities Scheme CCS22_2 - Project in Progress	<b>Approved</b> \$9,600.00
CCS22_1_249	<b>Interacting Summer Holiday Programme - Film Making 2022</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$2,400.00
CCS22_1_043	<b>Acting2Advocate</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$4,300.00
MB2022-165	<b>Interact Disability Arts Festival 2021!</b> 2021/2022 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$4,500.00
LG2105-219	<b>Weekly community classes for young people with a disability (West)2021</b> 2020/2021 Henderson-Massey Local Grants, Round Two - Accountability overdue	<b>Approved</b> \$2,000.00
MB2021-257	<b>InterACT Festival 2021 Live (or online)!</b> 2020/2021 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$2,000.00
CCS21_3_227	<b>Weekly Community Classes for Young People with a Disability - North (Term 2, 3 and 4) 2021</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$6,300.00
CCS21_3_234	<b>Film classes in the Holidays</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$2,060.00
CCS21_3_194	<b>Weekly Community Classes for Young People with a Disability - Central (Term 2, 3 and 4) 2021</b> Creative Communities Scheme CCS21_3 - Central & Gulf Islands 21_3	<b>Approved</b> \$4,000.00
CCS21_3_134	<b>Weekly community classes for young people with a disability - South (T2, 3 and 4) 2021</b> Creative Communities Scheme CCS21_3 - South East 21_3	<b>Approved</b> \$4,600.00
CCS21_3_121	<b>Classes for People with Disabilities - West (T2, 3 and 4) 2021</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$13,537.00
CCS21_3_053	<b>Acting2advocate</b> Creative Communities Scheme CCS21_3 - Acquitted	<b>Approved</b> \$3,840.00
CCS21_2_095	<b>Weekly Community Classes for Young People with a Disability - Central (T4 and T1 2021)</b> Creative Communities Scheme 21_2 - Central & Gulf Islands 21_2	<b>Approved</b> \$1,740.00
CCS21_2_094	<b>Weekly community classes for young people with a disability - South (T4 and T1 2021)</b> Creative Communities Scheme 21_2 - South East 21_2	<b>Approved</b> \$3,270.00
CCS21_2_088	<b>Weekly Community Classes for People with Disabilities - West (T4 and 1 2021)</b> Creative Communities Scheme 21_2 - North West 21_2	<b>Approved</b> \$2,500.00
CCS21_2_047	<b>Acting2Advocate</b> Creative Communities Scheme 21_2 - South East 21_2	<b>Approved</b> \$3,200.00
QR2114-18	<b>InterACT 2020 (online)!</b> 2020/2021 Papakura Small Grants Round One - Project in progress	<b>Approved</b> \$1,000.00
LG2101-139	<b>InterACT 2020 (online)!!</b> 2020/2021 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
CCS21_1_083	<b>Acting2Advocate- I watch, I act, I learn</b> Creative Communities Scheme 21_1 - North West 21_1	<b>Approved</b> \$3,200.00

## Garden to Table Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Garden to Table Food Education Programme

<b>Location:</b>	Edendale School Marist School Maungawhau School Mt Albert School Owhiraka District School St Francis Catholic School Belmont School Forrest Hill School Milford School St Leo's Catholic School Stanley Bay School Mairangi Bay School Silverdale School St John's School Torbay School Whangaparaoa School Bayview School Birkdale Intermediate Glenfield Primary School Kauri Park School Northcote School St Mary's School Target Road School Central Auckland Specialist School Dominion Road School Hay Park School Mt Roskill Intermediate Three Kings School Wesley Intermediate Wesley Primary School Hobsonville School Marina View School Westminster Christian School Whenuapai School Glen Eden School Henderson Valley School Oratia School Waitakere School Avondale Intermediate Avondale Primary School Fruitvale Road School Green Bay Primary School Oaklynn Special School Rosebank School
<b>Summary:</b>	<p>The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. Throughout the year, tamariki observe the changing seasons and full food cycle and how planting, harvesting, and cooking change to reflect seasonality.</p> <p>Our Regional Coordinators in Auckland provide schools with the training, support, information and resources they need to establish and deliver their own GTT programme within the school. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community. Our Regional Coordinators facilitate collaboration and engagement amongst the schools, and within the community to ensure the best possible delivery of the GTT programme.</p>
<b>Expertise:</b>	<p>Garden to Table has been supporting schools to deliver this programme since 2008. We've spent this time developing and improving the resources the schools need to deliver a curriculum-integrated food education programme to their children, as well as improving the delivery model. Garden to Table currently works with over 260 schools across Aotearoa New Zealand (44 currently in the areas covered by the local boards in this application) and we estimate that over 26,000 tamariki are benefitting from the programme (over 6000 of these are in the areas covered by the local boards in this application). The Regional Coordinators in Auckland bring a range of skills and expertise to the programme and have strong networks within their communities.</p>
<b>Dates:</b>	01/06/2023 - 31/05/2024
<b>People reached:</b>	6000
<b>Promotion:</b>	We promote our project directly to schools, at educational conferences, local events, via partner organisations and on our website and social media pages.

We will publicly acknowledge the local boards' contribution via social media and on our website.

## Community benefits

### Identified community outcomes:

There are many benefits for tamariki involved in the programme, across multiple aspects of physical and mental health and wellbeing, education and learning, environmental sustainability and community connectedness. And the benefits are not just restricted to tamariki taking part; family, whānau and the wider community benefit too.

As well as developing a life-long love of good food, learning garden and kitchen skills helps grow tamariki's self-esteem, confidence and pride in their abilities. Tamariki learn about sustainability and environmentalism; recycling, composting, waste reduction, making organic sprays and fertilisers for their garden. Teachers tell us they see improved behaviour through tamariki being engaged with hands-on learning, and there is evidence of increased numeracy and literacy through integration of the programme with the curriculum.

For the wider community, volunteering opportunities allow for increased family/community engagement, and wider knowledge and skill sharing. Schools often share surplus produce with their local community. Local businesses work with schools to support the programme by helping with working bees and through donating products.

As one principal told us, "This is a programme that not only provides amazing learning and school development and connection to healthy food for our children, but also a programme that brings the community together".

### Alignment with local board priorities:

#### **Waitākere Ranges**

*Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce*

The Garden to Table programme provides an opportunity for tamariki to learn how to grow, harvest, share and prepare good food, empowering them with practical life skills that have a positive impact on their resilience, health and wellbeing, as well as that of family, whānau and community.

Through this school-based programme, tamariki are encouraged to get active in the garden and the kitchen, and in the process learn about food: where it comes from, what is in it, how to harvest it, prepare it and share it. They frequently and enthusiastically take their gardening and cooking skills home and grow and prepare food for their families and whānau.

The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Tamariki learn about the ethos of reduce, reuse, recycle and recover. They also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Many schools share excess produce either within the school community, or with their wider local community.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	14	5000.00
Devonport-Takapuna Local Board (\$up to \$15000)	11	4500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	11	4000.00
	16	4500.00

Kaipātiki Local Board (from \$1000)		
	16	4000.00
Puketāpapa Local Board (\$2000-\$10000)		
	9	3000.00
Upper Harbour Local Board (\$2000-\$5000)		
	9	4000.00
Waitākere Ranges Local Board (from \$1500)		
	14	5000.00
Whau Local Board (\$2000-\$5000)		

Collaborating organisation/individual	Role
Volunteering Auckland	Promoting volunteer opportunities
Enviroschools	Promotion of Garden to Table/support for Garden to Table schools
Sport Waitakere - Healthy Families Waitakere	Promotion of Garden to Table/project support
Sport Auckland	Promotion of Garden to Table

## Demographics

### Māori outcomes:

We continue our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori. We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food. We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

### Accessible to people with disabilities

Yes - Schools support their tamariki in participating in the programme to the best of their abilities. We also have a network of Garden to Table 'Special Schools' who meet virtually during the year to discuss how we/schools can make the programme more accessible.

### Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Waste Minimisation: The Garden to Table programme includes training on sustainability and waste minimisation, including composting, worm farms, bokashi and

reducing edible waste  
 by learning how to use all parts of the fruit or vegetable.  
 Healthy Options: The programme encourages increased consumption of fresh fruit and vegetables by teaching children the skills they need to grow, harvest, prepare and share fresh produce, and repeated opportunities to eat what they've prepared in a positive peer environment. All meals are accompanied by water.  
 Active Lifestyles: Gardening is a great physical activity and provides an opportunity for an active lifestyle for both tamariki taking part and adult volunteers.  
 Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change: At the core of the programme is encouraging increased local food production, both in the schools taking part and through tamariki taking their learning home to start growing their own food. The programme also encourages food waste reduction as tamariki learn how to use as much of the fruit and vegetables as possible, composting what can't be eaten. Students learn the circular nature of the food system, and the interconnectedness of all living things.  
 Tamariki are encouraged to take all their learning home to family and whanau to extend the benefit of their learning to others.

**Does your project support any genders, ages or ethnicities specifically?**

No

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**Financial information**

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**Amount requested: \$34000.00**

**Requesting grant for:** Our front-line staff are critical for the success of the programme and our staff costs are by far our greatest programme expense. We are seeking funding towards the salary, mileage and home office costs of 3 Auckland regional coordinators - Becks Kelleher, Ange Fleming and Jessica Charnley. Between them, they support 44 schools in the relevant local board areas and introduce the Garden to Table programme to potential new schools in the area. They also facilitate collaboration and engagement both amongst the schools taking part and with other local community organisations and stakeholders, driven by the needs of the schools.

**If part funded, how would you make up the difference:**

We would apply for additional grant funding to make up the difference.

**Cost of participation:** \$299 +gst per school in year one. \$99 +gst per school per year thereafter.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$105492.00	\$7029.00	\$8500.00	\$55963.00

Expenditure item	Amount	Amount requested from Local Board
Salaries	\$99792.00	\$31950.00
Mileage	\$4500.00	\$1600.00
Home office costs	\$1200.00	\$450.00

Income description	Amount
School annual subscriptions \$99 x 71 schools	\$ 7029.00

Other funding sources	Amount	Current Status
COGS Waitakere (2023-2024)	\$1000.00	Approved

COGS Auckland City (2023-2024)	\$4500.00	Approved
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COGS Rodney/North Shore (2023-2024)	\$3000.00	Approved
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Donated materials	Amount
Product such as seeds, equipment, discount vouchers (estimated value)	\$1000.00

Total number of volunteers	Total number of volunteer hours	Amount
88	7040	\$148896.00

<b>Additional information to support the application:</b>	Please note that some schools are at renewal stage. For these schools we've included the receipt for 2022 and the invoice for 2023. Forrest Hill and Dominion Road schools do not pay a fee each year as they are Garden to Table 'Model Schools'.
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
WMIF2022-039	Root to Tip: kids as leaders in reducing food waste WMIF August 2022 - 5a. Declined	Declined \$0.00
MB2022-232	Garden to Table Food Education Programme 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$12,800.00
LG2121-224	Garden to Table Programme - Whau Local Board area	Approved

	2020/2021 Whau Local Grants, Round Two - Acquitted	\$1,000.00
<b>LG2101-120</b>	<b>Garden to Table Programme</b> 2020/2021 Albert Eden Local Grant Round One - Project in progress	<b>Approved</b> \$3,000.00

## Fix Up Look Sharp

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Fix Up Look Sharp Styling Spaces

<b>Location:</b>	100 Neilson Street, Onehunga and 637 Rosebank Road Avondale
<b>Summary:</b>	Enabling male identified tāngata all across Tāmaki Makaurau to get ahead from which those who use the service are often distanced or disadvantaged when preparing to attend professional interviews or meetings to improve theirs and their whanau's lives and get ahead.
<b>Expertise:</b>	Operating since 2014, having gained a body of knowledge about what works. People on the board who hold positions in the charity/social services, employment services, recruitment, accounting, marketing, navigation, strategy and fundraising industries. Employees with backgrounds in mens fashion retail, social work, employment coaching, youth justice and management.
<b>Dates:</b>	01/06/2023 - 01/06/2024
<b>People reached:</b>	1200 per year
<b>Promotion:</b>	We have a powerpoint presentation with funders logos on it, thanking our funders at the end of the presentation. We also have a brochure with our funders logos on it underneath the sponsors section that is distributed at presentations, community centres and networking meetings. Our website also has a sponsors section thanking the grant givers, that is regularly updated. We also acknowledge the Local Boards on our social media platforms.

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## Community benefits

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### Identified community outcomes:

- Resourcing male identified tāngata to secure employment
- Enabling male identified tāngata all over Tāmaki Makuarau to contribute to their communities
- Improving incomes to individual, whānau and families all over Tāmaki Makuarau
- Supporting rangatahi to achieve their potential all over Tāmaki Makuarau
- Extending the network of referring agencies all over Tāmaki Makuarau
- Increasing knowledge and access to FULS all over Tāmaki Makuarau
- Forming connections within the community and local business all over Tāmaki Makuarau

### Alignment with local board priorities:

#### **Waitākere Ranges**

*Support local projects and activities that contribute towards Māori educational, cultural, leadership, and employment outcomes*

FULS helps to improve the health and wellbeing of the community by providing family/whānau with the tools to have greater access to employment/making a good first impression and increase financial security that will in turn assist families into stable, healthy and affordable housing -- especially home ownership.

Supporting the wellbeing of families in a holistic way though providing the male in the family/whanau with an outfit that encourages confidence and a feeling of being valued, to enable their career goals, life pathways and aspirations a greater chance of coming to fruition.

The tāne being linked into a workplace and feeling like they are a member of a team also enables people a

space that they can identify with and represent.

The tāne will also become a role model to the tamariki in the whānau and if there are patterns of reliance on government support there will hopefully be some inspiration for them to break that cycle and have the capacity to lead change.

FULS recognises and supports Tāngata Whenua regularly, styling at least 3 Māori clients a week with free high quality and stylish interview appropriate attire. FULS is therefore encouraging Māori to take positive steps towards participating in the workforce.

The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service. We also create environments that promotes

Whanaungatanga - Healthy relationships, Manaakitanga - Support, Kanorau - Diversity and

Nga Pukenga Skills- which restores culture.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	15	4000.00
Devonport-Takapuna Local Board (\$up to \$15000)	1	1000.00
Henderson-Massey Local Board (\$2000-\$5000)	6	2000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	1	2000.00
Kaipātiki Local Board (from \$1000)	3	1000.00
Māngere-Otāhuhu Local Board (from \$2000)	15	4000.00
Manurewa Local Board (from \$2000)	5	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	15	4000.00
Ōrākei Local Board (\$3000-\$10000)	6	3000.00
Ōtara-Papatoetoe Local Board (from \$2000)	5	2000.00
Papakura Local Board (\$2000-\$5000)	3	2000.00
Puketāpapa Local Board (\$2000-\$10000)	5	2000.00
Upper Harbour Local Board (\$2000-\$5000)	2	2000.00
Waitākere Ranges Local Board (from \$1500)	3	1500.00
Whau Local Board (\$2000-\$5000)	15	4000.00

Collaborating organisation/individual	Role
Rosebank Road Advisory Group	Assisting with Fundraising Events
Dressed in Confidence	Fashion show collaboration
Koha Apparel	Re-directing donations
Clutter Collect	Re-directing donations
Two Dudes	Mens Skin and haircare donators
Kindness Collective	Re-directing donations
Hallensteins	Donation partner
Johnny Bigg	Donation Partner
Hills Hats	Donation Partner
Working Style	Donation Partner
Merchant	Donation Partner
Barkers	Donation Partner
Ecco	Donation Partner
Everlasting Recycle	Re-directing donations
Sarah Stewart Warner Brothers Stylist	Donation Partner
Volunteering Auckland	Connecting us with volunteers

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## Demographics

### **Māori outcomes:**

FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.

We have a Maori Chairman and Board Member who represent FULS and participate in all of the decision making and we have just employed a Māori

kaimahi to run the West Auckland styling service who will bring a lot more tikanga to the charity.

**Accessible to people with disabilities**

Yes - We will be on the ground floor and will make sure the changing room spaces accommodate for people with physical disabilities.

A lot of our clients in the past and present have disabilities that they are working towards managing. We come from a non judgemental stance and adapt our communication during the styling sessions to allow people with different abilities to listen to instructions and express their needs at their own pace and capacity.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview. We promote value in the clothes and explain how to care for them, so that the garments are more sustainable and re-used over and over.

We also only offer water as a drink if the clients are needing hydration.

Encourage clients to use the nearby public transport to access the service, the Onehunga space being a quick 5-10 minute walk from the bus and train station.

**Does your project support any genders, ages or ethnicities specifically?**

We have changed our mission statement and objective to styling "Male identified tāngata" rather than just tāne, due to the increase in people referring themselves that identify with wearing male designed clothing. The majority of styling referrals however are still Māori tāne aged 16 and above.

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**Financial information**

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**Amount requested:**        **\$36500.00**

**Requesting grant for:**        We are requesting funding to contribute to the leasing costs of the 2 spaces in Onehunga and Avondale, that we operate the service out of. The spaces provide a comfortable and encouraging environment for the clients to feel welcome and confident in while transforming them into a new appropriate outfit. The dry and secure spaces also provide us with storage for our donations.

**If part funded, how would you make up the difference:**

We would have to apply to other funders for leasing costs so that we have a premises to store donations and operate out of.

