

**Date: Monday, 19 April 2021**

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**10-Year Budget 2021/2031  
Aotea Great Barrier Local Board**

**WRITTEN FEEDBACK Vol. 1  
(137–19731)**

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Sub #	Organisation	Local Board	Volume
137		Aotea Great Barrier	1
189		Aotea Great Barrier	1
349		Aotea Great Barrier	1
404		Aotea Great Barrier	1
788		Aotea Great Barrier	1
1355		Aotea Great Barrier	1
1566		Aotea Great Barrier	1
1753		Aotea Great Barrier	1
1899		Aotea Great Barrier	1
2202		Aotea Great Barrier	1
2261		Aotea Great Barrier	1
2535		Aotea Great Barrier	1
2678		Aotea Great Barrier	1
2686		Aotea Great Barrier	1
2810		Aotea Great Barrier	1
2876		Aotea Great Barrier	1
4320		Aotea Great Barrier	1
5117		Aotea Great Barrier	1
5210		Aotea Great Barrier	1
5319		Aotea Great Barrier	1
5372		Aotea Great Barrier	1
5405		Aotea Great Barrier	1
5618		Aotea Great Barrier	1
5704		Aotea Great Barrier	1
6354	Hurakia lodge	Aotea Great Barrier	1
6537		Aotea Great Barrier	1
6543		Aotea Great Barrier	1
6596		Aotea Great Barrier	1
6647		Aotea Great Barrier	1
6660		Aotea Great Barrier	1
6896		Aotea Great Barrier	1
7201	Jm holdings	Aotea Great Barrier	1
7220		Aotea Great Barrier	1
7411		Aotea Great Barrier	1
7447		Aotea Great Barrier	1
7611		Aotea Great Barrier	1
7625		Aotea Great Barrier	1
7691		Aotea Great Barrier	1
7938		Aotea Great Barrier	1
8045		Aotea Great Barrier	1
8267		Aotea Great Barrier	1
8381		Aotea Great Barrier	1
8597		Aotea Great Barrier	1
8696		Aotea Great Barrier	1
9062		Aotea Great Barrier	1
9291		Aotea Great Barrier	1
9461		Aotea Great Barrier	1

Sub #	Organisation	Local Board	Volume
9656		Aotea Great Barrier	1
11187		Aotea Great Barrier	1
11754		Aotea Great Barrier	1
11893		Aotea Great Barrier	1
12051		Aotea Great Barrier	1
12638		Aotea Great Barrier	1
12851		Aotea Great Barrier	1
16867		Aotea Great Barrier	1
16960		Aotea Great Barrier	1
17090		Aotea Great Barrier	1
17153		Aotea Great Barrier	1
17202		Aotea Great Barrier	1
17222		Aotea Great Barrier	1
17607		Aotea Great Barrier	1
19333		Aotea Great Barrier	1
19705		Aotea Great Barrier	1
19731		Aotea Great Barrier	1



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Climate change, its vital to prepare and mitigate this as much as possible and part of this will be quality infrastructure.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Diesel buses is a tiny step we need to be bolder climate action is imperative, what about motorway tolls to reduce emissions ? Bold action is needed

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water must be looked after

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The priority needs to be the natural environment and climate change, investment in community is window dressing and not core business

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Funding for transport needs to come from transport ie Tolls on roads, petrol tax etc

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Environmental , Climate change and biodiversity needs to be the priority not community services.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing and growth are not council/ratepayer priorities. Reduce growth look after the environment we have stop the growth at all costs model.

### Important privacy information

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It's a rational solution to a complex balance of spending on necessary asset upgrades, building infrastructure but also investing in helping the recovery of the economy from the effects of Covid.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Anything that helps to sort out NZ's waste situation is a good thing. Although replacing diesel buses with electric/hydrogen is obvious. Hopefully the sale of diesel buses will offset some of the cost of replacing them?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal? Other

**Tell us why:** I believe that much more needs to be done to protect our marine environment from being used as a rubbish dump than spending money on fixing water quality at the beaches around Auckland. Much more needs to be done about and to the people who are polluting the streams and oceans as the first step.

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:** Very practical solution towards assets that need repairing/upgrading but for leasing or renting the cost needs to be affordable for community organisations, trusts etc. They are the ones who would benefit most from the facilities. Maybe the cost could be reduced with these entities taking responsibility for maintaining, fixing the assets.



## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

I am a renter so don't pay rates. Therefore not my place to comment on increases. I do however wish to state that Great Barrier Island should not have any rates increases. Full time residents already pay far too much because of all the holiday homes that are here which pushes rates up. The locals contribute many many hours to protecting and preserving the environment here and I don't think they should then be charged a Natural Environment Rate.

Overall the island, although part of Auckland City, is unique because it is an island with a very small population. This should be taken into account when imposing rates and rates increases. Please.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Only one issue I do not support which is the potential visitor levy.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Great Barrier Island should always be considered separately from other areas of Auckland and the location, the socio-economics of the local population and the personal investment of time and energy invested in our environment.

Social housing, especially for older people is a crisis situation here. I don't believe it's actually on, or ever has been on, the radar for the government while considering the detail of "Responding to Housing and Growth". Maybe this year?

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# 10-year budget 2021/2031

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

### Albert-Eden Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why:**

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?** Do not support

#### **Tell us why**

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Environmental projects need to be prioritised

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** It's hard to understand how much of an increase and what that will mean for rate increases

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environmental protection, climate change resilience

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because you haven't thought this thing out, Go woke go broke.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Where are these buses being manufactured? If it's China forget it. China are building coal powered power stations today and well into the future. If we support China we might as well just carry on as we have been as our efforts in going green will be very expensive for NZ and will amount to nothing.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** A lot of Off grid homes don't use town water, why should these households pay for others usage.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Charge those who use the facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I live on the Barrier and we do not have a lot of services that the city have including electricity, water some refuse services, sewerage. It should be user pays.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Raise the bus fares for those using the service.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Because I don't believe the initiatives being taken regarding climate change will amount to anything. It might give some a warm fuzzy but unless the large countries like China are doing the same we are wasting our time. NZ is not a force to be reckoned with, we are a tiny South Pacific island beating our chests like we matter to the rest of the world. It's a joke and if we continue down this road of relying on China investment in Belt and Road we will be screwed as an independent country.

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Rates roads and rubbish, stick to what you supposed to.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** What needs doing to the Auckland council starts with getting rid and a large proportion of the staff, whom by abs large are substantially overpaid abs under preform.

If this was a company in the real world they would be fired.

Re-inventing the council to a proper business unit would make it far more efficient and prevent this whole procedure.

The council should sell the airport shares, they are not of any use to the council and given the council has performed so poorly that it needs so much money just sell the shares.

The leadership of the council by abs V large are empire builders instead of efficient managers.

If I was the Government I would appoint a commissioner to sort the place out.

It's a disgrace.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** Complete waste of time, let's focus on today's issues which is an appalling run organisation.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** There you go again - we will increase the water rates, instead of sacking half the overpaid staff And getting the organisation running efficiently.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I really doubt the council has the ability to organise this at all.

Why are they in this state? because the council has wasted money on the overpaid underperforming staff all these years, because it's not run like a business at all.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The council operates on a single focus - 'we need more money so we will charge more rates'

As business operates that when they need more funds they streamline their business - staff and operating procedures to meet their targets to make a profit.

The rates increase proposed is a bloody joke.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** This is a joke. Just put the service on as it will be funded by firing the overpaid inefficient staff.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Remove the RMA.

Remove all the overpaid inefficient staff

Streamline the council to run like a business.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Increased spending unnecessary. Labour & National's huge net immigration puts unnecessary pressure on infrastructure resulting in increased costs per capita. Just decrease net immigration to 10,000 per year & save \$\$\$\$\$

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** What happens to all the old battery packs - pollution ?? How much climate change is natural and how much is man-made?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Increased spending unnecessary. Labour & National's huge net immigration puts unnecessary pressure on water resources/quality resulting in increased costs per capita. Just decrease net immigration to 10,000 per year & decrease rate of increase of water pollution & demand.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Labour & National's huge net immigration puts unnecessary pressure on infrastructure/assets resulting in increased costs per capita. Just decrease net immigration to 10,000 per year. before the huge immigration from 1990s onwards council's could afford to maintain assets ok

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** Labour & National's huge net immigration puts unnecessary pressure on infrastructure/environment resulting in increased pollution (water/air/visual/noise)/congestion and costs per capita. Just decrease net immigration to 10,000 per year & save \$\$\$\$\$

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Labour & National's huge net immigration puts unnecessary pressure on infrastructure/environment resulting in increased pollution (water/air/visual/noise)/congestion and costs per capita. Just decrease net immigration to 10,000 per year & save \$\$\$\$\$

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Spend less on flaky projects such as Cycle tracks Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** AI Gores get rich scheme.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Idea is good, no confidence in councils ability to manage it properly.

