

**Date: Monday, 19 April 2021**

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**10-Year Budget 2021/2031  
Auckland Ratepayers' Alliance Pro Formas**

**WRITTEN FEEDBACK Vol. 3  
(14953–15732)**

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Sub #	Organisation	Local Board	Volume
14953		Not supplied	3
14954		Orakei	3
14955		Albert-Eden	3
14956		Hibiscus and Bays	3
14957		Not supplied	3
14958		Hibiscus and Bays	3
14959		Waitemata	3
14960		Puketapapa	3
14961		Howick	3
14963		Not supplied	3
14964		Orakei	3
14965		Whau	3
14966		Albert-Eden	3
14967		Not supplied	3
14968		Rodney	3
14969		Howick	3
14970		Henderson-Massey	3
14971		Albert-Eden	3
14972		Howick	3
14973		Not supplied	3
14974		Devonport-Takapuna	3
14975		Whau	3
14976		Devonport-Takapuna	3
14977		Hibiscus and Bays	3
14978		Maungakiekie-Tamaki	3
14979		Puketapapa	3
14980		Albert-Eden	3
14981		Otara-Papatoetoe	3
14982		Orakei	3
14983		Upper Harbour	3
14984		Orakei	3
14985		Not supplied	3
14986		Albert-Eden	3
14988		Hibiscus and Bays	3
14989		Orakei	3
14990		Waitakere Ranges	3
14991		Rodney	3
14992		Maungakiekie-Tamaki	3
14993		Not supplied	3
14994		Not supplied	3
14995		Maungakiekie-Tamaki	3
14996		Hibiscus and Bays	3
14997		Rodney	3
14998		Albert-Eden	3
14999		Waitemata	3
15002		Kaipatiki	3
15003		Mangere-Otahuhu	3
15004		Rodney	3
15005		Orakei	3
15006		Hibiscus and Bays	3
15007		Kaipatiki	3
15008		Papakura	3
15009		Not supplied	3
15010		Albert-Eden	3

Sub #	Organisation	Local Board	Volume
15011		Hibiscus and Bays	3
15012		Howick	3
15013		Papakura	3
15014		Rodney	3
15015		Upper Harbour	3
15016		Albert-Eden	3
15017		Albert-Eden	3
15018		Whau	3
15019		Hibiscus and Bays	3
15020		Manurewa	3
15021		Hibiscus and Bays	3
15022		Papakura	3
15023		Albert-Eden	3
15024		Rodney	3
15025		Rodney	3
15026		Howick	3
15027		Not supplied	3
15028		Not supplied	3
15029		Maungakiekie-Tamaki	3
15030		Not supplied	3
15031		Upper Harbour	3
15032		Howick	3
15033		Hibiscus and Bays	3
15034		Whau	3
15035		Not supplied	3
15036		Devonport-Takapuna	3
15037		Not supplied	3
15038		Devonport-Takapuna	3
15039		Howick	3
15040		Mangere-Otahuhu	3
15041		Orakei	3
15042		Albert-Eden	3
15043		Waitemata	3
15044		Rodney	3
15045		Hibiscus and Bays	3
15046		Henderson-Massey	3
15047		Franklin	3
15048		Franklin	3
15049		Whau	3
15051		Rodney	3
15052		Maungakiekie-Tamaki	3
15053		Rodney	3
15054		Henderson-Massey	3
15055		Howick	3
15056		Not supplied	3
15057		Waiheke	3
15058		Not supplied	3
15059		Devonport-Takapuna	3
15060		Kaipatiki	3
15061		Hibiscus and Bays	3
15062		Not supplied	3
15063		Albert-Eden	3
15064		Maungakiekie-Tamaki	3
15065		Devonport-Takapuna	3

Sub #	Organisation	Local Board	Volume
15066		Orakei	3
15067		Not supplied	3
15068		Not supplied	3
15069		Hibiscus and Bays	3
15070		Rodney	3
15071		Howick	3
15072		Orakei	3
15073		Orakei	3
15074		Devonport-Takapuna	3
15075		Albert-Eden	3
15076		Henderson-Massey	3
15077		Rodney	3
15078		Rodney	3
15079		Waitemata	3
15080		Hibiscus and Bays	3
15081		Upper Harbour	3
15082		Upper Harbour	3
15083		Rodney	3
15084		Hibiscus and Bays	3
15085		Upper Harbour	3
15086		Papakura	3
15087		Howick	3
15088		Rodney	3
15089		Waitemata	3
15090		Manurewa	3
15091		Rodney	3
15092		Devonport-Takapuna	3
15093		Rodney	3
15096		Howick	3
15097		Not supplied	3
15098		Rodney	3
15099		Devonport-Takapuna	3
15100		Rodney	3
15101		Devonport-Takapuna	3
15102		Rodney	3
15103		Devonport-Takapuna	3
15104		Howick	3
15105		Not supplied	3
15106		Not supplied	3
15107		Orakei	3
15108		Franklin	3
15109		Rodney	3
15110		Howick	3
15111		Upper Harbour	3
15112		Albert-Eden	3
15113		Mangere-Otahuhu	3
15114		Not supplied	3
15115		Howick	3
15116		Puketapapa	3
15117		Puketapapa	3
15118		Puketapapa	3
15119		Howick	3
15120		Hibiscus and Bays	3
15121		Maungakiekie-Tamaki	3

Sub #	Organisation	Local Board	Volume
15122		Henderson-Massey	3
15123		Albert-Eden	3
15124		Rodney	3
15125		Hibiscus and Bays	3
15127		Kaipatiki	3
15128		Howick	3
15129		Howick	3
15130		Manurewa	3
15131		Franklin	3
15132		Waitakere Ranges	3
15133		Franklin	3
15134		Puketapapa	3
15135		Franklin	3
15136		Rodney	3
15137		Albert-Eden	3
15138		Rodney	3
15139		Rodney	3
15140		Not supplied	3
15141		Rodney	3
15142		Albert-Eden	3
15143		Puketapapa	3
15144		Orakei	3
15145		Howick	3
15146		Maungakiekie-Tamaki	3
15147		Not supplied	3
15148		Upper Harbour	3
15149		Orakei	3
15150		Maungakiekie-Tamaki	3
15151		Rodney	3
15152		Not supplied	3
15153		Orakei	3
15154		Rodney	3
15155		Albert-Eden	3
15156		Not supplied	3
15157		Hibiscus and Bays	3
15158		Orakei	3
15159		Albert-Eden	3
15160		Not supplied	3
15161		Not supplied	3
15162		Not supplied	3
15163		Maungakiekie-Tamaki	3
15164		Maungakiekie-Tamaki	3
15165		Waitakere Ranges	3
15166		Devonport-Takapuna	3
15167		Orakei	3
15168		Rodney	3
15169		Franklin	3
15170		Upper Harbour	3
15171		Not supplied	3
15172		Manurewa	3
15173		Not supplied	3
15174		Maungakiekie-Tamaki	3
15175		Devonport-Takapuna	3
15176		Rodney	3