**Cost of participation:**        No the service is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$64625.00	\$2500.00	\$26197.04	\$0.00

<b>Expenditure item</b>	<b>Amount</b>	<b>Amount requested from Local Board</b>
Onehunga Leasing Cost	\$31625.00	\$23000.00
Avondale Leasing Cost	\$33000.00	\$13500.00

<b>Income description</b>	<b>Amount</b>
Shoe Shine Fundraiser 50 x \$20 shoe shines	\$ 1000.00
Fashion Show 100 x \$15	\$ 1500.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Ministry of Social Development Transition to Work Funding	\$6197.04	Pending

The Trusts	\$5000.00	Pending
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Foundation North	\$10000.00	Pending
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Airport Trust	\$5000.00	Pending
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<b>Donated materials</b>	<b>Amount</b>
Clothing, shoes, accessories and skincare donations	\$16500.00

<b>Total number of volunteers</b>	<b>Total number of volunteer hours</b>	<b>Amount</b>
10	120	\$2538.00

<b>Additional information to support the application:</b>	<p>Please see uploaded before and after transformational photos of some of the clients that have passed through our doors and 2x Support letters from providers that refer to our service.</p> <p>Some of the providers and organisations that the clients in the photos are from:</p> <p>Brothers United, Workwise, MUMA, SENZ, ITA, Ember, Dressed in Confidence, Te Whare Ruruhau O Meri Trust, Workbridge, Employment Works, Lifewise, AUT, QES, Youth Horizons, Odyssey, Solomon Group, Emerge, Red Cross, SERCO, ADHB, CADS</p>
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2321-120	<b>Leasing Costs For New West Auckland Branch</b> 2022/2023 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR2321-102	<b>Leasing Costs For New West Auckland Branch</b> 2022/2023 Whau Quick Response Round One - Project in progress	<b>Approved</b> \$2,000.00
LG2311-101	<b>Fix Up Look Sharp Venue</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	<b>Approved</b> \$2,500.00
MB2022-201	<b>Fix Up, Look Sharp Venue</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$6,500.00
MB2021-216	<b>Operating FULS in a community hub</b> 2020/2021 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$5,000.00

## Fair Food Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Take care of our volunteers

<b>Location:</b>	Fair Food Hub 624 Rosebank Rd
<b>Summary:</b>	Fair Food is seeking support to improve the health and safety of our warehouse work environment. We have gotten by with donated items and secondhand goods since our start in 2011, but many of our common items are not fit for purpose. We want to improve our highest use items, so our volunteer experience can be safer for the range of people who give their time to us.
<b>Expertise:</b>	Fair Food has been operating in West Auckland since 2011. Auckland Council was part of our initial set up as a free food store in Henderson by Westcity. Last year, we shared kai for 1.8 million meals with our home community. We have a full-time Warehouse Manager and Head of Operations who will oversee the setup of warehouse equipment. We have a full-time Volunteer Manager who is hands-on regarding health and safety during the volunteer sessions.
<b>Dates:</b>	01/06/2023 - 31/10/2023
<b>People reached:</b>	500
<b>Promotion:</b>	Social media, website, and through our volunteer network. We'd be happy to invite Local Board members to the health and safety celebration.

## Community benefits

### Identified community outcomes:

Improved community connection - Many volunteers are disabled or have barriers to employment. Fair Food provides a positive learning environment and reduces isolation via meaningful experiences. We are also a popular option for corporate and school team-building days. Last year, volunteers gave more than 4,500 hours of time at Fair Food. A better set-up will allow us to welcome more people. We want to host a volunteer appreciation event to welcome them into the new space when it's completed.

Improved access to kai - By upgrading our physical environment, we can sort kai faster, allowing us to increase our volumes each day. We currently handsort around 6 tonnes of kai every week. This is the equivalent of 500 boxes of fresh food. Having a more ergonomic setup will improve our productivity.

Reduced emissions - Taking kai destined for landfill has a direct impact on greenhouse gas emissions. We are an educational centre, teaching people about recycling, food scraps, and waste reduction in the kitchen. We have an onsite demonstration kitchen that runs community workshops. The 180 tonnes we hope to distribute during this project is the emissions equivalent of 477 tonnes.

### Alignment with local board priorities:

#### **Waitākere Ranges**

*Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce*

We are a community-led initiative of Westies taking action to improve our resilience, connectedness and wellbeing where we live, work, and raise our whānau. When we connect with each other, we also share

knowledge of waste minimisation in food preparation and storage. People on lower incomes have wisdom about how to stretch food to get the most out of small budgets. We pass along these tips to our volunteer network to help them reduce waste.

Last year, we saved enough food to provide the equivalent of a week's worth of meals to 83,000 people. All of this would have gone to landfill. We are also on the Steering Committee for Kai West and provide insights across the many different kai projects in our community.

Local boards benefitting	Percent	Requested
Henderson-Massey Local Board (\$2000-\$5000)	50	2500.00
Whau Local Board (\$2000-\$5000)	35	1749.00
Waitākere Ranges Local Board (from \$1500)	15	748.00

Collaborating organisation/individual	Role
45 charity partners (list available on our website)	receiving and distributing kai
corporate teams coming to volunteer (around 13 groups per month)	volunteering to sort kai
30 local supermarkets	sharing surplus kai

## Demographics

### Māori outcomes:

Last year, we shared more than 150 tonnes of fresh food with Māori ropu. We have volunteer and community partnerships with local kura.

We have just received a grant to assist us in formally transitioning to a Māori and Pasifika organisation. There are many aspects of our operational approach that are reflective of an upbringing and connections as Māori whānau. We seek to transition this personal experience into formal recognition to be an authentic example of kai sovereignty.

### Accessible to people with disabilities

Yes - We have ongoing volunteer partnerships with A Supported Life, Idea Services, Spectrum Care, Waitākere College Integrated Learning, and Oceania rest homes. We work hard to prioritise creating an inclusive environment, so people of all abilities and strengths have an integrated volunteer experience where they make a meaningful difference to their home community.

### Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Taking kai destined for landfill has a direct impact on greenhouse gas emissions. Community volunteers will learn about recycling, food scraps, and waste reduction in the kitchen. We have an onsite demonstration kitchen that runs zero waste cooking workshops. We serve our volunteers upcycled kai like cordials, banana bread made with banana skins, and similar zero waste meals.

Our focus on fresh foods rather than non-perishables increases access to healthy options like fruit, veggies, meat, and dairy.

This project is expected to save 477 tonnes of greenhouse gas emissions. That's like driving 1,905,483 kilometres.

### Does your project support any genders, ages or ethnicities specifically?

Women are a higher percentage of people seeking food assistance. We also share kai with midwives and post-partum centres and domestic violence shelters.

We have partnerships with a Pakistani social service provider and an asylum seeker support group.

## Financial information

**Amount requested:**      **\$4997.00**

**Requesting grant for:**      Upgrade our sorting area, so it's safer for volunteers. The bins for 900 kgs a week of compost are too heavy and are a tripping hazard. We want to reduce the risk of bacteria in the food we chop for meal kits by getting food safe bins.

Scales are on old cabinets that slip around and require awkward lifting, which strains wrists and fingers. Our table is too heavy to move without a pallet jack. Volunteers try to move it, which causes muscle strain.

We want to celebrate the upgrades in a training to ensure confidence with new equipment.

### If part funded, how would you make up the difference:

Our first priority would be the ergonomic scales and nonslip mats. We could reduce the quantities of other items if the full amount is not provided.

**Cost of participation:**      no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4997.00	\$0.00	\$99136.00	\$1840.00

Expenditure item	Amount	Amount requested from Local Board
compost bins	\$1200.00	\$1200.00
sorting table on wheels	\$1023.00	\$1023.00
ergonomic scales	\$960.00	\$960.00
nonslip mats	\$714.00	\$714.00
bins for chopped food	\$168.00	\$168.00

kai for volunteer training	\$660.00	\$660.00
reusable produce bags	\$272.00	\$272.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Countdown	\$49176.00	Approved

Tindall Foundation	\$49960.00	Approved
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Donated materials	Amount
Donated compost bins	\$600.00
Donated warehouse equipment	\$3500.00

Total number of volunteers	Total number of volunteer hours	Amount
520	1560	\$32994.00

<b>Additional information to support the application:</b>	Please come and visit us anytime at our Hub in Avondale. It's a humble space, but we make a lot of magic happen there seven days a week for our home community.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LFHW2023035	<b>Low income low waste</b> Love Food Hate Waste Fund 2023 - Awaiting signed funding agreement	<b>Approved</b> \$3,836.00
REGCD22_074	<b>Connected community kai for tamariki</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Declined</b> \$0.00
ACG-R1079	<b>Community connections through climate-friendly kai</b> 2022/2023 Auckland Climate Grant: Response Round One - Project in progress	<b>Approved</b> \$31,877.00
WMIF2101-033	<b>'Pay as you feel' up-cycled bread &amp; spread breakfast cafe</b> WMIF April 2021 - 3c. Awaiting accountability report	<b>Approved</b> \$3,000.00
LFHW2001-27	<b>Fair Food 'Pay as you feel' BREAD &amp; SPREAD (or Toast &amp; Toppings) Breakfast Cafe, at Everybody Eats</b> Love Food Hate Waste Fund 2020 - 2021 - Paid- awaiting accountability	<b>Approved</b> \$2,500.00
WMIF2002-140	<b>Up-cycling surplus food, accelerating community engagement, diverting more from landfill</b>	<b>Declined</b> \$0.00



## BirdCare Aotearoa

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### **Project: Community engagement coordination at BirdCare Aotearoa**

<b>Location:</b>	74 Avonleigh Road, Green Bay, Auckland 0604
<b>Summary:</b>	BirdCare Aotearoa would like funding to enable our facility to increase our level of engagement with community groups for providing educational and volunteering opportunities at BirdCare Aotearoa's facilities. This will help community members to grow their love and respect for nature by either spending time outdoors, helping in the native bush and other key areas on the section, and/or learning more about the conservation of Aotearoa's taonga wild birds by having guided visits of the facility with knowledgeable team members or via video presentations when a visit to the site isn't practical, for example when large groups are involved.
<b>Expertise:</b>	BirdCare Aotearoa's team is very knowledgeable and engaging. We have been providing educational courses, presentations to groups and tours for a few members the public in recent months, with very positive feedback. We have been advocating the safety of wild birds in their natural environment via social media and newsletters, which can be adapted well to educational material for the general public. We have been hosting volunteer groups onsite, including in the native bush successfully over the past few years. We have health and safety protocols and procedures in place, and expertise with training staff members and volunteers.
<b>Dates:</b>	01/06/2023 - 31/05/2024
<b>People reached:</b>	300 or preferably a lot more, consisting of onsite volunteers, tour groups and online presentations to school groups etc throughout a 12 month period
<b>Promotion:</b>	We will include the Local Board logos on all promotional material, post thank you's to the Local Boards involved on our various social media platforms with a large number of followers, and on our website and newsletters. We will ensure that community groups also acknowledge the Local Boards in their communications. We will also ensure that the Local Boards are mentioned when we invite media organisations to cover some of the community activities at BirdCare Aotearoa.

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### **Community benefits**

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#### **Identified community outcomes:**

Communities will benefit by spending time in nature and becoming inspired to learn more about conservation and environmental preservation, by helping around the site when appropriate, and by witnessing the valuable mahi which the BirdCare Aotearoa team is doing by saving the lives of rescued wild birds. Our team is very knowledgeable, and able to provide an ideal level of education to suit all age groups and interest levels. We provide advocacy of the safety of wild birds in their natural environment via social media and newsletters, which can be adapted well to educational material for the general public. We have recently been hosting various news media and TV show crews at BirdCare Aotearoa, and all of the participants have given positive feedback about how inspired they were when visiting the centre, despite some of them admitting to knowing very little about birdlife ahead of their visit. There will be opportunities for community groups and Local Boards to promote themselves via our social media, large database and media organisations. We

will promote our project via social media and actively contacting local community groups to coordinate activities which can be tailored to suit the group's interests and ability levels.

**Alignment with local board priorities:**

**Waitākere Ranges**

*Fund community co-ordination for environmental activities*

BirdCare Aotearoa will support this Waitākere Ranges priority by engaging with community groups and providing educational and volunteering opportunities at BirdCare Aotearoa's facilities. This will help community members to grow their love and respect for nature by spending time outdoors, helping in the native bush and other key areas on the section, and learning more about the conservation of Aotearoa's taonga wild birds by having guided visits of the facility with knowledgeable team members. BirdCare Aotearoa is officially within the Waitākere Ranges Local Board.

Local boards benefitting	Percent	Requested
Waitākere Ranges Local Board (from \$1500)	50	10000.00
Whau Local Board (\$2000-\$5000)	25	5000.00
Puketāpapa Local Board (\$2000-\$10000)	25	5000.00

Collaborating organisation/individual	Role
Kathy Neilson	Volunteer coordinator for native bush preservation projects

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## Demographics

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<b>Māori outcomes:</b>	BirdCare Aotearoa is hoping to provide inspirational opportunities for Māori engagement, to help participants to learn more about the protection and care of taonga bird species, and to further grow their love and respect for Aotearoa's nature. We are planning to engage in particular with Māori youths to create educational and inspirational opportunities. We are able to tailor our activities to suit the needs of various community groups as appropriate.
<b>Accessible to people with disabilities</b>	Yes - If the disability does not relate to a wheel chair or crutches for mobility, then many of our planned onsite activities will be accessible to disabled people. Our online presentations will be available for people with any disabilities. We have already granted a wish for a disabled person who's dream it was to visit a wild bird hospital.
<b>Healthy environment approach:</b>	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*  We have no smoking allowed on site, which is promoted via signs and education, and is strictly enforced. We advocate waste minimisation and use of sustainable, recyclable and biodegradable products as much as possible. This will be part of our educational material. We will provide healthy food and drink options during our activities. Many of our volunteering activities will

involve movement and activity, which will hopefully help to inspire ongoing activity in natural environments. Reduction of carbon emissions and other concepts to help reduce climate change will be advocated, as this extremely impactful on the welfare of wild birds as well as humans. We will be involve in a tree planting activity on site, and are focused on eliminating weeds in the native bush section to preserve the native vegetation.

**Does your project support any genders, ages or ethnicities specifically?**

No, although we will be including activity options for Māori as per above answer.

**Financial information**

**Amount requested:**        **\$20000.00**

**Requesting grant for:**        We are requesting funding of the team member who will be coordinating, overseeing and providing educational material and presentations for the community group engagements. This role will be essential to the success of the project. The team member has appropriate qualifications and experience at coordinating activities, planning and developing and presenting educational material. Without the funding of this role, the project would be unable to progress, due to the significant time involved with the coordination of community activities.

**If part funded, how would you make up the difference:**

If the funding is unavailable then unfortunately we would be unable to increase our level of community support above the current minor level. If it is partially funded, then we will be able to hold some community events in accordance to how much funding is received.

**Cost of participation:**        No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22000.00	\$0.00	\$0.00	\$2000.00

Expenditure item	Amount	Amount requested from Local Board
Wages for Coordinator role	\$20000.00	\$20000.00
Food and equipment for activity and volunteer group	\$2000.00	\$0.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
72	360	\$7614.00

Additional information to support the application:	None
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
ENV21/2281	<b>Whau Wildlink Network - BirdCare Aotearoa</b> Non-contestable Environmental Grants 2021-2022 - Project in progress	<b>Approved</b> \$621.50
LG2219-217	<b>Building community preparedness for a catastrophic weather event impacting wildlife</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,000.00

## Big Buddy Mentoring Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### **Project: Recruiting volunteer mentors for boys without fathers in their lives**

<b>Location:</b>	300 Great South Road, Greenlane, Auckland
<b>Summary:</b>	We will recruit, screen and train up to 50 more Auckland men as volunteer mentors (Big Buddies) for Auckland boys who do not have a dad in their lives. We will also continue to support the 320 active matches in Auckland. This will include telephone contact with mentors and caregivers, as well as in-person support when/if required. The volunteers will commit up to 3 hours a week to spend time with the boys, promising to: show up, spend time and come back when they promised to.
<b>Expertise:</b>	We have been doing this work since 1998 and have matched more than 1000 boys with a mentor. Our robust and extensive screening process means we have never had any safety issues. Screening includes not only a police check, but a professional psychological screening and interviews with multiple referees to ensure the man is safe and suitable to be left in sole charge of these vulnerable young boys.
<b>Dates:</b>	30/09/2023 - 30/08/2024
<b>People reached:</b>	428
<b>Promotion:</b>	Local board logos will be displayed on our website's funder page.

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## Community benefits

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### **Identified community outcomes:**

Boys with a Big Buddy mentor in their lives are more confident and have better education outcomes. Caregivers consistently report their boys are better behaved and just happier. Having a positive male role model in their lives teaches the boys what it means to be a good man. They grow up to be valuable members of the community, able to love and care for their own families and contribute to the well-being of others.

### **Alignment with local board priorities:**

#### ***Waitākere Ranges***

*Support a breadth of projects and activities to ensure funding allocations reflect our wide range of communities, including Māori, Pasifika, and other social and ethnic groups*

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male

role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Local boards benefitting	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	5.88	10000.00
Henderson-Massey Local Board (\$2000-\$5000)	5.88	10000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	5.88	10000.00
Kaipātiki Local Board (from \$1000)	5.88	10000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	5.88	10000.00
Ōrākei Local Board (\$3000-\$10000)	5.88	10000.00
Puketāpapa Local Board (\$2000-\$10000)	5.88	10000.00
Upper Harbour Local Board (\$2000-\$5000)	5.88	10000.00
Waitākere Ranges Local Board (from \$1500)	5.88	10000.00
Waitematā Local Board (\$3000-\$7500)	5.88	10000.00
Whau Local Board (\$2000-\$5000)	5.88	10000.00
Franklin Local Board (from \$2000)	5.88	10000.00
Howick Local Board (from \$3000)	5.88	10000.00
Māngere-Otāhuhu Local Board (from \$2000)	5.88	10000.00
Ōtara-Papatoetoe Local Board (from \$2000)	5.88	10000.00
Papakura Local Board (\$2000-\$5000)	5.88	10000.00

Collaborating organisation/individual	Role
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Heart For Youth	Regular meetings to discuss where we can work together; sharing information.
Pillars	Regular meetings to discuss where we can work together; sharing information.
Big Brother Big Sister	Regular meetings to discuss where we can work together; sharing information.

