Te Mahere ā-Tau 2025/2026

ANNUAL PLAN 2025/2026

Volume 2 Extract: Local Board Information and Agreements

Mihi

Nau mai e te Tai Whakarunga e te Tai Whakararo
Nau mai e te Tai Tūpuna o Rēhua,
o Te Moananui-o-Toi.
Nau mai ki Tāmaki i whakawhenuatia rā,
i ngā waitapu e rua nei arā ko te
Waitematā ko te Mānukanuka.
Koia i maea ake i te kōpū o Papatūānuku
e takoto mai nei,
kia tangihia tonuhia e Ranginui e tū iho nei.

He tātai whetū ki te rangi tū tonu
He tātai tāngata ki te whenua, ngaro noa.
E te iwi raro rā, whakarongo ake ki
te tangi a te iwi e tū nei
Hoki wairua mai, haere. Hoki ki te kainga
tuturū kia au ai te moe.

Āpiti hono tātai hono,
I te ao wairua, I te ao kikokiko nei hoki

Piki mai te mana, kake mai te mana
Tau tonu rā ki te tahuna nui ki te tahuna roa o Tāmaki
kia mihia nuitia e ngā pou me ngā whare wharau
O te Kaunihera o Tāmakau Makaurau
E Whakatau nei I a koutou ē....!

Welcome, o tides from the north and south.
Welcome, ancestral seas of Rēhua and of Toi.
Welcome to Tāmaki – the land conferred by sacred
right, born of the two sacred harbours: Waitematā
and Mānukanuka-a-Hoturoa.
You who emerged from the womb of Papatūānuku,
lying here still, lamented continually
by Ranginui above.

A genealogy of stars in the heavens endures,
while the line of humanity on earth fades away.
To those who have passed –
listen to the cry of those who stand here now.
Return in spirit, and go peacefully.
Return to the eternal homeland, and rest.

That which is bound remains joined, an unbroken line
– in the realm of spirit and the realm of the living.

To the esteemed; ascend, climb and rise –
to the broad and far-reaching shores of Tāmaki.
That you may be received and acknowledged
by the pou and the gathering places,
by the people and the Council of Tāmaki Makaurau
who welcome you all.

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He kōrero whānui mō ngā poari ā-rohe

Local board overview

▲ Matheson Bay, Rodney

He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL

The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.

21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- Allocate local funding for services and projects that reflect the priorities and preferences of communities within the local board area.
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand. It is made up of the Governing Body (the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for making decisions on local issues, activities and services. Local boards also provide input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for:
   - community engagement,
   - preparing local board plans,
   - agreeing and monitoring local board agreements,
   - communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated responsibility for decision-making on certain non-regulatory activities to local boards. This includes a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Refer to Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may give responsibility for some regulatory activities to local boards, and Auckland Transport may give some decision-making responsibilities to local boards. Refer to Volume 2, Part 3 for the list of delegated responsibilities to local boards.

Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

1.2 Developing local priorities

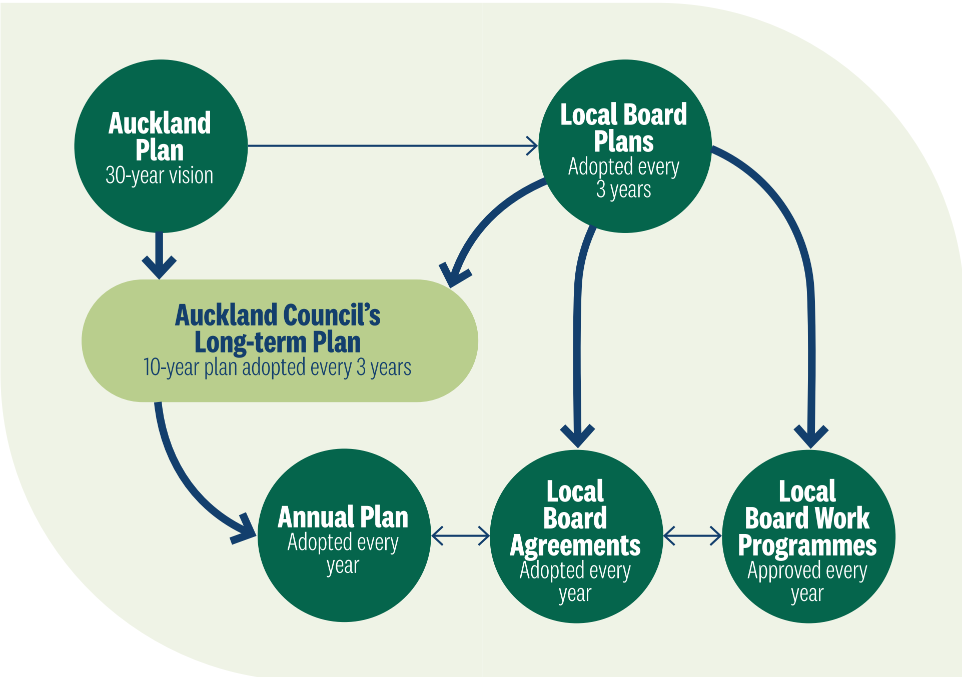
Local board plans are strategic documents that set the direction for local boards and also inform the long-term plan. Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets, for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2023/2024 have been agreed between each local board and the Governing Body and are set out in Part 2.

▶ Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2023/2024 financial year.

Te Tuku Pūtea

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy 2025, funding for local boards is determined based on the following:

Operating funding (to maintain and operate assets and services, like libraries, pools and parks, as well as provide local programmes and initiatives) is made up of:

- fees and charges set by the local board and collected from local assets and services
- revenue from a targeted rate set by the Governing Body to fund local assets and services
- any other revenue including grants, donations, and sponsorships
- an allocation of general rates based on an equity formula

On top of this an allocation for governance services based on the number of elected members and associated administrative costs for each local board.

Capital funding (to renew and develop assets) for local boards is allocated to local boards based on an equity formula for local boards.

In addition to the identified operating and capital funding methods set out above, the Governing Body will provide operating and capital funding for specific items identified in Section 3.3 of the Local Board Funding Policy 2025, based on the assets and services in each local board area.

The total estimated funding allocation for all 21 local boards over the 2025/2026 financial year is shown in following tables. The budgets for each local board for the 2025/2026 financial year are included within the individual local board agreements in this volume.

Fairer funding

Local boards are responsible for the local services that strengthen Auckland communities, including parks, environmental initiatives, libraries, pools, arts, recreation centres, community halls, local programmes and events, as well as support for local community groups. The Governing Body approved a fairer funding approach for local boards in the Long-term Plan 2024-2034 (LTP). This will enable local boards to better respond to the needs of their communities.

This annual plan begins to address the funding imbalances between the 21 local boards by allocating available funding to local boards based on an 'equity formula'. This is calculated according to each local boards':

- population (80 per cent)
- levels of deprivation (15 per cent)
- land area (5 per cent).

To support a transition to this new approach, an additional $35 million of operating funding and $33 million of capital funding will be allocated to local boards in 2025/2026 as provided for in the LTP.

In early March 2025 it was signalled that due to increased repairs and maintenance and utilities costs, increased staffing levels to meet health and safety requirements, and revenue reductions across community facilities, local boards were facing shortfalls of around $14 million from their funding levels indicated in the LTP.

Under the new fairer funding approach, local boards would usually need to address these types of cost increases from within their funding envelope by making decisions to increase revenue or reduce expenditure. However, 2025/2026 will be treated as a one-off transition year with funding for these cost increases addressed at a regional level.

The $14 million operating shortfall and any other cost pressures relating to local activities will however need to be addressed by local boards in the Annual Plan 2026/2027 and subsequent years.

Work is underway to ensure local boards are supported by advice and improved financial information to resolve these challenges in the 2026/2027 financial year.