Sub #	Organisation	Local Board	Volume
15177		Henderson-Massey	3
15178		Otara-Papatoetoe	3
15179		Franklin	3
15180		Waiheke	3
15181		Albert-Eden	3
15182		Rodney	3
15183		Howick	3
15184		Waitemata	3
15185		Waitemata	3
15186		Rodney	3
15187		Waitemata	3
15189		Albert-Eden	3
15190		Rodney	3
15191		Albert-Eden	3
15192		Hibiscus and Bays	3
15193		Not supplied	3
15194		Not supplied	3
15195		Henderson-Massey	3
15196		Not supplied	3
15197		Not supplied	3
15198		Rodney	3
15199		Howick	3
15200		Hibiscus and Bays	3
15201		Waitemata	3
15202		Albert-Eden	3
15203		Howick	3
15204		Rodney	3
15205		Not supplied	3
15206		Kaipatiki	3
15207		Waitemata	3
15208		Albert-Eden	3
15209		Maungakiekie-Tamaki	3
15210		Maungakiekie-Tamaki	3
15211		Waitemata	3
15212		Not supplied	3
15213		Henderson-Massey	3
15214		Waitemata	3
15215		Howick	3
15216		Howick	3
15217		Not supplied	3
15218		Not supplied	3
15219		Otara-Papatoetoe	3
15220		Papakura	3
15221		Rodney	3
15222		Howick	3
15223		Albert-Eden	3
15224		Not supplied	3
15225		Albert-Eden	3
15226		Hibiscus and Bays	3
15227		Devonport-Takapuna	3
15228		Howick	3
15229		Waitakere Ranges	3
15230		Manurewa	3
15231		Not supplied	3

Sub #	Organisation	Local Board	Volume
15232		Waitakere Ranges	3
15233		Hibiscus and Bays	3
15234		Waitemata	3
15235		Mangere-Otahuhu	3
15236		Whau	3
15237		Upper Harbour	3
15238		Howick	3
15239		Not supplied	3
15240		Mangere-Otahuhu	3
15241		Papakura	3
15242		Orakei	3
15243		Rodney	3
15244		Hibiscus and Bays	3
15245		Not supplied	3
15246		Not supplied	3
15247		Not supplied	3
15248		Henderson-Massey	3
15249		Maungakiekie-Tamaki	3
15250		Howick	3
15251		Henderson-Massey	3
15252		Waitemata	3
15253		Orakei	3
15254		Howick	3
15255		Rodney	3
15256		Mangere-Otahuhu	3
15257		Orakei	3
15258		Henderson-Massey	3
15259		Albert-Eden	3
15260		Hibiscus and Bays	3
15261		Not supplied	3
15262		Franklin	3
15263		Maungakiekie-Tamaki	3
15264		Kaipatiki	3
15265		Rodney	3
15266		Not supplied	3
15267		Howick	3
15268		Manurewa	3
15269		Not supplied	3
15270		Albert-Eden	3
15271		Albert-Eden	3
15272		Rodney	3
15273		Henderson-Massey	3
15274		Franklin	3
15275		Howick	3
15276		Howick	3
15277		Henderson-Massey	3
15278		Not supplied	3
15279		Rodney	3
15280		Franklin	3
15281		Waitemata	3
15282		Hibiscus and Bays	3
15283		Not supplied	3
15284		Upper Harbour	3
15285		Upper Harbour	3

Sub #	Organisation	Local Board	Volume
15286		Albert-Eden	3
15287		Not supplied	3
15288		Not supplied	3
15289		Upper Harbour	3
15290		Puketapapa	3
15291		Devonport-Takapuna	3
15292		Puketapapa	3
15293		Hibiscus and Bays	3
15294		Waiheke	3
15295		Mangere-Otahuhu	3
15296		Upper Harbour	3
15297		Albert-Eden	3
15298		Not supplied	3
15299		Howick	3
15300		Maungakiekie-Tamaki	3
15301		Not supplied	3
15302		Puketapapa	3
15303		Rodney	3
15304		Kaipatiki	3
15305		Whau	3
15306		Not supplied	3
15307		Waitemata	3
15308		Mangere-Otahuhu	3
15309		Henderson-Massey	3
15310		Howick	3
15311		Rodney	3
15312		Orakei	3
15313		Puketapapa	3
15314		Hibiscus and Bays	3
15315		Howick	3
15316		Rodney	3
15317		Not supplied	3
15318		Rodney	3
15319		Rodney	3
15320		Hibiscus and Bays	3
15321		Orakei	3
15323		Hibiscus and Bays	3
15325		Hibiscus and Bays	3
15326		Henderson-Massey	3
15327		Not supplied	3
15328		Howick	3
15329		Papakura	3
15330		Not supplied	3
15331		Orakei	3
15332		Orakei	3
15333		Whau	3
15334		Rodney	3
15335		Manurewa	3
15336		Albert-Eden	3
15337		Not supplied	3
15338		Hibiscus and Bays	3
15339		Hibiscus and Bays	3
15340		Not supplied	3
15342		Albert-Eden	3

