

# Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
Nau mai e te Tai Tūpuna o Rēhua,
o Te Moananui-o-Toi.
Nau mai ki Tāmaki i whakawhenuatia rā,
i ngā waitapu e rua nei arā ko te
Waitematā ko te Mānukanuka.
Koia i maea ake i te kōpū o Papatūānuku
e takoto mai nei,
kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu He tātai tāngata ki te whenua, ngaro noa. E te iwi raro rā, whakarongo ake ki te tangi a te iwi e tū nei Hoki wairua mai, haere. Hoki ki te kainga tuturū kia au ai te moe.

Āpiti hono tātai hono, I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki kia mihia nuitia e ngā pou me ngā whare wharau O te Kaunihera o Tāmakau Makaurau E Whakatau nei I a koutou ē....! Welcome, o tides from the north and south. Welcome, ancestral seas of Rēhua and of Toi. Welcome to Tāmaki – the land conferred by sacred right, born of the two sacred harbours: Waitematā and Mānukanuka-a-Hoturoa. You who emerged from the womb of Papatūānuku, lying here still, lamented continually

A genealogy of stars in the heavens endures, while the line of humanity on earth fades away. To those who have passed – listen to the cry of those who stand here now. Return in spirit, and go peacefully. Return to the eternal homeland, and rest.

by Ranginui above.

That which is bound remains joined, an unbroken line – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise – to the broad and far-reaching shores of Tāmaki. That you may be received and acknowledged by the pou and the gathering places, by the people and the Council of Tāmaki Makaurau who welcome you all.



# He kõrero whānui mõ ngā poari ā-rohe Local board overview



He whakarāpopoto mō ngā poari ā-rohe

# 1.1 Local board overview

#### **SHARED GOVERNANCE MODEL**



# The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



# 21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

#### Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Aucklandwide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

- 1. **Legislation** local boards are responsible for:
  - community engagement,
  - preparing local board plans,
  - agreeing and monitoring local board agreements,
  - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
- 2. **Allocation of decision-making for non-regulatory activities** the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
- 3. **Delegation of decision-making responsibilities** the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

#### Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

# 1.2 Developing local priorities

Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

▶ Diagram 1: The relationship between Auckland Council plans and agreements.



### **Local activities**

Local boards have decision making responsibility for a range of activities, as set out in the following list.

- 1. Local Community Services
- 2. Local Planning and Development
- 3. Local Environmental Management
- 4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

#### Te Tuku Pūtea

# 1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

**Operating funding** (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

**Capital funding** (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

# **Fairer funding**

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

### Gross capital expenditure for 2025/2026 by local board

| \$000<br>FINANCIAL YEAR ENDING 30 JUNE | LTP 2024/2025<br>(\$000) | LTP 2025/2026<br>(\$000) | ANNUAL PLAN<br>2025/2026<br>(\$000) |
|--|--------------------------|--------------------------|-------------------------------------|
| 100 - Albert-Eden                      | 3,889                    | 11,619                   | 7,348                               |
| 115 - Great Barrier                    | 400                      | 1,651                    | 1,651                               |
| 105 - Devonport-Takapuna               | 5,452                    | 5,841                    | 6,101                               |
| 110 - Franklin                         | 7,686                    | 8,043                    | 11,136                              |
| 120 - Henderson-Massey                 | 13,599                   | 8,996                    | 21,613                              |
| 125 - Hibiscus and Bays                | 13,678                   | 14,922                   | 21,847                              |
| 130 - Howick                           | 7,757                    | 10,782                   | 10,332                              |
| 135 - Kaipātiki                        | 6,880                    | 9,201                    | 6,714                               |
| 140 - Mangere-Otahuhu                  | 6,455                    | 10,127                   | 9,730                               |
| 145 - Manurewa                         | 9,477                    | 6,980                    | 9,588                               |
| 150 - Maungakiekie-Tāmaki              | 14,532                   | 17,810                   | 21,822                              |
| 155 - Ōrākei                           | 8,141                    | 8,130                    | 7,455                               |
| 160 - Ōtara-Papatoetoe                 | 6,247                    | 8,538                    | 8,538                               |
| 165 - Papakura                         | 3,903                    | 6,351                    | 5,734                               |
| 170 - Puketāpapa                       | 3,234                    | 6,084                    | 5,684                               |
| 175 - Rodney                           | 10,159                   | 9,206                    | 8,322                               |
| 180 - Upper Harbour                    | 13,204                   | 19,734                   | 6,911                               |
| 185 - Waiheke                          | 1,115                    | 3,476                    | 3,192                               |
| 190 - Waitakere Ranges                 | 2,339                    | 4,846                    | 4,846                               |
| 195 - Waitematā                        | 10,693                   | 7,123                    | 9,928                               |
| 200 - Whau                             | 8,097                    | 30,680                   | 23,802                              |
| Grand Total                            | 156,937                  | 210,140                  | 212,294                             |

