

## Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
Nau mai e te Tai Tūpuna o Rēhua,
o Te Moananui-o-Toi.
Nau mai ki Tāmaki i whakawhenuatia rā,
i ngā waitapu e rua nei arā ko te
Waitematā ko te Mānukanuka.
Koia i maea ake i te kōpū o Papatūānuku
e takoto mai nei,
kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu He tātai tāngata ki te whenua, ngaro noa. E te iwi raro rā, whakarongo ake ki te tangi a te iwi e tū nei Hoki wairua mai, haere. Hoki ki te kainga tuturū kia au ai te moe.

Āpiti hono tātai hono, I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki kia mihia nuitia e ngā pou me ngā whare wharau O te Kaunihera o Tāmakau Makaurau E Whakatau nei I a koutou ē....! Welcome, o tides from the north and south. Welcome, ancestral seas of Rēhua and of Toi. Welcome to Tāmaki – the land conferred by sacred right, born of the two sacred harbours: Waitematā and Mānukanuka-a-Hoturoa. You who emerged from the womb of Papatūānuku, lying here still, lamented continually

A genealogy of stars in the heavens endures, while the line of humanity on earth fades away. To those who have passed – listen to the cry of those who stand here now. Return in spirit, and go peacefully. Return to the eternal homeland, and rest.

by Ranginui above.

That which is bound remains joined, an unbroken line – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise – to the broad and far-reaching shores of Tāmaki. That you may be received and acknowledged by the pou and the gathering places, by the people and the Council of Tāmaki Makaurau who welcome you all.



# He kõrero whānui mõ ngā poari ā-rohe Local board overview



He whakarāpopoto mō ngā poari ā-rohe

## 1.1 Local board overview

#### **SHARED GOVERNANCE MODEL**



## The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



## 21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

#### Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Aucklandwide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

- 1. **Legislation** local boards are responsible for:
  - community engagement,
  - preparing local board plans,
  - agreeing and monitoring local board agreements,
  - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
- 2. **Allocation of decision-making for non-regulatory activities** the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
- 3. **Delegation of decision-making responsibilities** the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

#### Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

## 1.2 Developing local priorities

Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

▶ Diagram 1: The relationship between Auckland Council plans and agreements.



### **Local activities**

Local boards have decision making responsibility for a range of activities, as set out in the following list.

- 1. Local Community Services
- 2. Local Planning and Development
- 3. Local Environmental Management
- 4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

#### Te Tuku Pūtea

## 1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

**Operating funding** (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

**Capital funding** (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

## **Fairer funding**

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

### Gross capital expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitematā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	156,937	210,140	212,294

## Gross operating expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitematā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	404,023	451,858	490,928

Budgets include interest and depreciation, and exclude corporate overheads.



Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

## **Local board information**



### Te Poari ā-Rohe o Ōtara-Papatoetoe

## **Ōtara-Papatoetoe Local Board**

He kōrero mai i te Heamana

## Message from the chair

I am pleased to present our Local Board Agreement for 2025/2026. This forms part of Auckland Council's Long-term Plan 2024-2034 and is an important step in delivering the three-year Ōtara-Papatoetoe Local Board Plan 2023.

We extend our gratitude to all who took part in the consultation, providing valuable feedback on the council's annual plan and our local board initiatives. We are proud that the majority of you support all or most of our proposed programmes for the coming year.

As a local board, we remain committed to managing resources responsibly, ensuring a balanced approach that meets community needs and aspirations. Despite financial constraints, with no additional operational budget, in the upcoming year, we will continue to prioritise our people by strengthening connections, fostering safety and wellbeing, achieving positive Māori outcomes and protecting our environment.

Some of initiatives we will focus on include:

- safety initiatives in our town centres including fun-activities, tidy-ups and engagements
- local and regional diversity and inclusion events and programmes e.g. Christmas parades,
   Matariki celebrations.
- implementing the local 'Play Plan' to promote wide play opportunities for all ages in all spaces
- providing community grants to support a variety of vibrant community-led initiatives
- age-friendly initiatives, youth development and capacity building (e.g. leadership) for groups and organisations.

In the year ahead we will undertake improvements to the sports fields at Rongomai Park and East Tāmaki Reserve. We will also upgrade netball facilities at Ngāti Ōtara Park.

We will continue advocating to the Governing Body for budget:

- to implement the Manukau Sports Bowl Masterplan
- to speed-up investment in a community hub in Old Papatoetoe Town Centre

"O le tele o sulu e maua ai figota" - "Through collaboration, the most difficult challenges can be overcome".

Together, we can build a stronger, more connected Ōtara-Papatoetoe.

