

Te Mahere ā-Tau 2025/2026

ANNUAL PLAN 2025/2026

**Volume 2 Extract:
Local Board
Information and
Agreements**



Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
 Nau mai e te Tai Tūpuna o Rēhua,
 o Te Moananui-o-Toi.
 Nau mai ki Tāmaki i whakawhenuatia rā,
 i ngā waitapu e rua nei arā ko te
 Waitematā ko te Mānukanuka.
 Koia i maea ake i te kōpū o Papatūānuku
 e takoto mai nei,
 kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu
 He tātai tāngata ki te whenua, ngaro noa.
 E te iwi raro rā, whakarongo ake ki
 te tangi a te iwi e tū nei
 Hoki wairua mai, haere. Hoki ki te kainga
 tuturū kia au ai te moe.

Āpiti hono tātai hono,
 I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana
 Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki
 kia mihia nuitia e ngā pou me ngā whare wharau
 O te Kaunihera o Tāmakaui Makaurau
 E Whakatau nei I a koutou ē....!

Welcome, o tides from the north and south.
 Welcome, ancestral seas of Rēhua and of Toi.
 Welcome to Tāmaki – the land conferred by sacred
 right, born of the two sacred harbours: Waitematā
 and Mānukanuka-a-Hoturoa.
 You who emerged from the womb of Papatūānuku,
 lying here still, lamented continually
 by Ranginui above.

A genealogy of stars in the heavens endures,
 while the line of humanity on earth fades away.
 To those who have passed –
 listen to the cry of those who stand here now.
 Return in spirit, and go peacefully.
 Return to the eternal homeland, and rest.

That which is bound remains joined, an unbroken line
 – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise –
 to the broad and far-reaching shores of Tāmaki.
 That you may be received and acknowledged
 by the pou and the gathering places,
 by the people and the Council of Tāmaki Makaurau
 who welcome you all.



1

He kōrero whānui mō ngā poari ā-rohe

Local board overview



He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL



The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for:
 - community engagement,
 - preparing local board plans,
 - agreeing and monitoring local board agreements,
 - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

1.2 Developing local priorities

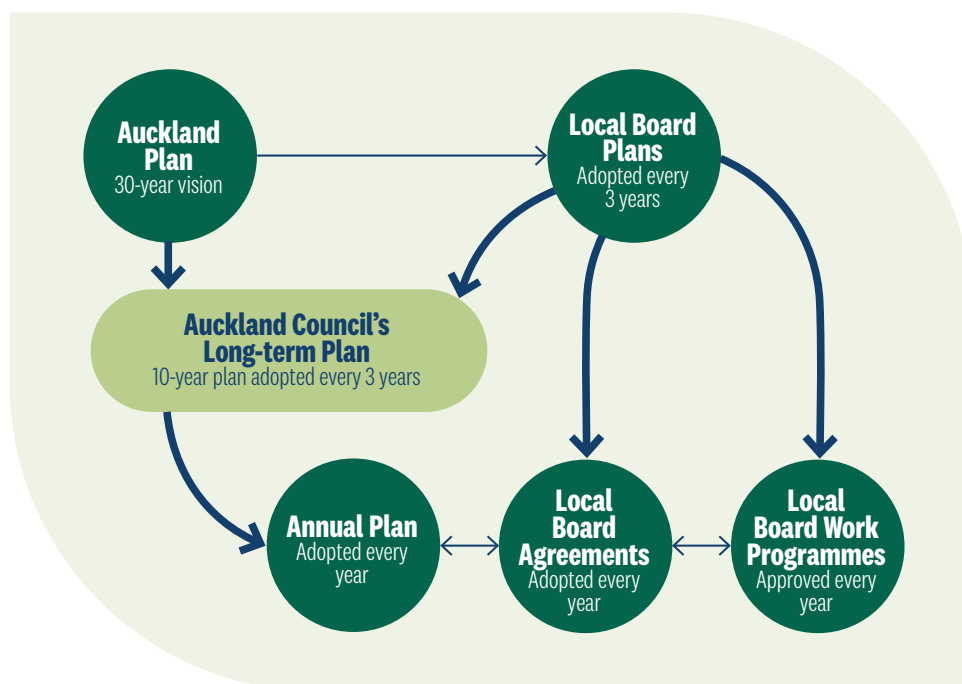
Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

► Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

Te Tuku Pūtea

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

Operating funding (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

Capital funding (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

Fairer funding

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

Gross capital expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitemātā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	156,937	210,140	212,294

Gross operating expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitemātā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	404,023	451,858	490,928

Budgets include interest and depreciation, and exclude corporate overheads.