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes - As part of our process to understand each boy's needs, we will take account of any disabilities and ensure the mentor he is matched with is suitable.
<b>Healthy environment approach:</b>	Encouraging active lifestyles including movement or fitness programmes We encourage participants to spend time together doing the things they both like. Usually that involves outdoor activities such as sports, recreation such as fishing, walking the dog or even mowing the lawn.

### Does your project support any genders, ages or ethnicities specifically?

We support boys aged 7-14 who do not have a father in their lives. We recruit good men as volunteer mentors to help guide these boys into adulthood. The ethnic breakdown of the boys is: NZ European 50%; Maori 24%; Pasifika 10%; Asian 8%; European 1%; Other 7%.

## Financial information

<b>Amount requested:</b>	<b>\$160000.00</b>
<b>Requesting grant for:</b>	Operational costs, including wages, rent, transport, equipment
<b>If part funded, how would you make up the difference:</b>	We will continue to make grant applications to philanthropic organisations so we can continue our work.
<b>Cost of participation:</b>	Participation is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1219177.00	\$0.00	\$522000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Accommodation	\$37086.00	\$20000.00

Advertising for volunteers	\$80291.00	\$10000.00
Contracted Mentor Managers	\$62000.00	\$20000.00
Fundraising costs	\$54000.00	\$0.00
Mentor training	\$3300.00	\$3000.00
Travel	\$20000.00	\$2000.00
Salaries	\$740000.00	\$30000.00
Staff recruitment and training	\$6000.00	\$3000.00
Psych screening of volunteers	\$15000.00	\$5000.00
Staff support	\$18000.00	\$5000.00
Op ex	\$100000.00	\$20000.00
IT & Comms	\$83500.00	\$20000.00

Income description	Amount
Participation is free	\$ 0.00

Other funding sources	Amount	Current Status
Foundation North	\$95000.00	Pending

Lotteries Community	\$120000.00	Pending
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TTCF	\$25000.00	Approved
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Big Buddy Foundation	\$240000.00	Approved
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Albert Eden Local Board	\$2000.00	Pending
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South Auckland mulit-board grant	\$40000.00	Pending
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
425	66000	\$1395900.00

<b>Additional information to support the application:</b>	We have included some budget documents (rental agreement, contractor contract, example psych assessment invoices, quote for radio advertising). Please ask if you need more documentation. We have also attached a detailed budget for the year.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF2301-117	20223 Albert-Eden Accommodation Support Fund - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2307-228	<b>Recruiting volunteer mentors for boys without fathers in their lives</b> 2022/2023 Howick Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
REGCD22_033	<b>Cultural competency project</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Declined</b> \$0.00
MB2022-236	<b>Recruiting volunteer mentors for boys without fathers in their lives</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$20,000.00
LG2201-210	<b>Office rent</b> 2021/2022 Albert Eden Local Grant Round Two - Project in progress	<b>Approved</b> \$2,000.00
MB2022-113	<b>Recruiting mentors for boys without a father in their lives</b> 2021/2022 Multi-board Local Grants Round One - Acquitted	<b>Approved</b> \$8,500.00
LG2110-409	<b>Finding mentors for boys who do not have a father</b> 2020/2021 Manurewa Local Grants, Round Four - Declined	<b>Declined</b> \$0.00
QR2102-227	<b>Finding volunteer mentors for boys without a dad</b> 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2117-303	<b>Recruiting mentors for boys who do not have a father</b> 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	<b>Approved</b> \$1,500.00
LG2121-206	<b>Laptop computer for Mentoring Manager</b> 2020/2021 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2111-306	<b>Laptop computer for Mentor Manager</b> 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	<b>Declined</b> \$0.00
LG2101-214	<b>Office rent</b> 2020/2021 Albert Eden Local Grant Round Two - Acquitted	<b>Approved</b> \$2,000.00
RegCD00013	<b>CRM replacement</b> Regional Community Development grants programme 2020/2021 - Submitted	<b>Declined</b> \$0.00

## Bellyful New Zealand Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Filling bellies across Tamaki Makaurau

<b>Location:</b>	Community Kitchens across Auckland - St Patrick's Catholic Church (Pukekohe), SalvationArmy (Howick), Stoney Homestead (Millwater), Eden Community Church (Mt Eden) and TeAtatu Peninsula Bible Chapel (Te Atatu).
<b>Summary:</b>	Bellyful cooks and delivers meals for whānau with babies or young children, who need support. Anyone can refer a whānau, including self-referral. We provide this free service with no financial criteria or judgement. Bellyful's 6 Auckland branches (Central Auckland, West Auckland, Hibiscus Coast, North Shore, East Auckland and Franklin) are part of a national, growing charity, with 19 other branches across the motu. We supply free meals to whānau in these communities and to Neonatal units at hospitals across the city. We continue to support growth into South Auckland, so that there is a Bellyful meal within reach of anyone who needs us.
<b>Expertise:</b>	Bellyful New Zealand (BFNZ) has 14 years of experience delivering our service to communities across the motu. We have a small paid team of 6 part-time staff (3 FTE) and a volunteer board of trustees who support over 600 volunteers across the motu. Our team (both paid and volunteer) work together to spread our mahi aroha across communities including Tamaki Makaurau. Two of our BFNZ team and one of our trustees are based in the city, Jacqui Stanford (Communications Adviser; Helensville), Sally Warrender (Grants Administrator and volunteer Branch Coordinator for Franklin; Pukekohe) and Fiona Wilson (Deputy Chair and volunteer Branch Coordinator for North Shore; North Shore). We have strong connections across the city, ready to support new and existing branches.
<b>Dates:</b>	01/06/2023 - 31/12/2024
<b>People reached:</b>	6312 based on 2022 deliveries
<b>Promotion:</b>	We actively support events in our communities and promote ourselves via word of mouth, social media and other local events (such as fundraising). We will acknowledge this grant on our local and national Facebook pages and website, Branch Brochures (see attached Franklin example) and in our annual performance report ( <a href="https://bellyful.org.nz/annual-performance-report-2021-22/?swcfpc=1">https://bellyful.org.nz/annual-performance-report-2021-22/?swcfpc=1</a> ).

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### Community benefits

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#### Identified community outcomes:

In 2022, our 132 Auckland volunteers responded to 1678 referrals, delivering 7,940 meals to 1,545 whānau. Since August, we have supplied 630 meals to Neonatal Units at Middlemore, North Shore, Waitakere and Auckland/Starship Hospitals. This initiative was set up to directly respond to mothers and whānau not being fed while their babies are being cared for. Many of these families are at their most vulnerable. Bellyful support increases social cohesion, improved equity, supports mental health, improves volunteer employability through skills development and training. We are working with The Little Miracles Trust and other agencies, to grow this support significantly in 2023.

Many of our branches saw deliveries increase by up to 25% last year, we expect similar demand in

2023, particularly as we respond to weather events, the cost of living, and continued impact from the pandemic. We continue to work with local agencies (e.g., Plunket, Marae, midwives, social support agencies) looking to grow our reach across Auckland. Supplying meals into hospitals and places like Ronald McDonald House has meant we have been able to provide some support to areas where we do not have a branch.

**Alignment with local board priorities:**

***Waitākere Ranges***

*Make small grants to local groups for projects or actions which will have a positive impact on community resilience*

In 2022, across 319 deliveries, Bellyful West Auckland responded to 332 referrals, supporting 262 whānau with 1,540 meals. We established a freezer in Waitākere Hospital's Neonatal Unit in late 2022, and have delivered 75 meals so far. Our 34 volunteers deliver meals across West Auckland from Kumeū and Hobsonville in the North to New Lynn and Titirangi in the south.

Branches raise funds locally to provide our free service. These funds ensure each community supports local whānau. Local impact appeals to many donors wanting to see how their contribution can make a difference in their community. Fundraising involves volunteer time and business support for events including: movie or quiz nights, catering, stalls at local markets and sausage sizzles. Funding meal production costs reduces the fundraising load on our volunteers. Fundraising is challenging as many businesses who would normally have supported these events are continuing to direct resources into their recovery processes.

Bellyful's service delivery is supported by a national team of 6 part-time staff (3 FTE). They ensure Bellyful meets all legal and financial obligations associated with a charity of this size. National support includes contributing to meal ingredient and delivery costs, sustaining volunteer support and engagement, attracting and onboarding new volunteers, national service delivery support. National delivery support includes: food safety and oversight of meal production, packaging and labeling supply and purchasing, branch financial oversight and accounts support, volunteer recruitment and training, supplier and food donor management.

Volunteering and giving back to your community has been shown to have positive impacts on wellbeing and personal satisfaction. Acknowledging, supporting and valuing our volunteers keeps them engaged with the work that Bellyful does. The majority of volunteers are women, including all of our branch leaders, all our come from their local communities, and many are previous recipients of Bellyful meals. Their involvement promotes a cycle of 'giving back' and ensures that Bellyful is a genuine and meaningful part of each community (<http://www.bellyful.org.nz/paying-it-forward/>).

<b>Local boards benefitting</b>	<b>Percent</b>	<b>Requested</b>
Albert-Eden Local Board (\$4000-\$10000)	8	4000.00
Devonport-Takapuna Local Board (\$up to \$15000)	8	4000.00
Franklin Local Board (from \$2000)	8	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	8	4000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	8	4000.00
Howick Local Board (from \$3000)	8	4000.00
	4	2000.00

Kaipātiki Local Board (from \$1000)		
	4	2000.00
Māngere-Otāhuhu Local Board (from \$2000)		
	4	2000.00
Manurewa Local Board (from \$2000)		
	4	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)		
	4	2000.00
Ōrākei Local Board (\$3000-\$10000)		
	4	2000.00
Ōtara-Papatoetoe Local Board (from \$2000)		
	4	2000.00
Papakura Local Board (\$2000-\$5000)		
	4	2000.00
Puketāpapa Local Board (\$2000-\$10000)		
	4	2000.00
Upper Harbour Local Board (\$2000-\$5000)		
	8	4000.00
Waitākere Ranges Local Board (from \$1500)		
	4	2000.00
Whau Local Board (\$2000-\$5000)		
	4	2000.00
Waiheke Local Board (\$2000-\$4000)		
	4	2000.00

Collaborating organisation/individual	Role
Little Miracles Trust	Coordinate Neonatal Support
Fidelity Life Limited	Partner providing financial and service delivery support
Plunket, midwives and other community organisations	Refer whānau to our service, support South Auckland growth
Donors, supporters - organisations and individuals	Funding support and/or donation of goods and/or services

## Demographics

### Māori outcomes:

We will work with local iwi, Marae and other agencies to support our expansion into South Auckland.

**Accessible to people with disabilities** Yes - Anyone can access our service and can become a volunteer as there are many different types of roles.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

While we do not provide any kind of parenting advice, we do not allow smoking at any of our events including Cookathons or Deliveries.

We use recyclable plastic containers which must be freezer stable and meet strict food safety guidelines for most of our meals. We encourage whānau to reuse and recycle containers as much as possible. Many last for significant periods after initial use, and can easily be washed before being recycled.

We promote nutritious and child friendly meal options for whānau, using (and hiding) vegetables in our meals, particularly our mild vegetarian curry (created 2022).

**Does your project support any genders, ages or ethnicities specifically?**

Bellyful's service is available to ALL whānau in our delivery areas. We have a very low barrier to access via a simple online form with no financial assessment. Feedback from recipients and referrers consistently tell us that we offer a judgment free service. When whānau feel supported by their community, particularly without judgement, it helps to improve their resilience and positive experiences help them trust other support services. We want to encourage whānau to reach out and accept help when they need it.

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**Financial information**

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**Amount requested:** **\$50000.00**

**Requesting grant for:** Contribution to meal ingredient and service delivery costs, sustaining volunteer support and engagement, attracting and onboarding new volunteers. National delivery support includes: food safety and oversight of meal production, packaging and labelling supply and purchasing, branch financial oversight and accounts support, volunteer recruitment and training, supplier and food donor management.

**If part funded, how would you make up the difference:**

We will continue to support new and existing branches across Auckland, including Neonatal Units, regardless of this funding outcome. However, the service delivery will need to be reduced. Although our six branches may not directly support whānau across all Local Board areas, we do support hospitals across the city. The Little Miracles Trust need us to expand our support of Neonatal units, particularly at Middlemore Hospital (who would like at least 150 meals each month). Growing our service delivery across Auckland, especially into these units, will require significant commitment from our National Support Team.

**Cost of participation:** No cost - our service is provided free to all whānau in our delivery areas

Total expenditure	Total income	Other grants approved	Applicant contribution
\$141256.39	\$0.00	\$30000.00	\$90000.00

Expenditure item	Amount	Amount requested from Local Board
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Service Delivery and Meal Production Costs	\$141256.39	\$50000.00
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Income description	Amount
n/a	\$ 0.00

Other funding sources	Amount	Current Status
Your West Support Fund	\$10000.00	Pending

Potter Masonic Trust	\$20000.00	Pending
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Donated materials	Amount
Donated Meal Ingredients	\$7500.00

Total number of volunteers	Total number of volunteer hours	Amount
132	13728	\$290347.20

<b>Additional information to support the application:</b>	Our website provides extensive information about us and the work we do <a href="https://bellyful.org.nz/">https://bellyful.org.nz/</a>  <a href="https://bellyful.org.nz/bellyful-stories/">https://bellyful.org.nz/bellyful-stories/</a>
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB2022-220</b>	<b>Nourishing and connecting communities in Auckland</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$8,500.00
<b>QR2201-101</b>	<b>Containers and delivery bags to deliver our meals</b> 2021/2022 Albert-Eden Quick Response Round One - Project Postponed	<b>Approved</b> \$600.00
<b>QR2103-211</b>	<b>Bellyful Franklin 2021 Covid Recovery</b> 2020/2021 Franklin Quick Response Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR2107-104</b>	<b>Containers, labels, delivery bags and brochures and volunteer appreciation</b> 2020/2021 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$1,530.61

## Auckland Softball Association Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### **Project: Auckland Softball Association. Softball a lifelong sport for all whanau.**

<b>Location:</b>	Waitakere Bears Softball Club, Starling Park - 34-44 Glen Rd, Ranui. Glenora Eagles Softball Club, Harold Moody Reserve - 44 Glendale Road, Glen Eden. Western Magpies Softball Club, Brains Park, Tamariki Ave, Kelston. Metro Softball Club, Phyllis Reserve - Phyllis Street, Mt Albert. Auckland United Softball Club, Fowlds Park - Rocky Nook Avenue, Morningside. Mt Albert Ramblers Softball Club, Warren Freer Park - Cornwallis Street, St Lukes. Eden Roskill Softball Club, War Memorial Park, 41 Gifford Ave, Mt Roskill. Mt Wellington Softball Club, Thompson Park, Mount Wellington. Marist Softball Club, Simson Reserve - 60 Hugo Johnston Dr., Penrose. Onehunga Mangere Softball Club, Mangere Domain - Domain Rd, Mangere Bridge. Otahuhu Softball Club, Sturges Park - 25a Fort Richard Road, Otahuhu. Papatoetoe Softball Club, Robert White Park, Papatoetoe. Southern Braves Softball Club, Rongomai Reserve - Te Irirangi Drive, East Tamaki, Howick Softball Club, Meadowland Reserve - 41 Meadowland Drive, Howick.
<b>Summary:</b>	The Auckland Softball Association delivers softball leagues and competitions within the wider Auckland community. Auckland Softball oversees almost 5000 players in over 200 teams at 15 clubs as well as players at 48 primary schools in the region.
<b>Expertise:</b>	The Auckland Softball Association has been successfully running the softball league in the Auckland Region for over 84 years since 1939. Along with this ASA annually hosting both national and international tournaments at various venues across Auckland.
<b>Dates:</b>	01/06/2023 - 31/12/2023
<b>People reached:</b>	5000
<b>Promotion:</b>	All local board contributions will be acknowledged on our website and social media channels as well as at our monthly board meetings, the AGM and in our annual report. Local board logos will be included in programs for all tournaments and events run by Auckland Softball Association.

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### Community benefits

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#### Identified community outcomes:

The community benefits provided by Auckland Softball include improved sporting programmes in the community for all regardless of age, gender or social standing. This is achieved by providing a safe, healthy and social sporting environment for all participants from pre-primary school age through to senior players. ASA players feel connected to where they live, proud to play softball for their local clubs and appreciate the opportunity provided to strive to represent their association to higher honours within Auckland and further afield. ASA regularly hosts National and International tournaments at various venues across the greater Auckland region. These tournaments benefit the community when participants and supporters attend from outside the region and provide revenue to local businesses including food outlets and accommodation providers amongst others.

