

Date: Monday, 19 April 2021

**10-Year Budget 2021/2031
Devonport-Takapuna Local Board**

**WRITTEN FEEDBACK Vol. 2
(6574–19884)**

Sub #	Organisation	Local Board	Volume
6574		Devonport-Takapuna	2
6593		Devonport-Takapuna	2
6595		Devonport-Takapuna	2
6599		Devonport-Takapuna	2
6604		Devonport-Takapuna	2
6620		Devonport-Takapuna	2
6630		Devonport-Takapuna	2
6631		Devonport-Takapuna	2
6632		Devonport-Takapuna	2
6633		Devonport-Takapuna	2
6641		Devonport-Takapuna	2
6661		Devonport-Takapuna	2
6691		Devonport-Takapuna	2
6926		Devonport-Takapuna	2
7031		Devonport-Takapuna	2
7033		Devonport-Takapuna	2
7059		Devonport-Takapuna	2
7082		Devonport-Takapuna	2
7140		Devonport-Takapuna	2
7147		Devonport-Takapuna	2
7150		Devonport-Takapuna	2
7157	Castor Bay Ratepayers' and Residents' Association Inc.	Devonport-Takapuna	2
7196		Devonport-Takapuna	2
7211		Devonport-Takapuna	2
7214		Devonport-Takapuna	2
7240		Devonport-Takapuna	2
7267		Devonport-Takapuna	2
7307		Devonport-Takapuna	2
7311		Devonport-Takapuna	2
7318		Devonport-Takapuna	2
7338		Devonport-Takapuna	2
7375		Devonport-Takapuna	2
7382		Devonport-Takapuna	2
7473		Devonport-Takapuna	2
7494		Devonport-Takapuna	2
7513		Devonport-Takapuna	2
7543		Devonport-Takapuna	2
7556		Devonport-Takapuna	2
7566	Younite - The Devonport-Takapuna Youth Local Board	Devonport-Takapuna	2
7633		Devonport-Takapuna	2
7636		Devonport-Takapuna	2
7638		Devonport-Takapuna	2
7670		Devonport-Takapuna	2
7683		Devonport-Takapuna	2
7695		Devonport-Takapuna	2
7702		Devonport-Takapuna	2
7704		Devonport-Takapuna	2
7712		Devonport-Takapuna	2
7720		Devonport-Takapuna	2
7722		Devonport-Takapuna	2
7731		Devonport-Takapuna	2
7735		Devonport-Takapuna	2
7772		Devonport-Takapuna	2
7773		Devonport-Takapuna	2
7774		Devonport-Takapuna	2
7822		Devonport-Takapuna	2
7824		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
7903		Devonport-Takapuna	2
7906		Devonport-Takapuna	2
7937		Devonport-Takapuna	2
7940		Devonport-Takapuna	2
8006		Devonport-Takapuna	2
8037		Devonport-Takapuna	2
8071		Devonport-Takapuna	2
8140		Devonport-Takapuna	2
8145		Devonport-Takapuna	2
8170		Devonport-Takapuna	2
8182		Devonport-Takapuna	2
8189		Devonport-Takapuna	2
8216		Devonport-Takapuna	2
8286		Devonport-Takapuna	2
8293		Devonport-Takapuna	2
8312		Devonport-Takapuna	2
8313		Devonport-Takapuna	2
8323		Devonport-Takapuna	2
8334		Devonport-Takapuna	2
8342		Devonport-Takapuna	2
8347		Devonport-Takapuna	2
8360		Devonport-Takapuna	2
8362		Devonport-Takapuna	2
8383		Devonport-Takapuna	2
8436		Devonport-Takapuna	2
8527		Devonport-Takapuna	2
8545		Devonport-Takapuna	2
8558		Devonport-Takapuna	2
8576		Devonport-Takapuna	2
8578		Devonport-Takapuna	2
8582		Devonport-Takapuna	2
8617		Devonport-Takapuna	2
8619		Devonport-Takapuna	2
8620		Devonport-Takapuna	2
8624		Devonport-Takapuna	2
8642		Devonport-Takapuna	2
8646		Devonport-Takapuna	2
8649		Devonport-Takapuna	2
8666		Devonport-Takapuna	2
8668		Devonport-Takapuna	2
8681		Devonport-Takapuna	2
8700		Devonport-Takapuna	2
8744		Devonport-Takapuna	2
8751		Devonport-Takapuna	2
8775		Devonport-Takapuna	2
8778		Devonport-Takapuna	2
8805		Devonport-Takapuna	2
8808		Devonport-Takapuna	2
8809		Devonport-Takapuna	2
8810		Devonport-Takapuna	2
8822		Devonport-Takapuna	2
8832		Devonport-Takapuna	2
8851		Devonport-Takapuna	2
8872		Devonport-Takapuna	2
8874		Devonport-Takapuna	2
8875		Devonport-Takapuna	2
8877		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
8916		Devonport-Takapuna	2
8919		Devonport-Takapuna	2
8929		Devonport-Takapuna	2
8938		Devonport-Takapuna	2
8992		Devonport-Takapuna	2
9025		Devonport-Takapuna	2
9037		Devonport-Takapuna	2
9078		Devonport-Takapuna	2
9081		Devonport-Takapuna	2
9091		Devonport-Takapuna	2
9112		Devonport-Takapuna	2
9128		Devonport-Takapuna	2
9135		Devonport-Takapuna	2
9198		Devonport-Takapuna	2
9201		Devonport-Takapuna	2
9205		Devonport-Takapuna	2
9208		Devonport-Takapuna	2
9212		Devonport-Takapuna	2
9235		Devonport-Takapuna	2
9236		Devonport-Takapuna	2
9294		Devonport-Takapuna	2
9306		Devonport-Takapuna	2
9310		Devonport-Takapuna	2
9382		Devonport-Takapuna	2
9383		Devonport-Takapuna	2
9401		Devonport-Takapuna	2
9414		Devonport-Takapuna	2
9446		Devonport-Takapuna	2
9538	Birkenhead City Cricket Club	Devonport-Takapuna	2
9554		Devonport-Takapuna	2
9556		Devonport-Takapuna	2
9562		Devonport-Takapuna	2
9578		Devonport-Takapuna	2
9587		Devonport-Takapuna	2
9626		Devonport-Takapuna	2
9672		Devonport-Takapuna	2
9696		Devonport-Takapuna	2
9725		Devonport-Takapuna	2
9738		Devonport-Takapuna	2
9752		Devonport-Takapuna	2
9765		Devonport-Takapuna	2
9770		Devonport-Takapuna	2
9773		Devonport-Takapuna	2
9791	Spencer on Byron Hotel Advisory Committee	Devonport-Takapuna	2
9794		Devonport-Takapuna	2
9805		Devonport-Takapuna	2
9833		Devonport-Takapuna	2
9848		Devonport-Takapuna	2
9853		Devonport-Takapuna	2
9880		Devonport-Takapuna	2
9910		Devonport-Takapuna	2
9922		Devonport-Takapuna	2
9942		Devonport-Takapuna	2
9977		Devonport-Takapuna	2
9978		Devonport-Takapuna	2
10012		Devonport-Takapuna	2
10019		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
10028		Devonport-Takapuna	2
10110		Devonport-Takapuna	2
10159		Devonport-Takapuna	2
10202		Devonport-Takapuna	2
10212		Devonport-Takapuna	2
10255		Devonport-Takapuna	2
10293		Devonport-Takapuna	2
10304		Devonport-Takapuna	2
10332		Devonport-Takapuna	2
10363		Devonport-Takapuna	2
10368		Devonport-Takapuna	2
10371		Devonport-Takapuna	2
10375		Devonport-Takapuna	2
10469		Devonport-Takapuna	2
10478		Devonport-Takapuna	2
10493		Devonport-Takapuna	2
10495		Devonport-Takapuna	2
10572		Devonport-Takapuna	2
10595		Devonport-Takapuna	2
10636		Devonport-Takapuna	2
10645		Devonport-Takapuna	2
10710		Devonport-Takapuna	2
10743		Devonport-Takapuna	2
10756		Devonport-Takapuna	2
10775		Devonport-Takapuna	2
10777		Devonport-Takapuna	2
10780	Devonport Peninsula Trust	Devonport-Takapuna	2
10854		Devonport-Takapuna	2
10865		Devonport-Takapuna	2
10896		Devonport-Takapuna	2
10897		Devonport-Takapuna	2
10902		Devonport-Takapuna	2
10926	Takapuna Residents Association Inc	Devonport-Takapuna	2
10939	Milford Tennis Club	Devonport-Takapuna	2
10976		Devonport-Takapuna	2
11040		Devonport-Takapuna	2
11177		Devonport-Takapuna	2
11237		Devonport-Takapuna	2
11272		Devonport-Takapuna	2
11331		Devonport-Takapuna	2
11343		Devonport-Takapuna	2
11361		Devonport-Takapuna	2
11408		Devonport-Takapuna	2
11420		Devonport-Takapuna	2
11448		Devonport-Takapuna	2
11466		Devonport-Takapuna	2
11474		Devonport-Takapuna	2
11490		Devonport-Takapuna	2
11565		Devonport-Takapuna	2
11583		Devonport-Takapuna	2
11585		Devonport-Takapuna	2
11597		Devonport-Takapuna	2
11635		Devonport-Takapuna	2
11659		Devonport-Takapuna	2
11663		Devonport-Takapuna	2
11691		Devonport-Takapuna	2
11694		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
11717		Devonport-Takapuna	2
11733		Devonport-Takapuna	2
11745		Devonport-Takapuna	2
11761		Devonport-Takapuna	2
11771		Devonport-Takapuna	2
11775		Devonport-Takapuna	2
11794		Devonport-Takapuna	2
11846		Devonport-Takapuna	2
11861	WEEPS	Devonport-Takapuna	2
11870		Devonport-Takapuna	2
11873		Devonport-Takapuna	2
11874		Devonport-Takapuna	2
11879		Devonport-Takapuna	2
11901		Devonport-Takapuna	2
11920		Devonport-Takapuna	2
11955	Milford Residents Assn Inc	Devonport-Takapuna	2
11979		Devonport-Takapuna	2
12042		Devonport-Takapuna	2
12069		Devonport-Takapuna	2
12081		Devonport-Takapuna	2
12113		Devonport-Takapuna	2
12125		Devonport-Takapuna	2
12146		Devonport-Takapuna	2
12155		Devonport-Takapuna	2
12158		Devonport-Takapuna	2
12168		Devonport-Takapuna	2
12190		Devonport-Takapuna	2
12231		Devonport-Takapuna	2
12272		Devonport-Takapuna	2
12298		Devonport-Takapuna	2
12317		Devonport-Takapuna	2
12318		Devonport-Takapuna	2
12320		Devonport-Takapuna	2
12340		Devonport-Takapuna	2
12345		Devonport-Takapuna	2
12362		Devonport-Takapuna	2
12399		Devonport-Takapuna	2
12406		Devonport-Takapuna	2
12432		Devonport-Takapuna	2
12450		Devonport-Takapuna	2
12460		Devonport-Takapuna	2
12464		Devonport-Takapuna	2
12494	Takapuna Beach Business Association	Devonport-Takapuna	2
12500		Devonport-Takapuna	2
12521		Devonport-Takapuna	2
12532		Devonport-Takapuna	2
12537		Devonport-Takapuna	2
12650		Devonport-Takapuna	2
12668		Devonport-Takapuna	2
12669		Devonport-Takapuna	2
12681		Devonport-Takapuna	2
12683		Devonport-Takapuna	2
12696		Devonport-Takapuna	2
12725		Devonport-Takapuna	2
12745	Depot Artspace	Devonport-Takapuna	2
12751		Devonport-Takapuna	2
12763		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
12773	North Shore Rugby Football Club Incorporated	Devonport-Takapuna	2
12775		Devonport-Takapuna	2
12786		Devonport-Takapuna	2
12790		Devonport-Takapuna	2
12818		Devonport-Takapuna	2
12824		Devonport-Takapuna	2
12858		Devonport-Takapuna	2
12861		Devonport-Takapuna	2
12866		Devonport-Takapuna	2
12903		Devonport-Takapuna	2
12906		Devonport-Takapuna	2
12909		Devonport-Takapuna	2
12910		Devonport-Takapuna	2
12928		Devonport-Takapuna	2
12936		Devonport-Takapuna	2
12942		Devonport-Takapuna	2
12951		Devonport-Takapuna	2
12994	Milford Village Forum	Devonport-Takapuna	2
13046	Milford business association	Devonport-Takapuna	2
13070		Devonport-Takapuna	2
13090	Spencer Hotel Takapuna	Devonport-Takapuna	2
13110		Devonport-Takapuna	2
13219		Devonport-Takapuna	2
16529		Devonport-Takapuna	2
16541		Devonport-Takapuna	2
16556		Devonport-Takapuna	2
16564		Devonport-Takapuna	2
16567		Devonport-Takapuna	2
16570		Devonport-Takapuna	2
16575		Devonport-Takapuna	2
16577		Devonport-Takapuna	2
16580		Devonport-Takapuna	2
16599		Devonport-Takapuna	2
16629		Devonport-Takapuna	2
16632		Devonport-Takapuna	2
16633		Devonport-Takapuna	2
16634		Devonport-Takapuna	2
16662		Devonport-Takapuna	2
16667		Devonport-Takapuna	2
16668		Devonport-Takapuna	2
16700		Devonport-Takapuna	2
16724	For Save Our Shore Public Spaces	Devonport-Takapuna	2
16763		Devonport-Takapuna	2
16770		Devonport-Takapuna	2
16838		Devonport-Takapuna	2
16839		Devonport-Takapuna	2
16841		Devonport-Takapuna	2
16842		Devonport-Takapuna	2
16843		Devonport-Takapuna	2
16844		Devonport-Takapuna	2
16845		Devonport-Takapuna	2
16846		Devonport-Takapuna	2
16847		Devonport-Takapuna	2
16849		Devonport-Takapuna	2
16850		Devonport-Takapuna	2
16859		Devonport-Takapuna	2
16860		Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
16861		Devonport-Takapuna	2
16875		Devonport-Takapuna	2
16892		Devonport-Takapuna	2
16901		Devonport-Takapuna	2
16903		Devonport-Takapuna	2
16905		Devonport-Takapuna	2
16907		Devonport-Takapuna	2
16909		Devonport-Takapuna	2
16914		Devonport-Takapuna	2
16918		Devonport-Takapuna	2
16919		Devonport-Takapuna	2
16925		Devonport-Takapuna	2
16927		Devonport-Takapuna	2
16949		Devonport-Takapuna	2
17070		Devonport-Takapuna	2
17139		Devonport-Takapuna	2
17162		Devonport-Takapuna	2
17251		Devonport-Takapuna	2
17252		Devonport-Takapuna	2
17258		Devonport-Takapuna	2
17264		Devonport-Takapuna	2
17430	Milford WEEPS	Devonport-Takapuna	2
17691		Devonport-Takapuna	2
17696		Devonport-Takapuna	2
17701		Devonport-Takapuna	2
17709		Devonport-Takapuna	2
17782		Devonport-Takapuna	2
17890		Devonport-Takapuna	2
17902		Devonport-Takapuna	2
17909		Devonport-Takapuna	2
19133		Devonport-Takapuna	2
19297		Devonport-Takapuna	2
19304		Devonport-Takapuna	2
19319		Devonport-Takapuna	2
19340		Devonport-Takapuna	2
19353		Devonport-Takapuna	2
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19387		Devonport-Takapuna	2
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19490		Devonport-Takapuna	2
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19538		Devonport-Takapuna	2
19542		Devonport-Takapuna	2
19545		Devonport-Takapuna	2
19550		Devonport-Takapuna	2
19551		Devonport-Takapuna	2
19562		Devonport-Takapuna	2
19571		Devonport-Takapuna	2
19586		Devonport-Takapuna	2
19605		Devonport-Takapuna	2
19607		Devonport-Takapuna	2
19608		Devonport-Takapuna	2
19627		Devonport-Takapuna	2
19656	AJ & ELIJAH CO LTD	Devonport-Takapuna	2

Sub #	Organisation	Local Board	Volume
19660		Devonport-Takapuna	2
19670		Devonport-Takapuna	2
19712		Devonport-Takapuna	2
19738		Devonport-Takapuna	2
19744		Devonport-Takapuna	2
19748		Devonport-Takapuna	2
19884	Angela's Music Company	Devonport-Takapuna	2



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support because this will help our future generation

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: I only support the extension because citizens are getting taxed for all sorts of reasons and for us to pay more tax for water improvement just six years earlier and very vague litter trap "project" is not worth it.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: At the moment we are living on Earth like we have another planet to live on. Without our planet's resources such as water, crops and oxygen the human race and many other species that live on Earth will not survive.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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6595#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: because climate change needs to happen, and these actions will help.

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: because im keen to agree on anything to improve water quality

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: newzealand doesnt have any good parks near neighbourhoods, and it would be great to have a park where you can rest and hangout, not far from home.

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6599#



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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Don't Know

Tell us why:

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What is your view on this proposal? Support the extension and the increase

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Tell us why:

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why:

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Tell us why:

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: i support it because i think we can do it

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: i push the support the proopsed increased investment because we need to make sure we look after the earth becasue we only have one and we can distroye it.

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What is your view on this proposal? Support the extension only

Tell us why: becaseu soing both is too much money but extenison of the water way is important

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: i am supporting that because it is important

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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6630#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It is important for us to take care of the environment for not only ourselves but for the generations to come.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: I do not know enough of the impact that the increase will make on those with lower income

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Tell us why:

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7. What is important to you?

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6631#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Because climate change might be a global problem, but with small steps taken by the local council climate change can be eradicated

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: it can really help the neighbourhoods of those areas where they are lacking the needs.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Tell us why:

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6. Local Boards

7. What is important to you?

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6632#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why: I think there is an equal advantage and disadvantage with this proposal. the ten year budget would allow to recover from this pandemic, but the effort to recover would be very hard.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Because it will help the planet and you need to do something soon.

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: with better quality water, it would have many benefits towards our New Zealand households. as New Zealand is surrounded by water, with the extension and the increase, it would be very efficient to use water. although there are consequences to our funds, benefits would outweigh these disadvantages.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: with more money towards our community, it would allow better quality of living in New Zealand. such as education and medical facilities would benefit New Zealanders in many ways.

5. Rating policy

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Because the actions planned will definately benefit the country and the enviroment.

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: By increasing the investment, it would allow more funds to spend on hepling climate change which can improve our futurer generation.

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What is your opinion on this proposal? Support

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It seems like a good plan.

3. Water quality

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What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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6661#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support your decisions because I believe it is right for the community.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

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Tell us why:

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: should not be 10 years, who knows whats going to happen within the 10 years. a lot of these problems can be fixed if the government and police focused of punishing people like people speed. there are always cops catching speeders, but never cops telling and fining people for vandalising and litter etc . instead of taking money out of the tax payers hands who have nothing to do with the beach being dirty, parks being broken

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: rather than increasing the budget its smarter to increase punishments for littering etc. its unfair to tax payers that dont even go to beaches

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why: new zealand has enough parks and libraries etc. the community housing goes back to question 2. if theyre broken just fix them, no need to spend a lot of money creating new ones

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Auckland needs to start thinking more long term. The best catalyst for this is taking sustainable action towards climate change to ensure Auckland has a future in the first place. Even though NZ is one of the lower contributors, it is vital we lead by example and join the global effort. Increased investment will also widen the environmentally friendly market, allowing for innovation and growth in this sector. Resulting in real, sustainable and widely impactful progress.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Don't Know

Tell us why:

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A lot of Aucklanders lost their jobs / businesses, and the vast majority of those who managed to keep their jobs had no pay increase in 2020. Any increase in rates, let alone the one-off 5% increase - is completely out of touch.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Climate change is an important issue but for the time being, we have to prioritise water supply and transport.

3. Water quality

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What is your view on this proposal? Do not support either change

Tell us why: We should focus on the water supply first.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: It makes sense to streamline existing facilities.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
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Do you have any comments on any of our proposed changes to rates and fees charges?

Rates should be proportional to the service they receive. No particular area should be favoured.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: People will be driving anyways - don't waste the rates on something that's not going to be used

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Some proposals are not necessary - e.g. new toilets at Takapuna beach, the existing one is totally fine. I'd rather you saved on these "nice to have"s and minimise the increase in rates

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing and development - the developers (who are making 100s of millions of dollars from their projects, if not more) should pay for the new infrastructure not the ratepayers.

Minimise number of Plan Changes being accepted - The Unitary Plan already allows for significant increase in housing supply. Plan Changes that are converting non-residential zones to residential zones should not be granted unless there's a compelling evidence. These are zoned as non-residential in the Unitary Plan for a reason and changing zoning means it's negatively impacting the residents in the surrounding neighbourhood. i.e. developers and wealthy land owners making money at the expense of the ratepayers

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Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I am very keen to see that infrastructure growth is fit for purpose. I see too many projects that deliver high level objectives, but are done so poorly that they are ultimately of minimal value. I would prefer to see less infrastructure development but what is done is done to a higher standard. This would rely on the metrics for success being focused more on the use of the development rather than the existence alone.

A concrete example of this is the extension of the cycle infrastructure. There seems to be a drive to create as many kilometers of cycle path as possible, but no checks on the value of the paths created. For instance the recent extension of the cycle path along the northwestern motorway where the interchange at Lincoln road makes the Lincoln to Royal road pointless and most cyclists still prefer to use Triangle road as it is more efficient. It would have been better use of funds to build less and do it right, than to try to complete a larger target but waste money on a unused asset. This is one example, but I see similar outcomes across road, city, housing and public space projects.

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Believe selling Assets to limit impact on rate payers is a good idea.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Reducing emissions in our city is important.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Need to produce income on these assets. Shouldn't be reliant on rates income.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Shouldn't this be already covered in the rates. There has been an increase in houses built in this area therefore the rates collected would of increased to cover transport upgrades.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why We need to focus on transport, roading, footpath upgrades and safe cycling routes. We do not need any more facilities or parks. Sell of some assets to fund these projects. If budgets are low investment in events should also be cut.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Infill housing needs to be backed up with feasible transport and roading upgrades to cater for increase in population. It seems like these are always an after thought.

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I do not support the rates increase, households throughout Auckland are struggling and the continued Council waste through spending on unnecessary projects must stop.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The proposed investment is not necessary at this current time

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Do not support

Tell us why: Alternative funding models must be investigated rather than Council fixing every hall or center they own. I do not support the continued spending to retain assets that provide a small benefit to a few Aucklanders

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Safe, affordable and efficient public transport and clean swimmable beaches/harbours

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Ask Central Govt to fund. If they can pull out 60bill in 1 month for covid, why is it so hard to invest 30bill for Auckland, the biggest money generator of NZ and it is going to definitely pay back. Cant be this short sighted.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

More modern and integrated town centres. Urban planners have to be taught to look at other successful cities of the world. Auckland can be turned into a prettier and more logically laid out city. More webbed train network like Tokyo or Singapore.

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Rate increase sounds like an ok temporary solve. Could it apply to people who multiple houses. I.e you pay more on your 2nd property. I'd also like to see more help, incentives and investment into properties for first home buyers.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support the alternative option with a larger investment. It's the right thing to do. We should also offer incentives for E vehicle purchases and have more parking/charging hubs.

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Aotea/Great Barrier Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Lake road is choking Devonport/ Takapuna. We need better transport options, a bus lane or widened road.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal?

Tell us why:

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Accommodation Provider Targeted Rate 2021/22

Option 3

There are no returns on only losses at present from the hotel this will make it worse

I do not want the hotel to close. We need to wait until tourism returns before this is reinstated.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Accommodation Provider Targeted Rate 2021/22

Option 3

There are no returns on only losses at present from the hotel this will make it worse

I do not want the hotel to close. We need to wait until tourism returns before this is reinstated.

The Auckland Council is not enforcing the resource consents which do not allow rentals within our building. This is unfair to those that are paying this. Some unit owners are having

short term and not paying.

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable): Castor Bay Ratepayers' and Residents' Association Inc.

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: We request inclusion of "the North Shore and Wairau catchment" in official wording for the proposal to increase and extend the water quality targeted rate.

Castor Bay Ratepayers and Residents Association (CBRRA) has a strong commitment to healthy waters and healthy environment in our area. Over many decades CBRRA has actively contributed to and supported numerous community initiatives and actions for protection and restoration of the mauri of our waters and the environment.