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** Ratepayers should not fund this more than they are

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Essential works and infrastructure repairs are needed.

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Whilst I support most of the above the Dome Valley landfill is madness.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Fundamental life support.

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Local and reachable libraries are a lifeblood for cash strapped or housebound ratepayers.

## 5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Rodney Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why** New to the area. The palm trees planted over main water supply on the Council berm are causing havoc. They also are a hazard as they are never trimmed.

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Tidy public places. Essential services , water , rubbish collection , libraries , security and safety.

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# 10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Other

**Tell us why:** Refer to Para 2..... Proposal for 1 off 5% increase 2021/2022. Action to take place 2022/2023 as allowance if shortfall action required

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support the responding to climate change, but do not support increased investment

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Vector must pay

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Breach of Fiduciary

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### [Albert-Eden Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why:**

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?** Other

**Tell us why** Who is the Beneficiary?

### [Aotea/Great Barrier Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### [Devonport-Takapuna Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### [Franklin Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

#### [Henderson-Massey Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

#### [Hibiscus and Bays Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

#### [Howick Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.**

**In addition, we want to explore the idea of a “destination” play space and would love to hear your thoughts on what one would look like.**

**What should a "destination" play space include for all ages?**

**Where do you think is the best location for a "destination" play space in the Howick Local Board area?**

#### [Kaipātiki Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?**

**If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)**

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)

**If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?**

\$0 - I wouldn't be willing to pay any more

#### [Māngere-Ōtāhuhu Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

### Manurewa Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**What is your opinion on the Manurewa Business Association boundary expansion in our area? Other**

**Tell us why** Who is the Beneficiary?

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Do not support**

**Tell us why**

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Do not support**

**Tell us why**

### Ōtara-Papatoetoe Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.**

**What is your opinion on this inflation adjusted increase in fees and charges? Do not support**

**Tell us why**

**Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)**

Yes

### Papakura Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**

**What is the most important advocacy issue for Papakura?**

### Puketāpapa Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why**



### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### Upper Harbour Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### Waiheke Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### Waitākere Ranges Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The current cloud of covid 19 would hinder any budget going forward, until we address this with confidence, less spending and budgeting seems to be the logical choice without trying to force rate payers to make further commitments and sacrifices over the next 10 years

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support new electric transport but landfills replanting etc seems to be council justifying spending on systems and solutions against climate change which are difficult and expensive to quantify

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** These institutions are necessary assets to our communities, they need upgrading in modern systems of operation

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Increasing the annual general rates by 1.5% as a one-off is a viable solution.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** There is absolutely no option for our future.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I see no other option.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Do not support closing of libraries. Alternative sources of funding should be researched.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Unsure

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I have no connection to that area and am not in a position to comment.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Important for the community

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Support for libraries, culture and the arts is really important. Please keep funding these sectors as its the important stuff that makes life living as we trudge through lockdown after lockdown. Please give us inspiration and help expand horizons!

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# 10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

Other

**Tell us why:** WE need to lead the way and invest more in a regenerative plan for Auckland that tackles real issues of pollution and climate change and helps promote healthy communities rather than investing in growth. Those days are gone...

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** There is no excuse for Council to keep investing in things that are causing pollution to the climate. All of Council's investments, from now on, must contribute to building a safe and stable future for current and future generations. This means reviewing the budget and changing the perspective from economic growth to an exciting future thinking one of modelling regeneration and giving back

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** Water is Life and should be top of the list for budget proposals- stop the growth trajectory and invest in cleaning up our waters and developing sustainable ways of dealing with sewerage and waste. Our disposal systems are completely inadequate to cope with the infrastructure we have already let alone more - lets attack the problem by thinking ahead to a future in a visionary way rather than short term fixes- this has been the cause of most of Aucklands problems so its time to change the thinking drastically. How come we have so many beach closures and high levels of pollution - even on places like Great Barrier island- the jewel in the Gulf- that's outrageous and needs to be dealt with first!!