Ngā mihi,

Apulu Reece Autagavaia Chair, Ōtara-Papatoetoe Local Board

Minor road

## **Ōtara-Papatoetoe Local Board area**



Data sources: Council Growth Scenario AGS23v1 (Feb 2024), StatsNZ Census 2023 (initial release May 2024)

## **Ōtara-Papatoetoe Local Board Plan 2023**

The Ōtara-Papatoetoe Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Ō Tātou Tāngata

#### Our people

People are at the heart of what we do. We support, empower and celebrate the diversity in our community. We are strong and resilient through our connections across cultures, neighbourhoods, age, sexual orientation, gender, and different needs. Māori history and tikanga is understood and valued as our unique point of difference in the world.

Tō Tātou Taiao

#### **Our environment**

We care, protect, and enhance our natural environment and built heritage. A Māori world view to treasure and protect taonga tuku iho (our natural environment) is key. Our communities, businesses and organisations act as stewards of the natural environment, make sustainable choices, and chose sustainable lifestyles. We act today to protect and preserve our environment for future generations.

Tō Tātou Hapori

#### **Our community**

Everyone has fair and easy access to council services and facilities, regardless of their circumstances. Mana whenua, mataawaka, organisations and neighbourhood groups maintain strong relationships, influence decisions, and actively contribute to local programmes.

Ō Tātou Wāhi

#### **Our places**

Our growing and changing community is well served and supported with high-quality and attractive spaces. New developments are well designed and have our present and future communities in mind. Connections within the local and surrounding areas are easy, effective, and reliable.

Tā Tātou Ōhanga

#### **Our economy**

Locals thrive through being supported to develop and achieve their education, career, and business goals. There are economic opportunities for all. Our town centres are vibrant, busy and attract visitors from across Auckland and internationally.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

### **Working with Māori**

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

We strongly support Māori identity and culture and advancing Māori wellbeing and involvement in council decisions. We recognise mana whenua as the kaitiaki (guardians) of the land.

We work with Māngere-Otahuhu, Manurewa and Franklin local boards on the Ara Kōtui initiative in the south. This is an ongoing dialogue with mana whenua on local projects that respond favourably to Māori aspirations (mana whenua and mataawaka).

Our respect of Māori tikanga, is seen in many aspects of our local board plan such as Ngā matatini Māori (Māori diversity), and kotahitanga (Māori unity, shared sense of belonging).

#### Examples of this includes:

- the Manukau Harbour Forum
- Maori responsiveness addressing capability to deliver on Māori outcomes and aspirations, support iwi-led projects such as wananga, workshops, arts, locally-led Matariki initiatives.
- Ara Kōtui working closely with iwi that have an interest in the south, and to strengthen involvement in local board decision-making.
- Ōtara Papatoetoe Te Kete Rukuruku (Māori naming of parks and Places) Tranche 3.

The local board will continue to support programmes that contribute to Māori development. Some examples include:

- supporting our local libraries to deliver and promote Te Ao Māori and Te Reo language programmes
- support work with Māori/mana whenua delivery partners at every opportunity through increased funding support for initiatives for Māori responsiveness.

## **Ōtara Papatoetoe Local Board Agreement 2025/2026**

#### Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$24.5 million	\$392,000	\$869,000	\$1.2 million	\$27 million
Planned capital spend 2025/2026	\$8.5 million	-	-	-	\$8.5 million

#### **Key activity areas**

Funding priorities, key activities, key initiatives and key performance measures in the Ōtara-Papatoetoe Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

#### **Local community services**

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$24.5 million and capital investment of \$8.5 million.

The key initiatives we have planned for 2025/2026 include:

- review library and community services in Old Papatoetoe to ensure community facilities meet current and future needs
- local area service property portfolio review to identify opportunities for priorities and gaps for future capital investment for Ōtara-Papatoetoe communities
- Capacity building and youth empowerment for local communities
- Social cohesion for diverse communities
- Hosting local and regional events building social cohesion for diverse communities
- Activation of the Otara Town Centre through programming at the Otara Library, OMAC and Fresh Gallery

These local community services and key initiatives contribute towards achieving the following outcomes in the Ōtara-Papatoetoe Local Board Plan:

- Our people: Local community groups are empowered to deliver projects and events
- Our people: A socially cohesive community that is proud of and celebrates its diversity
- Our people: Te ao Māori is visible and integrated in all areas of life
- Our people: Rangatahi (youth) are active, learning and shaping community life
- Our community: Māori culture and the values of mātauranga Māori are visible in public spaces
- Our economy: Thriving small businesses and safe town centres

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026		
Enable a range of choices to access community service	Enable a range of choices to access community services and recreation opportunities				
Number of visits to library facilities <sup>1</sup>	438,754	386,000	465,000		
Percentage of time physical library services are accessible to the community	New Measure	100%	100%		
Number of visits to Pool and Leisure Centres <sup>1</sup>	New Measure	466,000	737,000		
Percentage of time main Pool and Leisure Centre services are accessible to the community	New Measure	95%	96%		
Percentage of local community facility asset components that are not in poor or very poor condition <sup>2</sup>	New Measure	79%	89%		
Provide opportunities for communities to lead and deliver their own initiatives					
Number of partner organisations and groups funded to deliver placemaking activities <sup>3</sup>	New Measure	12	10		
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast					
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New Measure	90%	90%		
Percentage of local open space asset components that are not in poor or very poor condition <sup>2</sup>	New Measure	93%	85%		
Number of trees planted in the Urban Ngahere programme <sup>3</sup>	New Measure	81	31		

<sup>&</sup>lt;sup>1</sup>There are no intended service level changes to libraries and pools and leisure centres, the targets have been reviewed and set against forecasted 2024/2025 visitation numbers.