CBRRA welcomed and readily supported Auckland Council initiatives to provide investment for new stormwater infrastructure through targeted water rates in order to reduce wastewater, sediment and other pollutants contaminating our waterways and marine environment.

Extrapolating from Auckland Council reports, it would appear that our community benefitted from this targeted rate in the order of maximum of 2-3%. Notwithstanding the miniscule funding we received, local communities appreciated positive impacts and continued to collaborate with and support the Council, recognising the need of the other areas in the region. Castor Bay citizens and all visitors to our beaches benefitted from Safe Swim and Safe Water investigations and interventions that addressed issues with private wastewater and stormwater management, leading to improved water quality on our beaches. Devonport – Takapuna Local Board responded to the groundswell of community interest and identified water quality as one of its top priorities.

However, the Board is evidently rather limited in what they can fund and impact, apart from funding community led actions. This means that, due to absolute priority and SOLE FOCUS given to infrastructure in specific areas, the component crucial for water quality on the North Shore - the infrastructure – is under threat to remain underfunded for a long time to come. And certainly for the duration of the targeted water quality rate 'mandate'.

Funds from the 'first round' of the targeted water quality rate were mainly allocated to West and Central Auckland. The proposed funding from the extended targeted rate identifies further Central, as well as East and South Auckland areas as needing infrastructure improvements.

This would suggest that the Auckland Council is of the opinion wastewater and stormwater networks in North Auckland - on the North Shore - are of a sufficiently good standard they do not need additional attention in the next ten years!!!

Surely this linear thinking approach to our infrastructure system does not adequately reflect the needs of our city.

We are, therefore, concerned that the proposed allocation of funding derived from the extended, targeted water quality rate not only does not contribute to water quality improvements, but effectively fails to acknowledge the problem and, hence, poses a risk to water infrastructure on the North Shore, by allowing further degradation of the well documented inadequate infrastructure in the North Shore city.

Wairau catchment in particular is well known as one of the most degraded urban environments in the Auckland region, and THE most degraded on the North Shore. Wairau creek empties all its pollutants into Castor Bay where two of the most popular Auckland beaches are situated (Castor Bay and Milford beach).

To address this issue and demonstrate commitment to integrated, systemic and effective management of the wastewater and stormwater network across the region, AND the North Shore, we propose that:

The wording of the proposal to extend targeted water quality rates to June 2031 includes North Shore and Wairau Catchment, in addition to Hobson Bay to St Heliers and Manukau Harbour.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We are concerned that once assets are sold they are lost to the community for good. We are particularly concerned about the future of our local heritage barracks building at 139 Beach Road under this proposal.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

6. Local Boards**Devonport-Takapuna Local Board**

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why**7. What is important to you?****Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We are very concerned about AT's lack of maintenance and repair of Castor Bay's footpaths and walkways, which are becoming a health and safety issue.

We would like a raised crossing installed please at the Beach Road/Castor Bay Road intersection. Many other areas in the North Shore are having these installed and we are concerned about traffic speeds and risks to pedestrians at this location.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: The proposed budget does not go far enough towards addressing key issues around increasing active transport, investment in cycleways, footpaths public transport and light rail, and climate change initiatives - these need to be a much more significant chunk of the whole package, with much less spent on roads.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I definitely support increased investment towards responding to climate change, but would support at the very least the more ambitious plan rather than the watered down version which only allocates 0.5% of the budget spend towards this - we need serious action in this area right now, and by doing so it will make Auckland a much more liveable city for everyone. More street trees for example make a massive positive difference in summer for pedestrians, as well as having carbon offset benefits, and shifts towards active transport improve the health and well being of everyone through improved air quality.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Community facilities are at the heart of maintaining vibrant communities, and this should not be reduced.

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Funding actual walking and cycling infrastructure should be given the most weight, rather than too many one-off events.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Council should be encouraging urban density in the inner suburbs by removing some constraints to development, this in turn should be supported by massive investment in walking, cycling and public transport. Dramatically increasing parking fees throughout the inner suburbs should be used as a partial way to fund some changes, and reducing parking in areas such as Ponsonby Road and the inner city. Investment in climate change resilience should be at the very least at the higher of the original proposals.

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Paths and parks so we can get out and enjoy the awesome environment Auckland has to offer.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Outrageous with increased house prices and population shd fund necessary functions

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Yes but this must be paid for by current rates. Council must find more efficiency. Harbour crossing shd be main priority

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Shd already be a priority

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Shd come from current funds not increases

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

There should be minimal rates increase for this basic service. Council must be more efficient

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Another harbour crossing should be the primary concern. Ak transport wastes money on minor issues but is failing to address the most important

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Another harbour crossing

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10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates rises continue to be significantly above the CPI and well above wage increases, council should look to minimise rates increases.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Funding should be shifted from low priority areas to support these initiatives.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Ring fence all water rates to cover and fund improvements, maintenance initiatives within the area of water supply to the auckland region.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Keep rates at the proposed previous rate

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: With increased immigration which Government will not stop or restrict, pressure on water and sewage facilities continues with present population growth.

You've also initiated the ridiculous Unitary plan without any improvement to Auckland's infrastructure. Thirty years ago council should have worked with Government, knowing full well NZ's population would increase with the immigration act changing in 1987. You now allow between 4-12 unit housing on (up to) 1,000sqm land, in previous years one house was using this space. Due to Councils greed you've allowed this pressure on the infrastructure. Nz is not a rich country, and if Governments and Council wanted more GDP and economy, you should have ensured a stronger infrastructure before encouraging increased population, then allowing intensive housing to cater for this growth. We now have rate increases due to water shortages. The foresight of our city by Councils is disgusting.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: You are cutting costs at the expense of the community! Support and resume what is already in the community instead of building new! People rely on certain services. You're breaking down community by closing support

services. How does this make sense? Closing down services in the community by making new ones? You could potentially disfranchise groups of people, and cut support for others.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Dont support new toilet upgrade in Takapuna- unless it's an issue with sewage

And dont agree with esmond rd walkway...waste of time and space

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I do not agree with selling the the two heritage sites in Takapuna and devonport as they will be sold to private developers.

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Don't know

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Don't know

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Don't know

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: The essential infrastructure investment is inevitable now.

Otherwise, Auckland traffic is going to not working in the near future.

People should have safe life all the time.

So we have to invest money in the social security area.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Pollution is a big problem in future society. Auckland should prevent further pollution from several sources.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Auckland city grows quickly fast than our counsel plans.

We have to prepare it.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We need to change the new way of service digitally.

And sell the surplus facilities to help get budgets of the city council.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: The benefited property should pay for it.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The most priority should go to build another harbour bridge to solve critical traffic jam.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We need another harbour bridge as soon as possible to solve the heavy traffic jam.

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A3.5% annual rates increase exceeds the CPI annual increase. Rate payers on a fixed income do not receive an annual automatic salary increase of 3.5% let alone a 5% increase. Council needs to operate efficiently

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: I support the move away from diesel powered vehicles but again not at the expense of rate payers. Central government also need to support the replacement programme. Auckland rate payers already pay additional petrol taxes.

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: Tax the sources of water pollution to correct the problems they create.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Are you joking me. I have not had a salary increase for over 3 years, and i am not alone. But you think we can find money out of thin air. I have to budget better and so does the Council. At the moment i cannot see this happening - even if you say you are.

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Use smaller buses -on the little local areas, that come more often. you will find people will use them. Check out st Martin island - they do and it works really well. If replacing only do once the old big buses stop working and replace slowly -NOT all at once.

3. Water quality

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Extending the targeted rate

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What is your view on this proposal?

Tell us why:

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What is your opinion on this proposal?

Tell us why:

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

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What is your view on this proposal?

Tell us why:

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What is your opinion on this proposal? Other

Tell us why: I would like to make a submission requesting that funds be allocated to repairing and restoring the Leys Institute buildings in the Recovery Budget (Long Term Plan).

The Waitemata Local Board has advocated for the strengthening and reopening of the Leys building. As a Category A heritage building, I understand that there is an obligation for Auckland Council to protect it from destruction. Also, restoring an existing building is more sustainable than demolishing and rebuilding.

The Leys building is an important community hub in the Three Lamps/Ponsonby area, not only as a branch of Auckland Libraries, but as a community facility that is well used by a variety of groups. These groups include the Leys Orchestra, of which I am a long-standing member. There has been an orchestra associated with the Leys building for the past 100 years, providing a space for amateur musicians to meet and play music together, and present free admission concerts several times each year. The building is also used by a number of other groups for things like cultural activities and

support groups. All these groups, including the orchestra, are now having to find new venues in order to keep meeting, causing added stress to members at an already difficult time, and possibly endangering the groups' existence.

As a very keen user of the Auckland Libraries system, I also note that the Ponsonby area is now experiencing a shortfall in library services, at the very time that these are most needed, given the financial difficulties many people are now facing during the pandemic.

I urge Auckland Council to make sure that the Leys Institute building is restored for the benefit of the Ponsonby and wider Auckland communities.

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Tell us why:

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6. Local Boards

7. What is important to you?

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1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Thank you for giving us the opportunity to comment on the Auckland Libraries.

1. We are members of the Friends of the Library in Takapuna and Devonport
2. We have been associated with the Takapuna Library for approximately 20 years and the Devonport Library for some 12 years.
3. During this time we have recently seen both Libraries change from a local community run system, under the overall supervision of the Central City Librarian to the direct control of each Library by the Central City Librarian
4. This move of direct control has reduced the local community participation in the planning of Library Events and functions.
5. We appreciate that the Libraries are funded by the City Council, but we would like to see the local communities regain control of their own libraries.
6. The closing down of local Council Offices, and the inclusion of that staff into the library space puts a lot of stress onto library staff with the mixing of Council business into the functioning of the Library.
7. We have not got the skills or knowledge to offer suggestions on how to allocate the Rates into the various categories of the Council Departments, that is the business of the City Council Councillors who are elected for that function.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Thank you for giving us the opportunity to comment on the Auckland Libraries.

1. We are members of the Friends of the Library in Takapuna and Devonport
2. We have been associated with the Takapuna Library for approximately 20 years and the Devonport Library for some 12 years.

3. During this time we have recently seen both Libraries change from a local community run system, under the overall supervision of the Central City Librarian to the direct control of each Library by the Central City Librarian
4. This move of direct control has reduced the local community participation in the planning of Library Events and functions.
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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates are way to high now. Times are hard and this will just make it harder.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Any investment in climate change will have no effect on global climate change. Talk to China and India.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Times are hard. Stop spending money

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Do not reinstate the accomadation targeted rate. This small income helps pay your rates.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: It's a well balanced approach, affordable and progressive.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Logical - could go further with accelerated actions.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Sensible - again, could go further. More investment needed on the north shore.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Totally support the use of targeted rates - transparent.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The government needs to fund growth-related infrastructure costs - including housing - for Auckland - after all, it controls the mass immigration and pockets all the tax take.

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7513#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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7543#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality is the most important issue in my area and needs to be address immediately - and we all need to pay for it if thats what it takes.

This is not a third world country but some of our polluted beaches make it look that way.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Properties should be better utilised for maximum use of all sorts of activities.

Multi use facilities and online services are the way to go for sure.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The APTR should be deferred until at least 2022 - as all accommodation facilities have really suffered over the past year due to pandemic.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Not qualified to vote on this as I'm not in the area, wouldn't use the bus service or pay the extra rates.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Infrastructure needs to be kept in line with increased housing.

Clean water is still an issue and needs to be prioritised.

Important privacy information

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7556#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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7566#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): Younite - The Devonport-Takapuna Youth Local Board

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: - It is good to see the increased investment in climate change friendly technologies

- Really does seem effective but efficiency is very important. Need to see a big emphasis on how to achieve it.

- Good focus on water quality there has been an increasing issue around the water quality failing to meet the standard at local beaches eg. Takapuna, Cheltnham

- Nice to see more friendly approach to alternative methods of transport eg. cycling.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: - But, more action needs to be taken it would be better to see more ambition on timeframes

- Needs to be a well-managed roll-out of initiatives that takes into account social factors eg. any job losses

- Making sure you don't end up with a worse service or that prices don't go through the roof during the roll-out

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Consistent issues around water quality at local beaches Cheltenham, Takapuna which will only get worse the longer they are left

Cleaning the water will make Auckland more attractive so may have some strong benefits that are not accounted for in the plan.

Extending the plan would be good as it allows for more planning time so that the execution is done well.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: - Needs to be done with a lot of community outreach as there are a lot of people who rely on these spaces to study, meet up with friends, and have spaces to host events

- Consolidation and shift to digital also needs to make sure that no community, especially those who cannot afford the cost of access are left behind.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**6. Local Boards****7. What is important to you?****Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

- 1) Climate change initiatives that promote alternative transport
- 2) Community investment is really important to youth to ensure they have spaces to go away from home
- 3) Looking after our natural environment.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why The sea level under climate change projections makes the sea wall project a folly

I support a targeted rate for the Birkenfeld War Memorial masterplan implementation

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote	3
Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park	1
Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipatiki Connections Network Connections Plan)	2

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

\$150+

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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7636#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Not enough transport infrastructure

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Uneconomic investment

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Vital water quality improvements

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Consolidate and reduce cost

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Should form part of total bucket

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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7638#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: For years, the council has had no accountability on how you have spent tax payers money and still don't. I see a massive amount of money wastage and the money paid for certain projects seem astronomical eg: playgrounds, street paving

There have been numerous occasions I have seen new paths finished and then dug up or twice to complete other services. There is a massive disconnect on so many levels between local government, Watercare and other service providers.

Again no accountability and a huge waste of money! And who pays for it all - the tax payer through rates

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We must invest - we are miles behind as there have been no investment for a considerable amount of time (along with the central government).

No one wants to solve the real issue - massive immigration that puts huge pressure on infrastructure both locally and nationally.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Again, who pays for this???

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: There are more pressings issues at this point of time.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Don't know enough about it

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Shouldn't this be part of the rates for this area?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Isn't keeping community safe a role of the police?

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Start looking at the local infrastructure before allowing and changing the housing plan.

How can Lake Road to Devonport support more traffic when there is considerable more housing being built continuously. There is no foresight at all.

Is there any new schools, medical clinics, roading infrastructure in the local area? No, there isn't. You're going to bring the city to a stand still.

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: its Green

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: To make a change thats needed

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: Look at installing large pipelines 2.9m diameter bore that store water rather than build dams-they do it overseas why not here

4. Community investment

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What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

Its a more fairer system

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Covid is not a threat. It is a flu.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Climate change is a natural occurrence. Has been happening since forever and will continue. No need to do anything, unless you wish to be compared to King Canute.

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: It is all a nonsense. Water quality is fine. Wasted money on pipe dream targets.

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why: Leasing or shared? Carbon footprint? On-line for diversity? More gobbledegook from the Marxist policy wonks.

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Disagree entirely with any increase in rates for "feel good" bs. Please show actual costings with penalties for not achieving budgeted costs.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A full detailed financial report is required to justify any future 10 year budget. I have seen outrageous waste of public money for many years and this has to stop. Full responsibility needs to be applied where applicable.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: The investment as described is good but it is just common sense. Not just responding to climate change.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Other

Tell us why: The outrageous damage incurred to our environment over recent years, including water damage, is due to the incompetence of responsible authorities. I want to see a plan that permanently handles this and penalizes those responsible in proportion to the damage incurred to cover the cost.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: I support this if it includes heavily reducing Council costs as well.

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

There is not sufficient data available here for me to comment other than to say that rates should be assessed solely on the basis of services provided. Those services need to be clearly defined to verify an acceptable cost.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Insufficient data available to enable adequate comment.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why My main concern is inefficiency and the cost of Council itself.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

There are huge costs being incurred unnecessarily by inefficient services throughout the country. This should be investigated, exposed and rectified.

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Initiatives to improve water quality around Auckland. Closing beaches after every thunderstorm is unacceptable in NZ. Problem is that there is no plan to clean up the northern beaches.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Great initiative but why isn't the North Shore or west coast beaches included?

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Just stop sewage and stormwater pouring into the beaches and ocean.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Our parks and open space and community facilities as listed on pages 560 and 601- 606, should be retained and enhanced for future use, not sold off.

Alternative sources of funding should be explored including lobbying central government for a 1% additional local government surcharge on the GST rate. This 1% should be returned to local government to assist with urgent infrastructure spending. [see attachment 7704 letter re Save Our Shore Public Spaces]

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: The targeted rates system needs to be more focused on delivering projects. At the moment the public is misled as the funding mounts up with little appropriate expenditure. The concern is its being wrongly used to balance the books.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: The targeted rates system needs to be more focused on delivering projects. At the moment the public is misled as the funding mounts up with little appropriate expenditure. The concern is its being wrongly used to balance the books.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: This proposal is just an excuse to reduce the community assets our community has at a time when intensification and issues such as covid require more and localised community support.

Our parks and open space and community facilities as listed on pages 560 and 601- 606, should be retained and enhanced for future use, not sold off.

Alternative sources of funding should be explored including lobbying central government for a 1% additional local government surcharge on the GST rate. This 1% should be returned to local government to assist with urgent infrastructure spending. [see attachment 7704 letter re Save Our Shore Public Spaces]

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

It is too early to reintroduce the accommodation levy.

The tree maintenance program is flawed as the state of the tree rimming is abysmal and unsightly. The job just needs to be done properly and the Vector rate will just get passed onto customers. Again slight of hand with getting extra income from dubious sources.

Alternative sources of funding should be explored including lobbying central government for a 1% additional local government surcharge on the GST rate. This 1% should be returned to local government to assist with urgent spending. The targeted rates system needs to be more focused on delivering projects. At the moment the public is misled as the funding mounts up with little appropriate expenditure. The concern is its being wrongly used to balance the books.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Its up to the local community

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The local board should stand up to retain and enhance its facilities and parks that the Council is proposing to hock off.

Lake Rd needs to be addressed urgently as it is a safety concern. The parallel cycling commune to the west of Lake Rd ending up in Francis St and crossing to Esmond Rd should be pushed forward.

The water quality issue on our beaches and esp. Wairau/Milford should be urgently addressed. Instead of accepting the build up of our water quality targeted rate, it should be used to address water quality issues. [see attachment 7704 letter re Save Our Shore Public Spaces]

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Our parks and open space and community facilities as listed on pages 560 and 601- 606, should be retained and enhanced for future use, not sold off.

Alternative sources of funding should be explored including lobbying central government for a 1% additional local government surcharge on the GST rate. This 1% should be returned to local government to assist with urgent infrastructure spending. [see attachment 7704 letter re Save Our Shore Public Spaces]

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Submission from

To Auckland Council

Re:- 10-year budget 2021-2031 (long-term plan) consultation

14 March 2021.

1. I submit this as a private ratepayer but I support the submission of Save Our Shore Public Spaces Incorporated (SOSPS).
2. This attachment specifically relates to page 560 and pages 601-606 of the Auckland Council 10-year Budget 2021-2031 Supporting Information.
3. Auckland Council (by way of the Finance and Expenditure Committee) resolved, on the 16th June 2020, to dispose of a number of parks across Auckland including three parks, and two community facilities on the North Shore. These properties are listed on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and two properties are further elaborated upon in pages 601- 606.

The North Shore properties in question are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iv. 2 Blomfield Spa, Takapuna.
- v. 2 The Strand, Takapuna
- vi. 3 Victoria Road, Devonport

4. No. 2 Forrest Hill Road, Forrest Hill:

I object to and oppose the privatisation of 2 Forrest Hill Rd and support its retention for local community open space as requested and proposed by several community groups.

5. This fee simple property was originally purchased by North Shore City Council for road widening purposes. Since then, it has existed as a park space in an area that is noted by Council, in the Open Space Network Plan, as insufficiently served by open space.
6. "The red patches within Figure 12 highlight indicative neighbourhood park open space gaps in Forrest Hill, Castor Bay, Crown Hill, Westlake, Lake Pupuke, Takapuna Central, Hauraki, Seacliffe, Narrowneck, Belmont and Bayswater." ¹

¹ Devonport Takapuna Local Board, 2020, Open Space Network Plan, Auckland Council: Auckland. At 17.

7. On 16 April 2019, the Devonport Takapuna Local Board revoked a 2016 resolution that had passed on the Chair's casting vote² to approve the sale of the land. The Board resolved to advise the Council Committee that it was divided over the sale.³

8. The land had been removed by Auckland Council from the disposal list.⁴

9. In 2019 The Board "confirmed (s) its support to retain the land at 2 Forrest Hill Road so it can be developed as a neighbourhood park in the Forrest Hill area.

10. The local Board "...requests that the land at 2 Forrest Hill Road be transferred to the service portfolio so that it can be included in the scope of the board's Open Space Management Plan, which will be undertaken in the 2019/2020 financial year. d) notes that the local board has provisionally allocated \$60,000 from its locally driven initiatives operational budget towards the Open Space Management Plan, which will enable the land at 2 Forrest Hill Road to be reclassified as a reserve".⁵

11. The Sunnynook Community Association had advocated (and still do) for its retention as a park as they wanted to use it for community gardens and a pocket park.⁶ The Association lobbied both the local board and Auckland Council in March 2019, and again more recently in 2020 for the park to be retained and used by the community.

12. No. 24R Linwood Avenue, Forrest Hill

13. I oppose the privatisation of the reserve at 24 R Linwood Ave, Forrest Hill and supports its retention for local community open space and possible wetlands or community garden, as requested and proposed by several community groups.

14. Former North Shore City District Plan maps show this portion of park, proposed for sale, as part of the main reserve. There is no boundary or separate property line. Therefore, it is probably part of the same block of

² Devonport Takapuna Local Board, "Minutes: Resolution number DT/2016/122" (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

³ Devonport Takapuna Local Board, "Minutes: Resolution number DT/2016/123" (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

⁴ Finance and Performance Committee "Minutes, Resolution number FIN/2016/124" (2016, Auckland Council, Auckland).

⁵ Minutes of Devonport-Takapuna Local Board - 16 April 2019 published 8/14/2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2019/04/DT_20190416_MIN_7352.htm 4/12.

⁶ Sunnynook Community Association "Proposal to develop Number 2 Forrest Hill Road as a pocket park" (March 2019, Auckland: Sunnynook Community Association).

land and gazetted under the Reserves Act 1977. However, the reserve is listed as number 24 but on some maps it is 24R, and Council have allocated as 24R. There is some confusion as to the exact size of the piece resolved for disposal. The Council agenda describes a strip (for disposal). But recent (October 2020) planning zone change maps show 24R as most of the reserve.⁷

15. Even if it is considered just a strip of land, no. 24R is surrounded by houses on two boundaries and forms a well-used accessway to the main reserve. It is not the only access, but it is an important access to a busy park.

16. The park is located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m²

17. The disposal of this park was opposed by the Devonport Takapuna Local Board 20 October 2015.

Resolution number DT/2015/205

That the Devonport-Takapuna Local Board:

- a) opposes the revocation of the reserve status and disposal of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey), for the following reasons:
 - i. reserves should be excluded from the Auckland Council Long-term Plan policy/direction to obtain revenue from the sale of council property, except in situations where a compelling case has been made, and no such case has been made in this instance.
 - ii. the Sunnynook /Forest Hill area has had and continues to have significant population growth making it critical that all reserve land in that area is retained to assist in providing sufficient public open space for that anticipated growth.
- b) recommends to the governing body that, in future before internal evaluation is undertaken on disposal of reserves, that the local board is notified, and initial input sought.

CARRIED

18. The Devonport Takapuna Local Board again on 20 October 2016 "... noted that the Sunnynook area has significant population growth and

⁷ Tony Reidy "Proposed Plan Change - Open Space 2020: Map 71 R 24 Linwood Avenue in Open Space 2020" (27 October 2020, Auckland Council, Auckland) at 71

the reserve land is crucial to the community. The Board also expressed frustration at the Council's processes during the proposed disposal'.⁸

19. The Regional Development and Strategy Committee of Auckland Council resolved on 3 December 2015 to not sell the land.

Carried: That the Regional Strategy and Policy Committee: a) agree that council not revoke the reserve status and dispose of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m2 (subject to survey). Resolution number REG/2015/105.⁹

20. Council advise that any sale of this land would be subject to s 24 of the Reserves Act 1977. However, they also state that if Council revokes the reserve status then it would just proceed with the sale.