Sub #	Organisation	Local Board	Volume
15343		Waitemata	3
15344		Orakei	3
15345		Devonport-Takapuna	3
15346		Not supplied	3
15347		Rodney	3
15348		Albert-Eden	3
15349		Otara-Papatoetoe	3
15350		Rodney	3
15351		Orakei	3
15352		Manurewa	3
15353		Hibiscus and Bays	3
15354		Waitemata	3
15355		Rodney	3
15356		Puketapapa	3
15357		Devonport-Takapuna	3
15358		Kaipatiki	3
15359		Maungakiekie-Tamaki	3
15360		Manurewa	3
15361		Rodney	3
15362		Albert-Eden	3
15363		Maungakiekie-Tamaki	3
15365		Albert-Eden	3
15366		Henderson-Massey	3
15367		Hibiscus and Bays	3
15368		Papakura	3
15369		Rodney	3
15370		Papakura	3
15371		Hibiscus and Bays	3
15372		Hibiscus and Bays	3
15373		Franklin	3
15374		Howick	3
15375		Hibiscus and Bays	3
15376		Albert-Eden	3
15377		Hibiscus and Bays	3
15378		Waitemata	3
15379		Hibiscus and Bays	3
15380		Kaipatiki	3
15381		Upper Harbour	3
15382		Not supplied	3
15383		Otara-Papatoetoe	3
15384		Rodney	3
15385		Rodney	3
15386		Not supplied	3
15387		Mangere-Otahuhu	3
15388		Devonport-Takapuna	3
15389		Upper Harbour	3
15390		Rodney	3
15391		Hibiscus and Bays	3
15392		Rodney	3
15393		Not supplied	3
15394		Kaipatiki	3
15395		Orakei	3
15396		Rodney	3
15397		Albert-Eden	3

Sub #	Organisation	Local Board	Volume
15398		Orakei	3
15399		Franklin	3
15400		Upper Harbour	3
15401		Albert-Eden	3
15402		Rodney	3
15403		Upper Harbour	3
15404		Henderson-Massey	3
15405		Howick	3
15406		Papakura	3
15407		Albert-Eden	3
15408		Hibiscus and Bays	3
15409		Maungakiekie-Tamaki	3
15410		Otara-Papatoetoe	3
15411		Devonport-Takapuna	3
15412		Hibiscus and Bays	3
15413		Maungakiekie-Tamaki	3
15414		Henderson-Massey	3
15415		Franklin	3
15416		Not supplied	3
15417		Orakei	3
15418		Not supplied	3
15419		Howick	3
15420		Franklin	3
15421		Not supplied	3
15422		Orakei	3
15423		Puketapapa	3
15424		Upper Harbour	3
15425		Howick	3
15426		Orakei	3
15427		Not supplied	3
15428		Howick	3
15429		Not supplied	3
15430		Rodney	3
15431		Not supplied	3
15432		Devonport-Takapuna	3
15433		Upper Harbour	3
15434		Hibiscus and Bays	3
15435		Rodney	3
15436		Orakei	3
15437		Howick	3
15438		Franklin	3
15439		Manurewa	3
15440		Hibiscus and Bays	3
15441		Waitakere Ranges	3
15442		Not supplied	3
15443		Howick	3
15444		Orakei	3
15446		Waitakere Ranges	3
15447		Not supplied	3
15448		Henderson-Massey	3
15449		Albert-Eden	3
15450		Franklin	3
15451		Maungakiekie-Tamaki	3
15452		Not supplied	3

Sub #	Organisation	Local Board	Volume
15453		Albert-Eden	3
15454		Hibiscus and Bays	3
15455		Orakei	3
15456		Rodney	3
15457		Maungakiekie-Tamaki	3
15458		Albert-Eden	3
15459		Hibiscus and Bays	3
15460		Hibiscus and Bays	3
15461		Kaipatiki	3
15462		Puketapapa	3
15463		Mangere-Otahuhu	3
15464		Hibiscus and Bays	3
15465		Not supplied	3
15466		Hibiscus and Bays	3
15468		Franklin	3
15469		Hibiscus and Bays	3
15470		Not supplied	3
15471		Howick	3
15472		Manurewa	3
15473		Hibiscus and Bays	3
15474		Maungakiekie-Tamaki	3
15475		Waitemata	3
15476		Not supplied	3
15477		Henderson-Massey	3
15479		Not supplied	3
15480		Devonport-Takapuna	3
15481		Manurewa	3
15482		Henderson-Massey	3
15483		Franklin	3
15484		Orakei	3
15485		Albert-Eden	3
15486		Not supplied	3
15487		Albert-Eden	3
15488		Albert-Eden	3
15489		Franklin	3
15490		Albert-Eden	3
15491		Otara-Papatoetoe	3
15492		Kaipatiki	3
15493		Not supplied	3
15494		Henderson-Massey	3
15495		Hibiscus and Bays	3
15496		Devonport-Takapuna	3
15497		Not supplied	3
15498		Papakura	3
15499		Upper Harbour	3
15500		Manurewa	3
15501		Not supplied	3
15502		Maungakiekie-Tamaki	3
15503		Albert-Eden	3
15506		Otara-Papatoetoe	3
15507		Maungakiekie-Tamaki	3
15508		Manurewa	3
15509		Howick	3
15510		Orakei	3

Sub #	Organisation	Local Board	Volume
15511		Franklin	3
15512		Howick	3
15513		Kaipatiki	3
15514		Not supplied	3
15516		Rodney	3
15517		Devonport-Takapuna	3
15518		Kaipatiki	3
15519		Hibiscus and Bays	3
15520		Mangere-Otahuhu	3
15521		Orakei	3
15522		Kaipatiki	3
15523		Not supplied	3
15524		Not supplied	3
15525		Franklin	3
15526		Albert-Eden	3
15527		Kaipatiki	3
15528		Not supplied	3
15529		Rodney	3
15531		Rodney	3
15532		Upper Harbour	3
15533		Orakei	3
15534		Not supplied	3
15535		Papakura	3
15536		Not supplied	3
15537		Maungakiekie-Tamaki	3
15538		Papakura	3
15539		Waitemata	3
15540		Rodney	3
15541		Henderson-Massey	3
15542		Mangere-Otahuhu	3
15543		Hibiscus and Bays	3
15544		Mangere-Otahuhu	3
15545		Not supplied	3
15546		Franklin	3
15547		Not supplied	3
15548		Not supplied	3
15549		Whau	3
15550		Not supplied	3
15551		Hibiscus and Bays	3
15552		Not supplied	3
15553		Not supplied	3
15554		Upper Harbour	3
15555		Orakei	3
15556		Maungakiekie-Tamaki	3
15558		Papakura	3
15559		Papakura	3
15560		Albert-Eden	3
15561		Hibiscus and Bays	3
15562		Hibiscus and Bays	3
15563		Hibiscus and Bays	3
15564		Whau	3
15565		Papakura	3
15566		Maungakiekie-Tamaki	3
15567		Howick	3

