

Te Mahere ā-Tau 2025/2026

ANNUAL PLAN 2025/2026

**Volume 2 Extract:
Local Board
Information and
Agreements**



Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
 Nau mai e te Tai Tūpuna o Rēhua,
 o Te Moananui-o-Toi.
 Nau mai ki Tāmaki i whakawhenuatia rā,
 i ngā waitapu e rua nei arā ko te
 Waitematā ko te Mānukanuka.
 Koia i maea ake i te kōpū o Papatūānuku
 e takoto mai nei,
 kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu
 He tātai tāngata ki te whenua, ngaro noa.
 E te iwi raro rā, whakarongo ake ki
 te tangi a te iwi e tū nei
 Hoki wairua mai, haere. Hoki ki te kainga
 tuturū kia au ai te moe.

Āpiti hono tātai hono,
 I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana
 Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki
 kia mihia nuitia e ngā pou me ngā whare wharau
 O te Kaunihera o Tāmakaui Makaurau
 E Whakatau nei I a koutou ē....!

Welcome, o tides from the north and south.
 Welcome, ancestral seas of Rēhua and of Toi.
 Welcome to Tāmaki – the land conferred by sacred
 right, born of the two sacred harbours: Waitematā
 and Mānukanuka-a-Hoturoa.
 You who emerged from the womb of Papatūānuku,
 lying here still, lamented continually
 by Ranginui above.

A genealogy of stars in the heavens endures,
 while the line of humanity on earth fades away.
 To those who have passed –
 listen to the cry of those who stand here now.
 Return in spirit, and go peacefully.
 Return to the eternal homeland, and rest.

That which is bound remains joined, an unbroken line
 – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise –
 to the broad and far-reaching shores of Tāmaki.
 That you may be received and acknowledged
 by the pou and the gathering places,
 by the people and the Council of Tāmaki Makaurau
 who welcome you all.



1

He kōrero whānui mō ngā poari ā-rohe

Local board overview



He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL



The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

- 1. Legislation** – local boards are responsible for:
 - community engagement,
 - preparing local board plans,
 - agreeing and monitoring local board agreements,
 - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
- 2. Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
- 3. Delegation of decision-making responsibilities** – the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

1.2 Developing local priorities

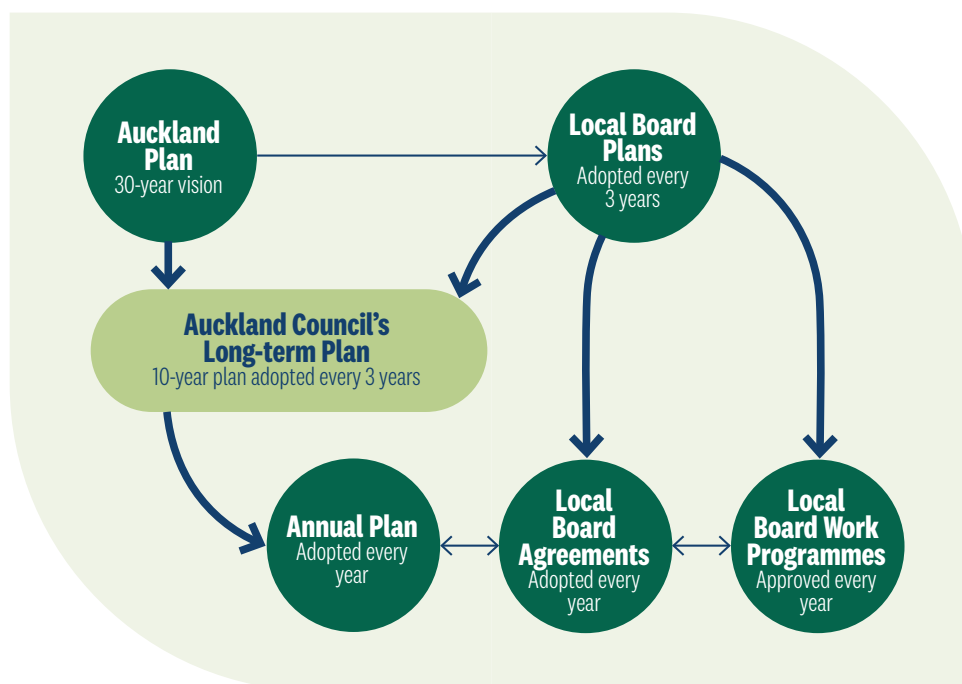
Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

► Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

Te Tuku Pūtea

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

Operating funding (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

Capital funding (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

Fairer funding

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

Gross capital expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitemātā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	156,937	210,140	212,294

Gross operating expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitemātā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	404,023	451,858	490,928

Budgets include interest and depreciation, and exclude corporate overheads.

2

Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

Local board information



Te Poari ā-Rohe o Papakura

Papakura Local Board

He kōrero mai i te Heamana

Message from the Chair

I am pleased to present our 2025/2026 Local Board Agreement. This includes our key priorities and advocacy areas.

This is our second year of delivering our 2023 local board plan. We appreciate the feedback you provided to help shape our priorities.

The Papakura Local Board area has recently welcomed a large number of new citizens, and growth in the area is expected to continue. As a result, the community has expressed the importance of providing free events to bring the community together. We will continue to support free events like Carols in the Park and the Santa Parade. We will also continue to support free programmes and exhibitions at [Papakura Art Gallery](#), [Papakura Museum](#) and both of our libraries.

We invested in two key pieces of work in the 2024/2025 financial year to identify:

- economic development opportunities
- sport and recreation facility needs.

We plan to progress recommendations from both pieces of work in 2025/2026.

We are also looking forward to work to:

- connect water and wastewater at [Ōpaheke Sports Park](#)
- refurbish [Elizabeth Campbell Centre](#).

The environment continues to be an area of importance to the community, and we will continue to improve the health of [Te Koiwi Reserve](#) (Te Koiwi Park) and Bruce Pulman Park stormwater ponds. This will also improve water quality in the receiving environment.

We will also continue to support other projects of importance to the community. These include:

- environmental education in schools
- works to restore Papakura Stream.

Thank you for your continued support. We look forward to working with you on our key priorities throughout the year.

Ngā mihi,



Brent Catchpole

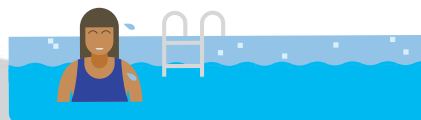
Chair Papakura Local Board

Papakura Local Board area



11 mana whenua
iwi/hapū have an
interest in Papakura

We are home to more than **140** local parks
and sports fields, **1** aquatic centre, **2** libraries,
1 community hub and library, **1** recreation
centre and **9** community halls



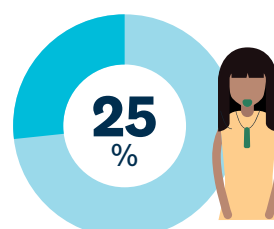
LEGEND

-  Local board office
-  Public open space (Unitary Plan)
-  Motorway
-  Major road
-  Arterial road
-  Medium road
-  Minor road



24% of Papakura's
residents are 14
years or younger

A population of
72,318 expected to increase to
83,010 by 2050



25% of
residents
identify as
Māori

Data sources: Council Growth Scenario AGS23v1 (Feb 2024),
StatsNZ Census 2023 (initial release May 2024)

Papakura Local Board Plan 2023

The [Papakura Local Board Plan 2023](#) is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Ō Tātou Tāngata

Our people

Strong partnerships with Māori are continued and Māori aspirations are supported. The diverse community identity and culture in Papakura is celebrated. The safety of the community, their wellbeing, community preparedness and resilience is improved across the local board area.