21. The subject property is not one of council's strategic assets to which the Significance Policy applies.¹⁰

22. This property, in Forrest Hill, is identified in the Open Space Network plan that advised of open space shortfalls in the Board's area. Several of those suburbs are listed as *also* having gaps in the 'Neighbourhood park' and 'suburb park' categories: (so they have a double gap).

23. In the Open Space Network Plan, the gaps are highlighted as being in Crown Hill, Westlake, Hauraki, and Seacliffe. The 2 Forrest Hill park falls in the Westlake gap. The document (at fig 11) depicts the whole of the Devonport Takapuna Local Board area, apart from Devonport in the south, to have park gaps.

24. No. 4 Blomfield Spa, Takapuna

25. I oppose the privatisation of 4 Blomfield Spa, Takapuna and support its retention for local community open space as requested and supported by several community groups.

26. This fee simple property was required to be set aside as a reserve when the surrounding buildings were developed. The current park shows the same landscaping as the consent required. It was not gazetted as a reserve at the time.

⁸Devonport Takapuna Local Board 20 October 2016 Retrieved 16 August 2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2015/10/DT_20151020_MIN_5766.htm.

⁹ Regional Strategy and Policy Committee "Minutes: REG/2015/104" (3 December 2015, Auckland Council, Auckland).

¹⁰ Regional Strategy and Policy Committee "Agenda" (3 December 2015, Auckland Council, Auckland).

27. It is currently well frequented by locals in the community, especially as a lunchtime passive relaxation area for local workers.

28. The Blomfield Spa property is in an area identified in the Takapuna Open Space Network plan as having a shortfall of open space. It is listed as *also* having gaps in the 'Neighbourhood park' category: (so they have a double gap). The Blomfield Spa park falls in the Central Takapuna gap.¹¹

29. On 27 March 2017, Panuku (a Council CCO), requested that the Devonport Takapuna Local Board support their recommendation to dispose of Blomfield Spa park.¹²

30. Many local residents appeared and testified against the proposal. Their written submissions are attached to the Minutes.¹³

31. The Devonport Takapuna Local Board identified the park as important to recreation and open space and resolved at the same meeting to reject the recommendations to dispose of the Blomfield Spa park.¹⁴

Disposals recommendation report

That the Devonport-Takapuna Local Board:

a) does not support the disposal of 4 Blomfield Spa, Takapuna, and this view be forwarded to the Finance and Performance Committee for consideration as part of the decision making process for the following reasons:

i) Takapuna has been identified as a metropolitan centre, and will be subjected to intense residential development over the next 30 years;

ii) recreational land in the Takapuna metropolitan centre is clearly a major need in this area, and disposal of this land goes against this future requirement for open recreational land; and

iii) it has since been acknowledged that the community has identified the land as essential for passive open space use in the local board area.

This resolution was in April 2017 confirmed Resolution number DT/2017/60

32. The Devonport-Takapuna Local Board Chair at the time was quoted in the media in support of retaining the park.

¹¹ Devonport Takapuna Local Board, March 2019, Devonport Takapuna Open Space Network Plan, Auckland: Auckland Council.

¹² Devonport Takapuna Local Board, March 2017, Agenda, Auckland: Auckland Council.

¹³ Devonport Takapuna Local Board, March 2017, Minute Attachments, Auckland: Auckland Council.

¹⁴ Devonport Takapuna Local Board, March 2017, Minutes, Auckland: Auckland Council, Resolution number DT/2017/30l.

"The chances of us getting more land for open space for the community are almost negligible, because it's far too expensive. It's actually cheaper to keep the land that we've got, and try and reformat or redevelop that over time into something that might be more use to local residents. And that park there is particularly well used"¹⁵

33. Subsequently, the local board Chair and members presented at the Panuku Board and received an undertaking that the sale would not proceed.

34. The Devonport Takapuna Local Board at the time when it opposed the sale of 1/128 Lake Rd, Hauraki, again affirmed its opposition to the disposal of the Blomfield Spa park:-

- a) receive the Panuku Development Auckland – 'Local Board Update 1 September 2016 to 28 February 2017' report;
- b) confirm its position that the lot 1/328 Lake Rd, Hauraki in April 2017.

The Local board does not support the disposal of 4 Blomfield Spa, Takapuna

- c) do not support the disposal of 1/328 Lake Road Hauraki.
- d) expresses concern in relation to the development of Takapuna Unlock Project including:
 - i) the potential loss of usable, quality open space in the community following the development of the central carpark;¹⁶

35. The position, opposing the sale and supporting its value to community open space, was confirmed again in March 2018 Resolution number DT/2018/29.¹⁷

36. No. 2 The Strand, Takapuna (a category B heritage building, fee simple on 486 sqm2).

37. I oppose the privatisation of 2 The Strand and support its retention for local community space as requested and proposed by several community groups.

¹⁵ Tom Dillane, May 30 2017, Residents' anger over potential sell-off of grassy refuge for Auckland office workers, Auckland: Stuff/North Shore Times, retrieved 16 August 2020 <https://www.stuff.co.nz/auckland/local-news/north-shore-times/93143152/resident-anger-over-potential-selloff-of-grassy-refuge-for-auckland-office-workers>.

¹⁶ Devonport Takapuna Local Board, 11 April 2017, Minutes, Auckland: Auckland Council.

¹⁷ Devonport Takapuna Local Board, 20 March 2018, Minutes, Auckland: Auckland Council.

38. The property is the former Takapuna Library, well-loved by residents, and has been empty for some time despite the Local Board and community groups wanting to use it as a community/cultural space. The library was gifted i.e. endowed, to Takapuna City for a library and municipal purposes, and is recognised for its architectural and heritage values.

39. the North Shore City Council had earmarked \$1.5 million towards the restoration and development of the old Takapuna Library. A community trust (The Shore Exhibition Trust) was established in 2009 to develop a "national standard" exhibition centre in Takapuna.

W(w)ork required to fund and develop an Exhibition Space at No.2 the Strand Takapuna is mandated through the following City Plan 2009-2024 statement "Arts strategy implementation years one to three: develop a civic exhibition & heritage space project in collaboration with a Trust."

40. The Shore Exhibition Trust was constituted and project - funded by the North Shore City Council in 2008/9 and has already received some funding and an ARST cultural funding grant for this project.¹⁸

41. In 2016 the Devonport Takapuna Local Board pursued the use of 2 The Strand as a community facility.

supports in principle granting an agreement to lease to The Shore Exhibition Centre Trust for the council premises at 2 The Strand. And request staff, in conjunction with their investigation of the feasibility for an agreement to lease over 2 The Strand, investigate the process and timelines needed to relocate staff currently occupying 2 The Strand, in the event that an agreement to lease for the building is granted to The Shore Exhibition Centre Trust.¹⁹

42. The Shore Exhibition Trust applied for a lease in October 2017 but this was denied by the Local Board, due to lack of funds. But, the Local Board still wished for a community centre of one form or another to go ahead.

43. Board deputy chair George Wood said this was a "lifeline" for the trust to explore other possibilities for an exhibition centre. He said he would like to see the building return to community use, or as a possible location for the Devonport-Takapuna Local Board to move into.²⁰

¹⁸ Beecroft, G. 9 July 2010, LETTER_ Mayor's No2 lashes out at council spree, Auckland: NZ Herald.

¹⁹ Devonport-Takapuna Local Board 16 February 2016, Minutes Auckland Council: Auckland DT2016/9.

²⁰ Tunstall1, Kashka , Oct 27 2017, Exhibition centre plans on Auckland's North Shore scrapped after local board ruling, Auckland: Stuff.

44. Libraries are special places in New Zealand's culture and this is evidenced in s 142 LGA. Requiring libraries to be free. Therefore, this property is valued by the public as a cultural park.

45. SOSPS supports the proposed purchase of the "Firth property" in Takapuna but it should be independent from and not reliant upon any sale of 2 The Strand.

46. SOSPS supports the community campaign to retain the building, and the proposals for 2 The Strand being used for the original concept of an arts and exhibition centre as has also been supported by Grey Power North Shore.

47. No. 3 Victoria Road, Devonport

48. I oppose the privatisation of 3 Victoria Rd, Devonport and support its retention for local community space as requested and proposed by several community groups.

49. This building and land is the former Devonport Borough Council Chambers and is a listed heritage building (inside and outside).

50. The site at 3 Victoria Road, Devonport is 468m² comprises of the former Devonport Borough Council chambers and offices. The building was originally built as a post office and was subsequently converted to municipal offices. It is a two-storey brick and plaster building of approximately 490m² and occupies 52 per cent of the site, with a large (17m x 12m) rear courtyard. It has a current capital value of approximately \$3.5 million.

The building at 3 Victoria Road is a Category A heritage building scheduled by the Auckland Unitary Plan and registered by the New Zealand Historic Places Trust. The heritage importance of the building is enhanced by its group association with the Category A esplanade reserve immediately to the south and other heritage buildings within the Devonport village centre.²¹

51. The Council land is also considered to be the first precinct in New Zealand that women voted in 1893.²² The first nuclear free declaration was signed in the Borough Council offices of 3 Victoria Rd. Therefore, the land and building can be considered a heritage area of world significance and a park of immense community and cultural value and use.

²¹ Devonport-Takapuna Local Board 19 June 2016, Agenda, Auckland Council: Auckland.

²² The Graphic, 27 Jan 1894, *Women's Suffrage in New Zealand*, London: Illustrated Newspapers Ltd. at 92. And, Salmond Reed Architects, 2001, *Municipal Building, Victoria Rd, Devonport - Heritage Assessment*, Salmond Reed: Auckland.

52 The former North Shore City Council designated the building as a '9' for 'community use' in its District Plan.²³ It more recently became used as a community facility for amongst other groups the Devonport Peninsula Trust, Devonport Business Assoc²⁴, and Devonport Museum. The Devonport Information Centre used the ground floor for a while as an 'I' Site and advocated strongly to continue to so do.²⁵

53. On 14th June 2016 the Devonport Takapuna Local Board allocated funding for an Information Centre at 3 Victoria Rd.

- c) advise Panuku Development Auckland that the board's preferred activity for 3 Victoria Road is the establishment of a visitor information centre on its ground floor, and ask staff to assist the new legal entity under the working name of 'Shore Coast Tourism' to establish its activity at that site.
- d) provide a grant of \$30,000 to the Shore Coast Tourism or a nominated business association from its Locally Driven Initiatives (LDI) planning and development budget as an establishment grant to assist in setting up a visitor information centre at 3 Victoria Road, Devonport.²⁶

54. The Local Board were also keen for the building to be vested in the community. At the same meeting, several members of the community, including North Shore Greypower, wrote submissions supporting 3 Victoria Rd retained as a community building.

- c) re-state its support for the seismic upgrade and continued community use of the building at 3 Victoria Road, Devonport.
- d) request that Auckland Council retain a property interest in the site at 3 Victoria Road, Devonport.
- e) request that Panuku Development Auckland work with the Devonport-Takapuna Local Board on the future of the building at 3 Victoria Road, Devonport.
- f) request that relevant staff provide information on the process used to transfer the building at 3 Victoria Road, Devonport, from service to non-service.

²³ North Shore City Council, 2010, District Plan Map 32: A design-20 Zoning, North Shore City Council: Takapuna.

²⁴ Devonport-Takapuna Local Board 15 December 2016, Minutes and attachments Auckland Council: Auckland.

²⁵ Devonport-Takapuna Local Board 15 May 2018, *Minute attachments* Auckland Council: Auckland.

²⁶ Devonport-Takapuna Local Board 14 June 2016, *Minute* Auckland Council: Auckland.

- g) note concern around the lack of maintenance undertaken to date on the building at 3 Victoria Road, Devonport, given it is a Category A listed heritage building.²⁷

55. Recently, the “DTLB have expressed a desire for council to retain ownership of the building and ideally for it to accommodate a community related activity”.²⁸



56. Budget and Acquisition Issues

57. In determining such large tracts of land to be surplus and offered for sale, Auckland Council does not seem to nurture its own park and recreation policy despite that policy recognising the importance people place on parks and reserves. The policy states:-

“Auckland’s parks and open spaces, our temperate climate and natural environment provide for diverse recreation opportunities. Auckland’s lifestyle – organised sport, swimming, bush walking, events or picnicking in a park – is one of the factors that attract people from across New Zealand and around the world to live in Auckland. Parks and open spaces are also the

²⁷ Devonport-Takapuna Local Board 19 July 2018, *Minutes* Auckland Council: Auckland, Resolution number DT/2018/84.

²⁸ Marian Webb, 21 Feb 2020, *Memorandum- Update on 3 Victoria Road, Devonport, Panuku*: Auckland at 11.

venue for many of the experiences and events that bring tourists to Auckland.”²⁹

58. Only the governing body of Auckland Council, not local boards, has legal authority to purchase or dispose of property.³⁰ Although the Council accepts that:

“Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the “(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”³¹ Land that does not connect to an existing network e.g. pocket parks are afforded a low priority.³²

59. Unfortunately, the highest priority is for acquiring space iomits existing areas that are urbanised and need extra space. The focus is on greenfields and new urban areas (as well as natural and other heritage areas or those of high ecological value).

60. Most funding (approx. 95 per cent) for new parks and open space is found via the development contributions mechanism.³³ There is little budget for ‘Brownfields’ (as is termed the Devonport Takapuna Local Board area) the largest slice is allocated to ‘Greenfields’ North, Northwest and South.³⁴

61. So, it appears from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied to the same communities even though a shortfall of space and park has been identified in those communities.

62. Although the Council accepts that “Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the “(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”

63. It can be deduced from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied

²⁹ Auckland Council, 2013, *Auckland Council Parks and Open Space Strategy*, at 5.

³⁰ Local Government (Auckland Council) Act 2009 s.12.

³¹ Auckland Council, June 2013, *The Parks and Open Space Acquisition Policy*, Auckland: Auckland Council. At 5&16.

³² Above n 35 at 19.

³³ Above at 13.

³⁴ Auckland Council, 2019, *Schedule 8 - Assets for which development contributions will be used*, Auckland: Auckland Council.

to the same communities even though a shortfall of space and park has been identified in those communities.

64. Conclusion

The local community highly values the properties listed that are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iii. 4 Blomfield Spa, Takapuna
- v. 2 The Strand, Takapuna
- vi. 3 Victoria Road, Devonport

65. I note that none of the Devonport-Takapuna Local Board resolutions, as quoted above have been rescinded.

66. I further note that Auckland Council is attempting to balance its finances by selling about \$70m worth of community parks and assets each year. At the same time it has increased its infrastructure budget from \$26 Billion to \$31 Billion.

67. It seems as if the shortfall in the finances could be improved more by adjusting the infrastructure budget than privatising valued community assets. This is especially so when we should be nurturing community services and providing more open space in areas of increasing intensification. The plan to only purchase new open space in greenfields areas is flawed when at the same time Council increasingly allows intensification in brownfields areas and at the same time sells off any green space it sees fit solely to address budgetary issues.

68. Regardless of the ability or not to save on expenditure, alternative forms of funding should be explored, rather than selling the parks outlined, especially in areas which capture free-loaders such as visitors and tourists who heavily use, yet do not pay as much as ratepayers, towards Auckland's services.

69. Our parks and open space and community facilities should be retained and enhanced for future use, not sold off.



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Disagree with rates increase 2021-2022

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Go for the 'nice to have' when finances improve.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Cleaning up water is better for the environment

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: I agree with not wasting money on aged out of use facilities

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: \$238 increase is just not sustainable

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Water to be clean and healthy to drink and use of water activities

Important privacy information

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Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Alternative transport measures - climate change benefit and social benefit

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Gotta be done, however we need focus on sediments too, not just pathogens

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Support keeping them in good condition. Would like more spend on awareness, getting more community involvement in these assets

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I support all rates - it's been too cheap for too long and resulted in gross underinvestment in asset management. As if we can live in a big city and not expect to pay for stormwater, wastewater, and transport maintenance!

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Disagree with sale of heritage assets Takapuna and Devonport - would prefer they be kept and upgraded, and then leased out. Seems shortsighted to lose these assets. Would support additional borrowing to achieve this - can reassess the sale once upgraded if borrowing becomes untenable.

Focus housing/growth infrastructure spend in areas close to public transport, town centres etc - utilise existing amenity to encourage higher quality densification. Disagree with investment in 'future urban' - results in low density which will require remediation by future generations.

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10-year budget 2021/2031

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Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I oppose the sale of the public spaces and parks and community spaces. There needs to be a greater control on expenditure, outside the community area, or else the pursuit of different forms of revenue that the high reliance on rates to make up the shortfall. In addition, Council should lobby central government advocating for the introduction of an increase to GST of about 1% . That extra increase to return back to Council. In Auckland, the levy would provide about \$500m (depending on the economy) which meets the projected shortfall in Council's budget.

This fishing around for a host of targeted rates whilst maintaining a rate rise of (only) 3% commits a fraud on the public. Additional targeted rates means in reality, more than a 3 or 5% rate rise and of course they all compound.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Support addressing climate change but the use of targeted rates has shown the ethical fraud perpetuated when targeted rates are collected for projects that never, rarely happen or are delayed for many years. [see attachment 7722 for submission from Save Our Shore Public Spaces]

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Support addressing water quality but the current use of targeted rates has shown the ethical fraud perpetuated when targeted rates are collected for projects that never, rarely happen or are delayed for many years.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: At a time of increased intensification coupled with crises such as we have seen with climate change, we need more not fewer community facilities. More facilities help dilute crowding at venues, makes them more accessible and reduces commuting to facilities. It also enhances community activities including support services. I am suspicious this policy is just a cover for reducing community facilities and the existing ones become more remote to users. [see attachment 7722 for submission from Save Our Shore Public Spaces]

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Support addressing issues such as water quality and climate change but the use of targeted rates has shown the ethical fraud perpetuated when targeted rates are collected for projects that never, rarely happen or are delayed for many years. I oppose the sale of the public spaces and parks and community spaces. There needs to be a greater control on expenditure, outside the community area, or else the pursuit of different forms of revenue that the high reliance on rates to make up the shortfall.

Also the tree trimming around power lines is a disaster and an eyesore. Such mindless hacking at trees does not support great neighbourhoods. Targeting Vector with a new rate will not resolve the issues but passes yet another burden onto Vectors customers by way of Council.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Not a resident in that area

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The alternative western cycle route from Opua across Lowe St and up Fraser and across to Esmonde Rd is an essential add-on to the much needed Lake Rd upgrade.

I support addressing climate change and water quality (especially at the Wairau Creek) but the use of targeted rates has shown the ethical fraud perpetuated when targeted rates are collected for projects that never, rarely happen or are delayed for many years. We oppose the sale of the public spaces and parks and community spaces. There needs to be a greater control on expenditure, outside the community area, or else the pursuit of different forms of revenue that the high reliance on rates to make up the shortfall. The existing DTLB remits opposing the sale of the parks and community facilities should stand. [see attachment 7722 for submission from Save Our Shore Public Spaces]

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The unitary plan needs to be reviewed. The drive for intensification has forced developers into paying more for sections/properties in uplift areas. They seem willing to pay extraordinary amounts for land than can be intensified. This in turn has forced surrounding house prices higher. This circus has caused housing unaffordability. But in addition, planning in many communities has seen ugly intensive developments with negative impacts in the neighbourhoods. But, the developments are not any cheaper, ie as unaffordable as single house dwellings were. The single house dwellings have then been forced into higher price brackets. And the cycle continues. . So intensification has added to unaffordability.

[see attachment 7722 for submission from Save Our Shore Public Spaces] It seems as if the shortfall in the finances could be improved more by adjusting the infrastructure budget than privatising valued community assets. This is especially so when we should be nurturing community services and providing more open space in areas of increasing intensification. The plan to only purchase new open space in greenfields areas is flawed when at the same time Council increasingly allows intensification in brownfields areas and at the same time sells off any green space it sees fit solely to address budgetary issues

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Submission

To Auckland Council

Re:- 10-year budget 2021-2031 (long-term plan) consultation

14 March 2021.

1. I submit this as a private ratepayer but I support the submission of Save Our Shore Public Spaces Incorporated (SOSPS).
2. This attachment specifically relates to page 560 and pages 601-606 of the Auckland Council 10-year Budget 2021-2031 Supporting Information.
3. Auckland Council (by way of the Finance and Expenditure Committee) resolved, on the 16th June 2020, to dispose of a number of parks across Auckland including three parks, and two community facilities on the North Shore. These properties are listed on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and two properties are further elaborated upon in pages 601- 606.

The North Shore properties in question are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iv. 2 Blomfield Spa, Takapuna.
- v. 2 The Strand, Takapuna
- vi. 3 Victoria Road, Devonport

4. No. 2 Forrest Hill Road, Forrest Hill:

I object to and oppose the privatisation of 2 Forrest Hill Rd and support its retention for local community open space as requested and proposed by several community groups.

5. This fee simple property was originally purchased by North Shore City Council for road widening purposes. Since then, it has existed as a park space in an area that is noted by Council, in the Open Space Network Plan, as insufficiently served by open space.
6. "The red patches within Figure 12 highlight indicative neighbourhood park open space gaps in Forrest Hill, Castor Bay, Crown Hill, Westlake, Lake Pupuke, Takapuna Central, Hauraki, Seacliffe, Narrowneck, Belmont and Bayswater." ¹

¹ Devonport Takapuna Local Board, 2020, Open Space Network Plan, Auckland Council: Auckland. At 17.

7. On 16 April 2019, the Devonport Takapuna Local Board revoked a 2016 resolution that had passed on the Chair's casting vote² to approve the sale of the land. The Board resolved to advise the Council Committee that it was divided over the sale.³

8. The land had been removed by Auckland Council from the disposal list.⁴

9. In 2019 The Board "confirmed (s) its support to retain the land at 2 Forrest Hill Road so it can be developed as a neighbourhood park in the Forrest Hill area.

10. The local Board "...requests that the land at 2 Forrest Hill Road be transferred to the service portfolio so that it can be included in the scope of the board's Open Space Management Plan, which will be undertaken in the 2019/2020 financial year. d) notes that the local board has provisionally allocated \$60,000 from its locally driven initiatives operational budget towards the Open Space Management Plan, which will enable the land at 2 Forrest Hill Road to be reclassified as a reserve".⁵

11. The Sunnynook Community Association had advocated (and still do) for its retention as a park as they wanted to use it for community gardens and a pocket park.⁶ The Association lobbied both the local board and Auckland Council in March 2019, and again more recently in 2020 for the park to be retained and used by the community.

12. No. 24R Linwood Avenue, Forrest Hill

13. I oppose the privatisation of the reserve at 24 R Linwood Ave, Forrest Hill and supports its retention for local community open space and possible wetlands or community garden, as requested and proposed by several community groups.

14. Former North Shore City District Plan maps show this portion of park, proposed for sale, as part of the main reserve. There is no boundary or separate property line. Therefore, it is probably part of the same block of

² Devonport Takapuna Local Board, "Minutes: Resolution number DT/2016/122" (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

³ Devonport Takapuna Local Board, "Minutes: Resolution number DT/2016/123" (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

⁴ Finance and Performance Committee "Minutes, Resolution number FIN/2016/124" (2016, Auckland Council, Auckland).

⁵ Minutes of Devonport-Takapuna Local Board - 16 April 2019 published 8/14/2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2019/04/DT_20190416_MIN_7352.htm 4/12.

⁶ Sunnynook Community Association "Proposal to develop Number 2 Forrest Hill Road as a pocket park" (March 2019, Auckland: Sunnynook Community Association).

land and gazetted under the Reserves Act 1977. However, the reserve is listed as number 24 but on some maps it is 24R, and Council have allocated as 24R. There is some confusion as to the exact size of the piece resolved for disposal. The Council agenda describes a strip (for disposal). But recent (October 2020) planning zone change maps show 24R as most of the reserve.⁷

15. Even if it is considered just a strip of land, no. 24R is surrounded by houses on two boundaries and forms a well-used accessway to the main reserve. It is not the only access, but it is an important access to a busy park.

16. The park is located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m²

17. The disposal of this park was opposed by the Devonport Takapuna Local Board 20 October 2015.

Resolution number DT/2015/205

That the Devonport-Takapuna Local Board:

- a) opposes the revocation of the reserve status and disposal of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey), for the following reasons:
 - i. reserves should be excluded from the Auckland Council Long-term Plan policy/direction to obtain revenue from the sale of council property, except in situations where a compelling case has been made, and no such case has been made in this instance.
 - ii. the Sunnynook /Forest Hill area has had and continues to have significant population growth making it critical that all reserve land in that area is retained to assist in providing sufficient public open space for that anticipated growth.
- b) recommends to the governing body that, in future before internal evaluation is undertaken on disposal of reserves, that the local board is notified, and initial input sought.