Sub #	Organisation	Local Board	Volume
15568		Not supplied	3
15569		Maungakiekie-Tamaki	3
15570		Upper Harbour	3
15572		Albert-Eden	3
15573		Rodney	3
15574		Albert-Eden	3
15575		Papakura	3
15576		Manurewa	3
15577		Rodney	3
15578		Kaipatiki	3
15579		Kaipatiki	3
15580		Howick	3
15581		Devonport-Takapuna	3
15582		Not supplied	3
15583		Waitemata	3
15584		Upper Harbour	3
15585		Maungakiekie-Tamaki	3
15586		Devonport-Takapuna	3
15587		Orakei	3
15588		Whau	3
15589		Rodney	3
15590		Whau	3
15591		Albert-Eden	3
15592		Devonport-Takapuna	3
15593		Orakei	3
15594		Hibiscus and Bays	3
15595		Orakei	3
15596		Maungakiekie-Tamaki	3
15597		Howick	3
15599		Devonport-Takapuna	3
15600		Not supplied	3
15601		Kaipatiki	3
15602		Franklin	3
15603		Not supplied	3
15604		Rodney	3
15605		Devonport-Takapuna	3
15606		Rodney	3
15607		Devonport-Takapuna	3
15609		Orakei	3
15610		Maungakiekie-Tamaki	3
15611		Rodney	3
15612		Albert-Eden	3
15613		Rodney	3
15615		Maungakiekie-Tamaki	3
15616		Franklin	3
15617		Maungakiekie-Tamaki	3
15618		Not supplied	3
15619		Hibiscus and Bays	3
15620		Howick	3
15621		Devonport-Takapuna	3
15622		Orakei	3
15623		Waitakere Ranges	3
15624		Franklin	3
15625		Manurewa	3

Sub #	Organisation	Local Board	Volume
15626		Not supplied	3
15627		Mangere-Otahuhu	3
15628		Devonport-Takapuna	3
15629		Rodney	3
15630		Not supplied	3
15631		Howick	3
15632		Franklin	3
15633		Upper Harbour	3
15634		Not supplied	3
15635		Waitemata	3
15636		Howick	3
15637		Rodney	3
15638		Waitemata	3
15639		Not supplied	3
15640		Franklin	3
15641		Howick	3
15642		Howick	3
15643		Upper Harbour	3
15644		Not supplied	3
15646		Kaipatiki	3
15647		Rodney	3
15648		Maungakiekie-Tamaki	3
15649		Hibiscus and Bays	3
15650		Not supplied	3
15651		Upper Harbour	3
15652		Puketapapa	3
15653		Waitakere Ranges	3
15654		Not supplied	3
15655		Orakei	3
15656		Not supplied	3
15657		Orakei	3
15658		Devonport-Takapuna	3
15659		Puketapapa	3
15660		Upper Harbour	3
15661		Howick	3
15662		Hibiscus and Bays	3
15663		Waitakere Ranges	3
15664		Not supplied	3
15665		Not supplied	3
15666		Rodney	3
15667		Rodney	3
15668		Waitemata	3
15669		Not supplied	3
15670		Albert-Eden	3
15671		Puketapapa	3
15672		Manurewa	3
15673		Not supplied	3
15674		Waitemata	3
15675		Orakei	3
15676		Upper Harbour	3
15677		Albert-Eden	3
15678		Puketapapa	3
15679		Orakei	3
15680		Kaipatiki	3

Sub #	Organisation	Local Board	Volume
15681		Rodney	3
15682		Not supplied	3
15683		Upper Harbour	3
15684		Franklin	3
15685		Devonport-Takapuna	3
15686		Not supplied	3
15687		Orakei	3
15688		Albert-Eden	3
15689		Mangere-Otahuhu	3
15690		Waitemata	3
15691		Mangere-Otahuhu	3
15692		Albert-Eden	3
15693		Not supplied	3
15694		Howick	3
15695		Rodney	3
15696		Not supplied	3
15697		Devonport-Takapuna	3
15698		Rodney	3
15699		Waitemata	3
15701		Rodney	3
15702		Waitemata	3
15703		Howick	3
15704		Upper Harbour	3
15705		Albert-Eden	3
15706		Otara-Papatoetoe	3
15707		Hibiscus and Bays	3
15709		Not supplied	3
15711		Manurewa	3
15712		Not supplied	3
15713		Waitakere Ranges	3
15714		Hibiscus and Bays	3
15715		Howick	3
15716		Devonport-Takapuna	3
15717		Waitakere Ranges	3
15718		Not supplied	3
15719		Manurewa	3
15720		Devonport-Takapuna	3
15721		Mangere-Otahuhu	3
15722		Puketapapa	3
15723		Maungakiekie-Tamaki	3
15724		Hibiscus and Bays	3
15725		Maungakiekie-Tamaki	3
15726		Mangere-Otahuhu	3
15728		Franklin	3
15729		Kaipatiki	3
15730		Devonport-Takapuna	3
15731		Manurewa	3
15732		Manurewa	3



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

---

Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Puketapapa

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

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## 6. Local Boards

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Organisation (if applicable):

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Your local board: Whau

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**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### What is your opinion on the proposed 10-year budget?

Do not support

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

---

## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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MY WIFE WAS A TRAVEL AGENT AND WAS MADE REDUNDANT DUE TO COVID. MY WORK IN RESEARCH HAS NOW CEASED. I am 64 and my wife 63. We have no income and are living off our savings. The rates bill is the largest single expense we have. You cannot just put up rates to increase wages for the executives in Council. It is cruel to expect the enormous rates bills to be footed by the unemployed and retired!

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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Your local board: Maungakiekie-Tamaki

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is completely unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

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Organisation (if applicable):

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Your local board: Not supplied

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council revenue reductions the same applies to businesses. Unlike the Council which can effectively run as a monopoly business can't simply increase their prices. The same applies to households many have faced a reduction income.