Tō Tātou Taiao

Our environment

Continued support of programmes that improve the health of our environment through increasing the tree canopy coverage, improving air and water quality, reducing the threat of pests, and addressing pollution and waste. We want people to have opportunities to enjoy the environment around local parks, our harbour and streams.

Tō Tātou Hapori

Our community

A community enriched by its diversity, where people feel connected and lead active, healthy lives. We have great parks and places to play and enjoy. We come together at lively events and activities that include people socially, drawing on the strengths of our different cultures. As our population grows and becomes more diverse, our parks, community spaces and facilities need to keep pace with rising demand and changing needs.

Ō Tātou Wāhi

Our places

A well-connected area where it's easy to move around. Our roads are less congested, public transport is convenient and reliable, walkways and cycleways are linked together and safe. It is also important to ensure that the significant growth occurring in the local board area is supported by appropriate infrastructure.

Tā Tātou Ōhanga

Our economy

Our local economy thrives, with successful local businesses creating quality jobs for local people. Our commercial centres are great places to work, shop, relax and enjoy. Visitor numbers are increased through the promotion of facilities and services in Papakura.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Papakura Local Board seeks to achieve positive outcomes for Māori with initiatives that support Māori identity and culture, advance Māori wellbeing and support Māori to take part in local decision-making as identified in the Kia Ora Tāmaki Makaurau (now Tāmaki Ora) framework. Examples of this include:

- Ara Kōtui – an initiative that engages southern mana whenua groups to provide input into local decision-making
- Pukekiwiri Paa Joint Management Committee – a co-governance committee with kaitiaki (guardianship) over [Pukekiwiri Paa](#)
- Te Kete Rukuruku which involves collecting and telling unique stories about the Papakura area
- ongoing support for the [Manukau Harbour Forum](#) and the Papakura Stream (ecological restoration and waterways protection) to improve the water quality of the Manukau Harbour
- the [Urban Ngahere \(Forest\) Strategy](#) to increase tree canopy coverage
- [Te Koiwi Reserve](#) pond enhancements in collaboration with Papakura Marae
- giving visibility to Māori culture and te reo by progressing opportunities identified in the Papakura Heritage Interpretation Strategy
- improving the environment and biodiversity through pest animal and plant control
- funding local Māori-led initiatives like Māori wardens, Whiri Aroha, Matariki celebrations and others
- celebrating and promoting te ao Māori through our libraries and events
- supporting food security activities such as māra kai community gardens.

Papakura Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$16.9 million	\$191,000	\$358,000	\$1.3 million	\$18.8 million
Planned capital spend 2025/2026	\$5.7 million	\$0	\$0	\$0	\$5.7 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Papakura Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development
- Local environmental management
- Local governance

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$16.9 million and capital investment of \$5.7 million.

The key initiatives we have planned for 2025/2026 include to:

- support Māori-led aspirations
- support māra kai (community garden) initiatives
- provide free events like Anzac services, the Santa Parade and Carols in the Park
- provide a community arts programme
- improve community safety through contributing funding to neighbourhood support and community patrol initiatives.

These local community services and key initiatives contribute towards achieving the following outcomes in the Papakura Local Board Plan:

- Ō Tātou Tāngata | Our people
- Ngā huanga Māori | Māori outcomes
- Te Tāruke ā-Tāwhiri | Climate change

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities ¹	291,311	256,000	292,000

Percentage of time physical library services are accessible to the community	New measure	100%	100%
Number of visits to Pool and Leisure Centres	New measure	353,000	355,000
Percentage of time main Pool and Leisure Centre services are accessible to the community	New measure	95%	96%
Percentage of local community facility asset components that are not in poor or very poor condition ²	New measure	79%	84%
Number of local community events delivered ³	New measure	5	4
Provide opportunities for communities to lead and deliver their own initiatives			
Number of partner organisations supported to sustain their governance capacity and capability	New measure	10	10
Number of partner organisations and groups funded to deliver placemaking activities	New measure	7	7
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	90%	90%
Percentage of local open space asset components that are not in poor or very poor condition ²	New measure	94%	91%
Number of trees planted in the Urban Ngahere programme ³	New measure	29	48

¹There are no intended service level changes to libraries, the target has been reviewed and set against forecasted 2024/2025 visitation numbers.