**Alignment with local board priorities:****Waitākere Ranges**

*Support a breadth of projects and activities to ensure funding allocations reflect our wide range of communities, including Māori, Pasifika, and other social and ethnic groups*

Auckland Softball provides social and competitive sport for everyone. Our players range in age from 4 years old to 72 years old. Over 60% of Auckland Softball's community are from Maori and Pasifika and lower socio economic communities. Receiving funding helps the ASA keep the cost to our players of participating in softball as low as possible. This in turn helps

us to achieve the aim of keeping people from these communities engaged and involved, particularly in these post covid times. Being a sport for all the whanau, many adults are encouraged to get involved through the involvement of their children. All Auckland Softball

events are smoke free, alcohol and drug free. Auckland Softball has invested in a filtered water trailer, enabling us to provide free clean water with all our events.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	31.3	10000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	17	10000.00
Puketāpapa Local Board (\$2000-\$10000)	3	10000.00
Howick Local Board (from \$3000)	12	5000.00
Māngere-Otāhuhu Local Board (from \$2000)	15.7	5000.00
Ōtara-Papatoetoe Local Board (from \$2000)	7	2000.00
Henderson-Massey Local Board (\$2000-\$5000)	12	5000.00
Waitākere Ranges Local Board (from \$1500)	3	1500.00
Whau Local Board (\$2000-\$5000)	3	5000.00

Collaborating organisation/individual	Role
Softball New Zealand	Collaboration and sharing expertise
NorthHarbour Softball Association	Collaboration and sharing expertise
Counties Manukau Softball	Collaboration and sharing expertise
Waikato Softball Association	Collaboration and sharing expertise
Franklin Softball Association	Collaboration and sharing expertise

Manawatu Softball Association	Collaboration and sharing expertise
Western Bay of Plenty Softball Association	Collaboration and sharing expertise
Hawke's Bay Softball Association	Collaboration and sharing expertise
Sport Auckland	Collaboration and sharing expertise

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## Demographics

<b>Māori outcomes:</b>	Over 60% of our members identify as Maori and or Polynesian. We are a sport that greatly appeals to the Maori/Polynesian community and includes the whole whanau, consequently we are constantly working to target this ethnic group to improve Maori participation in sport and promote healthier more active lifestyles.
<b>Accessible to people with disabilities</b>	Yes - People with disabilities who may not be able to compete are still encouraged to come along as spectators and supporters of friends and whanau who are participating in softball. All diamonds have wheelchair access, and can provide safe areas from foul balls. The clubrooms also have wheelchair access.
<b>Healthy environment approach:</b>	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>It is Softball NZ and Auckland Softball Association policy that all events are smoke-free and signage to this effect is in place at all venues. Recycling is always encouraged to reduce landfill waste. ASA has purchased a water tanker and this is at all events offering drinking water free of charge. Through playing softball our participants are on the move constantly leading active lifestyles.</p>

### Does your project support any genders, ages or ethnicities specifically?

Over 60% of our members identify as Maori and or Polynesian. We are a sport that greatly appeals to the Maori/Polynesian community and includes the whole whanau, consequently we are constantly working to target this ethnic group to improve Maori participation in sport and promote healthier more active lifestyles.

Our sport is equally appealing to both male and female athletes with a significant growth in the female game over the last couple of seasons. We are seeing the largest participation numbers in our history and see great things in the future of the lady's game. With softball being added to the Olympics, the game is seeing a surge in participation and we aim to nurture the development and growth within ASA.

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## Financial information

<b>Amount requested:</b>	<b>\$53500.00</b>
<b>Requesting grant for:</b>	A proportion of our annual operating expenses excluding salaries.

**If part funded, how would you make up the difference:**

Any contribution from the local boards would be greatly appreciated by Auckland Softball Association.

**Cost of participation:** Clubs pay a fee to ASA based on the number of teams and grades they are entered in. This is shown in the budget attached.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1162427.00	\$114065.00	\$452250.00	\$150000.00

Expenditure item	Amount	Amount requested from Local Board
Operating Expenses excluding salaries	\$778427.00	\$53500.00
Salaries	\$384000.00	\$0.00

Income description	Amount
Club Fees and Income	\$ 114065.00

Other funding sources	Amount	Current Status
ASFCT	\$83000.00	Pending

Grants- gaming	\$163008.00	Pending
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Tournament Income	\$206242.00	Pending
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
700	33600	\$710640.00

<b>Additional information to support the application:</b>	Since 2021 ASA has increased our affiliated club numbers from 14 to 15. In addition we have several affiliated clubs from other Associations participating in our Representative program. Please see attached for how the clubs are spread throughout the 10 local boards to whom this request for funding is being made.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
REF23-100017	<b>Easter Classic Softball Tournament</b> 2022/2023 Regional Event Fund - Round 1 - Application	<b>Approved</b> \$10,000.00
MB2022-204	<b>Auckland Softball Association. Softball a lifelong sport for all whanau</b> 2021/2022 Multi-board Local Grants Round Two - Review accountabiilty	<b>Approved</b> \$8,500.00
LG2217-101	<b>Auckland Softball Association Easter Classic Softball Tournament 2022</b> 2021/2022 Upper Harbour Local Grants, Round One - Grant not uplifted	<b>Approved</b> \$5,000.00
MB2022-101	<b>Auckland Softball Association. Softball a lifelong sport for all whanau.</b> 2021/2022 Multi-board Local Grants Round One - Acquitted	<b>Approved</b> \$6,500.00
MB2021-214	<b>Auckland Softball Association. Softball the lifelong sport for all whanau.</b> 2020/2021 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$13,000.00
LG2117-106	<b>Auckland Softball Association Easter Classic Softball Tournament 2021</b> 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
LG2109-122	<b>Brad Rona Classic 2020 - U13 Softball Tournament.</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
MB2021-114	<b>Auckland Softball Association. Softball a lifelong sport for all whanau.</b> 2020/2021 Multi-board Local Grants Round One - Acquitted	<b>Approved</b> \$15,200.00

# WAITAKERE RANGES LOCAL BOARD

May 2023



## Introducing the Bulletin

The Bulletin is a monthly update to keep you informed about what happened in our area last month and about plans in the future.

## Local Board Impacts and local board requests

Local Impacts in the Local Board area and responses for Local Board Members that have lodged requests on behalf of constituents with Auckland Transport and requests that are still being investigated.

### **CYCLONE GABRIELLE – REPAIR STAGE OF SLIPS AND ROAD REBUILDS**

A verbal update will be given at the time of this report in the workshop.

### **CATON ROAD – FULLY CLOSED**

Due to a resource arrival issue, we have experienced, the works on Caton Road will not be able to commence until Monday. We expect locals may feel upset about not seeing workers on site over the weekend, and may contact you.

The road will remain closed for safety reasons over the weekend, and the work will start on Monday. The team is confident that they will be able to still complete the work to partially open the road Tuesday with the restrictions laid out in the post attached.

**UPDATE**  
**UPDATE to Caton Road, Waitākere - FULLY CLOSED until 16 May 2023**  
**There is a further update on Caton Road.**  
**Due to a delay in the arrival of materials, temporary repairs and drainage work will now start on Monday 15 May.**  
**We're still planning to open the road from Tuesday 16 May, with limited access under traffic management.**  
**A reminder that Caton Road is still fully closed at the slip site (from the intersection of Wairere Road) until Tuesday 16 May.**  
**The following restrictions will apply from Tuesday 16 May:**

- Access is from either side of the slip, during daylight hours only, with staff controlling the traffic management
- Only 1 vehicle at a time
- Weight limit of 3 Tonnes applies i.e. up to a large ute or SUV

**LAINGHOLM DRIVE RETAINING WALL COMPLETED**



**COMPLETED WORKS – CANDIA, FOREST HILL ROAD AND WEST COAST ROAD**

**Candia Road Before**



**Candia Road after**



**West Coast Road Before**



**West Coast Road After**



**Forest Hill Road Before**



**Forest Hill Road After**



## **KEY ARTERIAL ROADS – CLOSURE SUMMARY**

### **FULLY CLOSED**

#### West

- [412 Scenic Drive](#)

The AT website is being updated with latest information on open roads and lane closures. Link: <https://at.govt.nz/projects-roadworks/road-works-disruptions/auckland-flood-impacted-road-repair-and-recovery-programme/>

AREA	PROJECT		FAILURE TYPE	ROAD STATUS	PHASE	STATUS
West	<b>Glenesk Road, Piha</b>		Under Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>• 2 under slips</li> <li>• Open for residents only</li> </ul>						
West	<b>Karekare Road/Lone Kauri Road, Karekare</b>		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Open to residents only, 30km/hr limit, weight under 3.5 tonnes, height under 3m. Section of Lone Kauri Rd between Nixon Track and La Trobe Track closed</li> <li>• Archie tree removed Wednesday, 19 April.</li> <li>• Potential design solutions first pass completed.</li> <li>• Fulton Hogan will be undertaking the work.</li> <li>• Combined FH / AT drive over this week to confirm scope on each site.</li> </ul>						
West	<b>Kay Road, Waitakere</b>		Under Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Top 50 mtr section closed at <b>Mcentee road</b> end.</li> <li>• All residents have full access from Waitakere road.</li> </ul>						
West	<b>La Trobe Track, Karekare</b>		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Residents have access from Lone Kauri Road</li> </ul>						
West	<b>Mountain Road, Henderson Valley</b>		Under Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Center section closed, residents have access from either side of slips</li> </ul>						
West	<b>Paturua Road, Titirangi</b>		Over Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Section outside number 15 closed.</li> <li>• residents have access from either side of slip.</li> </ul>						
West	<b>Piha Road, Piha</b>		Under & Over Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>• 20 mtr section at number 73 down to one lane only and controlled by traffic lights</li> <li>• AT recommend cordon to be lifted in consultation with AC and local residents, <b>consultation underway</b></li> </ul>						
West	<b>Rayner Road, Piha</b>		Under Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>• Open to residents only</li> <li>• AT recommending cordon to be lifted in consultation with AC and local residents</li> </ul>						
West	<b>Red Hills Road - intersection with Sunnyvale Road</b>		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>• <b>One lane closed west bound</b></li> </ul>						
West	<b>Scenic Drive, Titirangi</b>		Under & Over Slips	Open	Investigation	●

AREA	PROJECT		FAILURE TYPE	ROAD STATUS	PHASE	STATUS
<ul style="list-style-type: none"> <li>Huia Rd to Woodlands park Rd section open with traffic lights</li> </ul>						
West	Scenic Drive North		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>260 mtrs north of Te Henga Rd, 40 mtr section down to one lane and controlled by traffic lights.</li> </ul>						
West	Scenic Drive, Waiaatarua (Elevation)		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>One lane open with traffic lights and <b>weight restriction</b> at slip location between 459 and 463 Scenic Drive.</li> </ul>						
West	412 Scenic Drive, Waiaatarua		Under & Over Slips	Closed	Investigation	●
<ul style="list-style-type: none"> <li>Closed outside 412 due to large underslip. Residents have access from either side of slip.</li> <li>Scenic drive is open to residents only between North Way and No 412 Scenic Drive</li> <li>Residents between West Coast Rd and No 412 have full access from West Coast Rd side of the slip.</li> </ul>						
West	Takahe Road, Titirangi		Under & Over Slips	Open	Investigation	●
<ul style="list-style-type: none"> <li>Open with traffic lights at slip location outside number 11.</li> </ul>						
West	Waitakere Road Bridge Underpass Footpath		Under slip	Closed	Scoping	●
<ul style="list-style-type: none"> <li>Relates to pedestrian footpath under the bridge only</li> <li>All carriageway lanes open</li> </ul>						
West	Wood Bay Road, Henderson Valley		Over Slip	Open	Investigation	●
<ul style="list-style-type: none"> <li>Overslip has been cleared and one lane access has been restored.</li> <li>Reinstatement of overslip still being reviewed by AT in conjunction with AC.</li> </ul>						
West	Smaller Combined Slips		Under & Over Slips	Open	Scoping	●
<ul style="list-style-type: none"> <li>A number of smaller slips and/or damaged pavement works being investigatated, some sites being re-instated already.</li> </ul>						

## Auckland flood-impacted road repair and recovery programme FAQ's

### Why does it take so long to repair the roads?

Most of the damage to the roads have been caused by the earth under the road being washed out by large volumes of water. There are several steps that need to be followed to repair the damaged roads.

Each road will need a unique plan for the repair which may include:

1. **Allowing the soil to dry** – whilst the soil is still saturated it is difficult to assess the depth of the damage, and there is risk of further movement.

2. **Geotechnical assessment & investigation**– engineers will drill into the soil to discover the depth of the damage, followed up with offsite assessment and report. Depending on the severity of the slip it may take weeks to months depending on testing required or whether the site simply needs to be monitored.
3. **Planning and design** – a plan to rebuild the road is designed. In many cases this will include rebuilding the earth under the road, and construction of retaining walls. These designs then go through safety assessments.
4. **Procurement and delivery** – the resources needed for the rebuild need to be ordered and prepared. A contractor is engaged for the physical works, and Traffic management plans need to be approved before the work onsite can begin.

### **What are the steps involved?**

General steps for the repair process

- Budget approval
- Design approval
- Consents approval
- Procurement approval
- TMP (Traffic Management Plan) approval

### **How much will it cost to fix my road?**

As this is un-planned weather event that has caused damage to roads in Auckland, there is no planned budget for this. We aren't sure how much the road will cost until an assessment is made.

### **How long is it going to take to repair my road?**

This will depend on the assessment, severity of the damage and availability of resources. This includes road crews and equipment that have already been scheduled to BAU road maintenance. Roads will also be prioritised based on the highest risk or safety needs. Please check for updates on roads affected at [AT.govt.nz/roadrepairs](http://AT.govt.nz/roadrepairs).

### **What are the reasons for a road being open or closed?**

A road is open if it's been assessed by our team as safe to drive on. Roads are closed if there is a risk to safety.

### **My road is not on the list, why?**

If your road is not on the list, it's because it's now open with no restrictions and is safe for all to drive on.

## **Responses to Local Board Issues Been Investigated**

### **CHARGING STATIONS IN GLEN EDEN – Update on Transport Emissions Reduction Plan(TERP)**

Mission Electric is the AT programme of work related to electrifying PT.

AT also has a programme of work to support the electrification of light vehicles (passenger and light commercial vehicles).

A few of our activities are:

- The recent adoption of an Electric Vehicle Policy (operational internal policy) which will guide how staff licence EV chargers on AT controlled property and the road corridor. This is a technical policy to guide staff decision-making during the encroachment application process. There will be some targeted coms around this soon.

- Development of a Business Case to obtain funding from Waka Kotahi for projects to support EVs – such as facilitating the installation of EV chargers at carparks etc. We do not currently have funding for the installation of chargers in Glen Eden or anywhere else.
- Looking at ways we can partner with the private sector, Government and Auckland Council to support the roll out of EV chargers at scale across the region. There are legislative and regulatory challenges to address before this can happen.
- Investigating the capability of our carparks and facilities to be able to install chargers as not all locations have network capacity or location specific capability for such installations.

We aim to have secured funding and be initiating EV related projects by the end of 2023.

### **PIHA LIFE SAVING PARKING**

There were a few things raised about the car park. These were:

- Restricted areas of carpark, better marking for clear areas & a clear or direct path from surf club driveway to beach access. AT will look into this one & see how we can change the layout to make this work – the car park isn't currently resolved so we'll do that at the same time.

Clearance of sand from disabled parking regularly

- This one AT will follow up with the Road Maintenance team & also will consider moving the mobility parking into a space where there is less sand coming onto the car park. The meeting also raised questions about sand contamination as they've previously been told that the sand from the carpark can't be put back onto the beach – we'll check this with road maintenance too, though AC should look into this one.

Parking info signs when crowded

- For this one we suggested the possibility of a time restriction to help with turnover, but this wasn't supported – they want to keep the parking available for all day use.

2-3 freedom camping spots for added safety in carpark

- This isn't possible due to the bylaw stopping freedom camping from the car park – the club were happy with this.

### **CORNWALLIS ROAD - FOOTPATH AND DRAINS**

The Road Corridor team advise that there is no footpath at this location and have asked the maintenance contractor to fill the road shoulder where the scouring has occurred.

### **REQUEST BROKEN YELLOW LINES AT THE INTERSECTION OF GLENDALE AND GLENGARRY ROAD, GLEN EDEN.**

We have assessed your request of installing broken yellow lines at this intersection. Several factors are carefully considered when assessing a parking restriction including the road width and topography, traffic flow, residents' off-street parking and availability of neighbouring on-street parking spaces, visibility concerns, other safety concerns and crash statistics.

There have been no crashes reported here in the last five years and the crash risk rating of this intersection is low. In addition, parked vehicles serve an effective tool for speed control, as cars parked on either side of the road give drivers the impression of a narrow road, encouraging greater care when driving. Should the parking be removed, we would see an increase in the operating speed on Glendale Road.

We cannot justify any changes to this intersection as it has been working relatively safely over the last five years.

Parking within six metres of an intersection is illegal and should be reported immediately via 09 355 3553 so that enforcement action can be taken.

## **SEYMOUR ROAD - BUS SHELTERS NEIGHBOURING SUNNYVALE TRAIN STATION**

### **Bus Shelters neighbouring Sunnyvale Station**

Our Metro Operations team advise they do not currently have a budget to design and fund a shelter in this location. This request has been added to the Metro Customer Request Program (MCRP) for investigation into when current financial year funding permits. They are unable to commit to a timeframe.

### **Crossings**

This is sitting with our Road Safety Engineering team and more time is required for an investigation. While I had hoped to provide you with a response by this time, the team require more time to complete an investigation.

### **Pedestrian crossings on Seymour Road:**

Several factors are carefully considered prior to implementing a pedestrian crossing such as the pedestrian demand, pedestrian desire line, traffic volumes, crash history and proximity to driveways and side streets. There are several existing crossing locations along Seymour Road, five pedestrian refuges and one signalized intersection across a 1.4km length of road, this is considered an appropriate level of service, although there is the potential for improvements. We have observed while there are existing crossings at locations, there are pedestrians who will still choose to cross away from the formalized crossing points.

### **Speeds and traffic on local arterials:**

Seymour Road are classified a secondary arterial, carrying around 13,907 vehicles per day (vpd). Henderson Valley Road is classified a primary arterial and carries around 17,725 vpd which is significantly greater, indicating that Henderson Valley Road is continuing to carry far greater amounts of traffic compared with Seymour Road. Our speed surveys show that Seymour Road has operating speeds of around 42 and 38 km/hr along the length of Seymour Road compared with Henderson Valley Road which has an operating speed of around 52 km/hr. This indicates that the speeds on Seymour Road are safe and appropriate.