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Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

Local board information



Te Poari ā-Rohe o Rodney

Rodney Local Board

He kōrero mai i te Heamana

Message from the Chairperson

Thank you to everyone who took the time to share feedback on Auckland Council's annual plan and Rodney's local priorities for 2025/2026. Your input helps shape what we do.

This year marks a significant milestone. The council's new '[fairer funding](#)' model for local boards allocates funding more fairly across the 21 local boards. This means we will have more money to invest in the services we provide for the Rodney community. This is a huge win for our communities.

Your feedback told us you value support for community-led environmental initiatives. In response, we will fund programmes for planting, pest control, park clean-ups, restoring streams, environmental education, alongside compliance work to protect our natural spaces and wildlife.

We also heard how important arts, youth programmes, and safe, welcoming community spaces are to you. We will invest funds to create more vibrant community spaces across towns and villages and to support a local team and volunteers to deliver events and neighbourhood programmes.

We will also increase funding for Kumeū and Helensville art centres and increase resources for community-led arts and culture initiatives across the wider-Rodney area.

Finally, we heard your concerns about the condition of parks and public spaces and the need for more recreational facilities. We will increase maintenance of our halls and public toilets, improve 'greenway' paths and tracks and provide more signage and rubbish bins.

We will also deliver a Rodney-wide programme of play and recreation opportunities for children, young people and whānau guided by our local 'play plan'. This will include developing Waterloo Park in Milldale, upgrading the multi-use courts at Wellsford Centennial Park and the courts and skate park at Muriwai Village Green.

We are proud of what's ahead and excited to deliver for Rodney.

Ngā mihi,



Brent Bailey

Chairperson Rodney Local Board

Rodney Local Board area

Rodney Local Board area makes up **46%** of the Auckland region's land mass

Rodney has a population of **77,949** and is expected to increase to **103,946** by 2050



LEGEND



Local board office



Local Board Subdivision Boundary



Public open space (Unitary Plan)



Motorway



Major road



Arterial road



Medium road



Minor road



We are home to more than **350** local parks, **5** libraries, **23** council-owned community halls. Rodney has more than **1500km** of coastline **37** towns and villages



Rodney Local Board Plan 2023

The Rodney Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Ō Tātou Tāngata

Our people

Our people support each other, have what they need to live well and are able to adapt to change

Tō Tātou Taiao

Our environment

Our land, waterways and coastlines are cared for and protected.

Tō Tātou Hapori

Our community

Our community facilities, libraries and parks are great places to connect, play and learn

Ō Tātou Wāhi

Our places

Our towns, villages and rural areas are vibrant, prosperous, and liveable

Tā Tātou Waka

Our transport

Our transport networks are safe, accessible, and well maintained

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

The Rodney Local Board acknowledges Te Uri o Hau, Ngāti Manuhiri and Ngāti Whātua o Kaipara, as mana whenua of the rohe and commits to foster an environment that allows for meaningful engagement, understanding their priorities and nurturing enduring relationships.

