

Te Mahere ā-Tau 2025/2026

ANNUAL PLAN 2025/2026

**Volume 2 Extract:
Local Board
Information and
Agreements**



Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
 Nau mai e te Tai Tūpuna o Rēhua,
 o Te Moananui-o-Toi.
 Nau mai ki Tāmaki i whakawhenuatia rā,
 i ngā waitapu e rua nei arā ko te
 Waitematā ko te Mānukanuka.
 Koia i maea ake i te kōpū o Papatūānuku
 e takoto mai nei,
 kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu
 He tātai tāngata ki te whenua, ngaro noa.
 E te iwi raro rā, whakarongo ake ki
 te tangi a te iwi e tū nei
 Hoki wairua mai, haere. Hoki ki te kainga
 tuturū kia au ai te moe.

Āpiti hono tātai hono,
 I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana
 Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki
 kia mihia nuitia e ngā pou me ngā whare wharau
 O te Kaunihera o Tāmakaui Makaurau
 E Whakatau nei I a koutou ē....!

Welcome, o tides from the north and south.
 Welcome, ancestral seas of Rēhua and of Toi.
 Welcome to Tāmaki – the land conferred by sacred
 right, born of the two sacred harbours: Waitematā
 and Mānukanuka-a-Hoturoa.
 You who emerged from the womb of Papatūānuku,
 lying here still, lamented continually
 by Ranginui above.

A genealogy of stars in the heavens endures,
 while the line of humanity on earth fades away.
 To those who have passed –
 listen to the cry of those who stand here now.
 Return in spirit, and go peacefully.
 Return to the eternal homeland, and rest.

That which is bound remains joined, an unbroken line
 – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise –
 to the broad and far-reaching shores of Tāmaki.
 That you may be received and acknowledged
 by the pou and the gathering places,
 by the people and the Council of Tāmaki Makaurau
 who welcome you all.



1

He kōrero whānui mō ngā poari ā-rohe

Local board overview



He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL



The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for:
 - community engagement,
 - preparing local board plans,
 - agreeing and monitoring local board agreements,
 - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

1.2 Developing local priorities

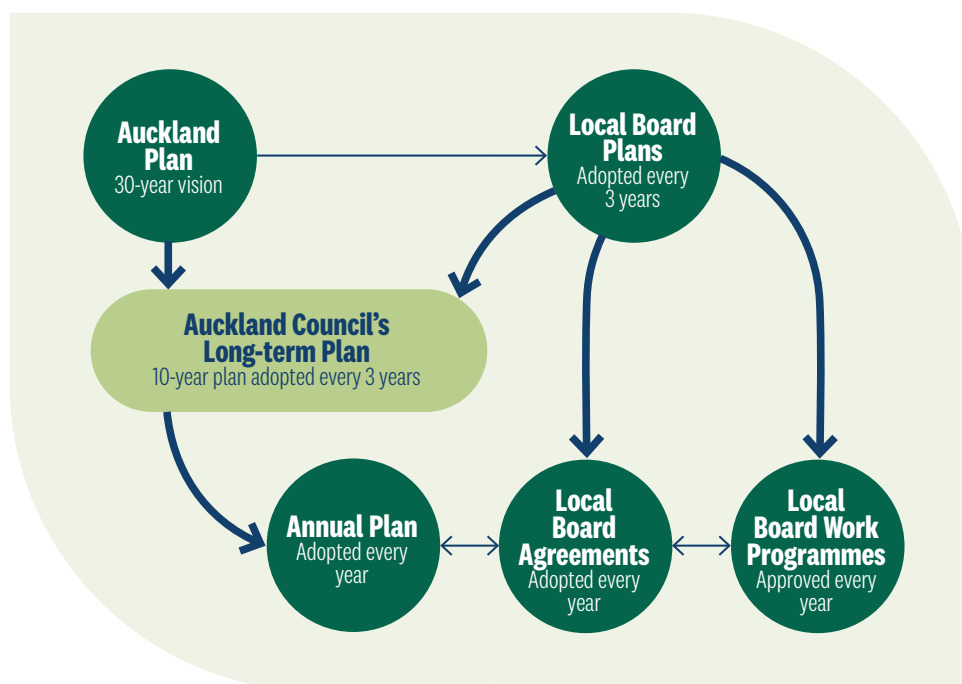
Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

► Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

Te Tuku Pūtea

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

Operating funding (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

Capital funding (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

Fairer funding

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

Gross capital expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitemātā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	156,937	210,140	212,294

Gross operating expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitemātā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	404,023	451,858	490,928

Budgets include interest and depreciation, and exclude corporate overheads.