### **Seymour Road/ Manui Place intersection:**

Our historic aerial maps show that this intersection was signalized in 2008. A roundabout option may have been considered but discounted because the side roads (Manui PI and entrance to Park and Ride) would likely have difficulty in getting into the traffic stream on Seymour Road since Seymour Road is the dominant approach.

### **Future proposals:**

Regarding proposals for future crossings on Seymour Road, our road safety team are investigating a potential crossing facility outside No. 70 Seymour Road.

## **SUNNYVALE CYCLE PARK**

This cycle facility at Sunnyvale Station is monitored by CCTV.

Fortunately, Auckland One Rail (AOR) were able to locate the footage. This incident occurred on Monday, 10 October at 9:44 am. AOR advised that this offence has been logged with the NZ Police. Also, AT did trial a cycle locker in the southern area with swipe card access though, it came with a lot of challenges and unfortunately did not stop theft of any bicycles or equipment.

### **TANEKAHA ROAD, TITIRANGI RETAINING WALL**

In regard to the stability concern with the road reserve adjacent to 10 Tanekaha Road, Titirangi a senior contract engineer visited the site on 24 February and reported all the cracks in the road are sealed and are waterproof. It was noted on that visit that the existing bunding directing the water to existing cesspits needed to renew and there was some sheeting covering a section of road edge adjacent to the retaining wall which required sandbags on top to keep in place. Following this site visit, a request was dispatched to the contractor to undertake this work.

This site has been placed on the 23/24 FWP (Forward Work Programming) for wall renewals.

### **23 THE PARADE, TITIRANGI**

A senior contract engineer from our Road Corridor Maintenance team contacted the resident and met with the resident on 19 October. The conversation was around that while the road is old, it is well maintained and in good condition. The Road Corridor Maintenance team have undertaken to ensure the road is placed on the 3-year work forward programme to get a new surface that would provide better waterproofing. The resident was happy with the outcome of the meeting and the information provided to them.

### **WOOD BAY ROAD BETWEEN 101 WOOD BAY ROAD AND 1 INAKA PLACE, LARGE SLIP**

Our contractor visited this site on Monday, 13 February and arranged for the traffic control to be maintained. The cracks along the kerbing have been filled with asphalt concrete (AC) to minimise additional water getting in.

AT also notified Vector at the time there was a tree leaning against one of their power poles. Slip has been maintained.

### **LONG ROAD MAINTENANCE WORKS**

AT have visited the site with our contractor, and it does need urgent maintenance work.

We have scoped all the failures and will do some semi-permanent repairs as soon as we get our traffic management in place and the weather allows for it. We should be able to start within the next two to three weeks.

We will also program permanent repairs later in the year when the weather improves and the construction in the area ceases.

### **DAMAGED PAVEMENT – INVER STREET AND CAPTAIN SCOTT ROAD**

AT's contract manager for West has logged a job with contractor (Ventia) who have programmed the works to remove the concrete and replace with asphalt on Thursday, 6 April. This is now complete.

### **CORNWALIS BLOCKED DRAINS**

The maintenance team do recognise there is a lot of water table cleaning on the network to be carried out.

As a result, our current focus is to deal with the immediate issue where scouring has cut into the water table to expose clay or created an immediate hazard. They are currently undertaking an inspection of the stormwater network.

The focus is currently the Waitakere Ranges for the scoured-out sections of the water table, as there is a small window time frame for the additional funding that we have received from Waka Kotahi to address scoured sections of the network. This window is till the end of June 2023.

We will be compiling a follow up programme, to prioritise the remaining maintenance works.

If you have any specific address/area that need attention, fire them through and the team will get onto them asap as individual requests.

### **GLENGARRY ROAD CROSSING AND PARKING RESTRICTIONS**

In response the diagonal parking spaces are within private property and the other half in public property, refer snip below showing the property boundaries.

It is recommended that the customer talk to their landlord about potentially changing the last space – red box below – to a disabled space and request that the landlord road mark it as such.

The other parking spaces which are ‘mostly’ within public property, and likely the only spaces that are enforceable. As an aside, if we changed the 5 diagonal parking spaces were to parallel parking spaces, there’s only room for 3 parallel spaces.



### **SAFETY CONCERN ABOUT THE NEW SIGNALISED CROSSING AT THE GLENVIEW INTERSECTION.**

AT have investigated the issue; the intersection was wired incorrectly when some maintenance work was being done. There was an incidence when lights were green to cross the intersection, but barrier arms were down and the train lights flashing. This was fixed immediately.

Kiwirail will install a system that will disable green traffic lights when barriers are down. This system is already installed at Portage Road railway crossing. We are working closely with Kiwirail to ensure that crossings work perfectly.

The operation of this crossing is that the traffic lights on Glenview Road turn red when a train approaches. While the intersection is in the train- phase, the only things that operate are the pedestrian crossings and the through movement on West Coast Road. No vehicles can turn into Glenview Road from West Coast Road during this period.

### **79 GLENDALE ROAD - PEDESTRIAN CROSSING UPDATE**

A crossing had been requested at approximately 79 Glendale Road. A pedestrian survey carried out after the request indicated that demand for a pedestrian crossing was better suited closer to the Baptist Church and Vision West.

A pedestrian crossing was then proposed near the Baptist Church with the consultation closing out last year. After the consultation was completed, the project team were then advised by a property owner that they were considering a new driveway, which would impact on the placement of the pedestrian crossing.

With this information, the proposed design will need to be changed to accommodate the driveway. If the changes to the design are significant, the new design will need to go out to public consultation again which is expected to be undertaken in the next few months.

It is planned to construct the pedestrian crossing in the next financial year provided there are no further issues relating to the design and that it can be delivered within future budgetary constraints.

## Local Board Issues Being Investigated

The Local board have requested the following issues be investigated. These are still under investigation:

- Anawhata Road ongoing maintenance issues
- Huia Road Bus Stop- Health and Safety Issues
- Bethell's Roundabout
- Awhiorangi Parade flooding – Being referred to Auckland Council

## Local Board Transport Fund

In February 2023 we conducted a workshop providing the background and purpose of the Local Board Transport Fund, the decision-making process to June 2023. Auckland Transport has received the list of projects to be investigated. Auckland Transport is scheduled to come back in June with a rough estimate of cost for each project for the local board to consider.

	Project	Location	Notes
1	Traffic calming: Captain Scott Road (Oates Rd roundabout to Savoy Rd)	Glen Eden	In response to the trial cycleway on CSR in 2022, the WRLB asked AT to investigate and report back on permanent traffic calming on Captain Scott Road between Savoy Road and the Oates / Wilson Road roundabout to create a safer road environment for all road users. Resolution WTK/2022/92
2	Footpath upgrade: Glengarry Road (near #32)	Glen Eden	Public request. The footpath has a significant crossfall with injuries reported to wheelchair user/s. The project scope is to realign/regrade the footpath without impacting the driveway at No. 32.
3	Footpath upgrade: Glenmall Place	Glen Eden town centre	Assess condition of footpaths and paved areas on both sides of Glenmall Place in the town centre and report back on options and costs to improve, renew or upgrade.

	Project	Location	Notes
4	Greenways: shared path from Glen Eden train station to upper Waikumete Stream	Glen Eden	Feasibility report funded in previous term. Once this is reported back the WRLB can consider funding delivery through the LBCTF. This is for a section of the identified route (G7) in the greenways plan to extend the existing shared path from Savoy Road through to the park.
5	Greenways: shared path from Parrs Park to Sunnyvale train station	Parrs Park / Sunnyvale	Feasibility report funded in previous term. Once this is reported back the WRLB can consider funding delivery through the LBCTF. This is to complete the identified route (G1) in the greenways plan through Parrs Park to the train station.
6	Traffic calming: driver feedback sign	Location to be determined	Driver feedback sign (mobile or fixed) – please identify location options where this would be beneficial

The Indicative timeline for the Local Board decision-making 2023:

- Quality advice: By end of April 2023:**  
 AT provides quality advice to local boards about possible LBCTF projects and rough estimates of cost for projects. We are looking to hold the first workshop in February to develop a lengthy list of project ideas. This long list will be developed from the list of candidate projects provided by AT (See Appendix 1) and any new project ideas identified by local board members.
- Resolve projects:**  
 By June of the year after the election: The local board identifies a list of projects that it wants AT to deliver. All projects are initiated by resolutions of the local board.
- Design process undertaken: From June of the year after the election until complete:**  
 AT works with the local board informing and reporting on an as-required basis to develop project designs. This process includes public engagement about the projects (note that for efficiency and effectiveness these projects should be part of the consultation on the Local Board Plan where possible). This sets the scene for the LBCTF to contribute to meeting the local board's wider objectives.
- Construction approved:** AT returns to the local board with finalised designs and firm estimates of cost and the local board authorises construction by resolution.
- Projects delivered.**

# Workshops held with the Waitakere Ranges Local Board

Auckland Transport have held the following workshops with the Local Board in April 2023

- O'Neils Pedestrian Level Crossing

## Local Board Consultation for Proposed Improvements

Consultation documents for the following proposals have been provided to the Waitakere Ranges Local Board for its feedback and are summarised below for information purposes only.

After consultation, Auckland Transport considers the feedback received and determines whether to proceed further with the proposal as consulted on or proceed with an amended proposal if changes are considered necessary:

### **35 TOWNSHIP ROAD, WAITAKERE – BROKEN YELLOW LINES**

To provide safe access to the fire trucks turning in/out of Waitakere Fire Station, we are planning to paint broken yellow lines (no stopping at all times) outside #33 and #35 Township Road, Waitakere.

#### **The Work We're Doing**

We are planning to:

- Paint broken yellow lines (no stopping at all times) outside #33 and #35 Township Road, Waitakere. This will lead to a removal of 6 parking spaces. We understand parking removal is inconvenient, but we have tried to minimise it. The drawing shows where we'll be working.

#### **How This Will Benefit Your Neighbourhood**

This project will improve safety in the area by:

- Cars parked outside #33 and #35 Township Road restrict the fire trucks from getting in/out of the Waitakere Fire Station easily causing a safety issue. Painting broken yellow lines (no stopping at all times) will ensure safe access for the fire trucks.

#### **What Happens Next**

We anticipate the works will be completed by June 2023.



<p>NOT TO SCALE Aerial photograph might not reflect recent changes.</p>	<p>Page 1 of 1  Date: 17/01/2023</p>	<p><b>Township Road, Waitakere</b> <b>Broken Yellow Lines</b></p>	<p>For Information</p> 
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## GLENDALE ROAD, GLEN EDEN – RAISED ZEBRA CROSSING

In April 2022, we proposed to install a raised zebra crossing outside no. 95 Glendale Road in Glen Eden in response to the community feedback on a previous proposal to improve pedestrian safety in the area.

### What your neighbourhood told us

We consulted from 14 April 2022 to 28 April 2022 and received 19 responses. 7 respondents were supportive of the proposal as it is, 2 were not supportive and 10 suggested some changes to the proposal. The main topics raised by the community were:

- **Parking** – concerns about parking losses
- **Location of Crossing** – some still prefer the previously proposed location (79 Glendale Road)
- **Speed Calming** – requests for additional speed calming measures

A summary of all your feedback and our responses to community questions can be found on our website: [www.at.govt.nz/haveyoursay](http://www.at.govt.nz/haveyoursay) - search for: **Glendale Road, Glen Eden – Raised Zebra Crossing**

### How we're moving forward

After several discussions, we have decided to redesign the proposal within the next two months. A property owner advised us that the proposed pedestrian crossing location would conflict with their plans to install a new driveway.

We will change the current design to accommodate the planned driveway and look into other improvements we can apply based on the community feedback.

If the changes are significant, we will go back and reconsult.

#### 4 Atkinson Road, Titirangi – Broken Yellow Lines

In August 2022 we invited community feedback on our proposal to improve safety along Atkinson Road. We advised you that these works were scheduled to be constructed in December 2022. We apologise for the delay as we needed to prioritise projects with higher safety risks.

Construction is now planned to be completed by the end of May 2023.

We proposed to paint 76 metres of broken yellow lines between 4 Atkinson Road and the bus stop near the intersection of Atkinson Road and Norman Road where 12 parking spaces will be removed.

A drawing showing the proposed changes has been sent with this letter.



NOT TO SCALE Aerial photograph might not reflect recent changes.	Page 1 of 1 Date: 29/06/2022	Atkinson Road, Titirangi New Broken Yellow Lines	For Consultation	
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#### MARINA PARADE SOUTH PIHA

We've moved the mobility spaces to the opposite side of the access route so hopefully they won't get as covered by the sand. The spaces where the old mobility was will be standard angle spaces. We've added in the keep clear yellow hatching, which will be resolved as a legal control, to provide a route (approx. 4m wide) from the driveway at the club to the beach and then just added in some extra angled and parallel spaces where the old access route was.

We'll also look at adding in some wheel stops to make sure that people parking in the middle bays don't overhang into the keep clear area.





## List of proposed bus stops in your Local Board area.

Below is a table of proposed 2022/2023 financial year for your information.

Bus stop by Street Number	Street Address	Suburb
905	Swanson Road	Swanson
905 - Opp	Swanson Road	Swanson
30	Northfield Road	Waitakere
15	Northfield Road	Waitakere
66	McEntee Road	Waitakere
71	McEntee Road	Waitakere
2	McEntee Road	Waitakere
11	McEntee Road	Waitakere

## Road Safety Incidents in your Local Board area

Waitakere Ranges - April 2023 - Serious Incident Closures and Deaths / Serious Injury										
ATDC/SCU	Incident Type	Day, Date, Time	Location	Collective Crash/Risk & Road Type	Person killed or seriously injured	Death	Serious Injury	Local Board	Urban/Open	Speed Environment
SCU	Vehicle parked vehicle	Tuesday 28th February 2023 5:38	Itirangi Road, Itirangi	Medium Arterial	*Driver	0	1	Waitakere Ranges	Urban	50kmh

## Planned Road Maintenance in your Local Board area

WHERE	TYPE OF WORK	WHEN	DURATION
Anawhata (Piha to End)	Construction - Drainage Work	27 March - 5 May 2023	Day - Lane Closure - Stop/Go
Glengarry Rd (Matamata Rd to Ambler Ave)	Road Resurfacing - Chipseal	28-Mar-23	Day - Lane Closure - Stop/Go
Maywood Crescent (Glengarry Rd to Glengarry Rd )	Road Resurfacing - Chipseal	28-Mar-23	Day - Lane Closure - Stop/Go
Pine Ave (Henderson Valley Rd to Forest Hill Rd )	Road Resurfacing - Asphalt Reseal	27 - 30 March 2023	Night - Lane Closure - Stop/Go
Laingholm Drive (Huia Rd to Warner Park Avenue )	Road Maintenance - Mill & Fill	24 - 27 March 2023	Day - Lane Closure - Stop/Go
Laingholm Drive (102 Laingholm Drive to 109 Laingholm Drive)	Structure Maintenance -	7 Feb - 31 March 2023	Day - Rd Closure
Anawhata (Piha to End)	Construction - Drainage Work	27 March - 5 May 2023	Day - Lane Closure - Stop/Go
Pine Ave (Henderson Valley Rd to Forest Hill Rd )	Road Resurfacing - Asphalt Reseal	2 - 3 April 2023	Night - Lane Closure - Stop/Go
Laingholm Drive (102 Laingholm Drive to 109 Laingholm Drive)	Structure Maintenance -	7 Feb - 14 April 2023	Day - Rd Closure
Atkinson Rd (Kaurilands Rd to Kohu Rd)	Road Maintenance - Digout	5 - 10 April 2023	Day - Lane Closure - Stop/Go
Huia Rd (616 Huia Rd Parau to 9 Huia Rd )	Road Maintenance - Mill & Fill	5 - 10 April 2023	Day - Lane Closure - Stop/Go
Anawhata (Piha to End)	Construction - Drainage Work	27 March - 5 May 2023	Day - Lane Closure - Stop/Go

WHERE	TYPE OF WORK	WHEN	DURATION
Laingholm Drive (102 Laingholm Drive to 109 Laingholm Drive)	Construction - Footpath Renewal	7 Feb - 14 April 2023	Day - Road Closure
Colwill Road (Roya Road to Sari Place)	Construction - Footpath Renewal	13 March -21 April 2023	Day - Lane Closure - Stop/Go
Atkinson Road (Kaurilands Road to Kohu Road)	Road Maintenance - Digout	13 -21 April 2023	Day - Lane Closure - Stop/Go
Huia Road (616 Huia Road Parau to 9 Huia Road )	Road Maintenance - Mill & Fill	4 - 13 April 2023	Day - Lane Closure - Stop/Go
Anawhata (Piha to End)	Construction - Drainage Work	27 March - 5 May 2023	Lane Closure - Stop/Go
Colwill Road (Roya Road to Sari Place)	Construction - Footpath Renewal	13 March - 21 April 2023	Lane Closure - Stop/Go
Laingholm Drive (102 Laingholm Drive to 109 Laingholm Drive)	Structure Maintenance -	7 Feb - 17 April 2023	Road Closure
Huia Road (616 Huia Road Parau to 9 Huia Road )	Road Maintenance - Mill & Fill	4 - 21 April 2023	Lane Closure - Stop/Go
Atkinson Road (Kaurilands Road to Kohu Road)	Road Maintenance - Mill & Fill	17 - 21 April 2023	Lane Closure - Stop/Go
Anawhata (Piha to End)	Construction - Drainage Work	27 March - 5 May 2023	Lane Closure - Stop/Go
Colwill Rd (Royal Rd to Sari Place)	Construction - Footpath Renewal	13 March - 12 May 2023	Day - Lane Closure - Stop/Go
Don Buck Rd (456 to 476)	Road Maintenance - Mill & Fill	23 - 24 April 2023	Night - Lane Closure - Stop/Go
Huia Rd (616 Huia Rd Parau to 9 Huia Rd)	Road Maintenance - Mill & Fill	4 - 28 April 2023	Day - Lane Closure - Stop/Go
Lookout Dr	Water Supply Improvement	3 - 29 April 2023	Continuous Deployment
Parrs Cross Rd (Legacy Dr to West Coast Rd)	Road Resurfacing - Asphalt Reseal	27 - 28 April 2023	Night - One Direction Detour

WHERE	TYPE OF WORK	WHEN	DURATION
Huia Road between Rahuia Crescent and Shirley Road, Parau	Remedial Works on Huia Road	8 May 2023 to 12 May 2023 7am to 6pm Approximately 5 days (weather dependent)	

## Auckland Transport (BIDs) Update – April 2023

Auckland Transport will report on our engagement with the BIDs in the Waitakere Ranges Local Board area on a Monthly basis:

### Glen Eden Business Association

- Continued to provide updates on the State of Emergency and the response and repair work for the Waitakere Ranges community.
- Provided updates to the BID manager about the completion of the work on Laingholm Drive as members of the business community reside in the area
- Received positive feedback about the works on Laingholm Drive including feedback about the great work done by the contractors, passed onto the project manager to relay to the team

## Local Board Project, Campaign, and other impacts updates:

It includes information about current projects, campaigns and other impacts being undertaken in the area.