The Council needs to operate like a business and think differently.

To even propose an increase in the wake of Covid shows how tone deaf the Council is. They should be looking at what they can do to reduce rates not increase them.

I can't understand how Council can even think of proposing an increase in this climate.

The roadworks in the city and Takapuna how significantly hurt business. The Council by undertaking these activities have reduced their own revenue by making business close.

It's time to wake and get into the real world and run the council not like it's 1950 but 2021z

This is when the Council should be showing true leadership and not acting like some idiot banging their head on a brick wall.

Come on grow a pair !!!

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements.

I also support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Gordon Ragg

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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Organisation (if applicable):

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Your local board: Kaipatiki

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and, together with your proposed rates hikes, could easily be avoided if only Council would start supervising its businesses properly and remove the massive leak of funds now occurring. There does not seem to be the accountability that was the case before the Super City came into being.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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Do not support

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Do not support

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

Learn to live within our means.

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Not supplied

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Organisation (if applicable):

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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**Tell us why:**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable. It seems we've had special and/or extra rate increases every year since Phil Geoff has been mayor. Needless to say, he's consistently reneged on his election promises. Typical politician some might say!?

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which local board area does your feedback relate to?

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Henderson-Massey

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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Organisation (if applicable):

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Your local board: Rodney

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

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Organisation (if applicable):

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Your local board: Rodney

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

## 3. Water quality

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Organisation (if applicable):

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Your local board: Waiheke

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is totally unacceptable.

While I, an average ratepayer have hardly received any salary increases in the past 10 years and certainly do not get an annual cost of living increase, the council continues to raise its rates by well over the inflation rate every year. It cannot continue like this! Add to this the effects of six months of lockdowns over the past year and it is hardly the time to be further burdening ratepayers.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Organisation (if applicable):

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## Your feedback

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Howick

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**Tell us why:**

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Tell us why:

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Orakei

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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**Tell us why:** Dear Councillors,

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

Heather Hitchings

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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**Tell us why:**

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## 6. Local Boards

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Waitemata

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Rodney

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

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### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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Do not support

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Organisation (if applicable):

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Organisation (if applicable):

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

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The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

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Your local board: Howick

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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**Tell us why:**

## 3. Water quality

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Orakei

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is too much. I think you need to save on costs with efficiency savings.

I'm concerned about a lack of infrastructure in new build areas - please make sure you have parks and swimming pools.

I think we need more pohutakawas and other trees planted if possible. Soak up all that car pollution.

There is a parking problem in manukau - many people really can't use public transport because of where they live.

Its crazy to get people to pay for rubbish collection in the poorest area of the city - it leads to rubbish dumping in whitford.

Thanks for looking at all this.

Gail Fleming

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

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## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

Get back to the basics. Our local streets in Howick are a mess with blocked drains and areas prone to flooding because of old drainage. Stop the payments to fund tourism promotion. This has nothing to do with local councils.

A new harbour crossing should be at the top of the list minus the add on walkway/cycleway that was proposed. This is all superficial stuff we do not need when so many are trying to live within their means just like the council should be doing. Stop wasting money and making more cycle ways. Auckland is not an easy city to bike around and the stupid bike lanes are clogging us more roads, preventing buses from getting around easily. How many 65 plus people can you get cycling around in their day to day lives. Dream on and get real. We need trains and buses and not cycle lanes. Look at the contractors who look after the roads and inspect their pitiful work. So many of our local roads get dug up time and time again. There seems to be a total lack of coordination with the council departments and local services. We need a clean sweep of everything to do with our councils. We have been going backwards from the time we left our local councils and amalgamated into a great big mess.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

**What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Increasing the targeted rate

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**What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Howick

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## 6. Local Boards

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Manurewa

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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**Tell us why:**

## 3. Water quality

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Organisation (if applicable):

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Your local board: Waitakere Ranges

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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Do not support

**Tell us why:** Dear Councillors,

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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Organisation (if applicable):

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:** Dear Councillors,

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

Your local board: Maungakiekie-Tamaki

## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

Your local board: Henderson-Massey

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable. Rates should be frozen until after the pandemic subsidies.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission)

Kind regards,

Glen Snelgar

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waiheke

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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Organisation (if applicable):

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Your local board: Rodney

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### Which local board area does your feedback relate to?

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Organisation (if applicable):

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Your local board: Albert-Eden

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Do not support

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Your local board: Henderson-Massey

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### What is your opinion on the proposed 10-year budget?

Do not support

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I submit that the proposed 5 percent rates hike is unacceptable.

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Organisation (if applicable):

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

For the past 18months I have had to live on one third of my normal yearly income. In short I CANNOT AFFORD ANY MORE RATE INCREASES ! ALL HOUSEHOLDS HAVE BEEN HIT BY COVID, UMEMPLOYMENT, SHORTERED

WORK HOURS, LOCKDOWN WHEREBY NO INCOME IS EARNED - IN SHORT PLEASE EXPLAIN WHY ON EARTH WE HAVE TO FILL IN THE COUNCILS SHORTFALL WHEN WE DONT GET VALUE FOR MONEY SPENT ALREADY. I WILL BE APPLYING FOR HELP AS I SIMPLY CANNOT AFFORD IT. MY CAR IS IN MY GARAGE AS I CANNOT AFFORD TO GET IN REPAIRED, MY PERSONAL INSURANCES ARE IN DEFAULT AS I CONCENTRATE ON FEEDING FAMILY! TAKE A HIT YOURSELVES IN YOUR OWN SALARY POCKETS - THERE ARE FAR DEEPER THAN OURS !!!!!

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is TOTALLY unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing ALL Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes. STOP BURDENING US !

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, were reinvested in improvements to water infrastructure. Operational spending, such as on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with reasons and ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### What is your opinion on this proposal?

Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission). It would be helpful if ratepayers had longer than 10 days to consider your proposals which took longer than 10 days to create. Fairs fair!!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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Organisation (if applicable):

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Your local board: Albert-Eden

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**Tell us why:**

## 3. Water quality

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Albert-Eden

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

Furthermore please look at all the developments taking place. In my suburb alone single houses are being redeveloped into multiple housing dwellings. BUT NO CHARGES OR CHANGES TO STORM WATER OR INFRASTRUCTURE is seen to be taking place. PLEASE let sanity prevail and charge the developer for these upgrades, then implement and improve both before the next crisis due to lack of foresight DO NOT PENALISE the rate payer.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Do not support

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## 3. Water quality

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**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Kia Ora Council and Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I find the proposal of a 5 percent rates hike to be totally unacceptable.