2

Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

Local board information



Te Poari ā-Rohe o Kaipātiki

Kaipātiki Local Board

He kōrero mai i te Heamana

Message from the Chair

Kia ora koutou,

Thank you to everyone who took the time to submit feedback on our priorities for 2025/2026.

This is the second year of the Long-term Plan 2024-2034 and the second year delivering the priorities of the [Kaipātiki Local Board Plan](#). Your feedback on our plans have helped us to prioritise our budgets and showed that we're on the right track. We are proud to have acted on the things that we promised, such as:

- investing in the maintenance of our parks and community facilities
- projects that care for and protect the environment
- working on improvements to Little Shoal Bay Reserve / Wai Manawa.

As part of the Long-term Plan 2024-2034, the Governing Body approved a 'fairer funding' approach to decide how funds are shared across our local boards. This replaces the old funding system for former councils and allocates funds to local boards based on population, social deprivation and land area.

Under this new approach, Kaipātiki Local Board will receive more day-to-day (operational) funding, but capital funding (for new assets and upgrades of assets) is fixed at current levels. We will continue to strongly advocate that the Kaipātiki Local Board have enough funding to retain assets invested in by previous generations.

The additional operational funding of \$2.1 million for 2025/2026 provides an amazing opportunity for the local board to focus on improving the area to meet community needs and interests. We are significantly increasing funding for our community organisations such as the [Kaipātiki Community Facilities Trust](#), [Kaipātiki Project](#), [Pest Free Kaipātiki Restoration Society](#) and our community houses and centres.

We are investing in the development of a local board sport and recreation facilities plan and broadening the focus of our grants programme. This will allow us to help community groups that own facilities, such as sports clubs. In addition, we are trialling free swimming for seniors at Birkenhead Leisure Centre.

We heard that bylaw enforcement is of considerable concern, so we are also investing in dedicated and visible local enforcement.

With our capital funding, we will continue investing in and upgrading our local assets, including sports fields, community buildings, playgrounds, shade sails, lighting, paths and seating. We will also continue to reinstate bush tracks damaged by the 2023 storms, as funding allows, and will consult with the Kaipātiki community on the next stage of the Beach Haven Coastal Walkway upgrade.