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:** Shared spaces in this day and age is a no brainer- they help build community and are more sustainable long term and less wasteful of resources

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Do not support either option

### **Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### [Aotea/Great Barrier Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** This plan is looking towards a more resilient regenerative locally led self-sustaining future for our island- the land and its waters and community.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing should focus on small village style developments with shared central facilities for community support. Simple sustainable housing should be encouraged with an emphasis on low energy use or negative energy consumption. This can be achieved through supported financing of latest technology systems and composting of all waste.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** It would be very hard to keep up with the increase of the rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** How about using all types of buses, instead of replacing?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Anything that brings good impact needs to be cared for, maintained and worked on. Public assets are important, especially for the parts of the populace that cannot do everything online. Libraries, centres, parks can be only kept by the city and no-one else. It is one of the main duties of the council. The "new approach" seems like an attempt of getting rid of a responsibility. Your services will not be diversified, instead it will get narrowed down to only online customers. It can turn into a great shame.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Same as 1

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

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5372#



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

yes it is better to focus on one idea and succeed on it, rather than focusing on allot

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5405#



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't Know

**Tell us why:** Spending money to improve Auckland city is definitely a great idea, but this would indicate tax and rates will be really high. Not many families are in a suitable situation to pay these sums.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Global warming is a severe problem, and must be faced by all humans being united together.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't Know

**Tell us why:** Not sure how the rates will affect families with disadvantaged financial circumstances

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** There are much more urgent and important matters to improve and invest money in rather than this

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

No, because the housing price is rapidly increasing throughout the whole of Auckland. This would require new housing to be built throughout Auckland in an evenly distributed manner as well

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5618#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### **Important privacy information**

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5704#



# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

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**What is your opinion on the proposed 10-year budget?**

Don't Know

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Taking action on climate change is one of the most important things for me, and without taking action there will be no future.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** People who live in areas getting upgrades pay. For example, people like me who do not live in a place where these new facilities will be should not have to pay extra rates for things we won't use

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Yes, if those areas need it more than others

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6354#



# 10-year budget 2021/2031

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## Submitter details

**Organisation (if applicable):** Hurakia lodge

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**Your local board:** Aotea/Great Barrier

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Do not support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

reducing rates

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Don't Know

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't Know

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

## **7. What is important to you?**

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6543#



# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't Know

**Tell us why:** Don't Know

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't Know

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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6596#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Just use it wisely is all i'm telling you.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Because i like the cold weather and if theres Global warming htere won't be any thunderstorms.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't Know

**Tell us why:** I'm probably not even going to live here in 10 years, but waters imprtant, but my waters good anyways so I couldn't really care less either way.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:** Make things cheaper Imao i only have like 350 dollars.

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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6647#



# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It seems like a good plan.

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Don't Know

**Tell us why:**

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is real

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't Know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Tax land

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

**Organisation (if applicable):** Jm holdings

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**Your local board:** Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### **What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:** Big section of vacant land. Need develop for more affordable homes

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Need land for more homes

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** For good lifestyle

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Improve all facility

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Keep minimal

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Māngere-Ōtāhuhu Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Reduce the rates

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support the areas of investment in some transportation and most water infrastructure. Not the rest.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Wait 3 years and come back to this.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Disagree on electric target rate. Its not vectors issue the council planting plan was lacking.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Albert-Eden Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why:**

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Leaner rates. More core services investment. Pauses in cultural and greenhouse gas related investments/programs

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Just want to say please don't ignore the importance of the eco-systems there on the Barrier to both the environment and the economy for the long term.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### **Important privacy information**

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7447#



# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** people do not get wage increases of 3.5% per year, this will push the general public into poverty. CURB SPENDING RATHER. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** TO MANY BUSSES on the road already, have 2 link busses running up and down queen street

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** We are already paying for our own water, curb salaries and use the revenue received already in a wiser way

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** curb capital spending as cost saving will boost communities

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

keep it real as salaries do not go up more than the inflation figure

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** people cant afford your increases ,to many projects that is nearly a waste of money. curb spending and waste of money. Smaller more beneficial projects

