

Advice and feedback to Budget Committee: Annual Plan 2025-26

Te take mō te pūrongo Purpose of the report

1. To note the City Centre Advisory Panel advice and feedback to the Budget Committee on the Annual Plan 2025-26.

Whakarāpopototanga matua

Executive summary

- 2. The Budget Committee meeting was scheduled on 30 April 2025, where the City Centre Advisory Panel's Chair and Deputy Chair presented the panel's advice and feedback.
- 3. The draft feedback was circulated to members for further input prior to the Budget Committee's meeting.

Horopaki Context

4. The advice and feedback builds directly on the views the City Centre Advisory Panel provided on the Mayoral Proposal in December 2024 and incorporates key points of advocacy discussed and agreed at previous Panel meetings and as reflected in the Chair's reports.

Ngā tūtohunga Recommendation/s

That the City Centre Advisory Panel:

a) note its advice and feedback to the Budget Committee on the 2025-26 Annual Plan.

Ngā tāpirihanga

Attachments

5. City Centre Advisory Panel advice and feedback

Ngā kaihaina Signatories

Author	Tam White – Senior Governance and Relationships Advisor
Authoriser	Simon Oddie – Lead Officer