While I understand Council faces revenue pressures, mostly attributed to recent Covid-19 and the resulting economic environment, I do believe Council has not been very efficient in spending ratepayers' money.

The inadequacy of Council, with its mandate to work for ALL Aucklanders, to provide the needed infrastructure should now not be borne by those people having paid for the services in the first place. Service that has only partly been provided.

As a ratepayer, I strongly urge that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

Clean up your house before emptying mine.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

Hopefully, as has not happened a lot, Council and Councillors will now actually listen to the people they are working for!

Nga mihi,

Stefan

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the TMA and their Ridiculous budget for cutting down exotic trees on the mountains of Auckland is WRONG! Do not pay people to fell exotic trees unnecessarily! Stop the felling. Cutting down only exotics is racist and in 2021 this is unacceptable!!!

I submit that the selling off any reserves/parks is WRONG and should not be allowed! They were donated to the people of Auckland to use! Not the council to do as they like with them.

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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Kind regards,

Sarah Wiklund

## 2. Climate change

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**Tell us why:**

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**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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I submit that the proposed 5 percent rates hike is unacceptable.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water

infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Tell us why:**

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

**Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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Daniel Gavin

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**Tell us why:**

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

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**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Your local board: Waitemata

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## 3. Water quality

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

One cost that is included in the ten year budget is the proposed spending of \$150 million on the climate emergency. First there is NO CLIMATE EMERGENCY. Most if not ALL past predictions have failed to materialise. The Polar bears are still there the ice has not left the north pole and sea levels are not rising at anything like predictions. On top of all this the globe's temperature has not increased anything like the IPCC predictions indicated even though CO2 has increased over the last 18 years. What a complete waste of Ratepayers money

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket albeit the water measures indirectly, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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Your local board: Maungakiekie-Tamaki

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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PLEASE GET BACK TO BASICS AND STOP SPENDING OUR MONEY ON PC PROJECTS AND DO YOU REALLY NEED SO MANY STAFF ??

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## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### **Which option do you support?**

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## 6. Local Boards

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Rodney

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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Tell us why:

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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# 10-year budget 2021/2031

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Your local board: Manurewa

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councilors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

If Phil Cannot run this he or she should step down. If other councillors can't run this you should step down.

A good leader will never increase its easy and any one can run any things when they have money.

A good leader will never increase but will decrease.

See the amount of new houses coming up in Auckland and the council run by bunch of idiots have no money

please step down before natural law of justice will let you face the justice.

Sam Sarath Dissanayake

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Howick

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**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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Organisation (if applicable):

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Your local board: Not supplied

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

## 3. Water quality

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Tell us why:

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Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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# 10-year budget 2021/2031

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Organisation (if applicable):

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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Organisation (if applicable):

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Your local board: Puketapapa

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waiheke

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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**Tell us why:**

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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## 3. Water quality

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Puketapapa

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Whau

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Rodney

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**Organisation (if applicable):**

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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Organisation (if applicable):

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is Totally Unacceptable.

We have a council that lost over 1 billion dollars through bad hedging, that refused to do anything about the Port and hence no dividend, that refuses to do anything about Auckland Transport even though they have ruined the CBD, that paid the Watercare CEO a ridiculous amount so that he could sit on his hands and do nothing about the looming water crises, that has a bloated, vastly overpaid staff count etc.

Get rid of the dead wood, cut salaries, force the Ports to pay dividends, don't give Team NZ a cent and then you won't have to put up rates.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are ridiculous, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Papakura

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**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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# 10-year budget 2021/2031

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

Again the council continues to see rates increases as the only option. The 10 plan demand that each CCO have a 10 year cap on budget, ie no increase and that they be told to live within this. They must be asked to find innovative solutions while continually delivering the required outcomes. 10 years is a long time to plan and be smarter.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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Tell us why:

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

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## 6. Local Boards

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Waitemata

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## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Manurewa

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Do not support

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Puketapapa

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Do not support

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Manurewa

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Rodney

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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**Tell us why:**

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lock-downs should not be burdened by higher rates hikes.

Residents are in the same boat as Council but don't have the luxury of being able to do a ratepayer drawdown.

In fact, given the circumstances, Council should be providing relief for residents by applying a 10% rate reduction. There is so much money being wasted on unpopular projects that don't have ratepayer support. These are projects that have no economic or other practical benefit, in fact quite often the reverse. Projects that involve Cycle-lanes, Cycle-ways, Cycle-paths and usually seem to include the destruction of Auckland's character features and restrict vital traffic flow should be put on hold.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Rodney

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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# 10-year budget 2021/2031

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Your local board: Franklin

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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David Harlock

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

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**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Organisation (if applicable):

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Your local board: Orakei

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## 3. Water quality

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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Tell us why:

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### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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**Tell us why:**

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Tell us why:

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## 3. Water quality

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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Organisation (if applicable):

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Your local board: Orakei

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

As a 81 year old pensioner, both rates and water measures will hit my pocket, and the pockets of other Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

STOP INCREASING RATES (read: Extortion) EVERY YEAR, WHICH COUNCIL HAS CONSISTENTLY DONE, SIMPLY BECAUSE YOU GET AWAY WITH IT.

START SPENDING THE INCOME YOU RECEIVE FROM YOUR EMPLOYER (Read: Ratepayers) IN A MORE RESPONSIBLE AND ACCOUNTABLE MANNER RATHER THAN ON TRIVIAL AND UNNECESSARY THINGS.

WE LIVE WITHIN OUR MEANS- START DOING THE SAME. THERE SHOULD BE NO NEED FOR ANY INCREASE, AND WASTING \$250 MILLION ON AMERICA'S CUP IS NOT WHAT WE PAY YOU MONEY FOR.

AND I KNOW FIRST HAND ABOUT THE FRIVOLOUS WASTING OF MONEY COS I WORKED FOR COUNCIL FROM JAN 1993 TILL APRIL 1995, UNDER NAME OF LOGAN CURRAN.