## Gross operating expenditure for 2025/2026 by local board

| \$000<br>FINANCIAL YEAR ENDING 30 JUNE | LTP 2024/2025<br>(\$000) | LTP 2025/2026<br>(\$000) | ANNUAL PLAN<br>2025/2026<br>(\$000) |
|--|--------------------------|--------------------------|-------------------------------------|
| 100 - Albert-Eden                      | 16,405                   | 20,588                   | 23,860                              |
| 115 - Great Barrier                    | 2,504                    | 3,679                    | 4,032                               |
| 105 - Devonport-Takapuna               | 16,700                   | 17,249                   | 17,011                              |
| 110 - Franklin                         | 18,141                   | 22,183                   | 25,028                              |
| 120 - Henderson-Massey                 | 33,760                   | 34,966                   | 37,528                              |
| 125 - Hibiscus and Bays                | 25,727                   | 27,820                   | 29,198                              |
| 130 - Howick                           | 33,761                   | 34,934                   | 36,670                              |
| 135 - Kaipātiki                        | 21,351                   | 24,220                   | 26,579                              |
| 140 - Mangere-Otahuhu                  | 23,565                   | 24,206                   | 26,860                              |
| 145 - Manurewa                         | 18,439                   | 24,846                   | 27,623                              |
| 150 - Maungakiekie-Tāmaki              | 19,366                   | 20,936                   | 22,666                              |
| 155 - Ōrākei                           | 16,529                   | 18,074                   | 19,835                              |
| 160 - Ōtara-Papatoetoe                 | 23,622                   | 24,231                   | 27,007                              |
| 165 - Papakura                         | 16,709                   | 16,911                   | 18,794                              |
| 170 - Puketāpapa                       | 10,692                   | 13,502                   | 14,902                              |
| 175 - Rodney                           | 17,108                   | 25,442                   | 27,219                              |
| 180 - Upper Harbour                    | 19,333                   | 20,127                   | 22,518                              |
| 185 - Waiheke                          | 6,126                    | 7,260                    | 7,714                               |
| 190 - Waitakere Ranges                 | 12,360                   | 13,069                   | 14,274                              |
| 195 - Waitematā                        | 34,685                   | 35,967                   | 39,204                              |
| 200 - Whau                             | 17,140                   | 21,648                   | 22,406                              |
| Grand Total                            | 404,023                  | 451,858                  | 490,928                             |

Budgets include interest and depreciation, and exclude corporate overheads.



Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

# **Local board information**



### Te Poari ā-Rohe o Māngere-Ōtāhuhu

# Māngere-Ōtāhuhu Local Board

He kōrero mai i te Heamana

# **Message from the Chair**

Talofa Lava,

It is my privilege to present the Mangere-Ōtahuhu Local Board Agreement for 2025/2026.

We want to thank everyone who took the time to give feedback during this year's annual plan consultation. The strong support for our priorities shows we are on the right path, especially around youth initiatives, arts and culture and protecting our environment.

At the same time many of you shared real concerns about rising costs and the need for more infrastructure and better community services. We hear you.