²The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model.

³The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local planning and development

Local planning and development includes supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$358,000.

In 2025/2026, we plan to:

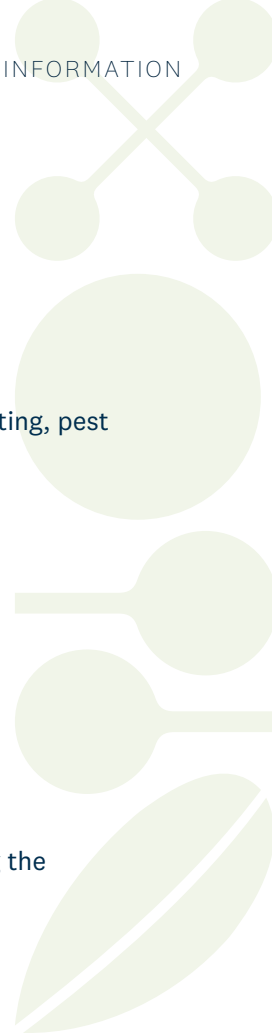
- progress opportunities to develop our local economy identified in our 2024/2025 economic development planning project.

These local planning and development activities, including the key initiatives contribute towards achieving the following outcome in the Papakura Local Board Plan:

- Tā Tātou Ōhanga | Our economy

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%



Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, improving stream and water quality, healthy homes and projects to minimise.

Our annual operating budget to deliver these activities is \$191,000.

In 2025/2026, we plan to:

- continue projects to help reduce waste
- improve pond health at [Bruce Pulman Park](#) and Te Koiwi
- continue the Papakura Stream restoration programme
- deliver the Wai Care education programme
- advocate to improve water quality through the [Manukau Harbour Forum](#)
- manage pests.

These local environmental management activities and key initiatives contribute towards achieving the following outcomes in the in the Papakura Local Board Plan:

- Tō Tātou Taiao | Our environment
- Ngā huanga Māori | Māori outcomes
- Te Tāruke ā-Tāwhiri | Climate change

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural environments and cultural heritage			
Rounds of pest control carried out in key areas	New measure	16	16

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.3 million.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council's Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Papakura Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	17,883	20,013
Targeted rates	297	332
Subsidies and grants for operating purposes	16	17
Fees and charges	461	486
Local authorities fuel tax, fines, infringement fees and other receipts	143	94
Total operating funding	18,800	20,942
Applications of operating funding:		
Payment to staff and suppliers	15,238	17,295
Finance costs	1,355	1,458
Internal charges and overheads applied	2,178	2,184
Other operating funding applications	0	0
Total applications of operating funding	18,771	20,938
Surplus (deficit) of operating funding	29	4
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	3,874	5,729
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	3,874	5,729
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	810	139
- to improve the level of service	432	185
- to replace existing assets	2,661	5,410
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	3,903	5,734
Surplus (deficit) of capital funding	(29)	(4)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Growth	Growth in neighbouring local board areas like Franklin puts pressure on infrastructure in our local board area. However, we do not receive funding to address the impacts of this growth. Funding for growth in the Papakura area needs to include more operational spend that is adjusted each year to pay for the assets needed to support this. Papakura has experienced significant growth with high density housing. This is creating social issues and pressure on our existing infrastructure. We do not have the funds we need to cover increasing costs to buy, run and maintain the assets needed to address this growth.
Inflationary pressures for future years	We do not receive additional funds under the council's 'fairer funding' model. We have not received advice about how we can manage increasing costs in future years. We strongly advocate for additional funding to cover increasing costs on an ongoing basis. Without this, we are concerned that we will have to significantly reduce existing levels of service in our communities.
Investment in sports facilities in growth areas	Drury Sports Complex (Papakura Local Board area): Major growth in wider Drury will put pressure on Drury Sports Complex. This is on the border of Papakura and Franklin Local Board areas. We request funding for the Drury Sports Complex concept plan now. This will allow both Papakura and Franklin Local Boards to invest for the benefit of local communities rather than wait to acquire new land through the Drury development process. Franklin Local Board is looking into how it can use its assets to partly fund this project. Ōpaheke Sports Park (Papakura Local Board area): Ōpaheke Sports Park is an asset with potential to support new and growing communities on the border of Franklin and Papakura. We request to use funding now that is set aside for 2028/2029. We will use this to apply layers of sand to the sports field to improve drainage and irrigation. Karaka Sports Park, Karaka (Franklin Local Board area) We request for Franklin Local Board to be allowed to use the regional unallocated project funding for Karaka Sports Park and Community Hub projects. The business case for this project was completed in 2020 and is now ready to start. This project responds to greenfield development (building on undeveloped land) in Hingaia, Papakura, Karaka, Clarks Beach and Drury. The Franklin Local Board is investing some of its capital spend to fund parts of this plan.