Gross capital expenditure for 2025/2026 by local board

$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 ($000)	LTP 2025/2026 ($000)	ANNUAL PLAN 2025/2026 ($000)
100 - Albert-Eden	3,889	11,619	7,348
115 - Great Barrier	400	1,651	1,651
105 - Devonport-Takapuna	5,452	5,841	6,101
110 - Franklin	7,686	8,043	11,136
120 - Henderson-Massey	13,599	8,996	21,613
125 - Hibiscus and Bays	13,678	14,922	21,847
130 - Howick	7,757	10,782	10,332
135 - Kaipātiki	6,880	9,201	6,714
140 - Mangere-Otahuhu	6,455	10,127	9,730
145 - Manurewa	9,477	6,980	9,588
150 - Maungakiekie-Tāmaki	14,532	17,810	21,822
155 - Ōrākei	8,141	8,130	7,455
160 - Ōtara-Papatoetoe	6,247	8,538	8,538
165 - Papakura	3,903	6,351	5,734
170 - Puketāpapa	3,234	6,084	5,684
175 - Rodney	10,159	9,206	8,322
180 - Upper Harbour	13,204	19,734	6,911
185 - Waiheke	1,115	3,476	3,192
190 - Waitakere Ranges	2,339	4,846	4,846
195 - Waitematā	10,693	7,123	9,928
200 - Whau	8,097	30,680	23,802
Grand Total	**156,937**	**210,140**	**212,294**

Gross operating expenditure for 2025/2026 by local board

$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2024/2025 ($000)	LTP 2025/2026 ($000)	ANNUAL PLAN 2025/2026 ($000)
100 - Albert-Eden	16,405	20,588	23,860
115 - Great Barrier	2,504	3,679	4,032
105 - Devonport-Takapuna	16,700	17,249	17,011
110 - Franklin	18,141	22,183	25,028
120 - Henderson-Massey	33,760	34,966	37,528
125 - Hibiscus and Bays	25,727	27,820	29,198
130 - Howick	33,761	34,934	36,670
135 - Kaipātiki	21,351	24,220	26,579
140 - Mangere-Otahuhu	23,565	24,206	26,860
145 - Manurewa	18,439	24,846	27,623
150 - Maungakiekie-Tāmaki	19,366	20,936	22,666
155 - Ōrākei	16,529	18,074	19,835
160 - Ōtara-Papatoetoe	23,622	24,231	27,007
165 - Papakura	16,709	16,911	18,794
170 - Puketāpapa	10,692	13,502	14,902
175 - Rodney	17,108	25,442	27,219
180 - Upper Harbour	19,333	20,127	22,518
185 - Waiheke	6,126	7,260	7,714
190 - Waitakere Ranges	12,360	13,069	14,274
195 - Waitematā	34,685	35,967	39,204
200 - Whau	17,140	21,648	22,406
Grand Total	**404,023**	**451,858**	**490,928**

Budgets include interest and depreciation, and exclude corporate overheads.

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Ngā pārongo me ngā whakaaetanga a ngā poari ā-rohe

Local board information

▲ Walking the Clevedon Trails

Te Poari ā-Rohe o Waitākere Ranges

Waitākere Ranges Local Board

He kōrero mai i te Heamana

Message from the Chair

In February and March of this year, Auckland Council consulted on the proposed Annual Plan 2025/2026, and as part of this we asked for feedback on our suggested priorities for the Waitākere Ranges. The Board received a range of submissions and feedback from individuals and organisations, and I would like to thank the local community for providing these. Your feedback is invaluable and will inform our decision-making over the next few months, during which we be formalising next year's work programme. As part of this process, the Local Board Agreement for 2025/2026 sets out the Waitākere Ranges Local Board's key initiatives for the next financial year.

In the recent past, the Board has been in the challenging position of having to balance maintaining funding for important activities with cost savings. We are conscious that we have been very frugal in recent years with our community, arts and environmental partners, but this year we hope to be able to improve our support for them. With the introduction of 'fairer funding', which addresses historical funding equity issues between the 21 local boards of Auckland Council, we are now in a position to improve what we can achieve for the local area. We are very conscious of the good arts and environmental programmes achieve and we want to make sure that our community's future ability to contribute is not compromised.