Despite financial challenges, we remain committed to building a strong and resilient community. We will continue to work with our partners, mana whenua and local groups to do more with what we have. This includes support for waste management, local economic development and your activities through our community grants programme.

We will also focus on other key projects such as developing our local playgrounds, improving facilities like the Moana-Nui-a-Kiwa Pool and Leisure Centre and Otahuhu's - Toia.

We will deliver two flood resilience projects: <u>Te Ararata</u> and <u>Harania</u>, as part of the <u>Blue-green network</u> projects to help prevent flooding. These are much needed projects to support our community which was badly affected by the 2023 floods.

We will also keep working on the local transport network, community safety and providing cleaner public spaces.

We supported the idea of a visitor levy because it is a fairer way to fund tourism and events. But we also know affordability matters and will keep raising your concerns with the council.

Finally, our local board will keep advocating for fair funding. As south Auckland grows in population and diversity, it is vital we get our fair share of investment to meet our community's needs now and in the future.

We are proud of our community's strength, voice and vision. With your support, we'll keep pushing for progress and action.

Ngā mihi,

Tauanu'u Nanai Nick Bakulich

s.sahull

Chair

Māngere-Ōtāhuhu Local Board

# Māngere-Ōtāhuhu Local Board area

A population of **78,642** expected to increase to 125,436 by 2050. **60%** of residents identify as Pasifika, **17%** Māori





Pueru / Māngere Mountain

aged under 24

# Māngere-Ōtāhuhu Local Board Plan 2023

The Māngere- Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

#### Ō Tātou Tāngata

#### Our people

Our people are our strength. Engaging with our diverse communities – from Māori, Pacific peoples, and children, to rangatahi (youth) and senior people – enables us to provide the services and facilities they need, leading to better wellbeing.

#### Tō Tātou Tajao

#### **Our environment**

Toitū te whenua, whatungarongaro te tangata. Our land is permanent, while people come and go. Your resilience was tested with destructive weather events in early 2023, and it held. We can help strengthen your ability to preserve our natural environment and sites of significance so that future generations can enjoy them.

#### Tō Tātou Hapori

#### **Our community**

We are home to the largest population of Pacific peoples in Auckland. We also have a high proportion of Māori residents and a growing ethnic diversity. That diversity means we need dynamic spaces and facilities.

Our venues, local parks and open spaces must provide for the ever-changing experiences of our residents now and in the future. We will do this this by partnering with mana whenua and our wider community.

#### Ō Tātou Wāhi

#### Our places

We want great, safe neighbourhoods that are well connected with accessible local transport options. We want to create and design attractive spaces that meet your needs and greatly enhance the quality of life for residents.

#### Tā Tātou Ōhanga

#### **Our economy**

We want to attract and retain businesses in our town centres and industrial areas. We want to support our big developers, such as Auckland International Airport, and our various business associations to make it easier for employers and employees to benefit from being in Māngere-Ōtāhuhu.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

### **Working with Māori**

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Mangere-Otahuhu Local Board Plan seeks to deliver outcomes for Māori. Initiatives that deliver Māori outcomes are those which support Māori identity and culture, advance Māori wellbeing and support Māori to participate in local decision-making as identified in the Kia Ora Tāmaki Makaurau (now Tāmaki Ora) framework. Examples of this include:

- restoring Pūkaki Crater by:
  - o planting on the south-west crater rim on Pūkaki Māori Marae Committee land
  - o maintaining planting at the urupā
- controlling pest plants throughout the rest of the crater to maintain the gains made from previous years
- Te Kete Rukuruku Māori naming of parks and places programme
- renewing signage and fencing at Otuataua Stonefields Reserve
- <u>Pūkaki Tapu o Poutūkeka Committee</u> working with mana whenua in their kaitiaki (guardianship) role and delivering the Resource Management Plan and associated projects
- engaging with mana whenua, mataawaka and local board members
- · Ara Kōtui supporting monthly hui between local board members and iwi representatives
- achieving a pest-free Ihumātao to protect the natural and spiritual essence (mauri) of Ihumātao, while working with, and empowering iwi to achieve their goals.