CARRIED

18. The Devonport Takapuna Local Board again on 20 October 2016 "... noted that the Sunnynook area has significant population growth and

⁷ Tony Reidy "Proposed Plan Change - Open Space 2020: Map 71 R 24 Linwood Avenue in Open Space 2020" (27 October 2020, Auckland Council, Auckland) at 71

the reserve land is crucial to the community. The Board also expressed frustration at the Council's processes during the proposed disposal'.⁸

19. The Regional Development and Strategy Committee of Auckland Council resolved on 3 December 2015 to not sell the land.

Carried: That the Regional Strategy and Policy Committee: a) agree that council not revoke the reserve status and dispose of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m2 (subject to survey). Resolution number REG/2015/105.⁹

20. Council advise that any sale of this land would be subject to s 24 of the Reserves Act 1977. However, they also state that if Council revokes the reserve status then it would just proceed with the sale.

21. The subject property is not one of council's strategic assets to which the Significance Policy applies.¹⁰

22. This property, in Forrest Hill, is identified in the Open Space Network plan that advised of open space shortfalls in the Board's area. Several of those suburbs are listed as *also* having gaps in the 'Neighbourhood park' and 'suburb park' categories: (so they have a double gap).

23. In the Open Space Network Plan, the gaps are highlighted as being in Crown Hill, Westlake, Hauraki, and Seacliffe. The 2 Forrest Hill park falls in the Westlake gap. The document (at fig 11) depicts the whole of the Devonport Takapuna Local Board area, apart from Devonport in the south, to have park gaps.

24. No. 4 Blomfield Spa, Takapuna

25. I oppose the privatisation of 4 Blomfield Spa, Takapuna and support its retention for local community open space as requested and supported by several community groups.

26. This fee simple property was required to be set aside as a reserve when the surrounding buildings were developed. The current park shows the same landscaping as the consent required. It was not gazetted as a reserve at the time.

⁸Devonport Takapuna Local Board 20 October 2016 Retrieved 16 August 2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2015/10/DT_20151020_MIN_5766.htm.

⁹ Regional Strategy and Policy Committee "Minutes: REG/2015/104" (3 December 2015, Auckland Council, Auckland).

¹⁰ Regional Strategy and Policy Committee "Agenda" (3 December 2015, Auckland Council, Auckland).

27. It is currently well frequented by locals in the community, especially as a lunchtime passive relaxation area for local workers.

28. The Blomfield Spa property is in an area identified in the Takapuna Open Space Network plan as having a shortfall of open space. It is listed as *also* having gaps in the 'Neighbourhood park' category: (so they have a double gap). The Blomfield Spa park falls in the Central Takapuna gap.¹¹

29. On 27 March 2017, Panuku (a Council CCO), requested that the Devonport Takapuna Local Board support their recommendation to dispose of Blomfield Spa park.¹²

30. Many local residents appeared and testified against the proposal. Their written submissions are attached to the Minutes.¹³

31. The Devonport Takapuna Local Board identified the park as important to recreation and open space and resolved at the same meeting to reject the recommendations to dispose of the Blomfield Spa park.¹⁴

Disposals recommendation report

That the Devonport-Takapuna Local Board:

a) does not support the disposal of 4 Blomfield Spa, Takapuna, and this view be forwarded to the Finance and Performance Committee for consideration as part of the decision making process for the following reasons:

i) Takapuna has been identified as a metropolitan centre, and will be subjected to intense residential development over the next 30 years;

ii) recreational land in the Takapuna metropolitan centre is clearly a major need in this area, and disposal of this land goes against this future requirement for open recreational land; and

iii) it has since been acknowledged that the community has identified the land as essential for passive open space use in the local board area.

This resolution was in April 2017 confirmed Resolution number DT/2017/60

32. The Devonport-Takapuna Local Board Chair at the time was quoted in the media in support of retaining the park.

¹¹ Devonport Takapuna Local Board, March 2019, Devonport Takapuna Open Space Network Plan, Auckland: Auckland Council.

¹² Devonport Takapuna Local Board, March 2017, Agenda, Auckland: Auckland Council.

¹³ Devonport Takapuna Local Board, March 2017, Minute Attachments, Auckland: Auckland Council.

¹⁴ Devonport Takapuna Local Board, March 2017, Minutes, Auckland: Auckland Council, Resolution number DT/2017/301.

"The chances of us getting more land for open space for the community are almost negligible, because it's far too expensive. It's actually cheaper to keep the land that we've got, and try and reformat or redevelop that over time into something that might be more use to local residents. And that park there is particularly well used"¹⁵

33. Subsequently, the local board Chair and members presented at the Panuku Board and received an undertaking that the sale would not proceed.

34. The Devonport Takapuna Local Board at the time when it opposed the sale of 1/128 Lake Rd, Hauraki, again affirmed its opposition to the disposal of the Blomfield Spa park:-

- a) receive the Panuku Development Auckland – 'Local Board Update 1 September 2016 to 28 February 2017' report;
- b) confirm its position that the 1/328 Lake Rd, Hauraki in April 2017.

The Local board does not support the disposal of 4 Blomfield Spa, Takapuna

- c) do not support the disposal of 1/328 Lake Road Hauraki.
- d) expresses concern in relation to the development of Takapuna Unlock Project including:
 - i) the potential loss of usable, quality open space in the community following the development of the central carpark;¹⁶

35. The position, opposing the sale and supporting its value to community open space, was confirmed again in March 2018 Resolution number DT/2018/29.¹⁷

36. No. 2 The Strand, Takapuna (a category B heritage building, fee simple on 486 sqm2).

37. I oppose the privatisation of 2 The Strand and support its retention for local community space as requested and proposed by several community groups.

¹⁵ Tom Dillane, May 30 2017, Residents' anger over potential sell-off of grassy refuge for Auckland office workers, Auckland: Stuff/North Shore Times, retrieved 16 August 2020 <https://www.stuff.co.nz/auckland/local-news/north-shore-times/93143152/resident-anger-over-potential-selloff-of-grassy-refuge-for-auckland-office-workers>.

¹⁶ Devonport Takapuna Local Board, 11 April 2017, Minutes, Auckland: Auckland Council.

¹⁷ Devonport Takapuna Local Board, 20 March 2018, Minutes, Auckland: Auckland Council.

38. The property is the former Takapuna Library, well-loved by residents, and has been empty for some time despite the Local Board and community groups wanting to use it as a community/cultural space. The library was gifted i.e. endowed, to Takapuna City for a library and municipal purposes, and is recognised for its architectural and heritage values.

39. the North Shore City Council had earmarked \$1.5 million towards the restoration and development of the old Takapuna Library. A community trust (The Shore Exhibition Trust) was established in 2009 to develop a "national standard" exhibition centre in Takapuna.

W(w)ork required to fund and develop an Exhibition Space at No.2 the Strand Takapuna is mandated through the following City Plan 2009-2024 statement "Arts strategy implementation years one to three: develop a civic exhibition & heritage space project in collaboration with a Trust."

40. The Shore Exhibition Trust was constituted and project - funded by the North Shore City Council in 2008/9 and has already received some funding and an ARST cultural funding grant for this project.¹⁸

41. In 2016 the Devonport Takapuna Local Board pursued the use of 2 The Strand as a community facility.

supports in principle granting an agreement to lease to The Shore Exhibition Centre Trust for the council premises at 2 The Strand. And request staff, in conjunction with their investigation of the feasibility for an agreement to lease over 2 The Strand, investigate the process and timelines needed to relocate staff currently occupying 2 The Strand, in the event that an agreement to lease for the building is granted to The Shore Exhibition Centre Trust.¹⁹

42. The Shore Exhibition Trust applied for a lease in October 2017 but this was denied by the Local Board, due to lack of funds. But, the Local Board still wished for a community centre of one form or another to go ahead.

43. Board deputy chair George Wood said this was a "lifeline" for the trust to explore other possibilities for an exhibition centre. He said he would like to see the building return to community use, or as a possible location for the Devonport-Takapuna Local Board to move into.²⁰

¹⁸ Beecroft, G. 9 July 2010, LETTER_ Mayor's No2 lashes out at council spree, Auckland: NZ Herald.

¹⁹ Devonport-Takapuna Local Board 16 February 2016, Minutes Auckland Council: Auckland DT2016/9.

²⁰ Tunstall1, Kashka , Oct 27 2017, Exhibition centre plans on Auckland's North Shore scrapped after local board ruling, Auckland: Stuff.

44. Libraries are special places in New Zealand's culture and this is evidenced in s 142 LGA. Requiring libraries to be free. Therefore, this property is valued by the public as a cultural park.

45. SOSPS supports the proposed purchase of the "Firth property" in Takapuna but it should be independent from and not reliant upon any sale of 2 The Strand.

46. SOSPS supports the community campaign to retain the building, and the proposals for 2 The Strand being used for the original concept of an arts and exhibition centre as has also been supported by Grey Power North Shore.

47. No. 3 Victoria Road, Devonport

48. I oppose the privatisation of 3 Victoria Rd, Devonport and support its retention for local community space as requested and proposed by several community groups.

49. This building and land is the former Devonport Borough Council Chambers and is a listed heritage building (inside and outside).

50. The site at 3 Victoria Road, Devonport is 468m² comprises of the former Devonport Borough Council chambers and offices. The building was originally built as a post office and was subsequently converted to municipal offices. It is a two-storey brick and plaster building of approximately 490m² and occupies 52 per cent of the site, with a large (17m x 12m) rear courtyard. It has a current capital value of approximately \$3.5 million.

The building at 3 Victoria Road is a Category A heritage building scheduled by the Auckland Unitary Plan and registered by the New Zealand Historic Places Trust. The heritage importance of the building is enhanced by its group association with the Category A esplanade reserve immediately to the south and other heritage buildings within the Devonport village centre.²¹

51. The Council land is also considered to be the first precinct in New Zealand that women voted in 1893.²² The first nuclear free declaration was signed in the Borough Council offices of 3 Victoria Rd. Therefore, the land and building can be considered a heritage area of world significance and a park of immense community and cultural value and use.

²¹ Devonport-Takapuna Local Board 19 June 2016, Agenda, Auckland Council: Auckland.

²² The Graphic, 27 Jan 1894, *Women's Suffrage in New Zealand*, London: Illustrated Newspapers Ltd. at 92. And, Salmond Reed Architects, 2001, *Municipal Building, Victoria Rd, Devonport - Heritage Assessment*, Salmond Reed: Auckland.

52 The former North Shore City Council designated the building as a '9' for 'community use' in its District Plan.²³ It more recently became used as a community facility for amongst other groups the Devonport Peninsula Trust, Devonport Business Assoc²⁴, and Devonport Museum. The Devonport Information Centre used the ground floor for a while as an 'I' Site and advocated strongly to continue to so do.²⁵

53. On 14th June 2016 the Devonport Takapuna Local Board allocated funding for an Information Centre at 3 Victoria Rd.

- c) advise Panuku Development Auckland that the board's preferred activity for 3 Victoria Road is the establishment of a visitor information centre on its ground floor, and ask staff to assist the new legal entity under the working name of 'Shore Coast Tourism' to establish its activity at that site.
- d) provide a grant of \$30,000 to the Shore Coast Tourism or a nominated business association from its Locally Driven Initiatives (LDI) planning and development budget as an establishment grant to assist in setting up a visitor information centre at 3 Victoria Road, Devonport.²⁶

54. The Local Board were also keen for the building to be vested in the community. At the same meeting, several members of the community, including North Shore Greypower, wrote submissions supporting 3 Victoria Rd retained as a community building.

- c) re-state its support for the seismic upgrade and continued community use of the building at 3 Victoria Road, Devonport.
- d) request that Auckland Council retain a property interest in the site at 3 Victoria Road, Devonport.
- e) request that Panuku Development Auckland work with the Devonport-Takapuna Local Board on the future of the building at 3 Victoria Road, Devonport.
- f) request that relevant staff provide information on the process used to transfer the building at 3 Victoria Road, Devonport, from service to non-service.

²³ North Shore City Council, 2010, District Plan Map 32: A design-20 Zoning, North Shore City Council: Takapuna.

²⁴ Devonport-Takapuna Local Board 15 December 2016, Minutes and attachments Auckland Council: Auckland.

²⁵ Devonport-Takapuna Local Board 15 May 2018, *Minute attachments* Auckland Council: Auckland.

²⁶ Devonport-Takapuna Local Board 14 June 2016, *Minute* Auckland Council: Auckland.

- g) note concern around the lack of maintenance undertaken to date on the building at 3 Victoria Road, Devonport, given it is a Category A listed heritage building.²⁷

55. Recently, the “DTLB have expressed a desire for council to retain ownership of the building and ideally for it to accommodate a community related activity”.²⁸



56. Budget and Acquisition Issues

57. In determining such large tracts of land to be surplus and offered for sale, Auckland Council does not seem to nurture its own park and recreation policy despite that policy recognising the importance people place on parks and reserves. The policy states:-

“Auckland’s parks and open spaces, our temperate climate and natural environment provide for diverse recreation opportunities. Auckland’s lifestyle – organised sport, swimming, bush walking, events or picnicking in a park – is one of the factors that attract people from across New Zealand and around the world to live in Auckland. Parks and open spaces are also the

²⁷ Devonport-Takapuna Local Board 19 July 2018, *Minutes* Auckland Council: Auckland, Resolution number DT/2018/84.

²⁸ Marian Webb, 21 Feb 2020, *Memorandum- Update on 3 Victoria Road, Devonport, Panuku*: Auckland at 11.

venue for many of the experiences and events that bring tourists to Auckland.”²⁹

58. Only the governing body of Auckland Council, not local boards, has legal authority to purchase or dispose of property.³⁰ Although the Council accepts that:

“Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the “(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”³¹ Land that does not connect to an existing network e.g. pocket parks are afforded a low priority.³²

59. Unfortunately, the highest priority is for acquiring space iomits existing areas that are urbanised and need extra space. The focus is on greenfields and new urban areas (as well as natural and other heritage areas or those of high ecological value).

60. Most funding (approx. 95 per cent) for new parks and open space is found via the development contributions mechanism.³³ There is little budget for ‘Brownfields’ (as is termed the Devonport Takapuna Local Board area) the largest slice is allocated to ‘Greenfields’ North, Northwest and South.³⁴

61. So, it appears from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied to the same communities even though a shortfall of space and park has been identified in those communities.

62. Although the Council accepts that “Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the “(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”

63. It can be deduced from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied

²⁹ Auckland Council, 2013, *Auckland Council Parks and Open Space Strategy*, at 5.

³⁰ Local Government (Auckland Council) Act 2009 s.12.

³¹ Auckland Council, June 2013, *The Parks and Open Space Acquisition Policy*, Auckland: Auckland Council. At 5&16.

³² Above n 35 at 19.

³³ Above at 13.

³⁴ Auckland Council, 2019, *Schedule 8 - Assets for which development contributions will be used*, Auckland: Auckland Council.

to the same communities even though a shortfall of space and park has been identified in those communities.

64. Conclusion

The local community highly values the properties listed that are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iii. 4 Blomfield Spa, Takapuna
- v. 2 The Strand, Takapuna
- vi. 3 Victoria Road, Devonport

65. I note that none of the Devonport-Takapuna Local Board resolutions, as quoted above have been rescinded.

66. I further note that Auckland Council is attempting to balance its finances by selling about \$70m worth of community parks and assets each year. At the same time it has increased its infrastructure budget from \$26 Billion to \$31 Billion.

67. It seems as if the shortfall in the finances could be improved more by adjusting the infrastructure budget than privatising valued community assets. This is especially so when we should be nurturing community services and providing more open space in areas of increasing intensification. The plan to only purchase new open space in greenfields areas is flawed when at the same time Council increasingly allows intensification in brownfields areas and at the same time sells off any green space it sees fit solely to address budgetary issues.

68. Regardless of the ability or not to save on expenditure, alternative forms of funding should be explored, rather than selling the parks outlined, especially in areas which capture free-loaders such as visitors and tourists who heavily use, yet do not pay as much as ratepayers, towards Auckland's services.

69. Our parks and open space and community facilities should be retained and enhanced for future use, not sold off.



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: dont have money for you, you already charge too much

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: you dont event have inferstructure to charge your buses!

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: you should cut down your salary instead of charging us, you guys doing nothing and earn so much

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: stop building useless bus lanes

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why: Auckland is belongs to everyone who live here, not only rates payer. because 5% rates increase is apply to rates payer, how about the others who also live in Auckland?

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: good for to our climate and environmental challenges.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

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Devonport-Takapuna Local Board

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Tell us why

7. What is important to you?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

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Which option do you support?

Tell us why:

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Devonport-Takapuna Local Board

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Tell us why

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

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Tell us why

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: I support the rates increase to rectify infrastructure and maintenance issues.

I do NOT support wholesale selling of so called "surplus property" by Panuku.

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: This should have started years ago!

3. Water quality

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What is your view on this proposal? Support the extension only

Tell us why: Extending is logical.

Increasing will not be servicable for many.

There are already too many add on charges.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: Community needs evolve as areas grow and consolidating some services into larger multi use facilities may work.

BUT - libraries should NEVER be compromised.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: The wider area could benefit from this service

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Priorities need re-evaluating.

The Wairau estuary clean up and restoration is ESSENTIAL and must be undertaken immediately.

The Safeswim initiative is a TOP priority and should have been completed years ago

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Council infrastructure maintenance has been appalling and the older areas are now coping with the consequences of that.

This should be a top priority, with cycleway funding at the very bottom of the priority list.

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7824#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: The budget proposals are very important to facilitate Auckland's response to our climate and environmental challenges and to improve infrastructure and allow for the continuation of important community facilities such as libraries. Progress in infrastructure to support population growth (which I hope includes much needed public housing!) is crucial. I believe it is also very important that communities function well, that libraries for instance continue to be fully funded.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I welcome wholeheartedly the replacing diesel with electric or hydrogen; halving all organisational and bus fleet emissions by 2030. Addressing coastal erosion and greater protection of coastal closed landfills.

Planting 18,000 more street trees - 29,000 in total. And additionally, re-introducing Council policies on restricting removal of trees on residential properties and municipal areas. Too many trees I believe have been cut down since the Council changed its policies.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: I believe water quality is essential for public health and long term protection of our environment and wildlife.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Libraries provide an essential function in communities and must always be a priority in my view. Community centres, halls etc are important to the well being of a community to & I agree to the proposed policies above.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I don't believe these proposals to be essential: ' support and fund events that encourage people to come to our town centres and take advantage of all they have to offer'; work with sport organisations to ensure everyone can get active, stay fit and play organised sport whatever their age or ability'. These proposals could be funded by business or charities.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing shortage is a huge issue and rents are too high for many families and individuals in Auckland, including essential workers such as teachers, nurses etc. Therefore, housing should be given priority so I agree that 'areas agreed with the government as part of the Auckland Housing Programme should have priority.

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7903#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: There is no reason why some initiatives can't be put on hold. There already seems to be a lot of these that have been put on hold in my area.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I'm concerned though that there still aren't any electric ferries on the way.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Why isn't this being spent on the North Shore too!! It seems that every cent these days get spent South of the bridge.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: These projects could be put on hold until the effects of covid have been recovered.

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why We do not need any cycle improvements in the area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

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Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We are currently in a period of economical and social disruption caused by Covid - 19 and the need to borrow heavily to get through the crisis and beyond for many years. There is a strong likelihood that many people will eventually lose their jobs and their homes and the council is proposing to increase rates and spending. Is this really the time to do such a thing? Shouldn't we defer this until the economy both socially and financially has recovered?

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: We already spend more than countries that are far larger than NZ and we currently contribute a small percentage of world wide emissions than most if not all of those countries.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: generally projects such as these significantly exceed the estimated cost, particularly water and waste water projects. Can the council guarantee this will not be the case?

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: Is this absolutely necessary at this time?

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Not a great time to be increasing household costs

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Cost on top of national government debt is unreasonable

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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7937#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: 1.How is your income impacted by \$1billion? Rates are still paid. Housing and development is rampant, so those fees have continued. Grants for roading have continued. Petrol taxes have continued. Just wondering how Covid affected councils income. I know it affected small and medium business income but \$1Bn.....

2. I remember high rates increases that were supposed to be one offs about 8 years ago. If the rates increase 3.5-5% and then go back to 3.5%. You need to make that a promise to the population. It seems its too easy to ignore and find excuses for another rise. 3. We need leadership and council with the average person in mind. Not Social justice Warriors or limp wanna be politicians. It is very easy for a council to be hijacked and suddenly we have no roads, just empty cycle lanes. Auckland is for everyone. Dont try social experiments with us.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Even if the country continues with existing guidelines we will be at 80% of the Paris accord goal by 2049. The council business is to look after infrastructure and assets that belong to the citizens of Auckland. Do NOT hijack more money-OR raise rates for this purpose. We are already doing well internationally. We dont have to be first in class. I recommend you spend a little time communicating with whatever Chinese town Auckland is twinned with to push their Government to reduce their 30% of the world emissions. That would be more internationally prudent than whatever stresses Auckland puts itself through. We dont have to punish ourselves to do our bit. The climate is NOT Auckland councils priority. Leave it to the central Government Woke Folk.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: This is prudent at this stage as long as we are moving toward cleaner water and not quietly collecting the extra rate money for a consolidated slush fund. You WILL be expected to keep to your date and goal promises.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: You have not said how much the rates would go up. But I don't see why anything needs to go up. If you are closing and presumably SELLING existing old facilities surely that will cover the cost for the reconfiguration of existing ones. Do not assume you must knock everything down to build fancy expensive buildings, like all the new lovely but mostly empty libraries around town. The architects made money and the qualified librarians lost jobs. Plus the most unpopular thing you could do here is spend money on investigations and expert opinions and written reports. We are all absolutely sick of that wasteful behaviour. The council gets bigger and bigger and the rates go higher and higher and the speed of getting onto the DOING of things gets slower and slower.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The ones I don't support are because you want the benefits of rates as if the land has already been developed. Once the land IS developed you will get your rates off the new property owners. Plus all the development fees that go with that. As for services.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Mean. Small minded. Existing rates on those rural properties are already reasonably high. Providing a bus stop and service is NOT and extra service its just what citizens should get. They already pay a higher rate than the smaller urban residents and that is already paying for the services. Not good.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Because theres nothing there. Just waffle. But what we dont want are-more cycle lanes. Everyone's scared of saying it but Lake Rd cycle lanes are empty 99.9% of the time. Recreational cycle lanes are the only worthwhile cycle lane.a tiny few will ride to work and back along Lake rd. The proof is easy to see every day. Meanwhile the REAL people are backed up for miles getting annoyed at the very few but for some reason, powerful virtue signallers. 26% of Takapuna and Devonport residents are over 55. What were you all thinking? What we want are 1. Regularly cleaned beaches along our part of coastline (just like the Auckland waterfront). 2. Sensible redesign of Lake road BUT no more written reports or expert opinions. 3. A few good decision makers. No more excuse makers.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: If we can fix our infrastructure faster, the better the city will be

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Diesel is not good but batteries in hybrid vehicles are almost damaging to the environment as it is mined

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Remove fluoride and chlorine from auckland tap water as well. Sort out takapuna waste water

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Bayswater ferry upgrade would be great, and maybe some cafes there. Sorting out the water quality at the beaches too and the traffic

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Do not add any additional housing until road and traffic issues are sorted. Especially on the shore. Move people to other cities.

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

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Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Council needs to look at its own operations expenses first as this is where the majority as the income is wasted.

Another option is to have a value added to new residents to pay for existing infrastructure.

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: An option is to have a value added to new residents or people wanting to live in NZ to pay for existing infrastructure.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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What is your view on this proposal? Other

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What is your opinion on this proposal? Other

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: User pays.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Wairau creek has been neglected and pushed aside for too many years. Marina upgrade is required as well.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

User pays.

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: 3 x waters appear to be a priority! That's a great start. We should not be having water shortages. I'd like to see more emphasis on making residential and commercial have their own tank systems at least for Grey water. Also stormwater is a disgrace and needs sorting out !! Our harbours are NOT clean and green. Quite the contrary.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: I'm not convinced due to the (very) high cost of electrical and hydrogen vehicles . Currently at least twice the cost of diesel. Someone has to pay for these buses . More plants is great.

