

# Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
Nau mai e te Tai Tūpuna o Rēhua,
o Te Moananui-o-Toi.
Nau mai ki Tāmaki i whakawhenuatia rā,
i ngā waitapu e rua nei arā ko te
Waitematā ko te Mānukanuka.
Koia i maea ake i te kōpū o Papatūānuku
e takoto mai nei,
kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu He tātai tāngata ki te whenua, ngaro noa. E te iwi raro rā, whakarongo ake ki te tangi a te iwi e tū nei Hoki wairua mai, haere. Hoki ki te kainga tuturū kia au ai te moe.

Āpiti hono tātai hono, I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki kia mihia nuitia e ngā pou me ngā whare wharau O te Kaunihera o Tāmakau Makaurau E Whakatau nei I a koutou ē....! Welcome, o tides from the north and south. Welcome, ancestral seas of Rēhua and of Toi. Welcome to Tāmaki – the land conferred by sacred right, born of the two sacred harbours: Waitematā and Mānukanuka-a-Hoturoa. You who emerged from the womb of Papatūānuku, lying here still, lamented continually

A genealogy of stars in the heavens endures, while the line of humanity on earth fades away. To those who have passed – listen to the cry of those who stand here now. Return in spirit, and go peacefully. Return to the eternal homeland, and rest.

by Ranginui above.

That which is bound remains joined, an unbroken line – in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise – to the broad and far-reaching shores of Tāmaki. That you may be received and acknowledged by the pou and the gathering places, by the people and the Council of Tāmaki Makaurau who welcome you all.



# He kõrero whānui mõ ngā poari ā-rohe Local board overview



He whakarāpopoto mō ngā poari ā-rohe

# 1.1 Local board overview

#### **SHARED GOVERNANCE MODEL**



# The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



# 21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

#### Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Aucklandwide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

- 1. **Legislation** local boards are responsible for:
  - community engagement,
  - preparing local board plans,
  - agreeing and monitoring local board agreements,
  - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
- 2. **Allocation of decision-making for non-regulatory activities** the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
- 3. **Delegation of decision-making responsibilities** the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

#### Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

# 1.2 Developing local priorities

Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

▶ Diagram 1: The relationship between Auckland Council plans and agreements.



### **Local activities**

Local boards have decision making responsibility for a range of activities, as set out in the following list.

- 1. Local Community Services
- 2. Local Planning and Development
- 3. Local Environmental Management
- 4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

#### Te Tuku Pūtea

# 1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

**Operating funding** (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

**Capital funding** (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

# **Fairer funding**

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional \$35 million of operating funding and \$33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around \$14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The \$14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

### Gross capital expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitematā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	156,937	210,140	212,294

### Gross operating expenditure for 2025/2026 by local board

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 (\$000)	LTP 2025/2026 (\$000)	ANNUAL PLAN 2025/2026 (\$000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitematā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	404,023	451,858	490,928

Budgets include interest and depreciation, and exclude corporate overheads.



Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

# **Local board information**



#### Te Poari ā-Rohe o Upper Harbour

# **Upper Harbour Local Board**

He kōrero mai i te Heamana

# **Message from the Chairperson**

On behalf of the Upper Harbour Local Board, I am pleased to share our local board agreement for the 2025/2026 financial year. This agreement outlines our plan for the upcoming year which reflects what we have heard from you – both through the development of the Upper Harbour Local Board Plan 2023, and in your recent submissions to the council's Annual Budget 2025/2026.

We know that many people are facing increasing financial pressures, and we want to acknowledge the challenges that come with the rising cost of living. As your local board, we're constantly working to find the right balance between delivering the services and improvements our community needs and managing a tight budget responsibly. During the annual plan consultation in February to March 2025 we received valuable feedback on our proposed priorities and were pleased to see strong community support for what we propose to deliver for the financial year. Some of these key priorities include:

- appropriate planning and investment for infrastructure and quality open space in areas impacted by growth and intensification e.g. Whenuapai
- continue to prioritise support to our local community organisations and volunteers to deliver outcomes that provide a sense of belonging, wellbeing and resilience for residents
- continue to prioritise investment in outcomes that ensure our communities has access to high-quality
  amenities that provide for a range of opportunities including play, pathways and connections, active
  sports and recreation and connecting with nature
- improve wayfinding in the Upper Harbour area to help our communities to easily discover and enjoy the wonderful assets we have
- contribute funding for the development of a vision and plan for the future of the North Harbour Stadium and Domain Precinct.

We are making progress towards delivering a new multi-purpose library facility in Albany. We have invested in an initial Geotech assessment at the preferred location and have progressed with the development of a spatial design. We are investigating options to sell land to fund the expected budget shortfall and are committed to having further consultation with you on any proposals before making any major decisions.

We've also heard your feedback on matters outside of our direct decision-making role. We recognise our responsibility to advocate on your behalf regarding these matters. You can find our key advocacy initiatives for 2025/2026 in Appendix A of this local board agreement.

Despite ongoing budget constraints that limit our ability to fully meet our growing community needs, we remain committed to supporting a wide range of local outcomes and deeply value the contributions of residents, community groups and volunteers. We will keep working alongside you to make Upper Harbour a great place to live, work and play.