Initiative	Description
Support to enforce compliance for: • roaming dogs and animals • consent compliance • freedom camping • noise	Compliance and enforcement activities are not fairly delivered across the region despite an additional 16 compliance enforcement positions provided for in the long-term plan. There is a lack of council services in outer areas of Auckland. These services are not allocated based on need. We request advice from council staff about how to address the lack of council services in these areas. To review how the council can support and enforce better compliance in outer-Auckland areas could involve: • more funding in the short-term • diverting compliance staff from the city centre, especially during the summer when more people visit coastal areas and poor behaviour increases.
Continue to support local boards to manage community facilities and ensure council services are well-delivered and effective	The Community Facilities Network Plan is being refreshed for the region. Parks and Community Facilities Maintenance Contract (project 27) is also imminently due for renewal. Local boards manage and fund community facilities (except for regional parks). We are asking for Governing Body support to ensure that local boards lead any planning, policy or delivery of community facilities. This includes local boards agreeing what work is needed and how it will be done. Note the recent pools and leisure facilities management multi-year contract that was negotiated regionally on behalf of the local boards involved, is an example of local boards not being given the power to make decisions.
Prioritise growth funded development of parks in greenfield development areas	We want to prioritise park development in areas where land has been acquired but play and recreation services remain undeveloped due to a lack of local funding. We recommend prioritising parks that have been waiting the longest. These are: • Ōpaheke Sports Park: stage 1 and 2 – water and wastewater connections and add layers of sand to the fields numbered 3 and 4 • Kuhanui Reserve: develop the playground • Awakeri Wetlands: develop the playground • Drury Sports Complex: deliver a concept plan • Hingaia Park: deliver stage 2 of the concept plan • Karaka Sport Park: support Franklin Local Board advocacy for funding of this park • 158A Park Estate Road: the develop playground • Ōpaheke Sports Park: stage 3 – develop the remaining sports fields.

Appendix B: How to contact your local board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Brent Catchpole

Chairperson

Mobile 021 390 430

brent.catchpole@aucklandcouncil.govt.nz



Jan Robinson, JP

Deputy Chairperson

Mobile 021 193 6303

jan.robinson@aucklandcouncil.govt.nz



Andrew Webster

Mobile 027 246 9311

andrew.webster@aucklandcouncil.govt.nz



Felicity Auva'a

Mobile 021 526 941

felicity.auvaa@aucklandcouncil.govt.nz



George Hawkins

Mobile 021 197 7553

george.hawkins1@aucklandcouncil.govt.nz



Kelvin Hieatt

Mobile 027 256 0756

kelvin.hieatt@aucklandcouncil.govt.nz

Email papakuralocalboard@aucklandcouncil.govt.nz to contact Papakura Local Board.

For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules: www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.