To meet this commitment, the Rodney Local Board Plan 2023 seeks to achieve positive outcomes for Māori. Initiatives that deliver positive Māori outcomes are those that support Māori identity and culture, advance Māori wellbeing and support Māori to take part in local decision-making as identified in the Kia Ora Tāmaki Makaurau (now Tāmaki Ora) framework. Examples of this include:

- identifying opportunities to work together to build strong relationships with mana whenua
- taking opportunities to create a Māori identity in our parks and facilities by naming or renaming places in te reo and sharing stories about the area's heritage through 'interpretative' signage
- encouraging the use of mana whenua design features in parks and facilities like [Shoesmith Reserve](#) playground
- promoting the use of te reo Māori in places and spaces
- providing support to promote significant events like Waitangi Day and Matariki and encouraging stories of Māori culture and history through our network of local libraries
- funding a project celebrating Māori history and Māori zero-waste practices to provide a space where Māori will feel valued
- funding a project to support community-led conservation groups to learn about te ao Māori and grow their relationships with local mana whenua. We will deliver this project through cultural inductions provided by mana whenua representatives.

Rodney Local Board Transport Targeted Rate

[The Rodney Local Board Transport Targeted Rate](#) (RLBTTR) was introduced mid-2018 to accelerate transport investment in the Rodney Local Board area. Ring-fenced for transport projects not included in the Regional Land Transport Plan, the RLBTTR supports and funds transport services identified as a priority by the Rodney community.

This \$150 per annum rateable property charge is projected to raise \$46 million over ten years to pay for new bus services and bus stops, park and ride facilities and footpaths.

Bus services: Since the targeted rate began, three bus services have been introduced (route 998, route 128 and route 126). Twenty new bus stops have been installed to support these new bus routes, several following specific requests from the community. A new one-way loop bus service (999 route) was launched in July 2024 to improve access to public transport for local commuters in Warkworth along with six new bus stops.

Footpaths project: Expanding the footpath network in and between towns and villages is a key priority for the local board and communities in Rodney to make it safer and easier for people to get around. Criteria for footpath funding includes footpaths situated on busy school routes, on well-used pedestrian routes and that link existing areas to new developments. Seven footpaths were recently completed in Warkworth and Wellsford with another one to be completed in Kumeū between October and December 2025.

Unsealed Road Improvement Programme: In November 2023, funding was approved for the [Unsealed Road Improvement Programme](#), from the targeted rate to help seal some roads in the Warkworth subdivision, with costs shared 50/50 by Waka Kotahi NZ Transport Agency. Since then, six roads have been sealed.

Visit <https://at.govt.nz/projects-roadworks/rodney-transport-targeted-rate/> for more information.

Rodney Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$24 million	\$1,4 million	\$672,000	\$1.3 million	\$27.2 million
Planned capital spend 2025/2026	\$8.3 million	-	-	-	\$8.3 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Rodney Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$24 million and capital investment of \$8.3 million.

The key initiatives we have planned for 2025/2026 include:

- funding more community programmes and events delivered by a team of five local community organisers. They will work closely with local communities so our neighbourhoods are accessible, welcoming and alive with activity.
- increasing support for the creative arts sector with more funding for Kumeū and Helensville art centres to deliver arts programmes and workshops to the community. We will also provide more resourcing to increase community-led arts initiatives across other parts of Rodney
- using [our new play plan](#) to provide a Rodney-wide programme of recreation and play opportunities for children, young people and whānau in natural spaces, towns and villages through events, programmes and improving public spaces
- building two new car parks and improved pathways and planting at Huapai Domain
- increased maintenance at our halls, car parks, tracks and public toilets, and adding two new toilets at [Murray Jones Reserve](#) and Deacon Point in Riverhead
- upgrading the multi-use hard courts at [Wellsford Centennial Park](#) and the hard courts and skate park at the Muriwai Village Green.

These local community services and key initiatives contribute towards achieving the following outcomes in the Rodney Local Board Plan:

- Our people: Our people support each other, have what they need to live well and are able to adapt to change
- Our community: Our community facilities, libraries and parks are great places to connect, play and learn.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities ¹	287,679	269,000	263,000
Percentage of time physical library services are accessible to the community	New measure	100%	100%
Percentage of local community facility components that are not in poor or very poor condition ²	New measure	83%	90%
Number of local community events delivered ³	New measure	12	14
Provide opportunities for communities to lead and deliver their own initiatives			
Number of partner organisations supported to sustain their governance capacity and capability	New measure	20	20
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards	New measure	90%	90%
Percentage of local open space asset components that are not in poor or very poor condition ²	New measure	94%	90%

¹ The target has been reviewed and set against forecasted 2024/2025 visitation numbers. The target reflects a reduction in Warworth Library service due to relocation to temporary site

² The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model

³ The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local planning and development

Local planning and development includes supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$672,000.