Ngā mihi,

Anna Atkinson

Chairperson Upper Harbour Local Board

Local board office

Public open space (Unitary Plan)

Motorway

Major road
Arterial road
Medium road
Minor road





Council Growth Scenario AGS23v1 (Feb 2024), StatsNZ Census 2023 (initial release May 2024)

# **Upper Harbour Local Board Plan 2023**

The Upper Harbour Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Ō Tātou Tāngata

#### Our people

Our goal is to create an inclusive and connected community, adapting to the changing needs of our growing diverse population and ensuring everyone has a voice in decisions that affect them.

Tō Tātou Taiao

#### **Our environment**

Upper Harbour is an area with unique natural landscapes. We will continue to work alongside our volunteers and community to enhance and protect our natural environment.

Tō Tātou Hapori

#### **Our community**

Our commitment is to provide access to well-maintained sports fields, parks, coastal amenities, and community facilities for everyone.

Ō Tātou Wāhi

#### Our places

With better planning and appropriate infrastructure, we aspire to create an area that allows our residents to easily connect between each other and within their neighbourhoods.

Tā Tātou Ōhanga

#### **Our economy**

We will continue to support our local businesses and communities to create a thriving, resilient and sustainable economy.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

### **Working with Māori**

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori. We are committed to developing meaningful relationships with Māori and acknowledge our existing relationship agreement with Ngāti Manuhiri. We welcome opportunities to work in partnership with Māori communities. Some of the key initiatives we propose include:

- Partner with mana whenua and mataawaka to deliver initiatives that support sharing Māori cultural knowledge and practices through storytelling projects and celebrating te reo Māori
- · Work with mana whenua who have an interest in our area to respond to their aspirations
- Partner with mana whenua, mataawaka and community groups to restore te taiao (the environment), prepare for the effects of climate change and deliver initiatives that increase understanding of mātauranga Māori (Māori knowledge)
- Support initiatives that provide access to business mentoring and work experience for young people including rangatahi Māori.

# **Upper Harbour Local Board Agreement 2025/2026**

#### Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$20.0 million	\$770,000	\$847,000	\$1.0 million	\$22.5 million
Planned capital spend 2025/2026	\$6.9 million	-	-	-	\$6.9 million

#### **Key activity areas**

Funding priorities, key activities, key initiatives and key performance measures in the Upper Harbour Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

#### **Local community services**

We support strong, diverse and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$20.0 million and capital investment of \$6.9 million.

The key initiatives we have planned for 2025/2026 include:

- continue to progress work to deliver a new multi-purpose library facility in Albany
- develop a masterplan for Spedding/Trig Reserve and Brigham Creek Reserve in Whenuapai
- develop a walking and cycling guide for the Upper Harbour Local Board area
- implement actions from the Upper Harbour Ethnic Peoples Plan
- continue to invest in projects that improve the environment and address climate change including
  planting trees as set out in the Upper Harbour Urban Ngahere Strategy and continue to support and
  fund volunteer environmental work.

These local community services and key initiatives contribute towards achieving the following outcomes in the Upper Harbour Local Board Plan 2023:

- Ō Tātou Tāngata **Our people**: Our goal is to create an inclusive and connected community, adapting to the changing needs of our growing diverse population and ensuring everyone has a voice in decisions that affect them.
- Tō Tātou Taiao **Our environment**: Upper Harbour is an area with unique natural landscapes. We will continue to work alongside our volunteers and community to enhance and protect our natural environment.
- Tō Tātou Hapori **Our community**: Our commitment is to provide access to well-maintained sports fields, parks, coastal amenities and community facilities for everyone.

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community service	s and recreation opp	ortunities	
Number of visits to library facilities¹	124,962	122,000	136,000
Percentage of time physical library services are accessible to the community	New measure	100%	100%
Number of visits to Pool and Leisure Centres <sup>2</sup>	New measure	543,000	694,000
Percentage of time main Pool and Leisure Centre services are accessible to the community	New measure	95%	96%
Percentage of local community facility asset components that are not in poor or very poor condition <sup>3</sup>	New measure	86%	96%
Number of visits to library facilities¹	124,962	122,000	136,000
Provide opportunities for communities to lead and deli	ver their own initiati	ves	
Number of partner organisations supported to sustain their governance capacity and capability	New measure	25	25
Number of partner organisations and groups funded to deliver placemaking activities	New measure	8	8
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	90%	90%
Percentage of local open space asset components that are not in poor or very poor condition <sup>3</sup>	New measure	85%	94%
Number of trees planted in the Urban Ngahere programme <sup>4</sup>	New measure	52	57

<sup>&</sup>lt;sup>1</sup>The target has been reviewed and set against forecasted 2024/2025 visitation numbers. The cessation of Albany Village Library absorbing overflow visitors while Orewa was operating at a smaller location has been factored in.

#### Local planning and development

Local planning and development activities includes supporting local town centres and communities to thrive, through town centre plans and development, business improvement districts, and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$847,000.