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Strategic assets upgrading ,but not wasting money on stupid scooter lanes that is more of health risk and caters for 1 % of population.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I believe we need a solid commitment and assurance by council to reduce administrative and management costs that have grown out of control even during Covid. We need the funds to be designated to the most urgent infrastructure projects like another harbour crossing, better rail links to existing outlying suburbs like Kumeu etc and invest in practical waste and recycling management.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I do not believe there is anything to be gained from the Accommodation Provider Targeted Rate being reinstated. In this time where there is such a shortage of accommodation in all areas The council should be concentrating on encouraging home owners to open up to housing /accommodating more people wether short or long term

Being taxed for what they are providing is detrimental to everyone ,it increases prices and decreases availability and is just seen as more revenue grabbing by regional government

The rates will just go into the mix with no obvious benefit to the communities just as the Auckland fuel tax has disappeared into the ether

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Canning the RMA and having a council that is responsible for the betterment of the region and its infrastructure not spending money on committees and consultations

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7691#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** We live on Great Barrier Island where our average income is \$25K. Our fuel, food, services and access to the mainland is expensive compared to our Auckland neighbours. We dont have access to all Aucklanders have and we like it that way. unfortunately we have to pay for it regardless

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** For our future generations to live in our low lying water areas

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** We need to learn to conserve water. Building houses with 7 flush toilets in today's society is ridiculous. Compostable toilets and alternatives to use less water should be our main target.

Building codes should reflect water conservation. You use too much you pay!

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** Today technology has taken over the face to face connection. online services connections are the main communication for this generation and the government has pushed this. Libraries in their current form will no longer be useful. People go online for information they don't go on the citizens advice Bureau anymore. It is a waste of money to revamp these facilities if they are not modern learning areas

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

### Important privacy information

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7938#



# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I think the council should go into administration on current performance e Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.



While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Get rid of your dirty buses

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Critical now stop wasting money on pretty things concentrate on essential works

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** But do not sell/develop reserves

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Infrastructure fix it first and the rest will follow

### Important privacy information

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8045#



# 10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because Auckland Council are too big, you should downsize and cut way some of the deadwood that aren't very productive.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Because to make hydrogen you need electricity , and to make electricity you need coal. Solar and wind won't be able to accomodate the energy requirements of NZ.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Rate payers who own land in those areas should pay, why should others not benefiting fork out?

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Being a super council it's typical that you would want to close smaller libraries and public services so that people are put out of work and citizens have to travel further out of their local communities to get anything done.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

It's all just talk, You're just trying to rip of ratepayers to prop up the councils fat cats

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Increase the bus fares In Those areas

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Dust on the roads due to climate change, what are you on? Yes the climate is changing as it has for millions of years, but it's a cycle. You cant have it both ways, Seal the roads if you're worried about dust. Aotea is given too much money already and it's not getting spent properly.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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8267#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

water quality

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Best way to raise infrastructure finance by spreading across all properties in proportion to value.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** In 1950 and 60's there was a wonderful service by electric trolley buses in Doncaster and Dresden has a fantastic service of electric trams everywhere and in addition electric hybrid buses to areas impractical for tracks. So transport generally needs to go full circle.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Sewage management needs serious investment.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** But, I hope you keep libraries rather than online.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Happy to spend money on upgrading the water pipes as the city's water system urgently needs a total upgrade. Mostly happy with all other proposed investments but need a new harbour bridge. Cycleways although great are not always well used and are extremely expensive. Need to fastrack the Hunua water so we don't keep having continual water shortages. Don't like losing perfectly growing trees for no good reason.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Enough is spent on this issue.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Upgrade Auckland water pipe systems completely otherwise major issues will occur.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** Sometimes allowing others to do things results in downgrading.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

A lot of businesses in the city centre have died or are close to because of the work happening slowly around their businesses. Not fair to business owners who can't retail properly because of continuous work going on.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Howick Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** I love nice spaces around our community including shady areas. Just leave the trees alone. We have lost heaps of lovely trees. No more ugly housing either please - only allow houses to be built that fit in - no more towers and boxes please.

#### **Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.**

**In addition, we want to explore the idea of a "destination" play space and would love to hear your thoughts on what one would look like.**

#### **What should a "destination" play space include for all ages?**

A larger version of a park with different seating options shade and trees.