# Māngere-Ōtāhuhu Local Board Agreement 2025/2026

#### Planned operating and capital spend in 2025/2026

| Key areas of spend                   | Community services | Environmental services | Planning<br>services | Governance    | Total          |
|--------------------------------------|--------------------|------------------------|----------------------|---------------|----------------|
| Planned operating spend<br>2025/2026 | \$23.7 million     | \$533,000              | \$1.5 million        | \$1.1 million | \$26.9 million |
| Planned capital spend<br>2025/2026   | \$9.7 million      | -                      | -                    | -             | \$9.7 million  |

#### **Key activity areas**

Funding priorities, key activities, key initiatives and key performance measures in the Māngere-Ōtāhuhu Local Board area are included for the following local activity areas:

- Local community services
- · Local planning and development.
- · Local environmental management
- Local governance

#### **Local community services**

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$23.7 million and capital investment of \$9.7 million.

The key initiatives we have planned for 2025/2026 include:

- · community arts programme including an arts broker programme
- 'Out and About' activities and events in parks
- capacity building and participation programmes for young people to help grow leadership, improve employment opportunities and wellbeing.
- · support efforts to reduce alcohol harm in communities
- · community grants.

These local community services and key initiatives contribute towards achieving the following outcomes in the Māngere-Ōtāhuhu Local Board Plan:

• Outcome: Our community

• Outcome: Our people

• Outcome: Our places

• Outcome: Our economy

#### Levels of service and key performance measures

| Performance measure  | Actual 2023/2024 | Long-term plan<br>Target 2024/2025 | Annual plan<br>Target 2025/2026 |  |
|--|------------------|------------------------------------|---------------------------------|--|
| Enable a range of choices to access community services and recreation opportunities                              |                  |                                    |                                 |  |
| Number of visits to library facilities <sup>1</sup>  | 397,911          | 373,000                            | 396,000                         |  |
| Percentage of time physical library services are accessible to the community                                     | New Measure      | 100%                               | 100%                            |  |
| Number of visits to Pool and Leisure Centres <sup>1</sup>  | New Measure      | 516,000                            | 572,000                         |  |
| Percentage of time main Pool and Leisure Centre services are accessible to the community                         | New Measure      | 95%                                | 96%                             |  |
| Percentage of local community facility asset components that are not in poor or very poor condition <sup>2</sup> | New Measure      | 77%                                | 79%                             |  |
| Number of local community events delivered   | New Measure      | 13                                 | 13                              |  |
| Number of activities and events delivered which support local communities to be physically active <sup>3</sup>   | New Measure      | 75                                 | 70                              |  |
| Provide opportunities for communities to lead and deliver their own initiatives                                  |                  |                                    |                                 |  |
| Number of partner organisations supported to sustain their governance capacity and capability <sup>3</sup>       | New Measure      | 10                                 | 5                               |  |
| Provide urban green spaces (local parks, paths and Ngahere) and access to the coast                              |                  |                                    |                                 |  |
| Percentage of local parks, facilities and spaces meeting maintenance quality standards.                          | New Measure      | 90%                                | 90%                             |  |
| Percentage of local open space asset components that are not in poor or very poor condition <sup>2</sup>         | New Measure      | 94%                                | 90%                             |  |
|  |                  |                                    |                                 |  |

<sup>&</sup>lt;sup>1</sup>There are no intended service level changes to libraries and pools and leisure centres, the target has been reviewed and set against forecasted 2024/2025 visitation numbers.

#### **Local planning and development**

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$1.5 million.

The key initiatives we have planned for 2025/2026 include:

- Walter Massey Park Masterplan
- Centre Park Masterplan
- Community facilities portfolio review assessing facility use, condition, and future needs to help local boards plan and deliver their local board activities

These local planning and development activities, including the key initiatives contribute towards achieving the following outcomes in the Māngere-Ōtāhuhu Local Board Plan:

• Outcome: Our places

• Outcome: Our community

<sup>&</sup>lt;sup>2</sup>The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model

<sup>&</sup>lt;sup>3</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme.