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why: This needs fixing !! We will need to pay for it !! Climate initiatives are great but not if we are still pouring pollution into the harbour .

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: Yes. Again - someone has to pay !! It's going to cost . Get on with it.

5. Rating policy

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Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

Tell us why: User pays

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why It's a good and sensible fit for the demographic.

7. What is important to you?

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The 3 Waters. Fix them all !! Maslows Hierarchy of needs - Water is at the foundations!!

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: There will be a lot of people also affected by Covid, you will now be asking them to contribute more, at precisely the time they are least able to do it, increase should be postponed by 1-2 years

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: In principle I agree but think this is one area, there could easily be a short 1-2 year delay, we're not going to destroy the planet in that time and original plans were not predicated around a global crisis. Most people would accept this, i think.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Better utilisation by shared use is a good idea, though care taken not to deprive areas of resources, libraries very important, should be made the hubs of communities

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Suspect many of the people affected by the charge will not use the service, so seems unfair. How are other bus routes subsidised, if they are? Should be the same, otherwise, if its not viable, don't do it.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Because an incredible amount of money has been wasted on expert "consultation" which has resulted in zero progress and now the ratepayers are being asked to foot the bill.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Public transport is not meeting the needs of the city, changing the type is not going to fix the long term lack of investment in timetables and routes.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Lack of investment over the last 20 years has led to the issues. Will this change?

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Cutting back on facilities used by the most vulnerable members of our society is short sighted in the extreme. Next they will be sold off to private enterprise and run for profit.....oh a lot like the ferry service.....

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Only if those properties are receiving the same services.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why The priorities are useless drivel that fix none of the real local issues

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Stop infill housing until there is infrastructure to support that extra housing.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: I feel development and investment are vital but only if done the right way. Private investors who wish to build multiple dwellings should have to upgrade all services and that includes reading.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Every new house should have a retention tank attached and not just a detention tank, or both. Existing dwellings should also have retention tanks fitted with the assistance of the local councils

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: I can't see what those people paying the extra charge are going to get in addition?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I do not support the disgraceful mass housing that is being pushed onto Lake Road which is already struggling to cope. Please also adding transit lanes and dangerous cycle lanes will not fix the situation.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important to me is that whatever money is invested is done to assist local residents and not developers who move in and build without any consequence. Every new house should have a retention tank attached and not just a detention tank, or both. Existing dwellings should also have retention tanks fitted with the assistance of the local councils

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10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: overall this budget keeps the balance between development and low rates increase.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: climate change is a challenge we need to handle however it's not as urgent as other issues most Aucklanders are facing day to day right now.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Which option do you support?

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Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

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Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

growth infrastructure

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Continually increasing rates is no sustainable. Ultimately staff costs probably require trimming before services. 5% is a substantial increase and not justifiable in my view. It is simply spending beyond your means.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: You manage this whole situation appallingly. For example, the Stanley Bay bus which has like 5 passengers a day but runs very regularly could be a small electric van from AT Local where you tried to basically replicate a ride share service that is done better privately.

Huge money was spent on a very unsuccessful trial but we continually have a large diesel bus pump by all day when it could be one of the electric AT Hop vans. Meanwhile the Stanley Bay ferry was canned = more cars, more driving to Devonport. Council staff need to stop thinking 'big' on ideas like AT Local. Big upfront cost, ongoing high cost, ultimately a failure.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: This is important but I'm struggling to see any real progress in water quality outcomes.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: This is a nice idea but are the people tasked with this really capable of achieving good outcomes. I suspect if they were they would be in the commercial property sector. Instead you will be negotiating with them and up against.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The APTR is a disgrace. Charging this on people who rent out a small unit (while you crank their rates up for the privilege of owing it) is ridiculous. I have a unit on my property which if i rented by the night might get 70-80 a night, but it would result in an enourmous rates increase. This policy is an example of how smart people in the private sector outwitted Council and the people who suffer are those who try and support the AirBnB community. The whole approach is beyond stupid and you should be ashamed of yourself.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Main priority should be reinstating Stanley Bay Ferry, repurposing AT Local vehicles for bus routes, and stop the obsession over recreation etc. We have heaps of it.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Main priority should be reinstating Stanley Bay Ferry, repurposing AT Local vehicles for bus routes (Devonport)

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8216#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: costing is better suited

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: do not support climate change policies

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: need quality water

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: obviously needed for the community

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: user pays

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why do not like commercial rates on holiday homes

Waiheke Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why do not support commercial rates on holiday rentals

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

do not like commercial rates on holiday rentals

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8286#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: CLIMATE CHANGE IS THE MOST IMPORTANT ISSUE!!!

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Not too happy about closing facilities

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

PLEASE DON'T LET THE CITY SPREAD ANY FURTHER - MADNESS. Infill housing is better than constant urban sprawl

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8293#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: cut the spending!

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Maungakiekie-Tāmaki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Cut the spending, reduce the rates!

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: With all the infill housing there should be no reason to increase the rates, you remove two houses at say 2,000 per house in rates and then replace them with 12 units which you are now getting an extra \$ 20,000 in rates from that same property, how much money do you want. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: For a start, you have approved the removal of 135 exotic trees from Mt Albert, a complete waste of money. Native trees belong in the forest, not in a city. You have the 11.5 cents plus GST petrol increase. And as for Buses, you are more interested in cycle lanes in a city where you have an aging population. Money wasted on the cycle lane over the harbor bridge that you now find out is not that safe and you are unable to attach anything onto it. A council that is totally irresponsible and wasteful.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Water rates have gone up year after year and nothing has been done, my water bill has gone from \$200.00 a year to over \$700.00 a year and there has been no work done in Devonport for years regarding water quality or drainage and you continue to infill with large blocks of units which means that you collect more money, there is no reason why our water should go up in price. As for doing anything with the Manukau Harbour that would be a waste of money, that harbor has been in that state for 70 odd years.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We as ratepayers have purchased those facilities and the community needs something that is not done online. As I mentioned prior that it is an aging population and not everyone has a computer. You have a budget work within it and stop overspending on useless things.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

On Vector to fund Council tree management. This is another gross waste of money as it is the Council that plants the trees under the power lines in the first place. Then Vector comes along and deforms the trees to the point they look ridiculous. The council needs to stop planting the wrong trees in the wrong place and not under power lines or on the corner of a street where they block your vision when you are driving as you have done in Devonport recently.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Because the main priority for Devonport is to get the traffic moving out of Devonport. You are building large apartment blocks on Lake Road, Belmont, and Hauraki which is going to make it impossible to get to Esmond Road in under one hour, it takes that time now some times, it is a disgrace that this is not a priority for the Council to address instantly.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The same as my answer for question number six, lake road congestion needs immediate action.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: Depends if enough has been done regarding scrapping old vehicles.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8323#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Beach water quality and traffic congestion need to be fixed.

Important privacy information

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8334#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Better to have long term planning

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Replace slowly when need to

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Use existing budgets

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Use existing budget

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Need to lower rates not increase them

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Homes and businesses need support by not always raising rates. Cut council waste and stop cutting family budgets.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Water quality important

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Keeping rates low so I can feed the whanau

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8342#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: We need more investment! Borrowing is so cheap right now that it's a great time to invest for the future.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate change is the most important issue of our future and we need to allocate sufficient resources to mitigating the effects.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: Some of the community assets are crucial and well used. I support anything that would allow these to continue to be available to Aucklanders, but I am unclear at the moment on what "We would maintain the same service levels for our communities, just delivered differently." means exactly?

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
---	---------

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
---	---------

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
---	---------

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support
---	---------

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why I would also like to see the improvements Auckland Transport had proposed for Lake Road approved. The current arrangement is unfeasible, and it was disheartening to see such a clear improvement voted down last year. Especially when the reasons for voting it down did not seem reasonable.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Property both commercial and domestic have increased in value and that's the only place you can find the money to fund the much overdue infrastructure build. Also a fair avenue that has been under taxed.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: I think it is even more important to make buses affordable and frequent before throwing money at replacing them. It is important to replace them in the long run, but usability is key.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Online - yes. But it is important to maintain our current facilities especially libraries for future generations (younger kids) and for older generations.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Don't know

Tell us why: Please explain how the money will be spent. Please define "key services" and "aging infrastructure".

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Don't know

Tell us why: Shouldn't the priority of spending the money be put on preventing the water from being polluted, rather than cleaning up the water?

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: I support leasing and sharing facilities to partners, but it is important to ensure that the services remain affordable to our people. These public facilities provide a healthy venue for young people who may otherwise be on the street or in front of a computer. The social and health costs for such young people may cost more than maintaining these public facilities.

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I don't think anyone really walk or cycle from Francis Street to Esmonde Road. Seems like a waste of money.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8362#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates are already too high to pay for infrastructure for new arriving Aucklanders

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The best way to combat co2 emissions for Auckland is to have less humans in Auckland

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: We should charge new Aucklanders with the cost if new infrastructure to cater for them

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We could afford these facilities previously with less people, why can't we now we have more people?

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Charging farms urban rates is madness, we need farms to produce food and oxygen, they only return 2% on investment so don't encourage them to become houses

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Buses should be funded by bus users, not rate payers

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I do not support subsidised electric vehicles in what is a wealthy suburb with a well serviced bus and ferry network

Papakura Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

What is the most important advocacy issue for Papakura? Not enough open areas or public parks for the population

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The increasing population of Auckland should pay for the increasing infrastructure needed to cope with their arrival. I do not support subsidised electric vehicles in what is a wealthy suburb with a well serviced bus and ferry network

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8383#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Even more should be spent.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Particularly cycling and walking initiatives. Ripe for transformation.

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why: We need to treat our waste more intelligently

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: a pragmatic response

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8527#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Do not agree with Covid measures, lockdown, border closing and destruction of economy.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Do not believe that the global impact of climate change can be resolved by NZ or its rate payers in Auckland. Protecting the environment is not about spending money, but not polluting.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Focus on achieving measurable results and increasing outcome instead of increasing rates due to lack of results.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Stop subsidising public transport for bus lines that are not increasing quality of life, but are ideologically driven.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8545#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Its worth it because Auckland has such a lot to offer. I enjoy what is offered in Auckland. It needs to be looked after and upgraded where needed.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We have only one earth one world and we need to do our part to help it do its part.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Just keep on track. It is achieve able to do the very best we can.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Manage what we have for all to use to the best of our abilities

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Two questions Are the current rates fair to everyone and Are the budget money being spent wisely enough to be kept on target currently if not what is being done to keep the budget within its means regardless of the current budget or future increases?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: To get people using public transport so that the car population comes down why charge more rates for rate payers when will they cheaper bus fares to balance out the extras in rates.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why They are needed

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Happy with what you are offering

Important privacy information

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8558#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Need to keep up min level of investment

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8576#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Need to fund priorities

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: This is a priority

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Need to cater for growth

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: User pays

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8578#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Because you waste millions on tax payers money on failed cycle ways, reducing roads and causing mayhem

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Your transport system is broken

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

No accountability, over budget, over time on wasteful projects. If you were a company you'd be broke.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8582#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates shouldn't go up because the council has mismanaged their budgets

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: As part of this initiative the council should keep existing trees and parks rather than sell them to property investors.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Upgrading premises is not the biggest priority for Aucklanders

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: There are other areas which would benefit from bus routes more

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Public transport needs to improve. It would be helpful for a train system or overground rail to be put in place on the north shore

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I am ok with a one off 5% increase this year but after that rates increases must not exceed the rate of inflation. It is on public record how many council staff are payed very high salaries (in excess of \$100 k).

This MUST BE addressed.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Every little bit helps but in reality anything done in New Zealand is a token, whilst the real problems lie in countries like China.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: People are struggling to even survive in Auckland as it is. Council can not continue to keep adding to the financial burden carried by so many people.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: This is sensible.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

No comment to add.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Cant comment as I dont live in this area and would not be affected either way .

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why There us only one really important issue to address and that is not mentioned. Ie. THE URGENT UPGRADE OF LAKE ROAD. This must be the first priority. This road is gridlocked

Just DO SOMETHING ABOUT IT .NOW!!!!

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

WE MUST DO SOMETHING TO SOLVE THE HOUSING CRISIS.

MY DAUGHTER IS A DOCTOR, HER PARTNER IS A VET AND THEY CANNOT GER INTO A FIRST HOME.

THAT IS BEYOND BELIEF.

DO SOMETHING TO HELP.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Our rates are already extremely high and people are struggling financially due to Covid. Improve budgeting and efficiency and stop waste

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Aucklanders should not be penalised by paying extra targeted fees due to high level mismanagement at water care. Also improve your efficiency. We watched water leaking onto our street for 6 months before it was fixed despite many people notifying you. Don't charge us more when there is such waste and mismanagement

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: This does not give equity of access, especially for people with no easy transportation or those who can't use internet. Eg many elderly....and for many of these it is their only social outing in the community

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The council continues to increase rates at a level that is unsustainable for many if not most Aucklanders ratepayers. salary increases and economic growth have been small to negative over a period of time but Councils in general continue to increase rates ahead of those numbers. In other words rates are an increasing burden on the community and comparing yourself to other worse councils is not a justification.

It is just untenable to continue increases at this pace and of course proposing 5% up front a vastly lifts the overall 10 year rate intake even if (unlikely you can keep to the already unaffordable 3.5%

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I support the direction of phasing out diesel but not the timing...electric busses will in future become much cheaper.....and as for hydrogen whilst there is much hype but the costs of doing this now are substantial

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Doesn't affect me so I don't think I should have a say

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8624#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I would like to see the council genuinely try to cut operating costs and bloated expenditure before agreeing to rates rises and the bulk of the covid related costs should have been covered by the already cut services and expenditure and cancelled projects.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Climate change is a central government issue not a local council and the public decide who is in government. its not the job of salaried bureaucrats to make these decisions.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: pretty sure we have already paid for this once in 94 - water rates have increased dramatically especially for businesses recently and the salaries of CCO executives are confirmation that council have not been responsible with ratepayers money

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: seems sensible

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

not sure why council can't levy land bankers with some kind of development rate for holding onto development land for longer than 12 months without

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

safe cycleways, more efficiencies at council, better regional growth planning and developer funded satellite towns - toll roads, ppp motorways and trains

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8642#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates increase will make no difference. Small percentage pay these rates. Should target all NZ.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Need big polluting countries to alter there actions in terms of climate change. Even if NZ did do more to tackle climate change thins would amount a near zero change in the world.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Focus should be on providing more emmediate needs of the people. Money will be spent and in 5 yrs time nothing will have changed. Apart from increased taxes.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Continuously selling assets is short sighted. Hold assets and stream line services

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Henderson-Massey Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Another harbour crossing!!?

Important privacy information

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8646#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why I would support these priorities...if this was actually what our local board actually supported. They are actively against any changes to the community, including initiatives to improve local sports facilities eg. the skatepark and football field, they are strongly against initiatives to support safer cycling or cycling in general.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8649#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Council needs to reduce the amount of money it spends on things outside it's core duties If council was more efficient it would have enough money for infrastructure.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Obviously there are some ways council can help with this issue, but it is not up to council overall

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: How does this reduce your carbon footprint?

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why All Talk, no action as usual

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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8666#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rather than asking for more money I would like to see Auckland council fund priorities through cost cutting in other areas like head counts and salaries.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I agree that beaches and environment needs to be prioritised but Rather than asking for more money I would like to see Auckland council fund priorities through cost cutting in other areas like head counts and salaries

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Rather than asking for more money I would like to see Auckland council fund priorities through cost cutting in other areas like head counts and salaries

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: I don't support sale of parks and green areas as we need more green spaces if we are to intensify housing.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Rather than asking for more money I would like to see Auckland council fund priorities through cost cutting in other areas like head counts and salaries

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Rather than asking for more money I would like to see Auckland council fund priorities through cost cutting in other areas like head counts and salaries

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Need to stick to unitary plan to create an Auckland we can all live in. Not fair that council is granting developers exceptions

Important privacy information

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8668#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A big increase in housing means more ratepayers generating an increased sum of rates collected.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: climate change is a big deal and this suggestion is a move in the right direction but is a small player in the wider issue of too many cars on the roads etc.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Extra revenue is being generated by the increase in the city's population.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Leasing and sharing facilities makes sense.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: All too complicated.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

general comment - projects like the Hurstmere road 'upgrade' seem an unnecessary waste of public money. The empty former council office building does too.

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8681#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Sort lake road out!

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: I mostly support it but the transport should focus more on reducing cars on the streets and make both cars and city more environmentally viable.

We will never truly progress if people use gas cars to move around.

I believe the environmental investment is also ridiculously low, a very short sighted approach.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Regardless of what people believe of climate change, addressing it now will have benefits in the long term, we will have better vehicles, better air, the world is moving in that direction, we NEED to invest in this as soon as possible to have a chance of being seen as a real, innovative first world country.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water is the most important resource we have, we will not be able to go back in time when we will have poisoned it.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: If we want better life, better infrastructure, we do need to pay for it, there is no way out.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why The priorities seems good to improve quality of life, I would encourage to invest more in infrastructure that will allow to travel without cars (bikes, trams).

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Removing cars from roads, address climate change.

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8744#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

It is unacceptable to increase rates more than the increase people get in their pay. Rates are too high and unfair at present. The council is putting way to many ratable properties in Auckland. This huge increase in rateable properties is your natural increase in revenue. You have made a decision to increase Auckland population and when that was done a budget to upgrade the infrastructure should have been approved. In fact, Aucklands infrastructure should have been upgraded before you approved all the extra housing. The council is managing itself like a business and not as a future thinking service.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: I dont live there

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why There are some good things there but it seems that not a lot of maintenance is planned.

Rodney Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why You need to upgrade the unsealed roads. You need to sort the major traffic issues in Warkworth and the surrounding area. You need more bike ways between Warkworth and the surrounding beaches. So you can safely ride from Martins Bay to Omaha for example. You need to upgrade the water quality at Snells Beach which after 30 years still tastes terrible. The sand at Algies is more than a meter than it was 30 years ago. You can now see the sewage pipe. What are you doing to fix that. The boat moorings are extending across Algies Bay without permission from the rate payers. This needs to stop.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

You need to upgrade the unsealed roads. You need to sort the major traffic issues in Warkworth and the surrounding area. You need more bike ways between Warkworth and the surrounding beaches. So you can safely ride from Martins Bay to Omaha for example. You need to upgrade the water quality at Snells Beach which after 30 years still tastes terrible. The sand at Algies is more than a meter than it was 30 years ago. You can now see the sewage pipe. What are you doing to fix that. The boat moorings are extending across Algies Bay without permission from the rate payers. This needs to stop.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: I want to see more funding put into the library system. It feels like the libraries are trying to be phased out but these are a huge benefit to the community and the staff are helpful for all sorts of assistance.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Too much emphasis is being given to climate change initiatives especially when other immediate problems that need solving are being ignored. I include:

a second harbour crossing

secured water supply either by way of additional dams or desalination

upgrade of the electrical infrastructure

upgrade of the stormwater and sanitary sewers

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Marginal support as there are other things as important but not being given sufficient investment

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

If you put the funds from increased rates into viable investments then I have no issue. But if you invest in spurious 'nice to haves' then NO.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why A major concern for me is the Council's overzealousness in converting Lake Rd into a combined cycle and car thoroughfare. The recent very sad death of a cyclist showed up that the cycleway doesn't necessarily work and I am NOT a cyclist. Junctions need to be looked at and the stop areas set sufficiently back to avoid this sort of tragedy. However no-one seems to have taken into account the volume of cars that still use the road. Most people on the peninsula have two cars per household. Wake up. The geography of the area demands car use, not public transport

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Aucklanders are already struggling with high house prices, lost income and other expenses and stressors as a result of COVID. Putting more financial pressure on to the middle and lower class who likely cannot afford such a significant rates increase is not fair.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support any move to help climate change

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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What is your view on this proposal? Support the extension only

Tell us why: Again, putting more financial pressure on already struggling people

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why: I would support new ways to support the community while also being fiscally responsible

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I think the city center needs to be cut a bit of financial slack given the massive hit businesses have taken due to COVID

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: It should be user pays

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: With an ever growing rate base, there should be no need for rate increases. Better planning and eliminating wasteful spending rather than seeking more and more money to provide the same level of service.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Agree responding to climate change must be a priority, however it can be achieved through better planning and off-set by savings in unnecessary expense.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: This should be part of the core services provided and there should be sufficient funds available without resorting to increases just because it has been neglected in the past.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: This is just business as usual, there should be no need to increase rates to provide this service.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Shouldn't need extra money to provide core services.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Encourage residential development on under-utilised brownfield sites in preference to urban sprawl and intensification (without adequate infrastructure improvements).

Important privacy information

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8808#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: As a north shore resident watching the neglect of our beaches ,walkways and our infrastructure, it is alarming

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: You are allowing the constant felling of mature trees all over Auckland ,how does that sit with your climate change proposals

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

the Vector payment should be charged

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Huge concern over ghost houses in our area no has lived in them for years.What can we do about this issue

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

As a north shore resident watching the neglect of our beaches ,walkways and our infrastructure, it is alarming

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10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The problem with Auckland is medium and high density new housing on existing sections in the city. It is obvious to anyone that if you put say ten or twelve or more dwellings where was only one or two that the sewerage system will not cope, that the roading will not cope (Lake Road Eversleigh Road) etc and consequential sewerage spillages. It is obvious that the council is not taking enough off the developers per dwelling to build new infrastructure but will punish the existing residents with additional rates to cover the deficit.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: See above too great a population growth enabled by cheap developments not paying adequate for new infrastructure

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: See the first two comments - this is not and should not be made a council created problem for existing ratepayers

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Councils problem planting unsuitable tree species

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The problem with Auckland is medium and high density new housing on existing sections in the city. It is obvious to anyone that if you put say ten or twelve or more dwellings where was only one or two that the sewerage system will not cope, that the roading will not cope (Lake Road Eversleigh Road) etc and consequential sewerage spillages. It is obvious that the council is not taking enough off the developers per dwelling to build new infrastructure but will punish the existing residents with additional rates to cover the deficit.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I do not believe council should be planning for any rates increase at a time when businesses and individuals are struggling to survive, The priority of all councillors should be to live within our means and cut spending on the "nice to have" concentrating on the essential services. When incomes are going down the council should consider a rates cut or at least freeze, A budget which requires increases across the board is not sustainable.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: we should not be replacing assets sooner just to "go electric" when those assets have not reached the end of their lifespan. Investment in and action on climate change should not cost more, but should be funded by prioritising climate and our environment in each and every decision made by council. making better decisions not just throwing money at it

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: the General rates should be paying for the basics like water, all essential services should be the top priority of council spending. Targeted rates are just a lazy option for a council who should be using their time and energy in reducing costs to communities by cutting the nice to have extras and concentrating on core services at this time.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: I do not support the closure of any community facilities, consolidation is closure by stealth. The council should not be considering building new facilities at a time when people in Auckland are struggling to meet their day to

day outgoings, extra nice to have projects should only be considered when there is a surplus and all our infrastructure is up to standard with maintenance programs run to maintain the existing.

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The council should not be paying for the maintenance of trees around power lines. If vector will not underground its services then it, as a private, profit making company, should be paying all costs associated with the provision of the service it charges

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: I do not support any targeted rates

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why I do not support any option which results in an increase to rates at this time

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing and infrastructure : private investment in housing should cover the cost associated with its building, any infrastructure additional or upgrades required to accommodate the additional houses being built should be paid for by the developers of the new area. if they cant include the infrastructure and remain profitable they should not be building on that land.