#### **Where do you think is the best location for a "destination" play space in the Howick Local Board area?**

Not sure

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Houses that look nice - no ugly boxes or towers - trees and green spaces - don't build too close to boundaries impacting neighbours privacy. Leave trees wherever possible.

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8696#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Hibiscus and Bays Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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9062#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I don't live in the area.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

### Upper Harbour Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:** Enviroment STOP MARINE dredging dumping into the water.Silt build up pollution.Harming marine life. HAURAKI GULF at Risk of collapse.Stop fishing methods that harm the sea bed.Yes improve land run off from city to our sea PLEASE PLEASE

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:** Please consider low socio economic areas that may struggle to get to resources outside their area .Online disadvantages elderly and persons whom speak English as a second language

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Do not support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Protect water health including streams estuaries and Hauraki gulf. Essential for the now and future. This includes sea bed health/diversity and preventing run off from land and Marine dumping. Provide places where bots can pump out their sewerage and grey water NOT INTO the sea but places it can be treated. During the summer on Great barrier Island raw sewerage can be seen from areas where boats moor and pump out

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Protect green areas. They provide a place of free access for people. especially important in these days of increasing anxiety and depression.

### Important privacy information

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9656#



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I do not support too high increases in rates and expenses!

### Important privacy information

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11187#



# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note: this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.**

## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:**



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is the most critical issue we face, along with supplying clean water and safe housing

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Support this mostly but not reduction of libraries and community centres in more deprived parts of Auckland where transport is tougher for people to travel and online use may be patchy

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I think you have to be very careful eg in Great Barrier Island people may own land but be desperately poor - with the lowest household incomes in Auckland; and they get very little for their rates here in terms of practical support but appreciate ACC subsidies which make living possible for many.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I have replied to them - conservation, predator control, support for aging residents, transport assistance

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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11754#



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The Hauraki Gulf Marine Park efforts to limit fish catches, in barriers, dumping sludges off the East Coast, additional cemetery . Developers cutting down trees.

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11893#



# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Don't know

**Tell us why:** Don't understand

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** I want to see the comparison the advantage and disadvantage of using diesel bus before giving further comment

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I don't particularly support any increase of charges that will burden people

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Improve public transportation and make people life easy and convenient

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council’s tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

**6. Local Boards**

**7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

**Important privacy information**

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12638#



# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Do not support

**Tell us why:** Because most of this stuff is really expensive

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** Climate change doesn't exist

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We can save more water

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Comment

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I DONT KNOW

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Henderson-Massey Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

A reduction in salary increases for Auckland Council Staff. A reduction of rates. Auckland Council to find other ways to invest and secure the manifold of needs of Auckland City and Aucklanders without always increasing rates.

### Important privacy information

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16867#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** i think it could help our community in auckland

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't Know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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16960#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

---

Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** The increase doesn't really make sense to me

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I think this is a good idea because repairing many of these assets will cost too much and might not even be used. Tailoring services to the needs of communities is better.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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17090#



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** The reason is that we are definitely polluting the earth but on the other side there is lots of debates against climate change.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I think that the poor shops need to be opened and let the community and help these places

## 5. Rating policy

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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17153#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** i don't understand

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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17222#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

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17607#



# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Extremely important.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water is our most important resource.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** No new assets - I like the idea of improving current assets & upgrading them. Also like shared facilities idea.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The APTR needs people to clearly state if they have accommodation as people do change their minds about doing accommodation.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** The more ways to reduce vehicles on the road the better it is.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1. Clean & accessible water for everyone.
2. Lower rents.
3. Good transport infrastructure that encourages public transport use.
4. More education on public transport availability.
5. Clean air & seas.

### Important privacy information

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Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** No..stupid council, just leave the money to people, you guys just waste too much money from taxpayers



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

lower rates, lower tax, lower gas price for vehicles

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19705#



# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

Do not support

**Tell us why:** The cost is too high. You should stimulate the economy. 费用太高 · 应刺激经济

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Tax burden is too heavy. 税负太重

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Aotea/Great Barrier Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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19731#



# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Aotea/Great Barrier

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Other

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Other

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Other

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council’s tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

**6. Local Boards**

**Aotea/Great Barrier Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why**

**7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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