NOTHING HAS CHANGED - IF ANYTHING IT'S GOT WORSE!

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

**What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **What is your view on this proposal?**

**Tell us why:**

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### **What is your opinion on this proposal?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Organisation (if applicable):

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Organisation (if applicable):

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission)

I also suggest the Council looks at ways of cutting expenses on lifestyle spending such as cycleways and other luxuries that frankly are not that necessary in a high density CBD and urban area.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Waitakere Ranges

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Organisation (if applicable):

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Your local board: Not supplied

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### What is your opinion on this proposal?

Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Puketapapa

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

## 3. Water quality

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Franklin

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Kaipatiki

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **What is your opinion on this proposal?**

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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Do not support

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**Tell us why:**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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**Tell us why:**

## 3. Water quality

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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Do not support

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Organisation (if applicable):

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Your local board: Franklin

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Kaipatiki

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

Council should take seriously the need to curb the excessive wages bill paid out to too many council employees.

In light of the recent damage caused to the Harbour Bridge and subsequent reports on reaching the limit of it's continued upgrading, the SkyPath project should be scrapped.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Kaipatiki

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## 3. Water quality

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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**Tell us why:**

## 3. Water quality

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Kaipatiki

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Organisation (if applicable):

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Your local board: Not supplied

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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**Tell us why:**

## 3. Water quality

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Upper Harbour

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Papakura

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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Do not support

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Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan.

I submit that the proposed 5 percent rates hike is unacceptable.

Council continues to cry out that it faces revenue pressures, but refuses to show frugality.

The council approved \$14 million to Tupuna Maunga Authority, that is aprox \$1million per Mount per year, yet it is common knowledge that this organization plan to remove 2500 mature exotic trees from these parks and reserves in an effort of cultural or ethnic cleansing. All the while council profess to be in a Climiata Emergency, again a loss of focus for a council who should be providing core services to its residents.

Movies in Parks, Music Festivals, Parades and millions of dollars poured out into a rich mans sport of sailing is irresponsible.

Council forgets their role and that is to provide basic services of roads, water and waste to the people of that city. They mayors role does is not to make sexual orientation statements at parades or to dance in trannies.

It is high time the council focus on its core services and cut out the crap.

Rate payers have faced year on year home insurance increases, fixed water increases (set to continue to increase), those who are landlords continue to face increased costs of compliance by government.

Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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### Which option do you support?

Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Franklin

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**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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**Tell us why:**

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**Tell us why:**

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Whau

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

Councillors all know that the lower income Auckland families will be very hard hit with all the Council increases being suggested.

Lower operational spending. Time to stop cutting everyday services and look at cutting the big costs. Get rid of the entire Auckland Unlimited. Start Council funded Tourism small once Covid makes it possible but don't advertise overseas for NZ, that is Governments job. As a ratepayer, I have no rates decrease when millions of dollars are made after my rates are used to sponsor large events which make large profits. Make the person who profits pay for their own event and advertising of it. Let the non council owned Eden Park pay it's own way.

Stop being involved in areas that are the responsibility of Government.

Stop paying for/sponsoring groups to have their own focus days eg Lantern festival, Matariki, Queens Street parades. If these are granted permission then the groups need to fund them not my rates.

The Council should focus on providing value for my rates money to deliver core services that are part of life for everyday ratepayers like libraries, clean and tidy streets and Parks, rubbish collections, safe footpaths, good clean water, sewerage, safe roads, Council swimming pools and a smarter looking city with nice gardens, weeds removed from street edges etc.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

Also I am at a loss why you would spend money which you don't have, on new sign posts in Maori. This to me is crazy, the sign posts we have don't need replacing. You would only do this if you have an excess of money!!!

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

Regarding the Council's 10-Year Budget, Long Term Plan ("LTP"), I submit that the proposed 5% (average) rates hike is unacceptable.

For too long the Council has ignored its core infrastructure and services responsibilities.

Instead, it has wasted ratepayer funds on ideological programmes and "nice-to-haves". Inappropriate spending includes ongoing entertainment, unused bike lanes, anti-car roading reconfigurations, unproven 'climate change' programmes, unproven 'kauri dieback' programmes, te reo cultural domination and related 'partnership' propaganda, the Tupuna Maunga Authority and its destruction of fauna and flora, and the Hauraki Gulf Forum's political manoeuvrings - to name a few things that have been totally unnecessary for a Council in financial disarray - even before Covid struck.

Obviously Covid-related issues have made matters worse, but not just for the Council. We are all living with the flow-on effects of domestic and international lockdowns, and uneconomic government ideologies.

So it's not the time to be increasing rates, or water charges or any other charges. It is never the time to be handing public revenue over to any people (no matter who their ancestors are) who are clipping the ticket with no added value, responsibility, accountability or limits.

It is high time for the Council to deliver the cost efficiencies Aucklanders were promised before amalgamation. It's time to 'cut your cloth', deliver the high quality basic services and infrastructure that we expect from any Council, and end all the 'frivolous' and ideological spending.

And by the way, I also support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### What is your opinion on the proposed 10-year budget?

Do not support

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As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19. forget funding Predator Free and Forest and Bird projects especially using school children. Now is not the time for costly Art statues and the like. You don't blow the budget

On champagne when you can only afford food.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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**Tell us why:**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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Do not support

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I Note that the subsequent increases will be on top of the increase charge this year!

Stop messing about with road changes and for example adding ridiculous humps which are blocking roads

For tge last 30 years I have driven across the city to my employment location and there has always been a road work in progress sometimes with diversions on diversions a waste of money

You need some people who can plan snd co ordinate properly.

I see ATC wasyting money running 6 carriage trains in lock down all empty when 1 would do

I see empty buses

When I ask for the total Miles and fuel and passenger numbers o sn declined as its confidential which means it's in economic

I see the spot levels in queen st are above regulatory limits

And this is caused mainly by busses idleing

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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**What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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### **What is your view on this proposal?**

**Tell us why:**

## **4. Community investment**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Papakura

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Hello Councillors,

If rates go up faster than avg. salary goes up, I won't be able to get planned repairs done on my house which would create actual value, jobs, business and salary.

If you guys spend my tax income, everyone knows, that's creating not as good jobs or not as much real value like private business can.