### CAMPAIGN INFORMER: MISSION ELECTRIC: TAMAKI LINK

Mission Electric is the AT programme of work related to electrifying PT.

AT also has a programme of work to support the electrification of light vehicles (passenger and light commercial vehicles).

A few of our activities are:

- The recent adoption of an Electric Vehicle Policy (operational internal policy) which will guide how staff licence EV chargers on AT controlled property and the road corridor. This is a technical policy to guide staff decision-making during the encroachment application process. There will be some targeted coms around this soon, it was only noted at FAC on the 15<sup>th</sup> of Nov.
- Development of a Business Case to obtain funding from Waka Kotahi for projects to support EVs – such as facilitating the installation of EV chargers at carparks etc. We do not currently have funding for the installation of chargers in Glen Eden or anywhere else.
- Looking at ways we can partner with the private sector, Government and Auckland Council to support the roll out of EV chargers at scale across the region. There are legislative and regulatory challenges to address before this can happen.
- Investigating the capability of our carparks and facilities to be able to install chargers as not all locations have network capacity or location specific capability for such installations.

We aim to have secured funding and be initiating EV related projects by the end of 2023.

## Bus Service Disruption

BUS SERVICE DISRUPTION NOTIFICATION	
Location	Glendale Rd, Glen Eden
Type	Police Incident
Service Affected	154, 172
Impact	Glendale Rd is blocked between West Coast Rd & Oates Rd Detour via Oates Rd, Wilson Rd & Bowers Rd

## Auckland Transport's Traffic Control Committee (TCC) report

Decisions of the TCC during the month of March and April 2023 affecting the Upper Harbour Local Board area are listed below:

DATE	STREET	REPORT TYPE	RESTRICTION	DECISION
24-Feb-23	William Calvert Drive / Kate Duncan Drive / Lumber Rise / Kauri Gum Rise / Barrel Crescent - Swanson	Permanent Traffic and Parking changes	No Stopping At All Times / Traffic Island / Road Hump / Give-Way Control	<b>APPROVED WITH CONDITIONS</b>
24-Mar-23	Glenmall Place - Glen Eden	Temporary Traffic and Parking changes (Event)	Temporary Traffic And Parking Controls	<b>CARRIED</b>
6-Apr-23	Mataki Way / Pleasant Road	Permanent Traffic and Parking changes	Angle Parking / No Passing / Stop Control / Lanes	<b>CARRIED</b>
21-Apr-23	Atkinson Road / Norman Road / Pleasant Road	Permanent Traffic and Parking changes	No Stopping At All Times / Lanes / Lane Arrow Marking / Bus Stop / Roundabout / Give-Way Control / Traffic Island /	<b>CARRIED</b>

DATE	STREET	REPORT TYPE	RESTRICTION	DECISION
			Shoulder Marking / Edge Line	

## Local Community Communications

We are trialling updating the community via social media posts in Facebook community groups by the AT West Hub. We want to go to where the community are and so where possible we can post or comment as AT (where we are allowed to be in the group as ourselves), or for staff safety via anonymous posts or through local board members. This includes updates on road repairs in certain areas, explanations on different road works we're doing and why i.e., bunding and polythene and any completed repairs.

## Regional Updates

The following are brief updates about projects in this area.

### Regional Public Transport Plan

This is Luke Elliott's project at AT. They are trying to have this plan adopted by AT Board in September. They are seeking to do preliminary engagement with local boards on drafting the plan before going out with public consultation in July. Not sure what this will look like, i.e., just a memo, briefing, cluster workshop etc. They will be seeking formal local board views after public consultation. Obviously, timeframes are TIGHT but working on a best way forward with Luke. I believe they will be taking this to Transport and Infrastructure Committee in April/May. But heads up.

### Katoa, Ka Ora – Speed Management Plan

The draft cover report and attachments are almost done. And then this will go through the clone report process. I'll share with you ASAP when finalised. The report will then be sent to all local boards for inclusion on their business meetings.

### Sustainable Public Transport Framework central govt submission

I have a note this is coming to Auckland Council from central government for a submission process. We have not had the best of lead-in times for local boards on central government submissions as of late so are trying to get ahead of this one. I emailed Hamish Glenn who is listed as the lead on this at [Hamish.glenn@at.govt.nz](mailto:Hamish.glenn@at.govt.nz) but I'm not sure this is actually his email. If you have any news on the timeline for this submission/ when coming to Auckland Council, please let me know!

### CCO Quarterly Reports and “blanks” in work programme lines

Heads up that some local boards may be contacting you for some more information rather than blanks in the CCO Quarterly Report work programme lines. I know for some Auckland Transport reports this has been used –“AT is unsure of what the next 3 months will bring due to the annual budget yet to be confirmed.” Some boards appreciate having something than nothing so heads up they may be contacting you.

And in catching up with Sila Auvaa it sounded like there were some efficiencies with aligning the local board CCO Quarterly report work programme items with how Auckland Transport does their work

programme reporting at Auckland Transport. I'll be joining the 27 March meeting to see if our processes can be more aligned.

## PT PERFORMANCE UPDATE 27 – 2 APRIL

Kia Ora Mayor and Councillors, we appreciate the feedback about these weekly updates, and will continue to send them out as one way of attempting to keep you better informed about AT and the challenges it faces, and our efforts to address them.

This is the summary of public transport (PT) performance for the week 27 Mar-2 Apr.

- Public transport patronage last week was **78%** of the comparative week in 2019.
- Bus trip cancellations last week were **8.9%** of services scheduled, driven by the driver shortage.
- Bus driver shortfall reduced to **357**; ferry crew shortfall is still **35**.

### Performance

<b>Bus Network</b>	9.0% (-0.3)	97.0% (+1)	90.1% (+0.8)
% Cancellation		% Punctuality	% Reliability
<b>Train Network</b>	1.4% (-8.9)	89.0% (+4.2)	98.6% (+8.9)
% Cancellation		% Punctuality	% Reliability
<b>Ferry Network</b>	18.0% (+8.1)	89.6% (+10)	85.5% (-8.8)
% Cancellation		% Punctuality	% Reliability

Ferry performance is reported monthly, Feb 2023 data shown

### Patronage

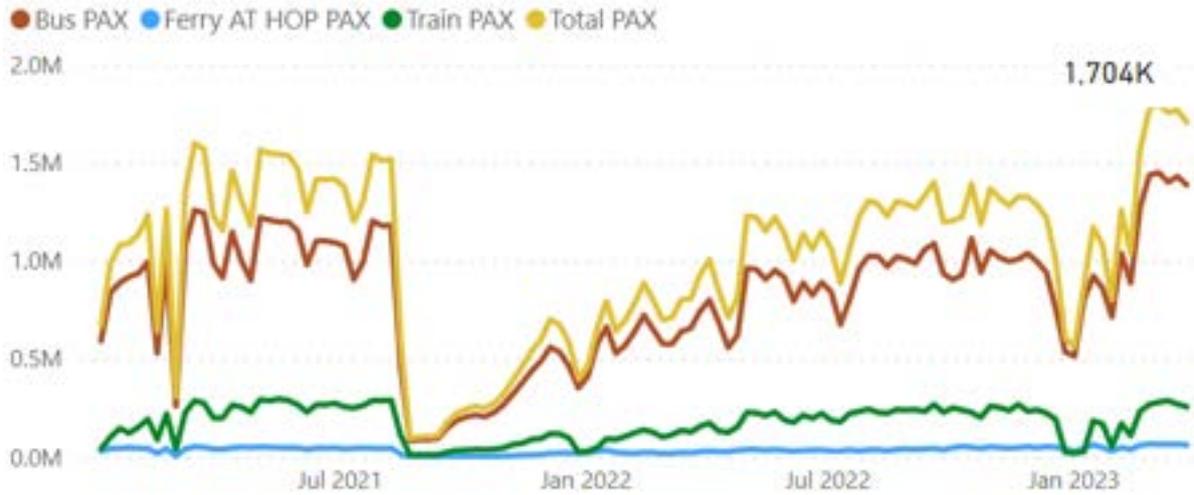
There were 1.7 million boardings across public transport last week, a drop of 62,000 boardings from the previous week. Demand for public transport was affected by planned service cancellations on three rail lines over the weekend, poor weather on Sunday, and the teacher's strike on Wednesday. We had 25% fewer children travelling on the network on Wednesday.

Patronage recovery is still ahead of where we projected recovery would be at this time. Based on current recovery rates we forecast to end the financial year at 67 million total boardings (against 59 million projected total boardings). The difference between the full year recovery rate (around 67%) and the current week on week comparison (around 78%) shows how much recovery has accelerated in the last three months. We expect recovery to be at least this level going into the next financial year, which would give us at least 80 million boardings for that year.

The total 12-month rolling patronage is now 66 million boardings. This metric is for the twelve months back from this week. The result is now closer to the financial year metric because we are no longer comparing to the early days of the patronage recovery. In February and March 2022 Auckland was still emerging from the lockdown that started in August 2021. Patronage began to grow significantly from April 2022.

Marketing communications continued around KiwiRail's Rail Network Rebuild and the fare changes.

## Weekly AT HOP Patronage



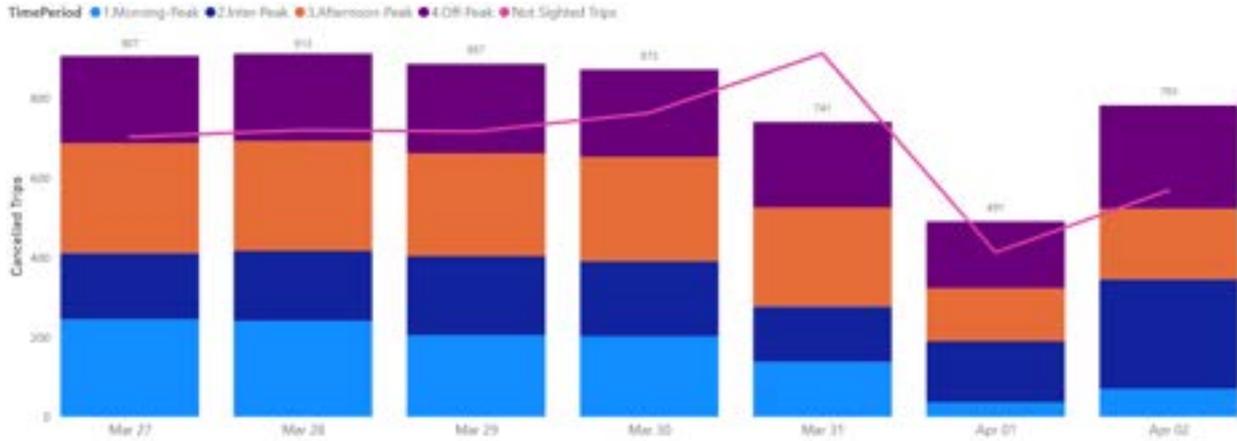
Day	DOW	Bus RR D	Bus PAX	Ferry RR D	Ferry PAX	Train RR D	Train PAX	Total RR D	Total PAX
27/03/2023	Mon	80.1%	231,589	91.8%	9,605	57.8%	46,257	75.73%	287,451
28/03/2023	Tue	83.7%	252,644	99.4%	10,791	61.1%	51,170	79.32%	314,605
29/03/2023	Wed	76.5%	234,149	107.7%	11,235	62.5%	50,424	74.46%	295,808
30/03/2023	Thu	84.1%	248,102	114.7%	10,920	62.0%	50,828	80.19%	309,850
31/03/2023	Fri	80.0%	229,904	99.1%	10,254	56.5%	45,026	75.54%	285,184
1/04/2023	Sat	86.2%	97,353	102.5%	4,309	26.7%	6,740	76.13%	108,402
2/04/2023	Sun	107.5%	91,257	165.4%	5,615	37.2%	6,190	98.21%	103,062

## 22/23FY Cumulative Actuals vs SOI 59M vs Year Exit Target 85M Progression



## Cancellations

There were 7,160 Bus trip cancellations last week, 200 fewer than the previous week. Train cancellations were below our performance target at 1.4% of scheduled service. Ferry service cancellations remain high across all services, driven by the ongoing shortage of ferry crew, plus mechanical issues, and the impact on following services.

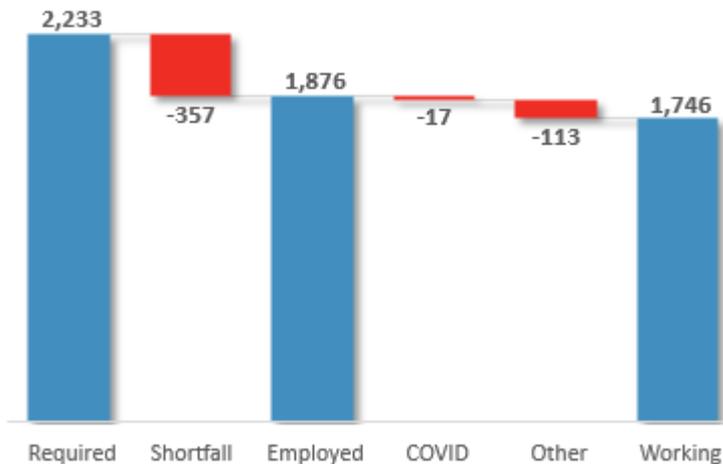


## Shortfall

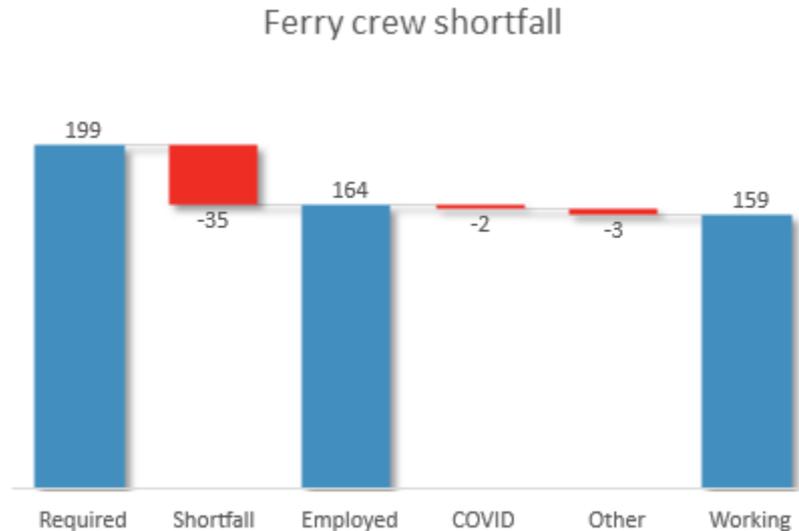
The shortfall in bus drivers reduced by 12 from the previous week, and is now 16% of the full requirement. We announced a third pay rise for Auckland bus drivers, which will take average pay close to \$30 per hour.

Go Bus and NZ Bus both added new drivers to the workforce in the last week. We have been told by operators that they have around 300 overseas recruits in the pipeline. Some are in training in Auckland now, some are waiting for visas and flights. We expect them to be added to the workforce incrementally over the coming 5-6 months. September is our target to return to normal reliability for bus services with no excessive cancellations, based on this pipeline of recruits being delivered.

Bus driver shortfall



The shortfall in ferry crew remains at 35, which is 17.5% of the full requirement to operate AT-contracted routes. The Ministerial working group to address recruitment issues in the maritime industry and ensure continued investment in ferries is expected to be finalised by 31 May. This is likely to lead to rationalisation of ferry services to restore reliability.



### Capacity

There were 1,055 fully seated trips across the bus network last week, an increase from the previous week. This is 6% of trips operated. East Auckland and the North Shore had the highest utilisation of bus trips. Fully seated trips mean that some customers have to stand and may perceive bus as too full. It does not necessarily mean customers were left behind.

### PT PERFORMANCE UPDATE 3 – 9 APRIL

The week of **3-9 April** is likely to be last week of March Madness. Demand drops over Easter Weekend then remains low through the school holidays. After ANZAC weekend we expect to see flatter demand as tertiary and work travellers settle into permanent travel patterns.

KiwiRail's Rail Network Rebuild work on the Eastern Line is going well, and we're seeing high usage of eastern bus services. This suggests many Aucklanders have successfully switched to using bus instead of train.

