

Natural Environment Targeted Rate Funding Contributions for Kaipātiki

What are the dollar figures of Natural Environment Targeted Rate funding contributions for track upgrades and hygiene stations in the Kaipātiki Local Board area?

Below are the costs in FY19/20, along with figures for:

- Total track length mitigated (in Linear Metres) based on the overall length of track mitigated to protect kauri. Some of this track may not be in a kauri zone (3x drip line) but is included in the overall length as it has been upgraded to dry track standards as it leads up to kauri.
- Number of hygiene stations to be installed in Stage 1, based on existing installation plans for these parks.

Description	Total cost (FY19/20)	Kauri Dieback Disease Contribution %	Kauri Dieback Disease Contribution, NETR funding	Total Track Length Mitigated (LM)	Hygiene Stations to be Installed, Stage 1
Kauri Glen, Stage 1	\$191,525	100%	\$191,525	328	3
Eskdale Res, Stage 1	\$242,710	21%	\$50,095	1276	3
Le Roys Res, Stage 1	\$342,236	30%	\$102,671	588	5
Chelsea Estate, Stage 2	\$132,120	23%	\$30,376	460	1
Totals:	\$908,591	41%	\$374,667	2652	12

There are further stages of track upgrade work to be undertaken in FY20/21 and FY21/22 in Kaipatiki with NETR funding.

The above data is more specific and accurate than previously provided in the targeted rate summary brochure and is based on actual track lengths that have been upgraded to kauri safe and dry track standards. Terminologies have also been standardised to simplify the evaluation of what is classified as kauri track works. The original figures from the targeted rate summary brochure were based on work in progress in some cases; now that the work has been completed, accurate actual figures are now available. The previously-available data on tracks was limited and now there is one complete database and process to provide updates on the works being planned or underway or completed, so there will be one truth in the future. The planned works are still in discussion with our community, local boards and mana whenua, and therefore there will be changes as implementation of the programme continues.

The table provided above is the most up to date data.