This year we are also intending to improve the quality of our local parks, liven-up Glen Eden town centre and continue to work in collaboration with the local community to help protect and restore the Waitākere Ranges. We will continue to advocate for increased funding to Regional Parks, Waitākere Ranges Heritage Area projects, and Te Kawerau ā Maki's plans to construct a marae at Te Henga, amongst other issues of significance.

I wish to thank you for your ongoing work which contributes immensely to protecting and enhancing the Waitākere Ranges.

Ngā mihi,

Greg Presland

Chair Waitākere Ranges Local Board

Waitākere Ranges Local Board area

Waitākere Ranges is home to Waikumete Cemetery – the largest cemetery in New Zealand with more than **90,000** graves

Waitākere Ranges has nearly **20% of all native vegetation** in the Auckland Region and is home to **8** types of threatened native plants

The Waitākere Ranges includes vibrant town and village centres of **Glen Eden**, **Swanson** and **Titirangi**

LEGEND

- Local board office
- Public open space (Unitary Plan)
- Railway
- Arterial road
- Medium road
- Minor road
- Waitakere Ranges Heritage Area (WRHA) boundary

We are home to:

The **Waitākere Ranges Heritage Area** – the only part of mainland Auckland to have its own legislation.

More than **200 local** parks and sports fields, from tiny pocket parks to Parrs Park in Oratia, winner of two international Green Flag quality marks for parks and green spaces

Data sources: Council Growth Scenario AGS23v1 (Feb 2024), StatsNZ Census 2023 (initial release May 2024)

Waitākere Ranges Local Board Plan 2023

The Waitākere Ranges Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Ō Tātou Tāngata

Our People

Our distinctive and diverse communities are thriving, resilient and adaptable. People are connected, feel a sense of belonging and work together to support wellbeing.

Tō Tātou Taiao

Our Environment

Biodiversity is enhanced, significant ecological areas are protected and restored as a sanctuary for native plants and wildlife. Our people are connected to and care for the environment. The mauri of our freshwater streams, the Manukau Harbour and west coast lagoons and wetlands are restored.

Tō Tātou Hapori

Our Community

Parks, facilities and services are accessible and meet the needs of our diverse urban and rural communities. Arts, culture and creativity are a celebrated part of living in the west. Māori culture and identity are visible and valued.

Ō Tātou Wāhi

Our Places

We have thriving town and village centres, connected by a reliable, resilient and sustainable transport network. The Waitākere Ranges Heritage Area is protected and restored for current and future generations. The relationship with Te Kawerau ā Maki and Ngāti Whātua is acknowledged.

Tā Tātou Ōhanga

Our Economy

Sustainable local economic activity is supported. Our business centres are active and successful. Home-based businesses and innovation are fostered. Opportunities for rural activities continue.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for this local board. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Waitākere Ranges Local Board Plan seeks to deliver outcomes for Māori. Initiatives that deliver Māori outcomes are those which support Māori identity and culture, advance Māori well-being and support Māori to participate in local decision-making as identified in the Kia Ora Tāmaki Makaurau (now Tāmaki Ora) framework. Examples of this include:

- supporting the progression of a Deed of Acknowledgement to formally acknowledge Te Kawerau ā Maki and Ngāti Whātua's special relationship to the Waitākere Ranges
- strengthening our relationships with mātāwaka and mana whenua partners, namely Hoani Waititi Marae and Te Kawerau ā Maki
- taking opportunities to establish a Māori identity in our parks and facilities through naming or renaming places and sharing stories about the area's heritage with 'interpretative' signage
- supporting Te Kawerau ā Maki in the development of Te Henga Marae and Papakainga
- funding or supporting events and activities that promote Māori culture and identity, like Matariki.

Waitākere Ranges Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	$11.9 million	$1.6 million[1]	$160,000	$747,000	$14.6 million
Planned capital spend 2025/2026	$4.8 million	-	-	-	$4.8 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Waitākere Ranges Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development
- Local environmental management
- Local governance.

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of $11.9 million and capital investment of $4.8 million.