North Shore bus services remain a major challenge with a disproportionate level of cancellations. This is driven by higher levels of driver shortage among the main operators on the North Shore. As the bus network here is dependent on feeder and connector service linking to the Northern Busway, and these are lower frequency services, the impact on customers of every cancellation is greater than on high frequency routes. Ritchies have two groups of Filipino drivers that will start training this month, and from the coming weekend we will suspend 168 more services that have been regularly cancelled to give customers more certainty of what is operating.

### Performance

- Public transport patronage increased to **80%** of the comparative week in 2019.
- Bus trip cancellations decreased to **8.5%** of services scheduled.
- Bus driver shortfall remained at **16%** of full requirement; ferry crew shortfall remained at **17.5%** of full requirement.

Bus Network					
8.5%	(-0.5)	96.3%	(-0.7)	90.1%	(+0.1)
% Cancellation		% P unctuality		% Reliability	
Train Network					
0.8%	(-0.5)	85.2%	(-3.3)	99.2%	(+0.5)
% Cancellation		% P unctuality		% Reliability	
Ferry Network					
18.0%	(+8.1)	89.6%	(+10)	85.5%	(-8.8)
% Cancellation		% P unctuality		% Reliability	

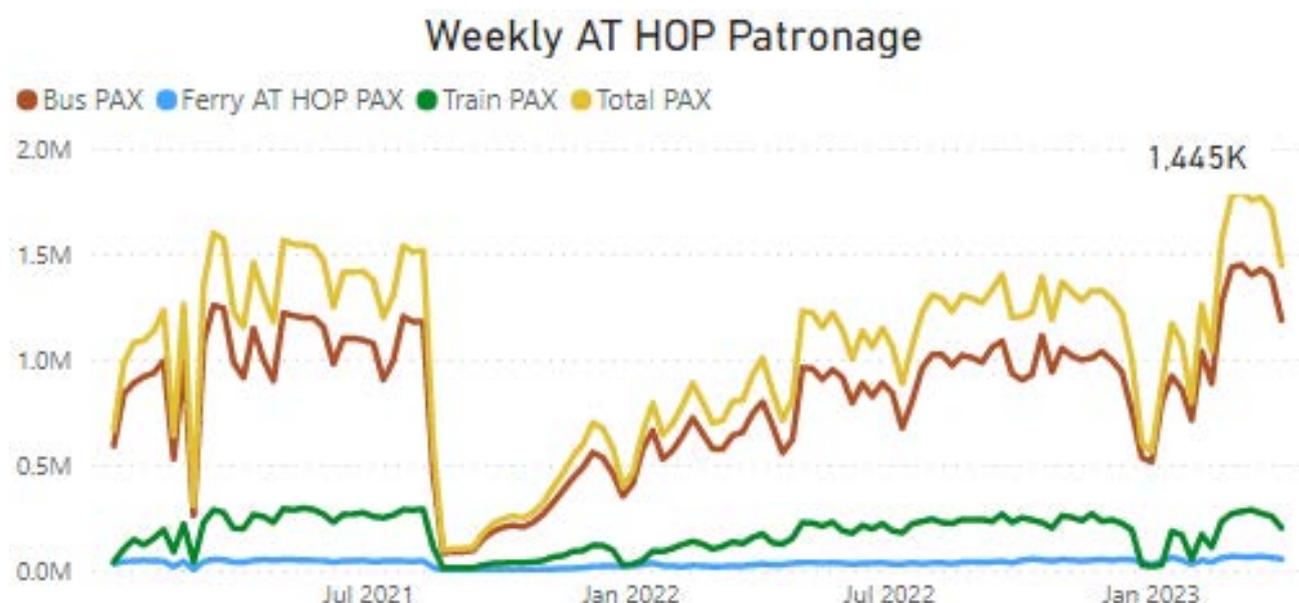
Ferry performance is reported monthly, Feb 2023 data shown.

### Patronage

There were 1.45 million boardings across public transport last week. This was 264,000 fewer boardings than the previous week - a normal drop for the Easter Holiday. There were planned full rail closures from Good Friday to Easter Monday, and less than half the expected customers used rail replacement services.

Based on current recovery rates we forecast to end the financial year (Jul 2022 to Jul 2023) at 67 million total boardings, 8 million ahead of our expected total patronage. The total 12-month rolling patronage (Apr 2022 to Apr 2023) is now also 67 million boardings because it now includes more months with high recovery.

This was the final week for the Rail Network Rebuild messaging and the fare increase posters remain up across the network. We're promoting Mission Electric in the NZ Herald supplement this coming week and encouraging use of PT to travel to the Warriors game at Mt Smart the Wellington Phoenix games at Eden Park.



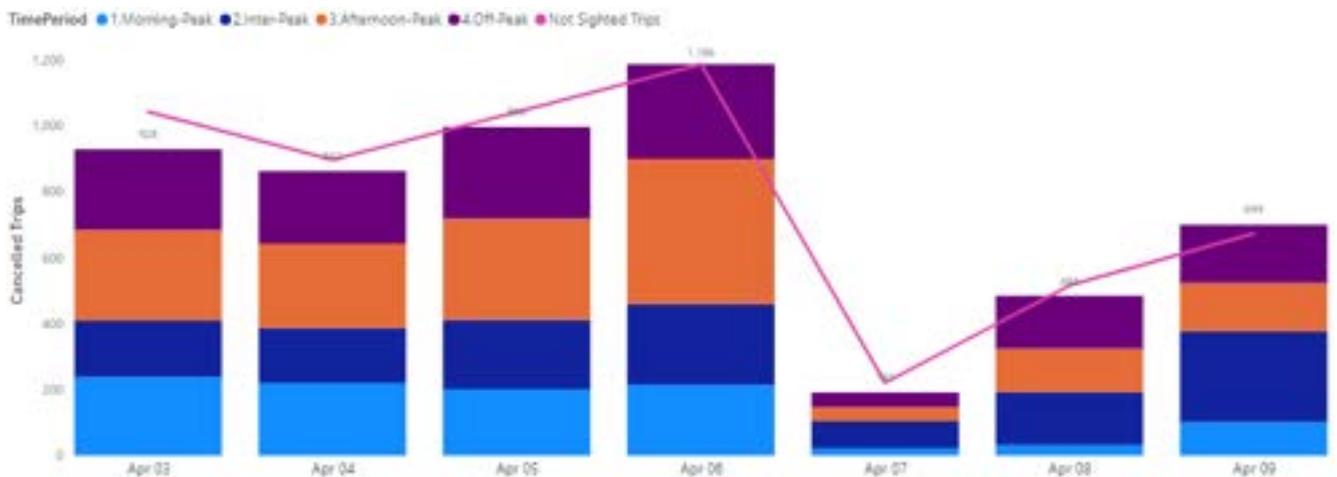
Day	DOW	Bus RR D	Bus PAX	Ferry RR D	Ferry PAX	Train RR D	Train PAX	Total RR D	Total PAX
3/04/2023	Mon	89.8%	233,688	109.4%	9,597	64.2%	46,949	84.84%	290,234
4/04/2023	Tue	83.0%	249,631	101.0%	10,805	61.3%	50,754	78.89%	311,190
5/04/2023	Wed	83.1%	247,052	102.5%	10,653	61.4%	50,664	79.04%	308,369
6/04/2023	Thu	74.6%	224,178	82.8%	8,872	54.9%	45,549	70.68%	278,599
7/04/2023	Fri	102.0%	65,557	128.4%	4,784	25.4%	2,362	94.06%	72,703
8/04/2023	Sat	104.4%	106,950	146.3%	7,250	25.7%	4,429	95.14%	118,629
9/04/2023	Sun	92.8%	59,378	107.7%	3,798	25.3%	2,251	85.60%	65,427

## 22/23FY Cumulative Actuals vs SOI 59M vs Year Exit Target 85M Progression



### Cancellations

There were 6,443 cancelled bus trips last week, 700 fewer than the previous week. We reduce service over holiday weekends, and this means fewer drivers are required, so operators are better able to deliver what is promised.



Train cancellations remain extremely low, beating performance targets.

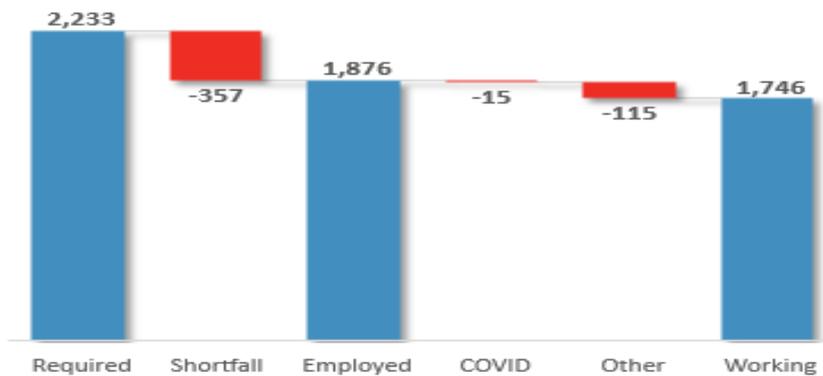
Ferry service cancellations were again high through the week, driven by the ongoing shortage of ferry crew, plus mechanical issues, and the impact on following services. Some Half Moon Bay and inner harbour loop services were suspended over the Easter Weekend and replaced by alternative transport, due to the shortage in crew.

We're working with all ferry operators on a proposal to rationalise ferry services to support the training of new crews. Immigration settings are due to change for ferry crew which means we need to prepare for new recruits. As operators need an existing crew to train a new crew, we need to find ways to free up existing crews. The Ministerial working group to address recruitment issues in the maritime industry are due to meet on 24 April to review the proposal.

### Shortfall

The shortfall in bus drivers is the same as last week at 357 drivers short. NZ Bus, Waiheke Bus, and Pavlovich all have new drivers in training. Ritchies had 18 Filipino drivers arrive in the country last week, with another 18 due to arrive later this month. The shortfall in ferry crew is still at 35.

Bus driver shortfall



Ferry crew shortfall



### Capacity

The number of fully seated trips across the bus network dropped to 978 last week, which is under 2% of all trips operated. East Auckland and the North Shore had the highest utilisation of bus trips. Fully seated trips mean that some customers must stand and may perceive bus as too full. It does not necessarily mean customers were left behind.

### WALKING SCHOOL BUS AND SCHOOL – UPDATE – MARCH AND APRIL 2023

LOCAL BOARD	NUMBER OF ACTIVE SCHOOLS IN TRAVELWISE PROGRAMME	NUMBER OF WSB ROUTES	TOTAL NUMBER OF OUTREACHERS (TW, WSB, RS)
Waitakere Ranges – March 2023	9	9	13
Waitakere Ranges – April 2023	9	9	3

Kaurilands Primary School – March 2023



### REGIONAL DAILY MEDIA UPDATES

Every weekday the AT Media Team creates updates on the significant media issues in the region for your information only.

### **Wednesday 3 May 2023**

**Ongoing Northern Express bus cancellations:** The ongoing challenges we face in operating reliable services on our Northern Express routes – the NX1 and NX2.

- The query was prompted by a series of social media posts last night showing long lines and repeated cancellations of NX1 trips, which was shared by Cr Hills and highlighted by the Mayor's Twitter account.
- We also provided the Mayor's office with an update on this issue, which we later shared with NZ Herald.

[Stuff story: 'Extreme' delays as Auckland's NX bus services missing 80 drivers](#)

[NZ Herald story: Auckland Mayor Wayne Brown wants commuters to share stories of mass bus cancellations with his office](#)

**Roading contracts with TSL:** Today we provided NZ Herald with a response to his query from late yesterday about the extent of our contracts with road construction firm Traffic Systems Limited (TSL).

- This query came after an earlier story covering a raised crossing which TSL needed to reconstruct after AT identified issues with the initial build.
- Today we explained that TSL is part of our supplier panel for physical works and that as part of that we have a range of quality control measures in place to ensure that work delivered is up to scratch.

[New \\$346,000 pedestrian crossing in Auckland dug up for repairs months after being built](#)

### **Thursday 4 May 2023**

**Streamlining traffic management:** Today we responded to queries from Stuff and the NZ Herald about our project to streamline traffic management practices across Auckland. These queries were prompted by social media posts from the Mayor and recent coverage of a minor road safety project on Williamson Ave which required remedial work.

**Ferry disruptions:** RNZ are working on a story about ferry disruptions and resilience, for which they have interviewed Darek. Today we sent through a further update regarding steps we have taken and are taking to improve the resilience of our ferry network.

**Work being undertaken by TSL:** Today we had a follow-up query about another project being led by TSL, on the corner of Dominion and Balmoral roads. We expect to be able to provide an explanation of these works by COB tomorrow.

**Piha repairs:** Auckland Council announced yesterday that restrictions on vehicle access into Piha will be removed this Friday at 12pm, but that trip times will be longer than before. Auckland Transport chief engineer Murray Burt was quoted in the release, stating that permanent repairs to the road were still in the planning stages.

- Following the release, we had a query from Stuff today around how AT is monitoring the roads in the area.

We explained that we have contingency plans in place should anything be noted - which may include temporarily closing previously damaged roads for re-assessment to ensure safety of all road users and instructing our local teams to undertake immediate remedial or preventative work should it be required.

## **Friday 5 May 2023**

### **Train disruption:**

From 6.10am this morning we received calls from various media outlets regarding a KiwiRail track fault causing widespread disruption across the rail network. Trains were back operating by 9.30am.

- We pulled together a statement and Elected members were kept updated via the comms team.
- KiwiRail sent through a statement after lunchtime which led to further coverage this afternoon.

### **Bus accessibility:**

We were approached by Newshub (TV3) as they are running a story tomorrow on the experience of the current disruptions to public transport through the eyes of disabled commuters.

- Our response from focused on all the work we do to make sure our transport network is accessible for all customers and that we will be reminding drivers of their obligations.

### **Bus transponders:**

Stuff is working on a story about transponders on buses - which is getting mentioned frequently by Mayor Brown as one factor that could help improve the frequency and speed of public transport services.

- We provided information on the recent trial of the bus priority solution. It has now been implemented at eight intersections along Manukau/Pah Road and nine intersections along Dominion Road.

### **Bus driver accused of harassment**

A bus driver on the North Shore has been accused of harassing a passenger. These are very concerning allegations; the bus driver will be stood down while the investigation is carried out.

### **Coming up next week:**

- We will be announcing the contract being signed for the build of our 2<sup>nd</sup> hybrid-electric ferry.
- We have set up an interview between our City Centre Programme Director and The Spinoff about the K-Road neighbourhood improvements.

## **Monday 8 May 2023**

**Belgium Road line markings:** Following "[wonky" line markings last year on Belgium Road Pukekohe](#)", a Stuff reporter put in a LGOIMA request for all correspondence on the matter.

- A story was published this morning that featured some of this correspondence: <https://i.stuff.co.nz/national/131951739/auckland-transport-feared-wonky-road-markings-were-a-serious-reputational-risk>

**Driver pay boost:** A reporter is working on a story for the Bus and Coach Association's Circular about the allocation of the Government's \$61 million Climate and Emergency Response Fund to help boost pay for bus drivers. They are particularly interested in driver recruitment and retention.

## **Tuesday 9 May 2023**

**Weather:** We've sent out three media statements today to provide travel advice about the weather

- We continue to update the media and our social channels as things progress/change.

**Main weather coverage so far:**

- [Surface flooding causes 'multiple crashes'; bus, train delays | May 9, 2023, | The Spinoff](#)
- [Weather: What you need to know about road closures and transport networks | Newshub](#)
- [Auckland weather and traffic: State of Emergency declared, parts of SH1 closed | Stuff.co.nz](#)
- [Live weather updates: Heavy rain causes havoc in Auckland, Northland | RNZ News](#)
- [BREAKING - Heavy rain and severe thunderstorm warnings issued for Auckland - Times](#)

**Bus transfers:** Following our comments yesterday to The Spinoff around a passenger missing the bus transfer window due to service cancellations, this story was published this morning: <https://thespinoff.co.nz/society/09-05-2023/when-auckland-buses-are-late-commuters-are-paying-more-for-the-privilege>

## **Wednesday 10 May 2023**

**Transport challenges during yesterday's weather:** Today our Executive General Manager Safety Stacey van der Putten spoke on Morning Report about the challenges Auckland's Transport network faced during yesterday's heavy rain event and the importance of building more resilience into our network through measures such as additional bus priority. [Auckland Transport says ensuring people can get home in an emergency 'work in progress' | RNZ News](#)

- We also arranged for Stacey to speak on this topic to Duncan Grieve from the Spinoff and then to Newshub for tonight's 6pm news bulletin.

**K Road neighbourhood improvements:** We set up an interview this morning between our City Centre Programme Director, Graeme Gunthorp, and a reporter from The Spinoff.

## **11 May 2023**

**Transport challenges during weather:** The interview we arranged yesterday resulted in this fantastic story from Duncan Grieve (The Spinoff). It is a great introduction to Room to Move. [Five reasons why one deluge brought a whole city to a halt | The Spinoff](#)

Last night's story on Newshub: [Auckland Transport apologises for traffic 'chaos' after commuters faced hours-long trips home during wild weather | Newshub](#)

## **Friday 12 May 2023**

**Boosting pay for bus drivers:** AT has written a piece around funding to boost pay for bus drivers, that we've sent to a writer for the Bus and Coach Association's NZ circular.