The key initiatives we have planned for 2025/2026 include:

- delivering improvements to town centres and open space areas in the community and restoring the area's character
- creating lively and interesting community spaces, hubs and focal points in and around towns and villages in Rodney.

These local planning and development activities, including the key initiatives contribute towards achieving the following outcomes in the Rodney Local Board Plan:

- Our people: Our people support each other, have what they need to live well and are able to adapt to change.
- Our Places: Our towns, villages and rural areas are vibrant, prosperous and liveable.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	New measure	100%	100%

Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$1.4 million.

The key initiatives we have planned for 2025/2026 include:

- running programmes to support community and volunteer ecological and environmental initiatives like community planting, annual pest plant and animal control, local park clean-ups and community environmental education and events
- supporting the Forest Bridge Trust to engage and support existing landowners, community groups and other volunteers involved in conservation work like pest animal control and providing safe refuge for native wildlife
- funding two Rodney-focussed compliance wardens to carry out compliance activities that relate to the dog bylaw, general beach bylaws, freedom camping and in particular those that protect the environment and wildlife from harm
- supporting projects to restore our streams and improve the health of our waterways and surrounding environments. These projects will work to reduce nutrient and sediment contamination to improve water quality.

These local environmental management activities and key initiatives contribute towards achieving the following outcomes in the Rodney Local Board Plan:

- Our environment: Our land, waterways and coastlines are cared for and protected.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural environments and cultural heritage			
Number of hectares actively controlling animal pests that are directly managed by coordinators supported by the local board ¹	New measure	8,850	12,800
Number of community groups supported in stream enhancement programmes ¹	New measure	1	4
Number of community groups supported to undertake waste initiatives	New measure	1	1

¹The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.3 million.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council’s Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Rodney Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	16,648	27,175
Targeted rates	332	347
Subsidies and grants for operating purposes	9	9
Fees and charges	2,554	2,643
Local authorities fuel tax, fines, infringement fees and other receipts	351	273
Total operating funding	19,894	30,448
Applications of operating funding:		
Payment to staff and suppliers	15,205	24,815
Finance costs	2,203	2,179
Internal charges and overheads applied	2,339	3,299
Other operating funding applications	0	0
Total applications of operating funding	19,747	30,293
Surplus (deficit) of operating funding	147	155
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	10,011	8,168
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	10,011	8,168
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	2,997	436
- to improve the level of service	1,973	450
- to replace existing assets	5,188	7,436
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	10,159	8,322
Surplus (deficit) of capital funding	(147)	(155)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative
Advocate to the Governing Body for increased funding in the 10-year budget (long-term plan) for rural roads that are resilient including: • \$124 million for Auckland Transport’s Unsealed Roads Improvement Programme to improve unsealed roads through strengthening and other methods • an increase of funding, ringfenced for maintenance and renewals exclusively, that allows Auckland Transport to renew and maintain at least eight to nine per cent of Auckland’s roads in any given year as per Auckland Transport’s Asset Management Plan.
Advocate to the Governing Body to stop out of sequence developments and urban sprawl where the infrastructure pre-requisites identified in the Future Development Strategy are not provided
Advocate to the Governing Body to stop approving resource consents and fast track approvals on land with identified flood hazards and land instability, or alternatively that any future approvals include a condition of consent that council is not liable for buying out properties that experience land instability or flooding
Advocate to the Governing Body not to delay the full and permanent implementation of fairer funding for local boards as it addresses historical inequities, and any delays will continue to adversely impact our communities

Appendix B: How to contact your local board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Brent Bailey
Chairperson
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brent.bailey@aucklandcouncil.govt.nz



Louise Johnston
Deputy Chairperson
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Geoff Upson
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For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules: www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.