That's the reason why and how the Soviet Union failed more and more. They had too much tax and no more private businesses and only government created planned business. Hence, efficiency was tending to zero.

We don't want that in NZ. We don't even want it to start. The opposite strategy is much better for everyone. After all, especially better for the poor.

Cheers

Andreas

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

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### **Which option do you support?**

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## 6. Local Boards

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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**Tell us why:**

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## **6. Local Boards**

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Organisation (if applicable):

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Organisation (if applicable):

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Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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Tell us why:

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### Which local board area does your feedback relate to?

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Organisation (if applicable):

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Your local board: Papakura

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government

Rates will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission)

The system of rates should be completely overhauled. There is no logical reason why property-owners should be paying on behalf of all citizens.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Kaipatiki

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Hibiscus and Bays

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### What is your opinion on the proposed 10-year budget?

Do not support

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Organisation (if applicable):

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Your local board: Orakei

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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Tell us why:

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### Which option do you support?

Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government. The council treats hard earned rate payer money like monopoly money!

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

The money that is wasted on Climate Change measures is also objectionable. Do the measures on which this money is spent actually make any difference? There are other measures that would really make a difference that should be considered - for example traffic flow; traffic light phasing is a simple method to reduce emissions (to avoid the stop / start current phasing).

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of the government response to Sars-Cov2.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Devonport-Takapuna

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Franklin

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**Tell us why:**

## 3. Water quality

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

Hands off the parks and reserves in the Howick area too

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Increasing the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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Do not support

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it. Like us, many pensioners with no other significant income, are doing our best to manage and will be severely affected.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

**Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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**Tell us why:**

## **5. Rating policy**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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Tell us why:

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

Operate within your current means like the rest of us.

Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Waitemata

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Rodney

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

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### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Organisation (if applicable):

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Your local board: Howick

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

**Organisation (if applicable):**

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**Your local board:** Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is my submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I hereby submit that the proposed 5 percent rates hike is TOTALLY unbelievable and definitely unacceptable in the current economic climate.

While Council faces revenue pressures, this is simply a result of the economic environment facing ALL Aucklanders. Ratepayers facing job losses, significantly reduced hours, the pressures of rolling lockdowns and trying to regroup after the insanity that was 2020 and is now 2021...

SHOULD NOT BE BURDENED BY HIGHER RATES HIKES.

Now is a time to pull back from extravagances and recover.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, literally taking food out of my children's mouths - we have no discretionary spending left in our budget. And also from the pockets of other Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

**What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Organisation (if applicable):

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Your local board: Orakei

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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**Tell us why:**

## 3. Water quality

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### What is your opinion on this proposal?

Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

## 3. Water quality

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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**Tell us why:**

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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### **What is your view on this proposal?**

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

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## 6. Local Boards

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No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Not supplied

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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Organisation (if applicable):

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Your local board: Rodney

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## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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Organisation (if applicable):

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Your local board: Puketapapa

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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Organisation (if applicable):

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Your local board: Not supplied

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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**Tell us why:** Dear Councillors,

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

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## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Extending the targeted rate**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders at a time when they can least afford it.

As a ratepayer, I submit that the Council must find ways to work within its existing levels of finance, which means find ways to cut costs and increase efficiency. There are many unnecessary council projects that are "nice to have" rather than "needed". We all know that when times are hard, the "nice to have" has to be sacrificed; few of us have the luxury of simply asking our employers for more money so that we can keep spending it.

It's well known that the wages of a significant number of Council employees are far higher than the Auckland median. And even the most casual observer can see the millions of dollars being frittered away by Auckland Transport on wasteful, unfinished, and inefficient projects, such as empty cycle lanes, multi-coloured road surfaces and traffic lights every few meters. The plan to replace all the buses should be deferred as the existing fleet is still perfectly usable (and in fact the number of buses could also be reduced since most of them run empty for 90% of the day).

Make Auckland more affordable for its residents not less.

I support many of the items in the submissions made by the Auckland Ratepayers' Alliance, although I do not support any disposal of capital assets or investments (including the airport and port). The Alliance's submission is available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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### **What is your opinion on this proposal?**

**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

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**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

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Organisation (if applicable):

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Do not support

**Tell us why:** Dear Councillors,

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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### **Which option do you support?**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Upper Harbour

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Otara-Papatoetoe

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

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### What is your opinion on this proposal?

Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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**Tell us why:**

## **5. Rating policy**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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Do not support

**Tell us why:** Dear Councillors,

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**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Howick

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**Tell us why:**

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### **Which local board area does your feedback relate to?**

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

## 3. Water quality

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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**Tell us why:**

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

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## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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**Tell us why:**

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **Which option do you support?**

**Tell us why:**

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## **6. Local Boards**

### **Which local board area does your feedback relate to?**

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## **7. What is important to you?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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### **What is your opinion on this proposal to invest more in responding to climate change?**

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## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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**Tell us why:**

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I believe that AC needs to rid itself of a large number of unnecessary and overpaid bureaucrats in head office.

The original intention and promise made to Aucklanders during the formation of the so-called "super city", was to reduce admin and running costs. This objective has failed miserably.

Most council processes that I am familiar with involve multiple overpaid administrators, ridiculous safety and procedural arrangements, and tiny results considering the numbers of people involved. Works undertaken in the southeastern Regional Parks are a perfect example of city planning and execution madness.

For those of us residing in "fringe" areas such as Franklin, the council is now a distant and completely uncontactable monopoly. You have very few staff familiar with rural matters and continue to slowly add "city" rating items to our rate bills, with absolutely no gain in services for us - in fact the quality of service and maintenance in our area is significantly poorer than what we previously received from FDC, at a far lesser cost also.

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

#### 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?**

**Tell us why:**

#### 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

#### 6. Local Boards

**Which local board area does your feedback relate to?**

No local board feedback provided

#### 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

sincerely,

David White

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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### **What is your view on this proposal?**

**Tell us why:**

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**Tell us why:**

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### **Which local board area does your feedback relate to?**

No local board feedback provided

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

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I submit that the proposed 5 percent rates hike is unacceptable.

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**Tell us why:**

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### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

## **5. Rating policy**

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Which local board area does your feedback relate to?**

No local board feedback provided

## **7. What is important to you?**

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note: this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.**

## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

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