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8822#



10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Auckland desperately needs investment. If anything this plan doesn't go far enough.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Not enough do more

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality in Auckland is an absolute embarrassment and this plan should be more aggressive

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Communities need physical areas in which to access services and congregate. Cutting these in any way is a long term problem which will just have to be rectified in a more expansive way down the road.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Hike them further and act quicker on issues

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: The council's focus should be on urbanisation and proper transport options for people in core areas, not extending into other areas to promote destructive suburban sprawl

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why So many vague and unnecessary 'priorities'. Who gives a shit about funding sport clubs when people can't get to work in the morning because of our debilitating lack of transport options. It shouldn't take two hours to get to the city.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

More brownfields development and investment in transport for core areas of Auckland. Ideas like the proposed upper harbour plan only serve to encourage the suburban sprawl that has made Auckland's livability take a nosedive in the last thirty years. Water safety standards are far too low and promises to fix the the problems have been being made for decades with absolutely no progress. Make some actual, noticeable improvements before patting yourselves on the back and talking about 'continued' progress.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Ageing infrastructure needs fixing urgently and good to have focus on community and environment

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It is essential that we catch up in this area as quickly as possible

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water infrastructure in Auckland is badly needing repair and replacement and is essential to manage the growing city.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: This investment is desperately needed

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I do not agree with the proposal to cut library fines. At a time when the Council desperately needs all and any income, cutting fines is not a good idea. Library services are free and it is easy to renew books online if you believe they are going to be late. I do not believe it is a barrier to people using the library.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates are already very high, people and businesses can not afford yet another rate rise. if the council stopped wasting money on arts and festivals and cycleways and concentrated on core infrastructure that would go a long way towards the deficient.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Which Aucklanders want more action on climate change ? have you asked all Aucklanders , No you haven't. The buses are going to cost money better needed for core projects. Our city is not that polluted that we can't slow this bus change down over a longer period and just do a few buses at a time.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: This is a core project that has to happen and is the only rate increase that should be considered, people and businesses are not p ATM machines.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: There are several derelict council buildings all over Auckland that are just sitting there empty and decaying , sell some. If you lease a building you still have to maintain it. Sharing some facilities is not a bad idea but it depends what is being proposed to share.

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The tree management is ridiculous, cutting trees into V shapes around the power lines , either trim the trees to a sensible height or underground the power . If you cut a tree you can always plant another in a better spot.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: No more rates hikes !!!! people are paying enough why should all the people who never use a bus pay for this .

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The Board have been doing a good job in raising and promoting issues for our area .

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Building houses is important but even more important is the infrastructure that can cope fro what is already there , too many large multi unit developments are going up all over Auckland in areas where the sewage etc.. and the transport cannot cope already.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Waitematā Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We have a government the council does not need to burden the ratepayers with duplicate service's ,Stay with the Core business .

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Before look into the budget have you ever consider to have a review on the efficiency of the work that the Council committed to/already start on? With no efficiency all the money you are planning to spend will drown in the water, wasting time and money. From my day to day view, a lot of money is wasted.

If the government wants more people use the public transport, increasing the frequency of buses and lower the cost.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: If the cost of electronic buses are way higher than Diesel buses then should reconsider the time line. Government wants more people using public transport but can't control the cost on this part, people still rather drive than take the bus, which means can't fulfil the purpose of replacing the bus.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Have you consider to get more qualified company to get involved with this programme? Competition also a good thing.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Have the local Council consider to expend the Onewa Road? Horrible traffic jam every single weekday, as well as Lake road around Devonport, reschedule the route should done long time back. Not too sure why every year the construction work on Oceanview road, if there is problem should get fix at the first with the construction work, the budget on this road can go somewhere else isn't it?

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8875#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8877#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8916#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates are paid by house owners - if you are in rental accommodation this cost will be passes on in rent rises. Punishing people who cannot afford a home already

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Stop selling off assets for housing - we will want to keep these resources longterm.

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Do not cut down trees!

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Needs a better solution - bike lanes etc...

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The environment, pollution, sustainable housing developments that are in keeping with the local area and education.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Council should be seen to leading the way in responding to climate change. Measures to date are good but too slow to make much visible progress.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: The proposal would gradually erode the current community services which do so much to bring the community together.

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Living in Devonport feels like we are paying to subsidise other projects within the Auckland area while no investment is made here. I am referring specifically to the lack of investment and solutions to Bayswater ferry terminal improvement and the on-going delays to resolving problems in Lake Rd. All that while approving in-fill mass house building. Without addressing the above, the quality of life here is destroyed.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Would rather see efficiency gains in the Council and CCO group than yet more rate rises.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why The sole focus in this area should be increasing Lake Roads capacity. It is making the area unliveable and for the first time we think we will have to move out of the area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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8992#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Because of Covid so many people have lost jobs and are having issues with income. By increasing the rates you are hurting Aucklanders in their time of need and increasing hardship.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I do not feel right now is the time to be investing in this. We need to be supporting people who are experiencing financial hardship from covid.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Don't charge people more. We are struggling more than before. This makes no sense.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: This is a good investment as it is directly helping the people. But again.... increased rates. NO.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

You need to stop upping charges when people are recovering emotionally and financially from a pandemic.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: The bus service is a good idea if there is a way to do it without increasing the rates.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Please stop killing animals to help save a tree. There has to be another way. This is cruel and unnecessary and is wasting rate payer's money. Please help the people by not increasing rates.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Kindness to all animals and creatures, keeping housing costs down, and not increasing fees.

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9025#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Balanced in mist cases

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: All looks and not specific. Needs a progressive approach, reach one goal then move to the next.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: Looking at those creeks which have been environmentally developed, we are on target, so use extra funding for redevelopment of roadside land that drains into waterways.

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Divest underutilized buildings eg old council chambers

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

None if these programmes work or will work as they have too eide a mandate.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Box ticking rather than addressing human focused issues.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Driven by needs

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote	3
Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park	2
Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipatiki Connections Network Connections Plan)	1

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

\$0 - I wouldn't be willing to pay any more

Rodney Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Addressed needs

Upper Harbour Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Those done are not effective. Box ticking only.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Not housing and growth. Too much has been spent here without creating an improvement

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10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: I support this proposal if the money invested is skillfully and appropriately managed (strategic, sustainable planning with the protection of nature and biodiversity at the core of decision making).

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I would like to see more protection of trees and nature - preserving what we already have . Don't demolish, remove and replace - rather a more sustainable model of transforming, reusing, recycling.

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Access to clean water is a fundamental human right.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Whatever changes are made , it would be good take into account the visible profile of the physical asset. The Devonport library is an example of a beautifully designed community asset, with multi function use. No more ugly architecture please !

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: Will the buses be electric ? More information is needed about the kinds of buses proposed. Carbon emissions have to be at the heart of every decision.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Please do not approve any more housing developments until the adequate infrastructure is in place, especially along Lake Road. The congestion on this road is already diabolical with more houses being built. This is unsustainable.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

* Lake Road upgrade - what is the plan for the next 10 years ? It seriously needs an overhaul to improve safety and traffic flow.

* Put Infrastructure development/upgrades before any further housing developments on the Devonport, Belmont Bayswater peninsula.

* Long term protection of nature needs to be at the core of every planning decision. What is best for nature and humans together.

* Stop cutting down canopy trees - create nature corridors across the city to protect our pollinators

- * Create more marine reserves around our beaches...ban any kind of fishing and gathering of kai moana around our city coastline.
- * Finally, Curridabat, a town in Costa Rica has granted pollinators - including bees, birds and butterflies - along with native plants and trees citizenship. This has transformed urban planning . Urban development now reflects the connection between humans and wildlife. Why not Auckland ? ??

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal?

Tell us why:

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Updated response since last session. You need to specify those community facilities to be closed or where you enter into a facility share role. I foresee, both increase general rates, targeted rates, and user-pays rating. With an overall increase to all ratepayers. I see the city centre, and also Takapuna Hurstmere area upgrades a total mess/disaster. It all looks very "third world" with multi colours everywhere.

5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Yes, what passes for "upgrades" is laughable. This city-centre and some suburban town areas, are a total mess.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Waitematā Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why Because you have not provided the priorities here, and I don't know where to find them.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

1. New Harbour crossing - above or underwater doesn't matter we need it now.
2. Transport - suburban bus services have gone back wards - frequently increase, but accessibility decreased to many former bus routes. Much longer walks to/from bus routes.
- 2.1 Remove ALL escooters from CBD and suburban areas - they are a danger to visually and mobility impaired people who are the main users of pathways/pavements.
3. Shocking - pathway/pavements - many in need of upgrades now. This is a "shovel ready" type project. Get this done now before more people fall.
4. Reduce and eliminate all Council funding to all ethnic community events e.g. ballet/orchestra/kapahaka/pacific and Chinese festivals. etc. Make all these user-pays. We cannot afford any "soft options".
5. All Seniors/community service card holders to get, or continue to receive reductions on rates, pools, public transportation options as their incomes are inelastic.
6. Call the budget an "austerity" budget because that's what it is Or a NO Frills budget.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Rodney Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: I look forward to seeing the result of this approach as I have a suspicion that we will see a decline in services for many communities.

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Council should concentrate on infrastructure transport etc. Not community activities like festivals etc.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Fix the broken things first

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Fix the current problems. Replace the old pipes. Pay management less wages.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Reduce the community facilities and combine in central location within the community

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: I'd rather put more money in now and actually solve a few of Auckland's problems instead of putting things off further. Upgrades to roads like Lake Road are super important to keep us moving forward

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It is vital to act now to save our environment. Electric buses would be a great improvement. As a society we need to move to a completely sustainable lifestyle very quickly

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: We should improve water quality and reduce pollution everywhere possible

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: Sharing assets so they can fully utilized is a good idea

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Restoring the environment and providing more pedestrian and cycle ways is important.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Adding a new lane on Lake road between Hauraki Corner and Bayswater Ave

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: CUT spending rather than expecting ratepayers to yet again fork out more money. That's what every other business around NZ and the world has to do - they don't just put up prices to compensate. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Not core Council business. Leave it alone - you don't have enough money to provide core services as it is, why would you be putting your fingers into climate change?

3. Water quality

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What is your view on this proposal? Do not support either change

Tell us why: It's just another excuse to SPEND more money instead of CUTTING spending

4. Community investment

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What is your opinion on this proposal? Other

Tell us why: "could leave no money for anything new or upgraded". What a lot of fear mongering speak. Yet another excuse and justification to grab more rates.

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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Do you have any comments on any of our proposed changes to rates and fees charges?

Cut costs, stop putting prices up

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why "work with sport organisations to ensure everyone can get active, stay fit and play organised sport whatever their age or ability" - how on earth is this core council business?? You've got no money and you want to charge ratepayers more - how is sport and activity the Council's responsibility??

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Stop asking for more money. Be wiser with the spending of ratepayers' money

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Climate change is created by waste, whats the plan with the buses that are taken out of circulation? Whats the full circle. Also do locals who pay for the buses get discount over other regions or tourist?

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Why am I paying for this, this is a nationwide issue and the government should support

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Like other businesses (effectively what the council has become) what are you given up to cover the cost, can sold be closed and sold to fund upgrades?

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

STRONGLY OBJECT

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Doesn't benefit anyone I know so why should we fund it

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Too airy fairy

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: You should have sorted this out 10 years ago. Now it's too little and almost too late

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: You have kept the problem in the two hard basket for the last 30 years and now it's come back to bite you

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: No doubt you can get money from increased rates and property values

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: What about disabled people ? You

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Local boards are too political there are NO independents

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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9212#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

water quality needs to be addressed and upgrades to three waters needs the funding and attention it needs.

Important privacy information

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9235#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Green areas are critical to health and the New Zealand way of life and needed now more than ever with unlandscaped badly built intensive housing

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The council has a guardianship role of existing trees and I would only support this if the preservation of trees was reinstated

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sale of green sites is unacceptable

Important privacy information

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9236#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: this does not incentivize people to use public transport if the prices keep being raised

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: transport users should not have to pay the price for people that use cars and pollute daily

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: again transport users should not have to pay the price for people that use cars and pollute daily

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: this will enable higher dwelling densities that can afford this fee within the 500m walking radius

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I want a halt to population growth. Why is this presumed? What say do Aucklanders have on this issue? No one has asked us whether we want more population growth. That is the real question.

On another key issue - I do not support the move to create unelected, statutory Maori Boards. This is profoundly undemocratic. Apart from a very vocal minority, ratepayers have not asked for them.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: This is a grossly exaggerated problem, and most people know it. The climate science really is clear – there is no climate emergency. There never was, and there never will be. We, therefore, don't have to do anything to attempt to reduce the concentration of CO2 in the atmosphere – indeed, more of it would benefit the country.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: These things are a waste of money. Rates are becoming exorbitant for the average salary earner in Auckland. This is where cuts can and should be made.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Get rates down - please! We cannot afford them! You need to make drastic cuts to your operating expenses and wasteful projects.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: We do not need further rate increases. Get them down.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Too expensive or extravagant.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Much more money needed to be effective bold initiatives required

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Stinking diesels off the road

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: What about the disgraceful situation on the north shore no solution for polluted beaches there

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Anything to reduce costs

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Major new source of revenue required from all earners not just per household

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Will have little patronage

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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9382#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: In these times we should be closing immigration to keep the population growth down! The infrastructure is not here currently and will only get worse in the future if we continue the population growth..and obviously the money is not there to do it hence your raising taxes on the public.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: See answer 1

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

In these times we should be closing immigration to keep the population growth down! The infrastructure is not here currently and will only get worse in the future if we continue the population growth..and obviously the money is not there to do it hence your raising taxes on the public.

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9383#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Natural Environment Targeted Rate is critical to supporting Auckland's unique and fragile ecosystems, sustained environmental protection requires this rate to continue much further than 2031.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Safe cycling across the Devonport/Takapuna local board area is critical. High traffic volumes and an active community mean we need to up our game on dedicated cycle lanes. Devonport/Takapuna's focus and contribution to environmental protection is low compared to other areas of Auckland. It would be great to see further support in this area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: You have enough money, but you spend it badly on projects which run against people's natural inclinations - transportation specifically.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: Their values are likely to increase.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Traffic is by far the biggest problem. These initiatives are targeted at things which attract more traffic, and there are no proposals to resolve Lake Road, the most congested road in NZ.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Build more roads. NZ does not have a macro public transport system and it never will. So people will use cars - the buses are a naive pipe dream. Encourage electric car use, and build more roads and a new harbor crossing.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Auckland Council needs to get back to basics and do what ratepayers expect them to do. We want unrestricted clean water, good sewerage systems, clean beaches. We don't want our money spent on Americas Cup, bad Investments, public transport or ports of Auckland. Auckland Council has ignored ratepayers preference to use their cars. Auckland Council has made living in Auckland intolerable. Get rid of bus lanes and allow traffic to flow. We don't want more people living here when the infrastructure is not there to support the existing population. Stop migration to Auckland! The upgrades to Auckland Central have been a nightmare and do not cater for cars or parking. This is a disincentive for locals to go to the CBD. Get rid of the bus lanes and create more parking!!

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Auckland Council needs to live within its means like the rest of us.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: To charge people who will never use a bus for this is absurd! Should be user pays - no discounts for bus users.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why I don't believe council should fund the following initiatives until Council can deliver the basics such as water, sewerage, clean beaches - and do so without increasing rates...

- fund initiatives that help our communities connect and feel safe
- work with sport organisations to ensure everyone can get active, stay fit and play organised - - sport whatever their age or ability
- provide safe walking and cycling paths
- support and fund events that encourage people to come to our town centres and take advantage of all they have to offer
- look for opportunities to develop relationships with iwi in our area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I do not support housing intensification. Shut the doors to migration. Catch up with providing the basic infrastructure to those already here.

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10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Birkenhead City Cricket Club

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Reprioritise spending on the CRL to cover this. With less people working in the city centre, it's marginal spend

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: There will be newer technologies come along in a couple of years that will be more efficient. Wait until then.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Spending in this area needs to focus on quality assets, not services. For sports, such as cricket, which are providing active recreation for a very diverse part of the Auckland population, there needs to be quality facilities.

Increasing the levels of activity of Aucklanders is very important and by providing the infrastructure to do so will encourage this.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The Birkenhead War Memorial has a chance to become a real community hub in an area that doesn't have that focal point. By bringing together clubs, while recognising their contributions to the existing park, it is more efficient than the current situation.

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote	2
Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park	1
Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)	3

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

\$100-\$150

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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9554#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Cut costs and unnecessary expenditure!

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: COVID has already reduced our emissions and this expenditure in unproven costly technology should be deferred

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Spend money only on delivery of adequate drinking water

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Reduce council ownership and investment in these assets will reduce costs and produce income from their sale

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: People can drive that journey, waste of money

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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9556#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: It is crucial we continue to invest in critical infrastructure projects. As long as mankind has lived in civilisations we've known that Winter is the time for planting the crops we harvest in summer. This is our economic (and social) winter and the perfect opportunity to be sowing the seeds we as a community will reap when the seasons change again for the better

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It's been clearly articulated already in the plan - and failing to plan is planning to fail, and we simply can NOT in key environmental issues. No environment and we jeopardise the very foundations on which our city is built and primary economic markets. The City of Sails must protect its Waterways and beaches better, and this requires an increased budget, to avoid being the City of Smells

The reduction of carbon emissions through initiatives of CCO's like AT is a step in the right direction, yet we still need to get Aucklanders, our constituents, on board with us too and even more emotionally engaged. I suggest allocating a budget increase for not just the electrification of the Public Transport fleet and promotion of cycle/walkways - but specifically investing in a public engagement programme, targeting local communities and demographics... to source a "current state" snapshot of public engagement levels in local board areas, and develop localised campaigns to suit. one size does not fit all across our incredibly diverse region.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: The harbours and waterways are central to Auckland's economic and social well-being. The harbours are central to both recreational pastimes and healthy activities for Aucklanders, and a central to our brand as a city, as a destination for both tourism and big events.

And yet the water quality has decreased significantly over my lifetime, and this again requires increased investment in water quality programmes.

This is, in my regard, central to our entire recovery programme - restoring Auckland's brand by providing the best quality waters, waterways and beaches for the City Of Sails.

It is central to environment issues, as biodiversity ensures balance in not just our waterways but across the all aspects of life in Auckland. Protecting our waterways is simply not enough, and not to take active measures to redress water quality of our harbours and contributing waterways is akin to political and social suicide for the city

So YES I support both an increase and the extension

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Whilst I support these initiatives and measures, I don't think they are a "right now" priority in our recovery plan. That said, this is definitely the domain of Local Boards and they need to have the final say on their facilities and be provided with adequate support (support may not necessarily mean an increase in budget, but motivation to reprioritise and assign resources more conservatively)

5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Bus services provide for an entire community in many ways, not just those "within 500mtr of a proposed bus stop" - those utilising the service will already be paying fares and contributing proportionally more

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Great to see the Wairau Estuary project right up there. With Devonport-Takapuna being home to some of the best beaches and foreshore areas in Auckland, I obviously agree with any priority or initiative relating to maintaining and protecting these, our key assets and primary source of mana and joy for our constituents

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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9562#



10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Cannot afford it

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Cannot afford it

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Can not afford it

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Cannot afford it

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Cannot afford it

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why I cannot afford it

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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9578#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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9587#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A reallocation of budget is wiser than increasing it. Focus on the necessities not the wish list.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: The council should put more effort into influencing behaviour to reduce landfill and efforts relating to climate change. It's a behavioral / communications challenge before a financial one. Throwing more \$ at it will not change the cause.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: The Auckland Council's management of water has been abysmal. Again it's behavioral and in this case political. You will never be able to manage unconstrained growth with adequate infrastructure.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Stop selling community owned assets for short term gain and long term loss.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The council need to take stock - slow down and fix whats needed before creating more problems that will result in an endless spiral of higher rates and no real improvement to Aucklanders lifestyle and the quality of the infrastructural, social and environmental quality of the city.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: This sounds draconian to me. The privatisation by rates of a public service.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why The priorities are too narrow and ignore the Auckland Council's, and Auckland council's (supported by local councilor's) agenda to sell off irreplaceable pubic assets including community buildings and open spaces. The Local Boards priorities need radical revision to cater for the need of the local community now and in the future.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The Auckland Council has lost control and a clear strategy to address the Auckland housing issue and its sale of strategic assets and the continued degeneration of the natural environment is a reflection of its mismanagement and short sightedness.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: I'm a big supporter of investing in public services and public good, but I'm really concerned about that money being funnelled to private firms and companies.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: I believe that this is just a way for private firms to make money off of the city. Public services and public assets should not be turned into ways for wealthy investors to take our tax dollars.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Changing fees needs to include an understanding of how it will impact low income families and renters.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I am hugely in support of enhancing public services and publicly owned lands and goods. I think that more could be done around housing affordability.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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9672#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I don't like how the council finance it. At this time, raising more rates while cutting costs on salary will be a better and fair solution.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Nothing wrong with it.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Getting the second harbour crossing must be the top priority.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Increase the funding for the proposals to get things done faster - do whatever it takes. There will be a lot of people strongly against the rates increase but it has to be done in order to make the future more prosperous.

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9696#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The Council should look for significant efficiencies first. Then trim budgets. Then trim staff. Stop focusing on vanity projects and woke interests.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I don't believe the majority of Aucklanders want greater action on climate change. I don't believe the majority of Auckland believe climate change is man-made. IF you do, why are you not spending money on flood defences, water resources and avoiding building in flood zones rather than focusing on "no more diesel buses". I believe you heard from a vocal minority. NZ doesn't have electrical generation nor distribution capability to cope with increased numbers of electric vehicles. And Hydrogen ! seriously? Do you know how difficult it is to produce, store, distribute it? Come on.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Auckland Council has been shown to be severely lacking in talent and capability to manage water supply and treatment. You should consider handing the lot off to a private concern such as Montgomery Watson Harza or similar. There is currently no joined up thinking. Why increase housing density and urbanisation and only THEN plan more water treatment facilities..? Look to Europe - look to European investment funds, the PHARE programme etc... look how former eastern european countries and lower GDP mediterranean countries built up their infrastructure.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Council spends too much time trying to be everything to everyone and reacts too readily to a vocal minority. Get the basics right first - in consolidated format, multi use and online, and then see if things are falling through the gaps. Be brave, and cut out the dead wood - real and figuratively!!!!

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Just get rid of trees near major power lines. Full stop. Such a waste of money, resource and traffic grief every time the entire road is coned off so that a few branches can be lopped off. We have plenty of Pohutakawa tress too. We can afford to lose a few here or there. Especially where the are likely to fall on people, or destabilise cliffs.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Publish real survey data showing bus use outside of main rush hour and then try to justify the cost / benefit of a bus service. PEOPLE DO NOT WANT BUSES. NOONE WANTS TO RIDE ON A BUS unless they can do so for nearly free. Build localised services and centres so they don't have to. Between walking, cycle lanes, scooters, mopeds, motorcycles, cars, taxis, Uber's, trains etc we have enough options to move around. We don't need MORE buses.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The local CYCLING lobby groups get way too much airtime and attention. And then don't use the blooming cycle lanes anyway. And why are we seeing housing development intensity increases locally (where one house was, a 4 townhouse development is built)... or Rymans build a HUGE retirement complex... when the roading infrastructure cannot cope already?.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Council needs to take a hard look at whether it is overdoing it's health and safety spend (I said spend, not activity) and also pet projects which benefit less than 1% of the population. Get back to core activities. Shut ATTEED completely.

Important privacy information

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9725#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: I agree with budget rationale

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate response can't wait

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality can't wait

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I would like to see Council implement their proposed plan for Lake Rd that came from last public consultation (Takapuna/Devonport)

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10-year budget 2021/2031

Proposed Recovery Budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Find surplus revenue by reducing council inefficiencies and temporarily freezing some programs instead

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Must be postponed because citizens are already under economic pressure

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: It works in UK and USA

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Electricity Network Resilience Targeted Rate should be postponed for 2 years until citizens recover financially

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why with respect you are trying to do too much and increase rates on citizens at a time when citizens are under financial pressure. I put to you that this is not a time to be expanding or extending what you do, but a time to be consolidating recent gains and entering a holding pattern for 2 years while people recover economically as well as psychologically.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

with respect you are trying to do too much and increase rates on citizens at a time when citizens are under financial pressure. I put to you that this is not a time to be expanding or extending what you do, but a time to be consolidating recent gains and entering a holding pattern for 2 years while people recover economically as well as psychologically.

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9752#



10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why PEACE AND SECURITY! People in the community feel unsafe with the number of growing burglaries, theft, drugs, gangs activities etc and the lack of action when reported is very alarming for families in the community. Police visibility and an acknowledged response would definitely help the increasing fear of many. The number of homeless people going around neighborhoods with their drugs is very unsettling

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

PEACE AND SECURITY! People in the community feel unsafe with the number of growing burglaries, theft, drugs, gangs activities etc and the lack of action when reported is very alarming for families in the community. Police visibility and an acknowledged response would definitely help the increasing fear of many. The number of homeless people going around neighborhoods with their drugs is very unsettling

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10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: Selling off unused land must be done with thorough public consultation without the removal of green spaces or established trees. More housing is not an option for Auckland as traffic issues, pollution and waste systems are already overloaded.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I agree but this money MUST be used wisely. Laws need to be put in place to prevent tree felling, pollution (yes fines for littering) pressure on the use of plastic, greater prevention of overfishing etc

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality is imperative, stopping pollution of waterways must be top of list here.