#### Local planning and development

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$869,000.

The key initiatives we have planned for 2025/2026 include:

supporting community-led safety initiatives across town centres and neighbourhoods

These local planning and development activity, including the key initiatives contribute towards achieving the following outcomes in the Ōtara-Papatoetoe Local Board Plan:

- Our places: Attractive and welcoming spaces and neighbourhoods
- Our people: Local Community groups are empowered to deliver projects and events
- Our community: Our community has access to high-quality and well-maintained facilities

<sup>&</sup>lt;sup>2</sup>The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model.

<sup>&</sup>lt;sup>3</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024		Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

#### Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$392,000.

The key initiatives we have planned for 2025/2026 include:

- sustainability initiatives such as EcoNeighbourhoods, Ōtara-Papatoetoe Enviroschools
- Healthy Waters initiatives including Manukau Harbour Forum, and Ōtara Waterways and Lake Trust
- Kaiwaka programme for restoring food, connecting communities to land and composting
- Pest-Free South Auckland to allow ngahere (trees), native birds, and other wildlife to flourish by supporting local residents to carry out pest plant and animal control in their backyards and in local reserves.

These local environmental management activity and key initiatives contribute towards achieving the following outcomes in the Ōtara-Papatoetoe Local Board Plan:

- Our environment: Communities leading on sustainability and climate action
- Our environment: Restored biodiversity and improved water quality in local streams, the Manukau Harbour, and the Tāmaki Estuary.

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural env	ironments and cultur	al heritage	
Number of events/workshops held for sustainable outcomes	New Measure	36	35
Number of community groups supported to undertake waste initiatives <sup>3</sup>	New Measure	29	69

<sup>&</sup>lt;sup>3</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

#### Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.2 million.

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua	and Māori communi	ties	
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council's Māori outcomes framework).	New measure	New measure	Set baseline

## **Funding impact statement**

This prospective funding impact statement explains how the council will fund local activities in the Ōtara-Papatoetoe Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	22,035	25,591
Targeted rates	1,552	1,668
Subsidies and grants for operating purposes	121	116
Fees and charges	2,587	2,408
Local authorities fuel tax, fines, infringement fees and other receipts	317	244
Total operating funding	26,612	30,027
Applications of operating funding:		
Payment to staff and suppliers	21,459	24,767
Finance costs	1,786	1,873
Internal charges and overheads applied	3,061	3,096
Other operating funding applications	0	0
Total applications of operating funding	26,306	29,736
Surplus (deficit) of operating funding	306	291
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	5,940	8,247
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	5,940	8,247
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	907	1,560
- to improve the level of service	271	317
- to replace existing assets	5,069	6,660
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	6,247	8,538
Surplus (deficit) of capital funding	(306)	(291)
Funding balance	0	0

## **Appendix A: Advocacy initiatives**

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Manukau Sports Bowl (Transform)	The Manukau Sports Bowl (MSB) masterplan is part and parcel of the Transform Manukau project.
	The board is seeking \$15 to \$20 million to deliver the vision and projects of the Masterplan. Our priority is the athletics track and indoor courts, and we need to secure ongoing operational funding. The gains from such an investment are not limited to Ōtara-Papatoetoe alone, but it serves wider Auckland.
Papatoetoe Community Hub (Unlock)	With the suburb growing at speed the community requires a vibrant hub and high-quality services - a civic space for locals to participate and celebrate their diversity and upgraded community facilities such as Allan Brewster Leisure Centre, library and chambers building.
	We seek continued commitment to unlock the urban potential in the area, which will lead to increased residential and visitor populations. opportunity to accelerate our efforts in addressing community needs.
Safety	Safety concerns need to be addressed through enhanced community safety initiatives in our neighbourhoods and town centres - Papatoetoe, Ōtara and Hunters Corner.
	We seek increased funding and resource for compliance and enforcement with extend allocation from a currently centralised focus to an equitable attention to Ōtara-Papatoetoe.
	Advocate for further central government funding for crime prevention to enable local boards to respond to increasing local challenge.

### **Appendix B: How to contact your local board**

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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Email **Ōtarapapatoetoelocalboard@aucklandcouncil.govt.nz** to contact Ōtara-Papatoetoe Local Board. For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules: www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.