The key initiatives we have planned for 2025/2026 include:

- continue to fund community arts partners to deliver a wide programme of arts activities and events, and increase support for select partners to generate greater economic and cultural benefits for the local area
- fund and deliver tailored programmes to serve diverse communities (young people, older adults, Pacific peoples and ethnic communities)
- support community development, improve our public spaces and deliver programmes and events in our growing neighbourhoods and centres like Glen Eden, Sunnyvale and Swanson
- continue to fund and support Glen Eden and Titirangi community houses and their activities
- improve neighbourhood parks, like Tautoru / Maywood Park and Sandys Parade with projects like the Swanson Station Park skate park refurbishment and options to develop Waitipu / Te Henga Quarry and Swanson Scenic Reserve
- refurbish Titirangi War Memorial Hall and library, including renewing the roof and cladding, earthquake-related strengthening work and interior refurbishment works such as reflooring and painting.

These local community services and key initiatives contribute towards achieving the following outcomes in the Waitākere Ranges Local Board Plan:

- people from our diverse communities are connected and feel as though they belong
- our libraries and facilities provide engaging spaces at the heart of the community

[1] This figure includes approximately $970,000 for implementing the Septic Tank pump out programme

- a network of vibrant arts and culture organisations, facilities and events that enliven the west
- our parks and open spaces provide opportunities for recreation and enjoyment by the surrounding local communities, and a place for nature.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities[3]	203,841	197,000	125,000
Percentage of time physical library services are accessible to the community	New measure	100%	100%
Percentage of local community facility asset components that are not in poor or very poor condition[4]	New measure	80%	92%
Number of local community events delivered[5]	New measure	15	11
Provide opportunities for communities to lead and deliver their own initiatives			
Number of partner organisations and groups funded to deliver placemaking activities	New measure	50	50
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	90%	90%
Percentage of local open space asset components that are not in poor or very poor condition[4]	New measure	94%	87%

[3]Titirangi Library is planned to close for refurbishment in 2025/2026 and this has been reflected in a reduced 2025/2026 target.

[4] The target is based on the forecasted 2025/2026 asset condition which is determined by the condition and age-based asset deterioration model

[5]The target has changed compared to prior year due to changes in the local board's investment allocation in line with their priorities through the annual work programme

Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is $1.6 million[2].

In 2025/2026, we plan to:

- fund environmental programmes to help protect and restore the Waitākere Ranges, especially as the area is still affected by the 2023 storms
- continue supporting programmes and community work focused on planting and managing pest plants and animals; in 2024/2025, over 5000 volunteer hours contributed to ecological work in local parks and regional parks and we aim to build on this throughout 2025/2026
- fund a programme that supports impactful community-led climate actions, including new funding for the Kai West collective and their work towards building a more sustainable food system in West Auckland

[2] This figure includes approximately $970,000 for implementing the Septic Tank pump out programme

- continue to support a range of activities through the Heritage Area budget, including the Waitākere Ranges Welcome Pack, the long-tailed bat (pekapeka) community education project and providing community weed bins
- celebrate members of the community who take environmental action in the Waitākere Ranges.

These local environmental management activities and key initiatives contribute towards achieving the following outcomes in the Waitākere Ranges Local Board Plan:

- ecosystems are protected, restored and enhanced in the Waitākere Ranges Heritage Area
- natural areas on parks are protected, restored and enhanced
- our parks and open spaces provide opportunities for recreation and enjoyment by the surrounding local communities, and a place for nature
- we understand climate change risks, take action to reduce our climate impact, and are prepared to adapt and respond to future events.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve and minimise risks to the natural environments and cultural heritage			
Number of properties visited for plant pest control.	New measure	150	150

Local planning and development

Local planning and development activities includes supporting local town centres and communities to thrive, through town centre plans and development, business improvement districts, and heritage plans and initiatives.

Our annual operating budget to deliver these activities is $111,000.

The key initiatives we have planned for 2025/2026 include:

- continue to help business associations and ongoing economic growth by supporting Glen Eden Business Association, developing our town centres and setting up the Titirangi Business Association
- continue to develop and implement the Glen Eden Community-led Plan to help make Glen Eden a safe, attractive, welcoming and inclusive place
- progress work towards achieving Dark Sky accreditation for parts of the Waitākere Ranges Heritage Area.