The local board supports Business North Harbour Incorporated by endorsing a targeted rate for the Business Improvement District (BID) programme for inclusion in the Annual Budget 2025/2026.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcome/s in the Upper Harbour Local Board Plan 2023:

• Tā Tātou Ōhanga **Our Economy:** We will continue to support our local businesses and communities to create a thriving, resilient and sustainable economy.

<sup>&</sup>lt;sup>2</sup>There are no intended service level changes to pools and leisure centres, the target has been reviewed and set against forecasted 2024/2025 visitation numbers.

<sup>&</sup>lt;sup>3</sup> The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model

<sup>&</sup>lt;sup>4</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024		Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

#### Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$770,000.

The key initiatives we have planned for 2025/2026 include:

- Upper Harbour Ecology Initiatives Assistance programme
- Upper Harbour construction waste education and leadership programme
- Local Streams programme (Sustainable Schools)
- Restoration of the Waiarohia Stream
- Inanga spawning habitat restoration project
- · Rosedale industrial engagement and monitoring programme
- Community cycling initiatives.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcomes in the Upper Harbour Local Board Plan 2023:

• Tō Tātou Taiao **Our environment:** Upper Harbour is an area with unique natural landscapes. We will continue to work alongside our volunteers and community to enhance and protect our natural environment.

#### Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural env	rironments and cultur	al heritage	
Volunteer time undertaking animal and/or plant pest control (hours) <sup>1</sup>	New measure	4,000	5,000
Rounds of pest control carried out in key areas¹	New measure	127	20

<sup>&</sup>lt;sup>1</sup>The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

#### **Local governance**

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$1.0 million.

The key initiatives we have planned for 2025/2026 include:

- implement actions from the Upper Harbour Local Board Engagement Strategy
- contribute funding to develop a vision and plan for the future of the North Harbour Stadium and Domain Precinct (this work will be part funded by the Hibiscus and Bays Local Board).

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua	and Māori communit	ies	
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council's Māori outcomes framework).	New measure	New measure	Set baseline

# **Funding impact statement**

This prospective funding impact statement explains how the council will fund local activities in the Upper Harbour Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	17,310	20,452
Targeted rates	823	842
Subsidies and grants for operating purposes	28	29
Fees and charges	3,581	3,555
Local authorities fuel tax, fines, infringement fees and other receipts	131	126
Total operating funding	21,874	25,003
Applications of operating funding:		
Payment to staff and suppliers	17,664	21,003
Finance costs	1,701	1,491
Internal charges and overheads applied	2,485	2,520
Other operating funding applications	0	0
Total applications of operating funding	21,850	25,014
Surplus (deficit) of operating funding	24	(11)
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	13,180	6,922
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	13,180	6,922
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	8,261	805
- to improve the level of service	1,854	1,697
- to improve the level of service - to replace existing assets	3,090	4,410
Increase (decrease) in reserves	3,090	4,410
Increase (decrease) in investments	0	0
Total applications of capital funding	13,204	6,911
	.,	.,
Surplus (deficit) of capital funding	(24)	11
Funding balance	0	0

# **Appendix A: Advocacy initiatives**

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Library service provision in Albany	Request an increase to project funding for a fit-for-purpose library service in Albany.
	Request appropriate resource to support the ongoing discussions regarding service property optimisation for Upper Harbour.
Wasp Hangar, Hobsonville	Request that the Governing Body pause the sale of the Wasp Hangar and direct staff to investigate opportunities for community-use of the facility.
North Harbour Stadium and Domain Precinct – stage 2	Request regional support and resourcing contribution to deliver on stage 2 to develop a vision and plan for the future of North Harbour Stadium and Domain Precinct.
Te Kori Scott Point	Request growth funding to complete the delivery of the Te Kori Scott Point masterplan noting this is a project specified in the Long=term Plan 2024–2034. However, stages 2 and 3 remain unfunded.
Fairer Funding implementation – cost pressures	Request a slower or different transition to fairer funding for local boards in relation to managing cost pressures for 2026/2027 noting that in order for local boards to fund future cost pressures we require support with fit for purpose and high-quality advice from Staff
Planning and investment to respond to growth and intensification	Request appropriate planning and investment for infrastructure and quality open space in areas impacted by growth and intensification e.g Whenuapai, Hobsonville and Albany.

### **Appendix B: How to contact your local board**

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Anna Atkinson Chairperson Mobile 027 334 7665 Anna.Atkinson@aucklandcouncil.govt.nz



Uzra Casuri Balouch
Deputy Chairperson
Mobile 021 503 279
Uzra.Balouch@aucklandcouncil.govt.nz



**Callum Blair** Mobile 027 334 9398 Callum.Blair@aucklandcouncil.govt.nz



**John McLean**Mobile 027 334 5731
John.McLean@aucklandcouncil.govt.nz



**Kyle Parker** Mobile 027 334 0645 Kyle.Parker@aucklandcouncil.govt.nz



**Sylvia Yang**Mobile 027 334 2705
Sylvia.Yang@aucklandcouncil.govt.nz

Email upperharbourlocalboard@aucklandcouncil.govt.nz to contact Upper Harbour Local Board. For further information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

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