Ngā mihi nui,



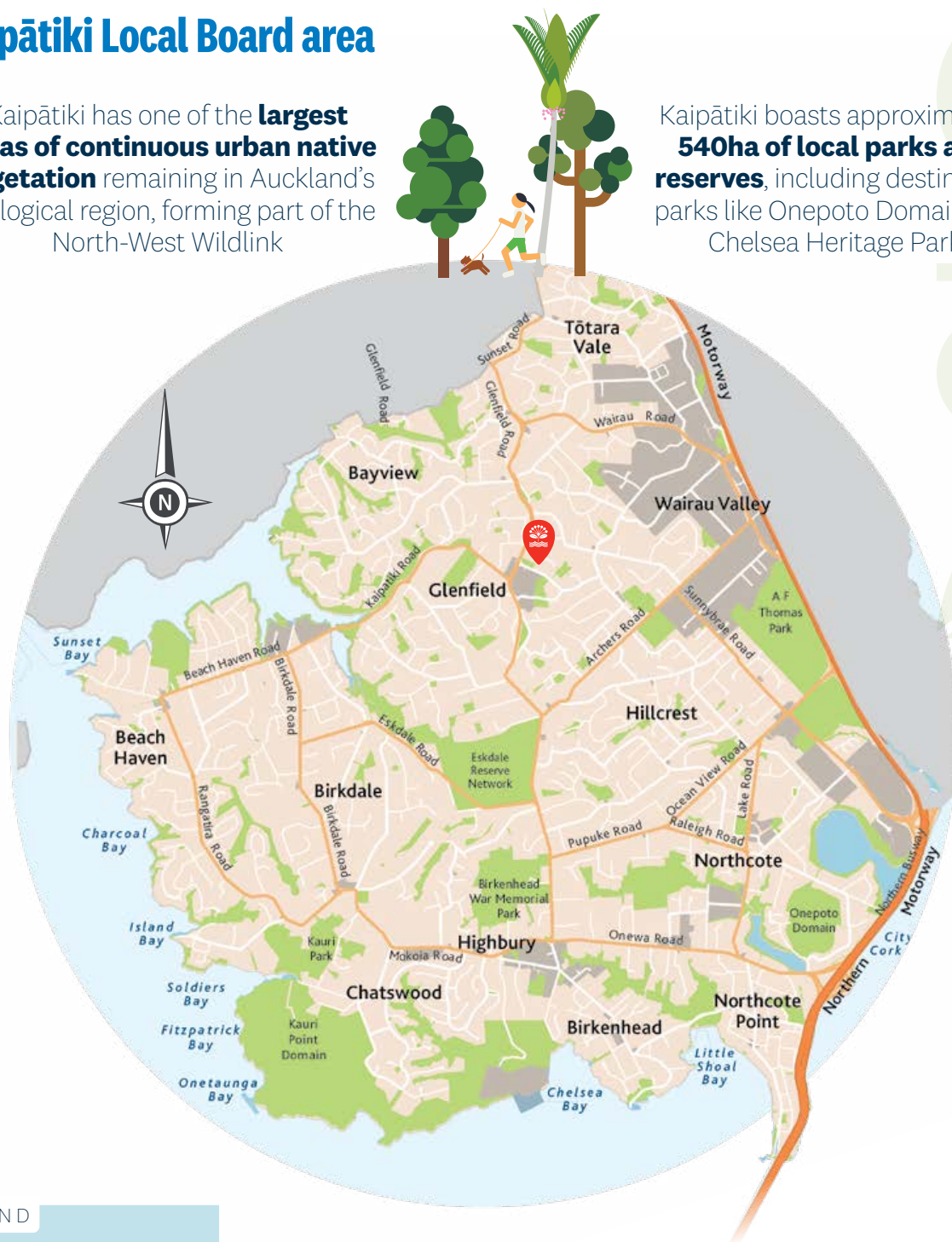
John Gillon

Chairperson, Kaipātiki Local Board

Kaipātiki Local Board area

Kaipātiki has one of the **largest areas of continuous urban native vegetation** remaining in Auckland's ecological region, forming part of the North-West Wildlink

Kaipātiki boasts approximately **540ha of local parks and reserves**, including destination parks like Onepoto Domain and Chelsea Heritage Park



LEGEND



Local board office



Public open space (Unitary Plan)

Motorway

Major road

Arterial road

Medium road

Minor road

Kaipātiki includes the major town centres of **Birkenhead, Glenfield and Northcote**



A population of **88,128** ranking it 6th in population size in Auckland's 21 local board areas

Data sources: Council Growth Scenario AGS23v1 (Feb 2024), StatsNZ Census 2023 (initial release May 2024)

Kaipātiki Local Board Plan 2023

The Kaipātiki Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Te Whai Wāhitanga me te Oranga

Belonging and wellbeing

Our people are engaged, connected, healthy, thriving, and are proud to live in Kaipātiki.

Te Taiao

Environment

Our natural environment is restored and protected for future generations to enjoy.

Ngā Wāhi me ngā Takiwā

Places and spaces

Our built environment is vibrant, well-maintained, reflects the culture and heritage of Kaipātiki, meets our people's needs, and has a low impact on our climate.

Te Ikiiki me ngā Tūhononga

Transport and connections

Our people have many transport options and can easily and safely move around and find their way.

Te Āheinga me te Taurikura

Opportunity and prosperity

Our people are prosperous and our businesses continue to flourish.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Kaipātiki Local Board Plan aims to achieve positive outcomes for Māori. Initiatives that achieve positive Māori outcomes are those which support Māori identity and culture, advance Māori wellbeing and support Māori to take part in local decision-making as identified in the Kia Ora Tāmaki Makaurau (now Tāmaki Ora) framework. Examples of this include:

- supporting activities such as, kapa haka sessions, te reo workshops and Matariki celebrations, that showcase Māori identity and culture
- continue building relationships with local iwi, and mataawaka groups
- working with mana whenua to restore names significant to Māori to our local parks through Te Kete Rukuruku programme
- incorporating te reo Māori into local programmes, services and facility developments
- working with mana whenua on new and existing climate action and environmental projects that tautoko (support) kaitiakitanga outcomes, like developing and carrying out shoreline adaptation plans.