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Charge higher rates for 2nd plus homes only, single home owners should stay affordable

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I agree with higher rate increases for 2nd plus homes, but not one home owners. NZ is now unaffordable for many and cost of living already far outweighs wages for so many.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Could be charging locals who will never use service.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why I would need to research into the proposals before commenting.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Environment MUST be top priority not housing. This is imperative for all of our futures.

Selling off unused land must be done with thorough public consultation without the removal of green spaces or established trees. More housing is not an option for Auckland as traffic issues, pollution and waste systems are already overloaded.

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10-year budget 2021/2031

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Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

My property is affected by an inadequate storm drain and sewer pipe system. Increased flooding and overflowing is happening in storms because housing intensification in Castor Bay has put pressure on the system. I obviously want this addressed.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Delaying spending is likely to increase costs in the future. Better to start the required work now, rather than keep putting it off. Any increase in rates should include provisions to assist elderly home owners.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: It would be good to increase the targeted rate, but without extending the deadline.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Prefer a rates increase and keeping facilities open. If some facilities are under utilized then work should be done on increasing usage.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing and public transport are my key concerns. I believe increased intensification of housing around public transport hubs would be the key to a sustainable future. Any increase in rates should include provisions to assist elderly home owners.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): Spencer on Byron Hotel Advisory Committee

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Accommodation Targeted Rate. I support Option 3 because: The lack of returns to our hotel unit predicted for some time with the lack of tourists, There are no planned visitor attractions for the levy to support for some time, The expected budget won't materialise because the accommodation industry has contracted, The levies and rates on hotels are causing a loss of units as owners sell up, We are already levied a separate rate as ratepayers in Takapuna, Private unit owners are evading the levy by using casual rentals within our hotel, The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Accommodation Targeted Rate. I support Option 3 because: The lack of returns to our hotel unit predicted for some time with the lack of tourists, There are no planned visitor attractions for the levy to support for some time, The expected budget won't materialise because the accommodation industry has contracted, The levies and rates on hotels are causing a loss of units as owners sell up, We are already levied a separate rate as ratepayers in Takapuna, Private unit owners are evading the levy by using casual rentals within our hotel, The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: I understand the need but unfortunately I do not trust you to manage the budget. So much waste and inefficiency (typical eg 5 years you invest massively in buses and now you are telling it's not good for environment - really ? Such a surprise !). Yes for a raise but you have also options for a raise too (owner who don't live in Auckland or don't rent their house...). Have a long term strategy, and also do mention when we are back to normal we will access if we reduce rates

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Of course we support but as mentioned above why did you invest in all these diesel buses before ???

Your are building an extension form Albany to constellation for the nex, why not taking the opportunity to put a tramway or train ???

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Depends of what facilities... eg you lease the public transport and they only care to be profitable and not delivering a service. So if it means we will have to pay for park, etc not really.

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Haha because you are clear of what you suggested ??? Maybe time to dig out electrical cable??? You keep digging out roads for x or y every 6 months (and everytime new road) and we think, finally will put the cable underground... and no. And one storm and boom no electricity for a few hours because tree...

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Moua... priority #1 change the toilet in takapuna !!!! It makes me dream and inspired !

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Be bold. Don't think about your re-election and build for the future generations. Take decisions and stop fluffing. Stop blaming other departments and be aligned. Make simple

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Accommodation Provider Targeted Rate. Support Option 3 because • The lack of returns to my hotel unit predicted for some time with the lack of tourists, • There are no planned visitor attractions for the levy to support for some time, • The expected budget won't materialise because the accommodation industry has contracted, • The levies and rates on hotels are causing a loss of units as owners sell up, • We are already levied a separate rate as ratepayers in Takapuna, • Private unit owners are evading the levy by using casual rentals within our hotel, • The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Accommodation Provider Targeted Rate. Support Option 3 because • The lack of returns to my hotel unit predicted for some time with the lack of tourists, • There are no planned visitor attractions for the levy to support for some time, • The expected budget won't materialise because the accommodation industry has contracted, • The levies and rates on hotels are causing a loss of units as owners sell up, • We are already levied a separate rate as ratepayers in Takapuna, • Private unit owners are evading the levy by using casual rentals within our hotel, • The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

Important privacy information

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9833#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Higher rates and higher debts. I do not agree with this. Live within your means. I do. Prudent people do. The council should. You have got yourself into this mess by committing so much to the rail tunnel, watercare interceptor etc. Things which are not necessary. Nice to have but not necessary. By increasing rates and debt you are making Auckland a much less desirable place to live. eg Did you realise that rents go up by doing this?

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: This is another waste of money. I support the no change to old plan. Even then, you will be wasting heaps of money on things where there is no commercial payback. Do not spend money on things where there is no tangible payback. Stick to your core basic boring infrastructure requirements. The exception is planting trees. That is the only thing I support in this whole initiative. Electric busses will not be economical to buy and operate at this stage. Wait until they are.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Nothing in this for residents of the north shore. Just another way you are using north shore rates. for other parts of Auckland.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Just another way you are using the north shore to fund other parts of Auckland.

Stick you your knitting. The Ak Council is run by politically correct people who waste money on pet projects.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Trees are a council problem, not Vectors.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: This is core council business. Pay for this yourself. The fares charged will provide some payback.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Priority no.1 Add extra lanes for cars on Lake Rd!!!! By allowing so much development to go ahead in Devonport, you are morally obliged to do this. Plain and simple.

Whats wrong with the toilet at Taka beach!!! Do not replace this. Complete waste of money.

Cycle paths yes. The rest of it sounds like a waste of money. Bayswater ferry terminal upgrade. I know that the Council does not want to do this. Otherwise it would have done this 20 yrs ago.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Do not increase rates at all. Do not increase debt at all.

With interest rates about to rise. You will slowly but surely turn large areas of Ak into slums.

I know you will not listen to a word I say because for example last time Goff consulted on the rates rise most people said don't increase it that much. He did it anyway. He cannot be trusted.

You have got yourselves into this mess primarily due to electric trains, and tunnel project. Which do not benefit the north shore one little bit.

Important privacy information

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9848#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Auckland is in desperate need of deep infrastructure upgrade.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate change is a serious issue, however the bus and public transport system is a joke.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Devonport / takapuna is in desperate need of roading upgrades, this should be a priority with the huge amount of dwellings being added, these networks run off 1 arterial road single laned.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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9853#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Please fund public transportation.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: you need to work with what you have and not continuously bump on rates. People also have a budget to live within.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: The better diesel buses with their black smoking exhaust flumes are reduced the better for the environment.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: People on the North Shore have already gone through this under North Shore City Council and now West Auckland are using that pumpstation network.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Rates payers need the upkeep of the halls etc. We also need our local libraries.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Do not support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The property market creates most of the problems re. infrastructure and despite that property owners (most often investors who do not even live in Auckland) create enormous profit each year- they are only minimally contributing to cover these costs, and then it is payed by average tax payers (like me) who do not benefit from the increasing house prices but lose a lot with increased rental prices. I suggest a larger increase for second, third, etc. properties and only apply the reduced fees to those who actually live in the property and not using it as a rental.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Improving public transport and promoting new ways of commuting, e.g. light-rail. Fair share of costs: at the moment property investors make the profit and I am paying the price (traffic jams, road improvements, new motorway lanes, etc.), it would be time that those who live in rental properties would pay less public taxes and the property owners who generate profit would pay more. E.g., public taxes would be aligned with the created profit. I find it ridiculous that the rental property I live in generates approximately \$42,000/year and the property owner who does not even live in Auckland pays approx. \$4000 tax a year! It is not even covering the cost of the road maintenance at the front of the house. Now the proposed plan is to decrease it even more??? So who will pay for the increased costs of road maintenance?

It would also be important to regulate, hopefully decrease cutting down trees. I notice that every time a new property development starts nearby, they all start with cutting down all the trees and covering the green area with concrete, however they never re-plant the trees. That should be better regulated. Auckland was a beautiful green city and now it is slowly turning into a concrete jungle with some parks around.

Allowing companies to build more apartments and build it higher, rather than building 3-4 houses, after demolishing one on a piece of land. Apartment houses could be encouraged to create a park around, so as to increase the disappearing green area.

Thanks.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A rates increase of 5% is going to be tough for a population already financially struggling from job losses and restrictions due to Covid

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Any action to help the environment has to be applauded. Would also be great to try and protect our native trees around the city that are at threat from housing development - especially inland Pohutukawa

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Drastic action is needed to protect our waterways and make our beaches swimmable (especially after heavy rain)

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Art venues are vital to the life-blood of the city - need opportunities for people to see themselves represented onstage and give Aucklanders access to high-quality theatre

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Protecting the natural environment is key, park and facility upgrades are definitely needed in our area and community connection could be improved upon.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Protection of the environment through tree protection / cleaning up waterways, better public transport options, more community events and better support for the arts sector in the city.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water Quality in Auckland is quite frankly terrible.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I can't support any budget that proposes selling public assets. I've seen this film before. It always ends with speculators making a killing and the tax/rates payers losing assets that will be bought back by ten times (I'm being conservative here) what they were sold for, in spite of tax/rates payers also coping with increases on tax/rates fees

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I like to breath clean air and see my fellow humans free of respiratory diseases. Renewable energy is the way to go

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: A library is not a community center, same problem with the selling of assets in favour of leasing - anybody with basic economics knows leasing is paying endlessly and unnecessarily for something you don't have. Keep the assets, it costs less than leasing on the long term and you know it

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Please avoid cramming too many people together without the appropriate space between dwellings. It's a source of crime and disease. And you know it. Auckland City Council can do better than that, needs to do better. We got a respite from the excessive growth in population imposed by the National government. Take advantage of it and prepare better this time.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Like the rest of us Council has to reprioritise its spending this will mean some components of the wish list can't be met. We can't pull money out of thin air and neither should Council be able to

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Council always tells what its intentions will deliver and then never checks after they have been implemented to see if they have been delivered. So much Council activity is designed to keep its staff and special interest groups satisfied. Those who fund them - us rate payers - are the least considered.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Water has become such a political issue that it overrides all others and is not seen objectively. Sure water supply should be guaranteed and of high quality as previously. Unfortunately our technology is now 'reading' water results at such a level that it will always find some impurities. Perfection is not possible and to chase it is a non satisfiable quest; it's costs will far outweigh any human benefit

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: Some of your intention is merely shifting exposure for political reasons - the net effect on the environment doesn't change. Maybe some of Councils wish list needs reassessing and changes made - a task Council avoids to protect it's a priori interests

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: As ever if your intention requires such a capital grab it is not cost effective, and obviously not publicly supported. It's motivation is to placate sectional interest and to hell with the ratepayers

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Philosophically I'm opposed to Council constantly meddling in my relationships with my community - leave us alone - we are big enough to work out our own way. Over and above that my observations over 50 years is that policies implemented to bring beneficial change invariably have the opposite effect. Race and community relations have become more fractious as State and local governments have intruded to 'improve' them

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Stop prattling on about enhancing the city with your growth and housing plans. In everyway Auckland is getting uglier. A drive round any part of Auckland shows less cohesion. This is occurring because of Council and Government housing policies which both parties are in favour of so don't resile from the consequences. Call it what it is and admit your part in it. Your propaganda is paper thin

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal?

Tell us why:

4. Community investment

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Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The Francis Street to Esmond Road walk/cycle way will affect the unique shell banks and bird habitat so I would not support it.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: I support the strong priorities on climate change and infrastructure. At the moment, I think future-proofing our city is more important than debt minimisation. I would have liked more iwi/hapu consultation at every level of development.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Investing early will help safeguard our cities' future. Reducing congestion, creating an effective public transport system and ecosystem protection should all be priorities.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: Freshwater is a human right. Stopping the pollution of our beaches has no downside.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why: The arts are a major contributor to Auckland's economy. Opportunities for artists, especially theatre and music, are essential for painting tourism to Auckland whilst our borders are closed.

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

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10-year budget 2021/2031

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Your feedback

1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Have no idea. How \$31 billion will enhance Auckland without specific detail.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: Hydrogen buses have not been approved to operate safely where do you propose to get THE HYDROGEN FROM!!!

ELECTRIC BUSES OKAY.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Do not support light rail to airport. Will never run at a profit. This fact is known worldwide.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Do not kill auckland CBD (like Tauranga).

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why This local board seems to spend most of its time arguing amongst themselves.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The Harbour Bridge is due to "FALL DOWN" in 2032 due to corrosion. What have you done about this problem!!!

DARBY & MILLS should be supportive. This important issue now!!! I am against Light Rail to Airport!!!

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Water quality, climate change, community investment, and rate increase.

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I think there is not enough focus on where we are now and where we get to - spending money outside of where we need to focus on improving everyday lives! Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The level of planning is deficient -I've seen Quay Street disruption - road dug up - put down - then cut open to put lampposts in! Lake Road disruption - no decent decision to provide better services in and out of the peninsular. It doesn't stack up. Infrastructure is broken - high asset cost will experience the same issues as low cost assetsz

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: Continue only if it working. Better legislation of current users and management will improve this far better than spending and deploying more in a direction that may not actually improve quality!

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Life lock park spaces and update libraries, amenities and add water fountains in parks.

Stop people buying large plots of land and over developing- see Lake Road developments - we don't have the infrastructure now - adding more will deplete the quality of the local environment.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
---	----------------

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
---	---------

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
---	----------------

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support
---	----------------

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Stop loading people with these rate increases!

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Not sure why you asked this- as I don't live in the area but have a say but it'll be discounted as I don't live there! So using Devonport / Stanley bay we had a service cut - not cost effective but benefited all commuters. Now Stanley bay service cut Devonport is overloaded and never runs on time. Would you propose rate payers "using" the service pay additional rates to get Stanley bay back?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Some are important, safe network, water quality, local parks. safe cycling routes

Others sports facility upgrades not so much

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

A large majority of the Auckland Council in particular the mayor is earning big bucks which is ridiculous, they should opt for pay cut of at least 20%. Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Lots of people are out of jobs and businesses in liquidation, we MUST SAVE and SAVE, not to spend and spend.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Prices of Auckland houses are escalating at ridiculous rates. We should be building more affordable houses for the first home buyers.

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10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

no library fines, as this is a barrier to low income families and communities

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I think it should be more policies focused on the type of diet people need to adopt in order to slow climate change. According to the World economic forum "A global shift to diets that contain a larger proportion of plant-based foods could release enough agricultural land to sequester between 5Gt to 10 Gt of CO2-equivalent per year". "It won't be enough to rely mainly on soft policy approaches, such as education campaigns or behavioural change initiatives. This must also be accompanied by regulatory or fiscal measures to ensure widespread adoption of healthy and sustainable diets".

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Tell us why:

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

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I accept



Nature-based Solutions can save the planet, but only if we change our diets too



Tree planting is an important NbS because trees can absorb and store greenhouse gases from the atmosphere.

Image: Unsplash

12 Mar 2021

Brent Loken

Global Lead Food Scientist, WWF

- Implementing Nature-based Solutions (NbS) alone will not be enough – their success or failure depends on the extent to which the world transitions to healthier, more sustainable planet-based diets.
- NbS efforts must also be accompanied with a renewed emphasis on dietary change to ensure a significant reduction in overall demand for land for food production.

- A global shift to diets that contain a larger proportion of plant-based foods could release enough agricultural land to sequester between 5Gt to 10 Gt of CO₂-equivalent per year.

Natural ecosystems, such as forests, grasslands and oceans, do a pretty good job of storing carbon and supporting biodiversity. It's therefore no surprise that Nature-based Solutions (NbS) – actions to protect, sustainably manage and restore natural or modified ecosystems, for the benefit of people and nature – are being widely discussed by [NGOs](#), [multi-stakeholder platforms](#) and [coalitions of countries](#) as “win-win” solutions to the climate and biodiversity crises. But implementing NbS alone is not enough. Their success or failure ultimately depends on the extent to which the world transitions to healthier, more sustainable [planet-based diets](#).

The connection between NbS and dietary patterns comes down to land. Land-use has generally been considered a local environmental issue, but it is becoming a force of global importance and may be the single most pressing environmental issue of our day. Nature-positive farming methods are often promoted as a way to feed humanity while reducing the environmental impact of food production. This includes sequestering more carbon in the soils and above-ground biomass such as trees, supporting biodiversity through wildlife corridors or riparian buffers, and reducing inputs such as nitrogen or pesticides. Yet even these types of NbS will drive an increase in demand for land if trends in food consumption patterns continue.

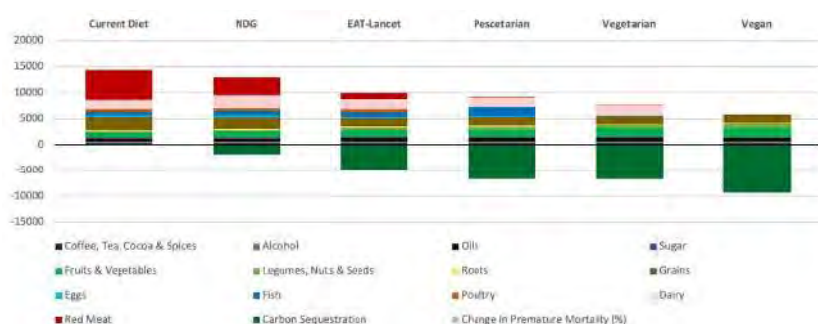
Food for thought

The [OECD-FAO Agricultural Outlook](#) estimates that rising national GDPs will drive an increase in global meat consumption of 12% by 2030, with continued growth until 2050. Such increased demand would nearly double food-related greenhouse gas emissions and [preclude any chance](#) of keeping the global temperature increase to no more than 1.5 degrees Celsius. This increase in demand for meat will also continue to drive deforestation in the tropics, with devastating consequences for biodiversity.

We also need land to plant trees – and we need to plant lots of them. Tree planting has been promoted as another important NbS because trees can absorb and store greenhouse gases from the atmosphere, which is critical in our fight against climate change. In several studies, [reforestation](#) is offered as the most promising solution for storing carbon, including the potential to store up to 200 gigatonnes (Gt) of carbon – two-thirds of all the carbon released into the atmosphere since the Industrial Revolution – but only if a trillion trees are planted. This sounds great; however, feeding 10 billion people by 2050 requires that we figure out where we can expand the land needed to sequester carbon and reverse biodiversity loss, while guaranteeing food security.

Despite the global call for reforestation, we continue to deforest our planet. Between 2004 and 2017, [an area of forest roughly the size of Morocco was lost](#), primarily in the tropics and sub-tropics. The biggest cause is agricultural expansion, in particular for cattle ranching in areas like the Amazon, Gran Chaco, Cerrado and Eastern Australia. There will only be enough land for reforestation at scale if we halt agricultural expansion and reduce the amount of land currently used to produce food. Again, this is largely dependent on changing what we eat.

A global shift to diets that contain a larger proportion of plant-based foods relative to animal-source foods could release enough agricultural land to sequester 5 Gt to 10 Gt of CO₂-equivalent per year if this land was restored to native vegetation. [This finding](#) is consistent with several studies, including [one](#) that determined that a shift to plant-based diets has the potential to sequester 332 Gt to 574 Gt CO₂, an amount equivalent to 99-163% of the CO₂ emissions budget consistent with a 55% chance of limiting warming to 1.5 degrees Celsius.



Global carbon sequestration potential for current diets, those recommended by National Dietary Guidelines and others. Image: WWF

No magic fix

There are already many efforts underway to implement NbS. For instance, the [Global Future Council on Nature-Based Solutions](#) is building support to “unlock more finance and catalyse meaningful action to enable a nature-positive economy”. The WWF [Global Grasslands and Savannas Initiative](#) is elevating the importance of these often overlooked biomes to ensure that the pursuit of NbS and other activities doesn’t drive more loss of grassland ecosystems, while the [1t.org](#) initiative aims to plant a trillion trees. These are but a few examples of important global efforts to implement NbS. However, these efforts must also be accompanied with a renewed emphasis on dietary change to ensure a significant reduction in overall demand for land for food production.

There is no magic ‘fix’ to widespread adoption of healthy and sustainable diets. It requires hard work, political will and resources. There are some lessons, however, that can be drawn from past global transformations.

The first lesson is that no single actor or breakthrough is likely to catalyse systems change. Systems change will require actors at all scales and sectors engaged and working toward a shared set of goals. Secondly, science and evidence-gathering are keys to change, but lack of

evidence must not be an excuse to delay action. The third lesson is that the full range of policy levers will be needed. It won't be enough to rely mainly on soft policy approaches, such as education campaigns or behavioural change initiatives. This must also be accompanied by regulatory or fiscal measures to ensure widespread adoption of healthy and sustainable diets.

What's the World Economic Forum doing about deforestation?

Show

It has been recently noted that achieving success in the climate crisis is like playing chess and requires '[seeing the whole board](#)'. The same analogy works for the food system. Too often, and by far too many, diets are considered as pawns in the global game of food system transformation – the least significant pieces on the board. But in fact, pawns are the soul of the game and how they are arranged depends whether the game is won or lost.

The same holds true for diets. Without changing what we eat, we can't deliver a thriving future for people and planet. We ignore this strategy at our peril. It's time to realize the power of planet-based diets.

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Written by

[Brent Loken](#), Global Lead Food Scientist, WWF

The views expressed in this article are those of the author alone and not the World Economic Forum.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Auckland Council must find greater efficiencies within Council. Simply loading rates payers, residential and business will not allow the city to prosper. We want residents to reside in a city they can afford to live in. We want business to thrive not be burdened by bigger and bigger taxes. Auckland Council must reduce spending and create less duplication of government services.

Auckland Council has created an employment culture of staff who are grossly over paid and inefficient. I hear daily stories about employees working from their batches or watching movies all day because they have nothing better to do. I know of organisations that have so many staff they crawl over each other to find something to do. I know people go to Council to live the dream of huge salaries and no responsibility, no targets. Auckland Council must live within their means, not burden business and rate payers by their over spending. There is so much duplication of government services by Auckland Council. Auckland Council has created armies of staff who thrive on doing very little. Auckland Council must develop a plan that is affordable not just a dream.

For example why did Auckland Council spend millions on renaming ATEED to Auckland Unlimited? No business would have done that in a Covid-19 environment. While one job may have been saved no further savings have been garnered. Auckland Council must reduce head count and reduce salaries. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I support a better green environment but you cannot do everything and I would suggest you put this in the non priority list. Allow government to take the lead before residential and business rate payers need to pay.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Get it done so residents can have better water quality across the city. Not being able to swim in our harbor after heavy rain due to pipe over flow is not good enough.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Again, create a 20 year goal to have these fixed. Not everything has to be done straight away and can be phased across a number of years. Auckland Council need to have a clear vision about affordability and some assets need to be sold. Auckland Council must look for public/private partnerships and run venues efficiently. There is considerable waste and duplication across many Council services.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Auckland Council is burdening business with huge rates already and wants to increase them further. Auckland Council should be incentivizing businesses not causing further damage to them, particularly when businesses are coming out of Covid-19. We want Council to get its books in order. No to the APTR as hotel jobs will go and new hotels will not be built. No to charging farms the same rates as urban dwellers. You are killing productive sectors.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Fix Lake Road, it is a catastrophe. Eliminate the lights at Bardia Street. Build a cycle way around the estuary and allow it to become a visitor attraction. Stop killing cyclists on Lake Road. Find another way to access Bayswater. Auckland Council are killing one of the jewels in the city, Devonport. Fund the Stanley Bay Ferry so cars can be taken off the roads.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

A liveable city not clogged by congestion and over crowding. Ensure developments which are roadside are attractive and not being built only to fund new rates and expensive salaries for Auckland staff. Fix Lake Road, it is a catastrophe. Eliminate the lights at Bardia Street. Build a cycle way around the estuary and allow it to become a visitor attraction. Stop killing cyclists on Lake Road. Find another way to access Bayswater. Fund the Stanley Bay Ferry so cars can be taken off the roads.

Stop duplication by BIDS in Auckland. Have them come under Auckland Unlimited. Stop the duplication of services by having so many of these organisations spread across the city. Heart of the City is an over paid organisation that should return the targeted rate to the business rate payers. The funds they get could be better spent elsewhere and they have no leverage over the Council do get things done.