These local planning and development activities, including the key initiatives contribute towards achieving the following outcomes in the Waitākere Ranges Local Board Plan:

- thriving, sustainable villages that people take pride in
- a successful and resilient Glen Eden Business Improvement District
- people from our diverse communities are connected and feel as though they belong
- sustainable economic activity that supports people, places and the natural environment.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is $707,000.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in Kia Ora Tāmaki Makaurau (now Tāmaki Ora) (Auckland Council's Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Waitākere Ranges Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
Sources of operating funding:		
General rates, UAGCs, rates penalties	12,259	15,062
Targeted rates	103	111
Subsidies and grants for operating purposes	11	12
Fees and charges	115	71
Local authorities fuel tax, fines, infringement fees and other receipts	481	444
Total operating funding	**12,970**	**15,700**
Applications of operating funding:		
Payment to staff and suppliers	10,593	13,188
Finance costs	1,000	1,080
Internal charges and overheads applied	1,369	1,450
Other operating funding applications	0	0
Total applications of operating funding	**12,962**	**15,718**
Surplus (deficit) of operating funding	**8**	**(18)**
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	2,331	4,864
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	**2,331**	**4,864**
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	730	267
- to improve the level of service	266	156
- to replace existing assets	1,343	4,422
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	**2,339**	**4,846**
Surplus (deficit) of capital funding	**(8)**	**18**
Funding balance	**0**	**0**

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Regional Parks	The Waitākere Ranges Local Board tono / request the Governing Body allocates: • $9.8 million of new funding to repair damage to the tracks from the 2023 cyclone in the Waitākere Ranges Regional Park • funding to complete the Waitākere Ranges Regional Park recreation plan, including a track plan.
Bus services to outer area	Tono / request that Auckland Transport sets up a trial public transport service with small bus shuttle services to Piha and Karekare, Te Henga and Huia.
Waitākere Ranges Heritage area	Tono / request that the Governing Body allocates additional funding for Waitākere Ranges Heritage Area projects to better enable the council to meet its obligations under the Waitākere Ranges Heritage Area Act (WRHAA).
Glen Eden town centre	Tono / request that the Governing Body prioritises the planning and delivery of Glen Eden town centre regeneration, noting the context of Eke Panuku's restructure.
Level crossings	Tono / request that the Governing Body allocates additional funding to plan for the impacts of the City Rail Link and the higher frequency of services that require the removal of rail level crossings. This would help the west fully benefit from City Rail Link, while better managing impacts on our roads.
Te Kawerau ā Maki marae	Akiaki / urge that the Governing Body provides significant support for Te Kawerau ā Maki's plans to construct a marae at Te Henga, noting that Te Kawerau a Maki is the only local iwi without a marae.
Water safety	Tono / request the Governing Body: • increases funding (via the Auckland Regional Amenities Funding) to extend the hours and season for surf lifesaving patrols on west coast beaches • adopts the Manukau Harbour water safety programme, developed by regional parks.
Local economic development plan	Tono / request that the Governing Body supports additional resources for local boards to plan and deliver local economic development especially in Glen Eden.

Appendix B: How to contact your local board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.

Greg Presland
Chairperson
Mobile 021 998 411
Greg.Presland@aucklandcouncil.govt.nz

Michelle Clayton
Deputy Chairperson
Mobile 027 575 3102
Michelle.Clayton@aucklandcouncil.govt.nz

Linda Potauaine
Mobile 027 332 0262
Linda.Potauaine@aucklandcouncil.govt.nz

Liz Manley
Mobile 027 279 2704
Liz.Manley@aucklandcouncil.govt.nz

Mark Allen
Mobile 021 378 791
Mark.Allen@aucklandcouncil.govt.nz

Sandra Coney
Mobile 021 446 370
Sandra.Coney@aucklandcouncil.govt.nz

Email **waitakererangeslocalboard@aucklandcouncil.govt.nz** to contact Waitākere Ranges Local Board.

For further information:

- visit **www.aucklandcouncil.govt.nz**
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit Local board meeting schedules: www.aucklandcouncil.govt.nz > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.

Te Kaunihera o Tāmaki Makaurau