Kaipātiki Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$23.8 million	\$1.1 million	\$554,000	\$1.1 million	\$26.6 million
Planned capital spend 2025/2026	\$6.7 million	-	-	-	\$6.7 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Kaipātiki Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$23.8 million and capital investment of \$6.7 million.

Our key initiatives in 2025/2026 are to:

- continue maintenance and renewal of our parks, playgrounds, recreation facilities and other public spaces to meet our communities needs
- support community development activities including events, our summer and winter fun programmes, community safety initiatives and a greater use of our community houses, community centres and libraries
- provide additional funding for the Kaipātiki Community Grants Programme, including grants for community-owned facilities
- provide increased resources for our ecological park volunteer programme
- invest in compliance resources to specifically target issues in the Kaipātiki Local Board area, in areas like public safety, signage, street trading and freedom camping
- develop a sport and recreation facility plan to better understand the sport and recreation facility needs of Kaipātiki and to help guide future investment
- implement the [Wai Manawa / Little Shoal Bay Mini-Shoreline Adaptation Plan](#) alongside our community, to address the issues caused by flooding from heavy rain and rising sea levels
- start to plan and ask for community input on:
 - the first stage of implementing the [Birkenhead War Memorial Park Masterplan](#)
 - the next stage of upgrades to the Beach Haven Coastal Connection.

These local community services and key initiatives contribute towards achieving the following outcomes in the Kaipātiki Local Board Plan:

- Outcome 1: Te whai wāhitanga me te ora | Belonging and wellbeing.

- Outcome 2: Te taiao | Environment.
- Outcome 3: Ngā wāhi me ngā takiwā | Places and spaces.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities ¹	471,447	439,000	486,000
Percentage of time physical library services are accessible to the community	New measure	100%	100%
Number of visits to Pool and Leisure Centres ²	New measure	683,000	844,000
Percentage of time main Pool and Leisure Centre services are accessible to the community	New measure	95%	96%
Percentage of local community facility asset components that are not in poor or very poor condition ³	New measure	79%	94%
Number of local community events delivered ⁴	New measure	6	9
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	90%	90%
Percentage of local open space asset components that are not in poor or very poor condition ³	New measure	78%	93%
Number of trees planted in the Urban Ngahere programme ⁴	New measure	66	142

¹The target has been reviewed and set against forecasted 2024/2025 visitation numbers. Northcote Library is expected to have reduced service delivery in 2025/2026 due to relocation to temporary premises.

²There are no intended service level changes to pools and leisure centres, the target has been reviewed and set against forecasted 2024/2025 visitation numbers.

³The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model

⁴The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local planning and development

Local planning and development includes supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$554,000.

Our key initiatives in 2025/2026 are to:

- support Birkenhead and Northcote Business Improvement District areas
- engage with businesses in the Wairau Valley to improve how we share information and to better understand the area's needs and goals
- support our young people to take part in the [Young Enterprise Scheme](#).

These local planning and development activities, including the key initiatives contribute towards achieving the following outcomes in the Kaipātiki Local Board Plan:

- Outcome 3: Ngā wāhi me ngā takiwā | Places and spaces.
- Outcome 5: Te āheinga me te taurikura | Opportunity and prosperity.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$1.1 million.

Our key initiatives in 2025/2026 are to:

- provide increased support for our local environmental groups to carry out projects to help restore the environment by:
 - improving natural habitats for native flora and fauna
 - planting native plants and grasses along the edges of rivers and streams
 - controlling pests.
- support a community climate activation programme to deliver community initiatives identified in the [Kaipātiki Climate Action Plan](#)
- continue our water quality monitoring programme and our industrial engagement and monitoring programme in the Wairau Valley
- support environmental initiatives delivered through our schools, such as the 'Zero Waste Zero Carbon' and the [Wai Care](#) programmes
- trial a 'catchment stewardship' initiative, which plans to restore stream health through community education and engagement.