#### Levels of service and key performance measures

| Performance measure   | Actual 2023/2024 |      | Annual plan<br>Target 2025/2026 |
|---|------------------|------|---------------------------------|
| Support a strong local economy  |                  |      |                                 |
| Percentage of Business Associations meeting their<br>Business Improvement District (BID) targeted rate grant<br>agreement obligations | 100%             | 100% | 100%                            |

#### Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$533,000.

The key initiatives we have planned for 2025/2026 include:

- restore Pūkaki Crater
- develop community and business emergency response plans and resilience programmes
- teach school children about sustainability
- Continue to support the Bike hub Mangere programme
- Māngere Waterways Restoration Programme progress.

These local environmental management activities and key initiatives contribute towards achieving the following outcomes in the Māngere-Ōtāhuhu Local Board Plan:

• Outcome: Our environment

Levels of service and key performance measures

| Performance measure  | Actual 2023/2024     | Long-term plan<br>Target 2024/2025 | Annual plan<br>Target 2025/2026 |
|--|----------------------|------------------------------------|---------------------------------|
| Protect, improve and minimise risks to the natural envi                                | ironments and cultur | al heritage                        |                                 |
| Number of community groups supported in sustainable initiative programmes <sup>2</sup> | New Measure          | 27                                 | 20                              |
| Number of planting events for biodiversity enhancement <sup>2</sup>                    | New Measure          | 4                                  | 3                               |
| Rounds of pest control carried out in key areas <sup>2</sup>                           | New Measure          | 33                                 | 30                              |

<sup>&</sup>lt;sup>2</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme.

#### Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.1 million.

The key initiatives we have planned for 2025/2026 include:

- Governance Engagement and Stakeholder, investment to strengthen community participation in governance activities.
- Ara Kotui collective collaborative platform with mana whenua to progress Māori outcomes.
- review of parts of Mangere-Ōtahuhu and Ōtara-Papatoetoe area plans

These local governance activities and key initiatives contribute towards achieving the following outcome/s in the Māngere-Ōtāhuhu Local Board Plan:

• Outcome: Our people

Levels of service and key performance measures

| Performance measure  | Actual 2023/2024   | Long-term plan<br>Target 2024/2025 | Annual plan<br>Target 2025/2026 |
|--|--------------------|------------------------------------|---------------------------------|
| Respond to the needs and aspirations of mana whenua  | and Māori communit | ies                                |                                 |
| Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council's Māori outcomes framework). | New measure        | New measure                        | Set baseline                    |

# **Funding impact statement**

This prospective funding impact statement explains how the council will fund local activities in the Mangere-Ōtāhuhu Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

| \$000<br>Financial year ending 30 June                                  | Long-term plan<br>2024/2025 | Annual Plan<br>2025/2026 |
|---|-----------------------------|--------------------------|
| Sources of operating funding:   |                             |                          |
| General rates, UAGCs, rates penalties                                   | 22,861                      | 26,010                   |
| Targeted rates  | 1,943                       | 2,016                    |
| Subsidies and grants for operating purposes                             | 69                          | 64                       |
| Fees and charges  | 1,504                       | 1,550                    |
| Local authorities fuel tax, fines, infringement fees and other receipts | 138                         | 56                       |
| Total operating funding   | 26,515                      | 29,697                   |
| Applications of operating funding:                                      |                             |                          |
| Payment to staff and suppliers  | 20,754                      | 24,827                   |
| Finance costs   | 2,729                       | 1,871                    |
| Internal charges and overheads applied                                  | 2,837                       | 2,893                    |
| Other operating funding applications                                    | 0                           | 0                        |
| Total applications of operating funding                                 | 26,321                      | 29,590                   |
| Surplus (deficit) of operating funding                                  | 194                         | 107                      |
|   |                             |                          |
| Sources of capital funding:   |                             |                          |
| Subsidies and grants for capital expenditure                            | 0                           | 0                        |
| Development and financial contributions                                 | 0                           | 0                        |
| Increase (decrease) in debt   | 6,261                       | 9,623                    |
| Gross proceeds from sale of assets                                      | 0                           | 0                        |
| Lump sum contributions  | 0                           | 0                        |
| Other dedicated capital funding   | 0                           | 0                        |
| Total sources of capital funding  | 6,261                       | 9,623                    |
| Application of capital funding:   |                             |                          |
| Capital expenditure:  |                             |                          |
| - to meet additional demand   | 1,398                       | 2,611                    |
| - to improve the level of service                                       | 638                         | 493                      |
| - to replace existing assets  | 4,419                       | 6,626                    |
| Increase (decrease) in reserves   | 0                           | 0                        |
| Increase (decrease) in investments                                      | 0                           | 0                        |
| Total applications of capital funding                                   | 6,455                       | 9,730                    |
| Surplus (deficit) of capital funding                                    | (194)                       | (107)                    |
| Funding balance   | 0                           | 0                        |