**Waitakere Ranges Local Board**

# **Bus service to Piha – update May 2023**



May 2023

# What we will cover

## Agenda

1. Previous conversations
2. Route options
3. Infrastructure options
4. Vehicles
5. Funding options
6. Next steps



Piha bus service

# Previous conversations



# Piha bus service

## Previous deliberations

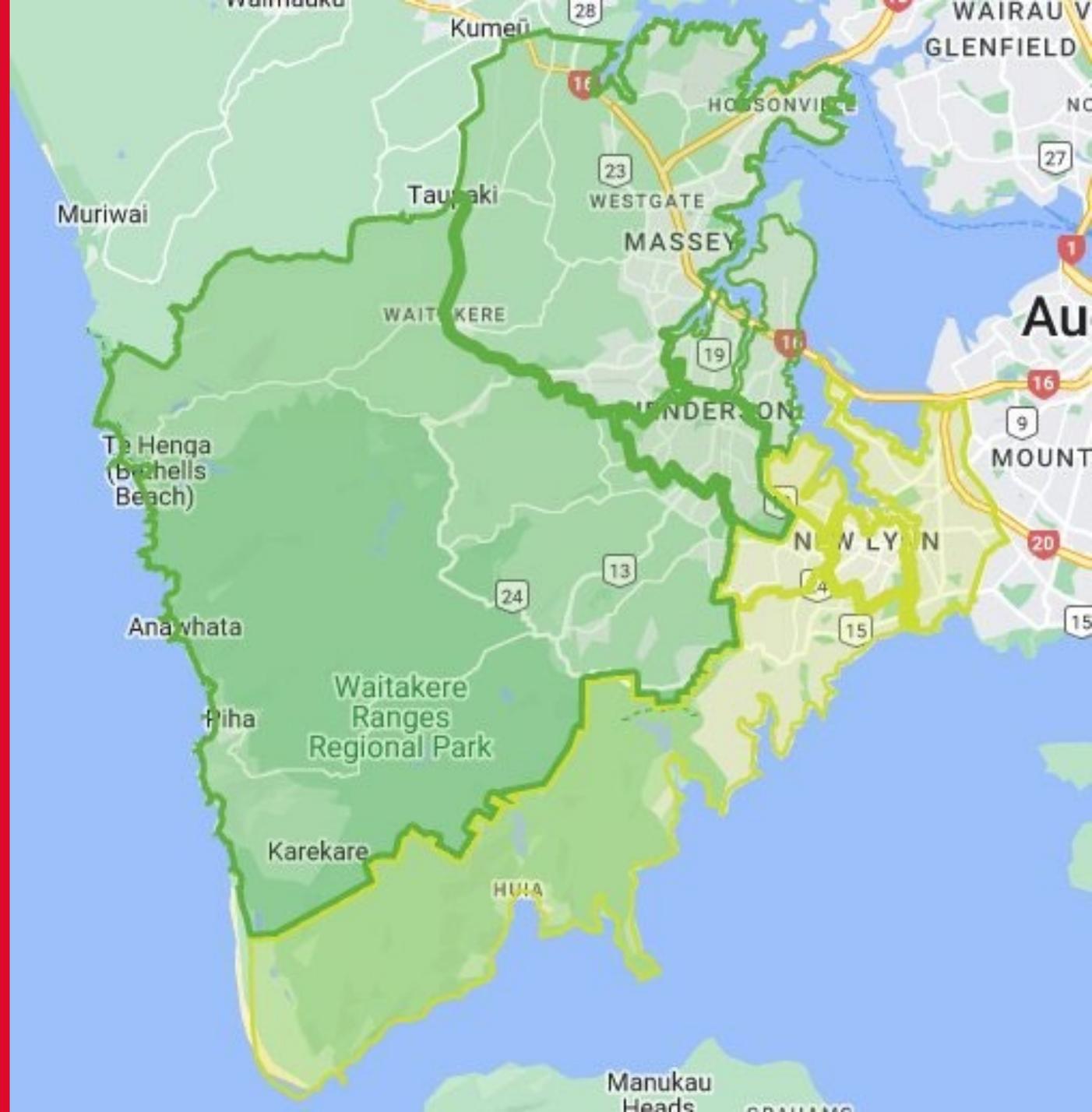
AT have been working with the Local Board and Councillor for the last 4-5 years to investigate a bus service to Piha. To date a combination of lack of funding, suitably sized vehicles and infrastructure have prevented any service from going live. In particular:

- a) AT have not identified the service as a priority in the Regional Public Transport Plan (RPTP).
- b) AT discussed the possibility of a targeted rate as a means of funding such a service in mid-2021. AT presented to the Waitakere Range Local Board in August 2021 outlined the option for a targeted rate, in line with the precedent from Rodney LB.
- c) Investigations into a summer only trial were conducted in late 2021 and the operator together with AT could not find a suitable, safe place to turn a bus
- d) The bus industry is facing a driver shortage crisis, with latest shortfall around 300 bus drivers. Although efforts are being made to address this, 1,000 trips per day are still being cancelled due to a lack of drivers.
- e) Since AT last engaged with the Local Board on this matter, council have identified substantial service operating funding constraints. It is possible that AT may have to cut more services before new services are added.
- f) The AT infrastructure team has a severely constrained budget and no funding is currently available for this location.
- g) AT have found that launching similar rural services has required substantial marketing and promotion – initially uptake is low but tends to increase over time with increased awareness

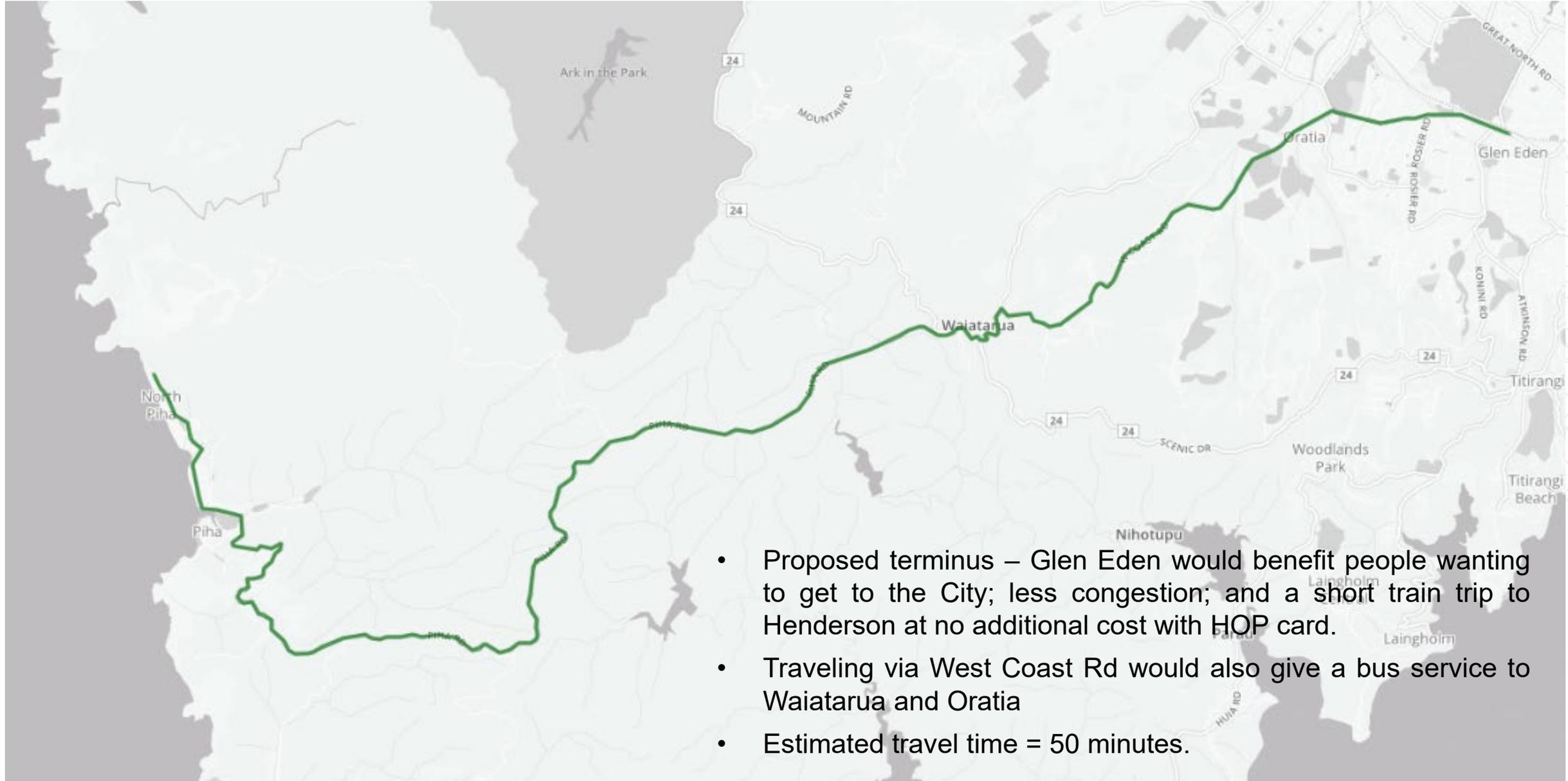


Piha bus service

# Possible route



# AT's recommendation would be to offer a 7 day-a-week service between Glen Eden train station and Piha.



- Proposed terminus – Glen Eden would benefit people wanting to get to the City; less congestion; and a short train trip to Henderson at no additional cost with HOP card.
- Traveling via West Coast Rd would also give a bus service to Waiaira and Oratia
- Estimated travel time = 50 minutes.

Piha bus service

# Infrastructure



# Possible turnback sites

## Two sites in Piha

The sites investigated include

1. A site at north Piha where the current Ministry of Education school bus turns around
2. A site outside the Piha store / Camping ground



# Possible turnback sites

## North Piha

The site at north Piha is shown below, and involves turning around at an existing car park (as the school bus does currently).

The advantage of this option would be that the bus can stop at two points; Piha Store / Campground and also North Piha



# Possible turnback sites

## Piha Store site

The second option is to turn the bus back outside the Piha Store. This would allow for a single bus stop in the township.

It would however require active enforcement to ensure the bus can turn at all times, 7 days a week.



Based on the options available, **AT's recommendation is for a turnback outside the Piha Store** as it is near an existing bus stop and with some line marking and design plans could be formalised into a roundabout (TBC).

## Enforcement

In order for buses to be able to reliably turn around in the township in a safe manner, formal enforcement will be needed. **This is a critical element and without active enforcement, buses risk being blocked in by parked cars, meaning they are unable to safely turn the bus around**

The remoteness of Piha and the other beaches/villages along this section of west coast, Bethels and Muriwai, pose a challenge for us to patrol with any sort of regularity.

If a stop at Piha is formally marked out we may prevent long term parkers but if there were short term parking it's doubtful our patrols would be effective to stop or address this.



Piha bus service

# Vehicles



# Vehicle size

## Piha service would be served by a small or very small bus

Very small bus (VSB)	13 to 25 passengers (excluding the driver), includes a minimum of 13 seating positions
Small bus (SB)	30 or more passengers (excluding the driver), includes maximum of 23 seating positions
Medium bus (MB)	54 or more passengers (excluding the driver), includes minimum of 24 seating positions. If double decker, MBDD
Large bus (LB)	75 or more passengers (excluding the driver) includes minimum of 36 seating positions. If double decker, LBDD; if articulated, LBAB
Very large bus (VLB)	95 or more passengers (excluding driver) includes minimum of 80 seating positions. If double decker, VLBDD; if articulated, VLBAB

As defined in Requirements for Urban Buses (RUB) – see <https://www.nzta.govt.nz/resources/requirements-for-urban-buses/>



It is not suitable to send a full-sized bus to Piha. Ideally, a **Small Bus or Very Small Bus** would be used for this service.

AT have identified possible operators for the service. Based on initial conversations

- We believe a small vehicle may be available
- Operators do not currently have driver availability, but we expect this situation to be improved by September 2023

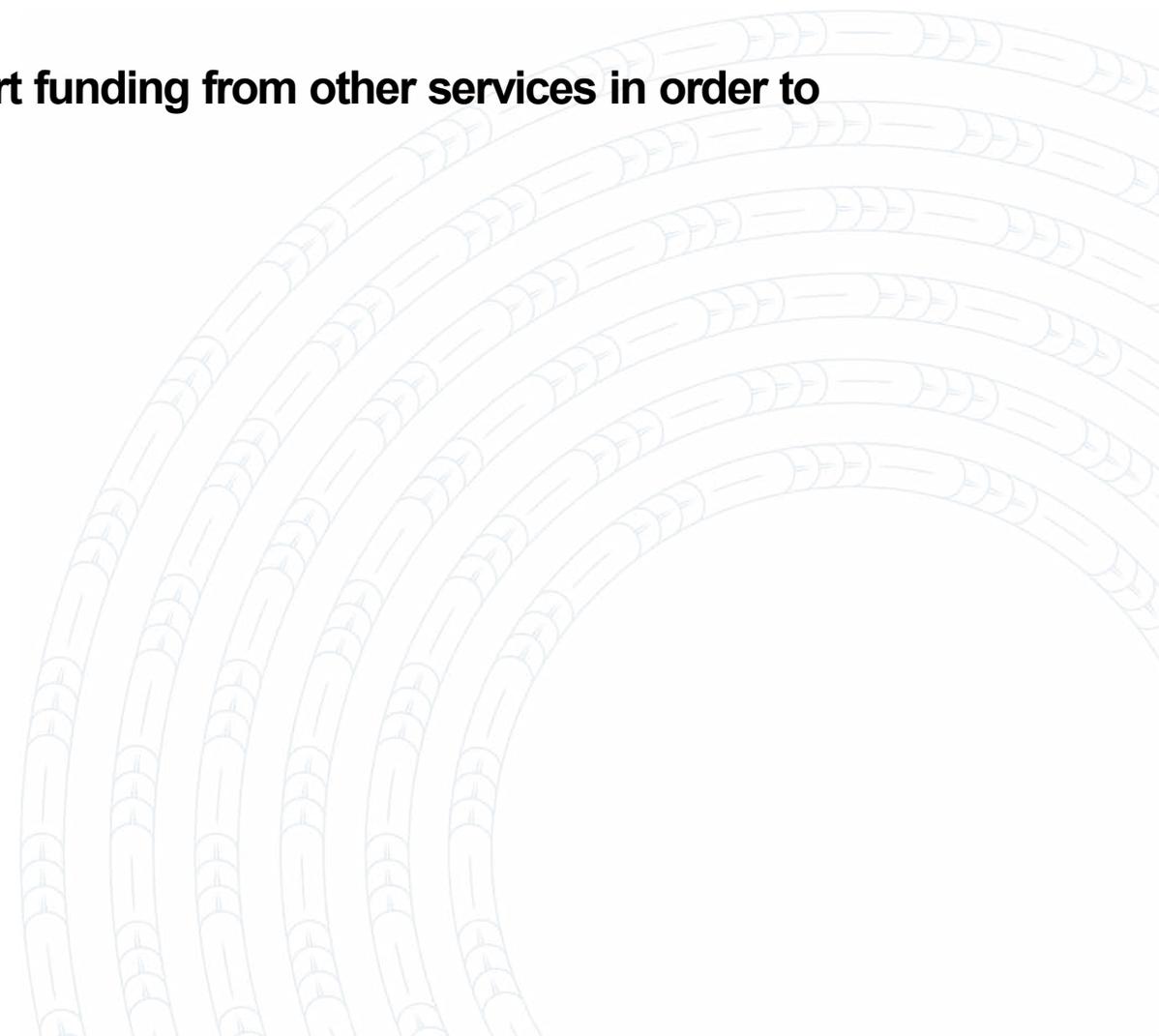
Piha bus service

# Funding options



# Funding options

- The estimate annual cost for a service is around \$200,000 per annum (excluding infrastructure, enforcement, marketing and promotion costs).
- **AT currently have no funding and are not able to divert funding from other services in order to fund a Piha service**



# Rodney Local Board Targeted Transport Rate (RLBTTR)

- Introduced mid-2018 to accelerate transport investment in the Rodney Local Board Area.
- Ring-fenced for transport projects not included in the Regional Land Transport Plan (RLTP), the RLBTTR supports and funds transport services identified as a priority by the Rodney community.
- This included funding for three bus services:
  - 998 between Wellsford and Warkworth – introduced February 2019
  - 128 between Helensville and Hibiscus Coast Station – introduced February 2019
  - 126 between Westgate and Albany Station – introduced May 2019
- Patronage targets were agreed at the outset of the 3-year trial
- **Based on patronage performance, AT have now taken over 100% funding of all three services**



# Principles of a trial

- Trial period for a minimum of three years in order to give the service a chance to get established
- Patronage targets would be set for the service in line with RPTP targets, these are based on 'boardings (passengers) per in-service hour'
- Lower target at implementation, stepping up to full target by third year – this is likely to be 7-17 boardings per in-service hour
- AT will facilitate services, integrated with rest of public transport network including AT Metro branded vehicles and inclusion in Auckland-wide ticketing and fares, Journey Planner, AT Mobile app etc.
- If the service is meeting patronage targets by year 3 AT will take on the funding of these services
- If the trial has not met targets, or is not on track to meet targets, AT will be unlikely to take over funding. Where this is the case the Local Board may choose to:
  - Discontinue the service
  - Continue to 100% fund the service for an additional period of time

## **Patronage targets for a Piha service (based on RPTP and Rodney)**

- Year 1: 2-4 boardings / hour
- Year 2: 4-7 boardings / hour
- Year 3: 7-17 boardings / hour

Targets are for an average weekday, noting seasonal variations

Piha bus service

# Next steps



## Next steps

- Secure funding. If this is through a targeted rate, we also need to identify patronage targets. **Until funding is secured, the service will not go ahead**
- Confirm driver availability with operator
- Secure enforcement funding and resource
- Target go live date
- Secure funding for marketing and promotion