These local environmental management activities and key initiatives contribute towards achieving the following outcome in the Kaipātiki Local Board Plan:

- Outcome 2: Te taiao | Environment.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural environments and cultural heritage			
Number of planting events for biodiversity enhancement ⁴	New measure	10	20
Number of trees planted for biodiversity enhancement ⁴	New measure	9,750	10,000
Volunteer time undertaking animal and/or plant pest control (hours) ⁴	New measure	9,500	16,500

⁴The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.1 million.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (The council’s Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Kaipātiki Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	17,729	23,334
Targeted rates	355	348
Subsidies and grants for operating purposes	62	57
Fees and charges	5,382	5,375
Local authorities fuel tax, fines, infringement fees and other receipts	498	547
Total operating funding	24,027	29,660
Applications of operating funding:		
Payment to staff and suppliers	19,134	24,475
Finance costs	1,876	1,867
Internal charges and overheads applied	2,819	3,143
Other operating funding applications	0	0
Total applications of operating funding	23,829	29,485
Surplus (deficit) of operating funding	198	175
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	6,682	6,540
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	6,682	6,540
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	611	266
- to improve the level of service	405	355
- to replace existing assets	5,864	6,093
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	6,880	6,714
Surplus (deficit) of capital funding	(198)	(175)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Local Board budgets	We advocate for sufficient funding to maintain facilities and services provided through our parks, community facilities and recreational spaces.
Flood mitigation	We advocate to prioritise investment in infrastructure to help mitigate floods in the Wairau catchment as part of the Making Space for Water programme.
Resources to support increased decision-making	We advocate for additional resources to support the increase in decision-making given to local boards. This includes: • more staff resources to respond to requests for local advice • a continuation of funding to manage cost increases until this can be properly addressed in the next long-term plan.
Improved public transport	We advocate to continue improving bus and ferry services in Kaipātiki through: • cheaper fares • maintaining our three existing ferry services and increasing the frequency of sailings • more buses going to more destinations more often. We also advocate to include the Beach Haven / Hobsonville Ferry in the \$50-weekly transport cap.
Coastal assets	We advocate for renewal and maintenance investment in coastal assets around the Kaipātiki coastline, including continuing the budget allocated to achieve goals set out in the Little Shoal Bay Shoreline Adaptation Plan.

The table below outlines long-standing advocacy initiatives that the Kaipātiki Local Board continue focused on seeing realised

Initiative	Description
Northcote Development	We advocate for continued investment into Northcote to support current and future residents and businesses
Quality Development with adequate infrastructure	We advocate for adequate infrastructure to help develop a quality compact, urban form that supports low carbon use and improves community resilience, while ensuring that we follow the rules and guidelines of the Auckland Unitary Plan .
Compliance investment	We advocate for more compliance monitoring taking place so that the enforcement teams can respond to all requests and complaints received in the Kaipātiki area, rather than only those of the highest priority.

Initiative	Description
Targeted Rate investment	We advocate for continued investment for Kaipātiki from the water quality, climate action and natural environment targeted rates, including stage four of Kauri Glen Reserve and Cecil Eady Reserve upgrades.
Sport and Recreation investment	We advocate for an increase to, and greater share of, regional funding to provide more sport and recreation opportunities in Kaipātiki through: • the Regional Sport and Recreation Facility Investment Fund • the Regional Sport and Recreation Facilities Operating Grant.
Local discrete funding	We advocate to keep funding that was set aside many years ago for the actions set out in the Birkenhead War Memorial Masterplan and the Kaipātiki Connections Network Plan .

Appendix B: How to contact your local board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



John Gillon
Chairperson
Mobile 021 286 2288
john.gillon@aucklandcouncil.govt.nz



Danielle Grant, JP
Deputy Chairperson
Mobile 021 835 724
danielle.grant@aucklandcouncil.govt.nz



Erica Hannam
Mobile 027 203 7602
erica.hannam@aucklandcouncil.govt.nz



Janet Tupou
Mobile 027 247 1408
janet.tupou1@aucklandcouncil.govt.nz



Melanie Kenrick
Mobile 021 198 1079
melanie.kenrick@aucklandcouncil.govt.nz



Paula Gillon
Mobile 021 529 723
paula.gillon@aucklandcouncil.govt.nz



Raymond Tan
Mobile 027 316 8625
raymond.tan@aucklandcouncil.govt.nz



Tim Spring
Mobile 027 207 5645
tim.spring@aucklandcouncil.govt.nz

Email KaipatikiLocalboard@aucklandcouncil.govt.nz to contact Kaipātiki Local Board.

For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules:
www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.