# **Appendix A: Advocacy initiatives**

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

| Initiative  | Description   |
|---|---|
| Māngere Mountain<br>Education Trust   | Reinstate the \$300,000 funding for the Māngere Mountain Education Trust sourced from the council's long-term plan for:   |
|   | <ul> <li>educational programmes</li> <li>cultural conservation</li> <li>maunga management.</li> </ul>   |
| Funding for Te Pūkaki Tapu<br>o Poutūkeka co-<br>management projects                                      | The secured Māori Outcomes funding will support the Reserve Management Plan and help guide key projects at Pūkaki, including:  • formal access to the urupā  • erosion control at the lagoon's southwest rim  • conservation efforts.  Our plans aim to protect cultural sites, improve access and reflect kaitiakitanga.   |
| Local economic<br>development   | Local economic development remains a priority.  We request help to deliver this local board plan outcome through regional funding to provide our community with access to:  • better paid employment • quality training • opportunities to improve local needs.   |
| Fairer funding allocation   | We do not support fairer funding in its current form. We request:   |
| Funding for projects to create public spaces:   | <ol> <li>Prioritise long-term funding for the Ōtāhuhu Portage route project. This project will highlight local sites of national significance in terms of history and culture. This has huge potential to make the area accessible and connected for local and international visitors.</li> </ol>   |
| <ol> <li>Ōtāhuhu Portage route<br/>project</li> <li>Māngere Gateway<br/>Heritage Precinct Plan</li> </ol> | 2. Fund the Māngere Gateway Heritage Precinct Plan through tourism as an integrated programme of social, cultural, environmental and economic benefits around the western parts of Māngere including Otuataua, Ihumātao, Manukau harbour and Watercare walkway extensions.  |
| 3. Mängere East Precinct  | <ol> <li>Develop a vibrant and connected community hub to transform M\u00e4ngere East into a<br/>precinct.</li> </ol>   |
| Free bus service  | To promote and provide tourists and locals with access to our local economic areas and attractions, like shopping centres.  The local board requests that Auckland Transport develop a strategy to support this service as the Regional Land Transport Plan did not commit to this long-standing initiative.  |
| Improving standards in boarding houses  | We support proactive boarding house inspections, improving living conditions and tenant safety, particularly in high-risk areas.  With an increase in new accommodation developments, some boarding houses are being used as temporary housing solutions due to limited affordable homes. This has caused an increase in the use of illegal boarding houses and reflects the need for more comprehensive inspections and resources.  Multi-agency collaboration, prioritising vulnerable communities and improving enforcement efforts are essential to ensure better housing standards and to address the growing demand for safe, affordable accommodation. |

### **Appendix B: How to contact your local board**

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



**Tauanu'u Nanai Nick Bakulich**Chairperson
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Email mangereotahuhulocalboard@aucklandcouncil.govt.nz to contact Māngere-Ōtāhuhu Local Board. For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules: www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.