Important privacy information

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We should not have to pay increased rates. We have struggled already when Covid hit. Prioritize the projects, with transport/ infrastructure being most important.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Better for the climate and environment

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: While there is a need for cleaner water, again the government should provide financial support as we pay huge taxes.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Looks like you can only operate by increasing rates! It is short sighted to close some facilities.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Trees maintenance that is stalled while our safety is at risk. You need to review the policies of pohutakawa trees as there are many trees along the beach that are dangerous.

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Need to invest in the future - so I am OK with some rate rises, but I hope that council also continues to look to reduce those rises by looking for efficiencies.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Support climate change, but also using lower cost methods - such as encouraging individuals to walk, cycle and invest in PV panels for new house builds & water collection. For the cost of a single Hydrogen filling station, a hundred subsidies could be given to encourage all new houses to have PV panels if possible.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: This appears to be one area which could be deferred due to Covid impact on budget

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: I support this, but it upsets me that the biggest repair cost is in roads; but these are excluded. Rather have less road maintenance than libraries being shut

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

No comment

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: We want to encourage public transport

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Importance is to reduce carbon emissions and make Auckland a better city for walking, cycling and public transport including light rail

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: live within our present means

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: concentrate on the present

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: it is council responsibility to maintain these assets

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10469#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Rates are already excessive, I wouldn't trust the council to put them back to 3.5% after hiking them to 5%

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: I am not at all concerned about climate change, it's mainly a politically correct driven ideology.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: You could save money by not paying outrageous salaries to watercare executives.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: what has carbon footprint got to do with leasing facilities???

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Waitematā Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Reduced rates not increases, better coordination between bus and train services.

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10478#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Aucklanders are already squeezed so much by covid19, 5% is just too high on a difficult time.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Council should focus on how to increase the wider access of public transport networking the climate change.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Too much waste/delay seen from the current projects leading me Not to believe our rate is wisely and carefully spent.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Transport

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10493#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Very generic statements and no focused approach to deliver results except Takapuna beach toilet and estuary restoration.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Improving commute by having more frequent buses from north shore to city directly. I have to change two buses from Milford to reach city.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: As long as the money is put into infrastructure

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support it as long as its a one off increase

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: We need to protect and keep our green parks not sell for short term benefit, we need to spend more on looking after our waterways and the manukau and waitemata.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: As a commuter cyclist I fully support replacing the polluting diesel buses.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: As stated above we need to take better care of our waterways and reducing sewage and better capturing of silt and heavy metal runoff is necessary to do this.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: This needs to be a local ward decision. I not NOT support selling off the small green spaces/parks we need more of these in the auckland urban are not lees.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

In respect of extending the urban boundary. I do not support this unless it is poor soil , marginal land not suitable for farming.

I am appalled at the subdivisions growing over the volcanic south auckland soils where we should be growing crops / farming (not life style blocks either. I do not support the council rating the farms so highly they have to sell up and the city spreads even more.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why I love what is being done in the Wairoa valley and as a cyclist I fully support the development of walking and cycling paths

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

What is important to me are the small green parks and spaces scattered around Auckland giving bird and insect flight paths, resting and feeding zones and parents with children and elderly people some where close to walk to and enjoy nature . These have been purchased and given over a long period of time and I am appalled to hear the council is thinking of selling them for short term gain/

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Really?? Because it is high time to change the way we live.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Growth only works if we have the infrastructure for it. My priority is to create a healthier environment for all of us.

Making millions out of property needs to stop if it doesn't serve the community.

Protect the rural communities.

Intensify where appropriate and if we can provide sensible transport options with public transport and cycling and protect the waterways and general environment

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

APTR should not be introduced again until the borders open

ENRTR - support

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Auckland council needs to REDUCE EXPENDITURE and focus on CORE SERVICES before it goes to rate payers and ask for more money. Core services can be easily defined and I'm happy to outline the first draft if needed.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Auckland council needs to REDUCE EXPENDITURE and focus on core services before it plans additional programmes and ways to spend money.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: This is a core council service and therefore needs to be funded from general rates by reducing expenditure on non-core services.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Do not support

Tell us why: This is a core council service and therefore needs to be funded from general rates by reducing expenditure on non-core services.

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Either fund from general rates or do not do run the service.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Only fund core activities.

The following are not core activities:

*fund initiatives that help our communities connect and feel safe

*work with sport organisations to ensure everyone can get active, stay fit and play organised sport whatever their age or ability

*support and fund events that encourage people to come to our town centres and take advantage of all they have to offer

*look for opportunities to develop relationships with iwi in our area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Reduce council expenditure by focusing on core services. The Council cannot be everything to everybody. once these substantial savings are made council will be in a position to as for increasing rates.

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: I agree with the priorities expressed in the budget around transport, climate change, clean water, parks and recreation and culture. I support the one-off increase in rates to allow significant and important work to move forward. Together we can make our city even better.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We have an ever decreasing window to address climate change and I would like to see Auckland do as much as possible now when we are still within the window of possibility to make significant differences to the ultimate effects of climate change.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality has become an increasing problem in Auckland due to aging infrastructure and increased population. It is clear this needs additional investment as one of the great things about living here is the ability to utilise our waterways for swimming, boating, etc.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: These community assets are for us all and are heavily used. I do not trust that partner organisations will necessarily offer better or more efficient services. The council does a good job now.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I support the removal of library fines. Reading and accessing libraries is important for literacy and community, and fines create an unnecessary barrier. The lack of fines works well for childrens' books.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why I particularly support the cycle path between Francis Street and Esmonde Road, as well as any other initiatives that make cycling in the Devonport area safer and more joined up for our children and community. This is key to helping reduce traffic on Lake Road.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I support the removal of library fines. Reading and accessing libraries is important for literacy and community, and fines create an unnecessary barrier. The lack of fines works well for childrens' books.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why: It would take hours to read and understand the budget sufficiently to comment - I am time poor

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It is hard to balance this priority against all other priorities so this is an uninformed view

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: This is a high priority in a city surrounded by water and opportunities for recreation

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: It is very important to maintain community assets to maximise access and increase participation in sport and recreation, the arts and community. Rationalising makes sense - fewer, better quality assets

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

Library fines is an issue I want to comment on. As a former library manager I understand the importance of books being returned so they can be redistributed to other readers. A fine system is one way of achieving this (I do not support no fines and forfeiting \$1m per year). I am concerned if there are no fines, people will be able to keep borrowing even though they have books not returned. If the aim is to increase membership, and a person who has a book outstanding is not allowed to borrow more books, then you will be worse off. Books not returned, no fines to recover costs, and the defaulter cannot borrow books anyway. What is the point? Keep fines in place - lower them if necessary but insist on books being returned and enforce it.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Spreads the cost more equitably.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I support the upgrade of the carpark area, review of the community buildings and library (relocate the library to the new development on the Anzac carpark), upgrade of Lake Road, better water quality on our beaches, upgrading of Takapuna town centre.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We need urgently to unlock land for housing development and find a way or providing horizontal infrastructure to allow developments to proceed. Reducing the red tape of the Resource Consent process would be a good start.

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10-year budget 2021/2031

Proposed Recovery Budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I think the most important goal should be to create a protected cycleway all the way along Lake rd - separated from pedestrians. Better cycle infrastructure in general would be great!

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

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Increasing the targeted rate

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What is your view on this proposal?

Tell us why:

4. Community investment

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Do you have any comments on any of our proposed changes to rates and fees charges?

Reinstatement of Accommodation Provider Targeted Rate - Option 3:

- The lack of returns to your hotel unit predicted for some time with the lack of tourists,
- There are no planned visitor attractions for the levy to support for some time,
- The expected budget won't materialise because the accommodation industry has contracted,
- The levies and rates on hotels are causing a loss of units as owners sell up,
- We are already levied a separate rate as ratepayers in Takapuna,
- Private unit owners are evading the levy by using casual rentals within our hotel,
- The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

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What is your opinion on the proposed 10-year budget?

Tell us why:

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What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Reinstatement of Accommodation Provider Targeted Rate - Option 3:

- The lack of returns to your hotel unit predicted for some time with the lack of tourists,
- There are no planned visitor attractions for the levy to support for some time,
- The expected budget won't materialise because the accommodation industry has contracted,
- The levies and rates on hotels are causing a loss of units as owners sell up,
- We are already levied a separate rate as ratepayers in Takapuna,
- Private unit owners are evading the levy by using casual rentals within our hotel,
- The Auckland Council is not enforcing the resource consents which do not allow rentals within our building.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Reinstatement of Accommodation Provider Targeted Rate - Option 3:

- The lack of returns to your hotel unit predicted for some time with the lack of tourists,
- There are no planned visitor attractions for the levy to support for some time,
- The expected budget won't materialise because the accommodation industry has contracted,
- The levies and rates on hotels are causing a loss of units as owners sell up,
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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Devonport Peninsula Trust

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: In general we support the proposed recovery budget. We agree with the need to adapt our services to meet the changing needs of our communities. Specifically we recognise the increasing aging population and people with disabilities in our area. We support more investment in Auckland's transport network to provide more transport choices for more Aucklanders. We also support other priorities such as Māori outcomes and social investment.

In regard to looking after our assets: Assets that encourage people to be healthy, active and come together to develop a sense of belonging, well-being and connection must be retained and maintained. For example sports grounds including tennis courts, rugby, cricket and football grounds, bowling clubs, golf clubs, skateboard parks, Community Houses, community theatres, community art centres, libraries and museums.

We support more investment to make our infrastructure more resilient to the effects of climate change.

Transport & Rounding:

We know the consultation on the 10-year plan will be followed by Auckland Transport's consultation, but we submit here to the governing body that the usability of our area's main arterial route, Lake Road is an ongoing concern to our communities, as is sustainable access to a range of transport options.

Lake Rd is becoming increasingly dangerous, particularly for cyclists and pedestrians to navigate. Cycle lanes need to be made safer and there needs to be more pedestrian access, particularly near the large Ryman Healthcare retirement village for residents wanting to cross Lake Rd to access the beach, golf course, etc.

Other areas in Devonport need higher visibility/traffic calming measures to improve outcomes for pedestrians. Areas of concern are the intersection of Vauxhall and Tainui Roads and Kerr Street.

We are also concerned about the limitations of the harbour bridge; in 2 years, traffic volumes need to start being restricted as the bridge cannot be strengthened further. Provision needs to be made for a second harbour crossing.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We support the proposal to invest more in responding to climate change, including the Natural Environment Targeted Rate.

Our area is particularly vulnerable to climate change, as well as other hazards. We welcome Council's focus in declaring a Climate Emergency and the practical steps it proposes taking in its 10-year plan to address these challenges.

Our communities have an increasing awareness and appreciation of the value of our natural areas. Some of those areas and fauna are ecologically significant, some highly so. Our communities continue to increase their guardianship of these assets and engagement with the Trust's partner arm, Restoring Takarunga Hauraki, continues to increase. We welcome Council's support for these programmes and partnerships that are thereby created. In particular, with our own goal of having an environmental hub that would allow us to have a tool library, native plant nursery, and a place to coordinate eco-restoration activities. An environmental hub would enable other climate change goals of planting more native trees to offset carbon emissions, and creating resilient eco-systems that will resist damage from climate change.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: We support the proposal to extend and increase the Water Quality Targeted Rate.

Improving the water quality of our beaches and waterways is a high priority for us and we ask that Auckland Council give more priority to the North Shore. Included in our community are Significant Ecological Areas; Shoal & Ngataranga Bays, which are important nesting areas for migratory shore birds and the coastline from Maungauika/North Head to Takapuna. It is vital these special marine areas and our fresh water streams supporting native fauna that feed into the coastal areas, are restored to prime condition and maintained.

Auckland has suffered from water shortage over the last two years and this is set to become more frequent with climate change. A solution for water storage needs to be included in the 10 year budget.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: It is pleasing to see the proposed increase in investment in the community. We support the proposed additional funding for economic and cultural development (p.27 Consultation Document).

Responding to housing and growth: we agree that resources should be focused on key locations.

Moving to a new way of providing community services: we appreciate solutions are needed to the cost involved in maintaining community assets. However we are cautious about endorsing a proposal that may swing too much towards digital channels. There are many people who are still not digitally connected in our community, particularly older people. This may change over time but we feel that Council should take a longer term approach (e.g. 15 years plus) to moving to a more digitally driven delivery of community services.

The use of multi-use facilities also needs careful planning and should not be rushed into. Multi-use facilities can seem like a good idea on the surface, but in practice they do not necessarily work as intended. Careful thought needs to be made ahead of such decisions about whether a facility is suited to multi-use purposes e.g. a building with poor insulation/acoustics is not well suited to having groups that need quiet and groups that are very noisy side by side. Multi-use facilities are also often managed by several different Council departments, which in our experience, often leads to a disjointed service.

Proposals related to strategic assets – heritage buildings in Takapuna and Devonport:

Direct involvement in decisions on the management of council owned community assets impact, but are not integral to the Trust's scope. However, we must flag the increasing value our communities place on their social history and the tangible records of those histories. We suggest that our community's well-being is supported by supporting and celebrating with them those histories, and assets. We recognise these decisions are complex and are best resolved with positive collaboration by those who may have differing perspectives.

We do note though, that Auckland has the same standard for earthquake ratings on its buildings as Wellington and Christchurch, yet Auckland does not have the same level of earthquakes as other centres. Maintaining heritage buildings to meet high earthquake standards costs significantly more and it seems unnecessary in Auckland, given its lower risk. While this is a central government matter, it has a significant impact at a local level.

We also support proposed changes to key policies:

- CCO Accountability Policy
- Auckland Airport Shareholding Policy
- Local Board Funding Policy
- Tūpuna Maunga Authority Operational Plan

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

As an organisation representing and focused on the Devonport peninsula and wider Devonport-Takapuna Local Board areas, we do not have an opinion on many of the proposed rating policy proposals that are pertinent to other localities.

We do support the introduction of the Electricity Network Resilience Targeted Rate.

With regard to proposed residential rates increase of 3.5% per year for the next 10 years, and 5% for 2021/22: In light of our community having a significant older population, and the ever increasing value of real estate in our area, we are concerned for older people on fixed incomes. Could an income-calculated system for rates be considered?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why We support all the priorities of Devonport-Takapuna Local Board.

Our community, in partnership with many, continues to develop its resilience. Our active communities value their connections to place, history, and each other and recognise these are assets to meet the challenges on the future. We welcome the support given by the Governing Body to Local Board's and the direct support of community organisations, many with whom we co-operate.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We support more investment in Auckland's transport network to provide more transport choices for more Aucklanders. Proposals related to strategic assets – heritage buildings in Takapuna and Devonport: Direct involvement in decisions on the management of council owned community assets impact, but are not integral to the Trust's scope. However, we must flag the increasing value our communities place on their social history and the tangible records of those histories. We suggest that our community's well-being is supported by supporting and celebrating with them those histories, and assets. We recognise these decisions are complex and are best resolved with positive collaboration by those who may have differing perspectives. We also support other priorities such as Māori outcomes and social investment. With regard to proposed residential rates increase of 3.5% per year for the next 10 years, and 5% for 2021/22: In light of our community having a significant older population, and the ever increasing value of real estate in our area, we are concerned for older people on fixed incomes. Could an income-calculated system for rates be considered? We do note though, that Auckland has the same standard for earthquake ratings on its buildings as Wellington and Christchurch, yet Auckland does not have the same level of earthquakes as other centres. Maintaining heritage buildings to meet high earthquake standards costs significantly more and it seems unnecessary in Auckland, given its lower risk. While this is a central government matter, it has a significant impact at a local level.

We also support proposed changes to key policies:

- CCO Accountability Policy
- Auckland Airport Shareholding Policy
- Local Board Funding Policy
- Tūpuna Maunga Authority Operational Plan Responding to housing and growth: we agree that resources should be focused on key locations.

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10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

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Increasing the targeted rate

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What is your view on this proposal?

Tell us why:

4. Community investment

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Reinstatement of the Accommodation Provider Targeted Rate.

The hotel industry in New Zealand has been decimated by the effects of COVID 19 on the tourism sector. Many hotels have gone out of business. The only hotels making money are Managed Isolation Hotels. It is insanity for the Auckland City Council to propose reinstating the rate targeting accommodation providers. It will be the final nail in the coffin for many hotels.

Many Air BnB owners are evading paying accommodation rates by not declaring themselves as accommodation providers.

There are no planned visitor attractions for the levy to support for some time.

The levies and rates on hotels are causing a loss of units as owners sell up.

As a Takapuna Hotel we are already levied a separate Business Improvement Rate as ratepayers in Takapuna.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Reinstatement of the Accommodation Provider Targeted Rate.

The hotel industry in New Zealand has been decimated by the effects of COVID 19 on the tourism sector. Many hotels have gone out of business. The only hotels making money are Managed Isolation Hotels. It is insanity for the Auckland City Council to propose reinstating the rate targeting accommodation providers. It will be the final nail in the coffin for many hotels.

Many Air BnB owners are evading paying accommodation rates by not declaring themselves as accommodation providers.

There are no planned visitor attractions for the levy to support for some time.

The levies and rates on hotels are causing a loss of units as owners sell up.

As a Takapuna Hotel we are already levied a separate Business Improvement Rate as ratepayers in Takapuna.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The budget should address the needs of 90% and not the needs of 5% (eg cyclists).

The Council needs an overhead review to weed out unnecessary expenditures. There are cost savings here GALLORE.

You cannot go on increasing rates in an additive manner, try remixing your cost structure to find funds of low priority that you can use elsewhere in the budget.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Climate change is not caused by human activities or processes or machines.

There are some 200 active volcanoes worldwide that continually pour mega-tonnes of carbon derivatives into the atmosphere. Against this, mans' influence is negligible.

Also our solar system geometry varies as it's planets revolve and influence the position of the sun relative to all it's planets - we are at times closer to the sun and at times further from it (ice ages and warm periods result).

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: The health of our nation is important.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: If you attend any of Auckland's beaches in the summertime you find crowds of people - while the parks and reserves are empty.

The people vote with their feet, beaches are "in" and parks are "out".

Groom and clean all of our beaches regularly, take the lead from The Sunshine Coast and the Gold Coast. beautiful beaches.

Don't give me this crap that beach residents want a natural beach, I live on a beach here and I know no-one that wants a dirty smelly beach.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

For heavens sake - stop extending the city southward across the best fertile land in the country. Extend the city west and northwest.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Whatever happened to user pays ?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why You approve retirement homes and housing redevelopment in the area but you do nothing to ease the traffic flow (or lack of it) on Lake Road. This has to be the worst road in Auckland for traffic jams.

Get rid of the cycle lanes - reduce the footpath width and open up the road to ease the flow.!!!

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I believe the council members should be appointed by a Supervisory Committee and not voted in.

That way we get people on the council that have the appropriate skills to meet the city's future requirements.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: I am keen for the stormwater to be addressed

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Definitely good idea to invest in new environmentally friendly transport

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Cut costs, focus on core services only

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Far more effective for people than councils to make changes

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: Cut costs on the extra's and spend the savings on the basics - like better water quality

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: Councils integrity has seldom shown to be strong. In principle this could be good but suggest it is sugar coating a pill.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

totally against all of these. the council raises plenty of \$. The council is just hopeless at saying no to special interests. Focus like any business or household does, live within your means. To tax rural people the same when they get far less already is so unfair and unjust it is staggering you would even present it as an option. disgraceful.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: user pays

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why we pay rates in more than one area. why does this question not allow that ?

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Live with in your means. go back to first principles, then once must haves are covered spend on the nice to have's.

only council and governments get away not doing this. it's appalling and eventually will lead to some sort of rebellion by ratepayers.

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable): Takapuna Residents Association Inc

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: /Users/terrydunleavy/Desktop/TRA subm. Ak Ccl (Mar '21).docx

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: There is no actual evidence of unnatural variation in temperatures or sea level rises. Computer modelling is not evidence. In any case, Auckland alone can do little but virtue signal.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Council must remain the kaitiaki of public spaces and amenities passed down to us by those who have come before us in the building of Auckland.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why /Users/terrydunleavy/Desktop/TRA subm. Ak Ccl (Mar '21).docx

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Do not sell off our public spaces.

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facebook.com/takapuna.residents.assoc – www.takapunara.org.nz

19 March 2021

Submission to Auckland Council on 10-Year budget (2021-2031)

1. Takapuna Residents Association Inc. (hereinafter TRA) was registered as an Incorporated Society in 2007(No 2039083).
2. TRA's objects, as stated in our Constitution are:
 - a) To promote the interests of Takapuna residents.
 - b) To take an active interest in all matters pertaining to good local government affecting the residents of Takapuna and its environs.
 - c) To receive financial gifts and subscriptions for the express purposes of the above objects.
3. Our objections herein concentrate on four areas:
 - 3.1: The proposed desecration of the soul of our pleasant seaside suburb by the grandiose proposals of over-zealous bureaucrat-speak planners behind the Unitary Plan to transform central Takapuna into a "metropolitan centre", against the objections of so many Takapuna residents; against which we will continue to agitate until we achieve proper representation at the table of the Governing Body, and until that Body accepts and confirms the wishes of majority of our residents to retain our present pleasant and relaxed lifestyle.
 - 3.2: We wish strenuously to confirm the community's right to continue to own and enjoy the properties listed for disposal on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and including two properties (2 The Strand, Takapuna and 3 Victoria Rd, Devonport) that are further elaborated upon in pages 601- 606.
 - 3.3: We wish to preserve the history of our suburb and its environs by way of the establishment of a Takapuna museum in the premises at No 2 The Strand.
 - 3.4: Auckland Council has failed to live up to the promise made at the time of the creation of the "super city" to increase efficiency and the decrease costs to ratepayers. In sad practice, the opposite has occurred. Staffing levels, unnecessary areas of activity (e.g., obstruction of traffic flows in the CBD by infestation with a plague of orange plastic road cones, fruitless attempts to control minor changes in climate, ruinous tree felling, etc) have placed increasing burdens on ratepayers, especially in North Harbour suburbs where our people feel that we are being treated as "cash cows" to finance southern areas of the enlarged city.

4. In respect of 3.2 above, the properties in question are:
 - i. 2 Forrest Hill Road, Forrest Hill
 - ii. 24R Linwood Avenue, Forrest Hill
 - iii. 2 Blomfield Spa, Takapuna.
 - iv 2 The Strand, Takapuna
 - v 3 Victoria Road, Devonport
5. We have sighted a copy of the submission lodged by Save Our Shore Public Spaces Incorporated (SOSPS), an incorporated society under the Incorporated Societies Act 1908 (Number 50048900), and to avoid duplication, we make it clear that we support the SOSPS submission in every respect. Auckland Council does not “own” these community amenities; Council is merely their kaitiaki (caretaker and guardian) on behalf of the residents of the past whose rates and gifting provided the amenities, which are now the responsibility of succeeding Councils to maintain.
6. In respect of preserving our Takapuna history, it is our view that the availability of the former Takapuna Library premises provides a fortuitously timely opportunity to house an appropriate venue. There has been growing pressure within the Takapuna community to preserve our heritage. The former library at No. 2 The Strand was gifted to the people of Takapuna by a private bequest in the 1960's. With the transfer of the library to larger and more modern premises further down The Strand, an offer was made on behalf of the philanthropic Becroft family to lease No 2 The Strand for a Shore Exhibition Centre Trust as an arts and exhibition centre, but bureaucratic and Council indecision and delays eventually led to the offer being withdrawn. Grey Power North Shore has already suggested that the original concept of an arts and exhibition centre should be revived, and TRA fully supports not just arts and exhibition purposes but historical and heritage preservation as well.
7. Panuku is attempting to justify its wish to dispose of this priceless and precious piece of “community silver” by claiming that the building presents potential problems of proneness to earthquake damage. TRA strongly believes that this claim is simply a “red herring” belied by an area with no geophysical history of such quakes; indeed one whose only threat is the remotest of possibilities of recurrence of volcanic eruptions which would damage much more than No 2 The Strand should they ever happen again.
8. In respect of 3.4, TRA feels that Auckland Council must dispense with its apparent cost-plus mentality, and must confine its expenditure to basic community needs and traditional communal services.



10939#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Milford Tennis Club

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Essential we respond to climate and environmental challenges.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport & Rec is important to me because I am involved with Milford tennis Club.

Our Club actually benefitted from Covid - tennis is a sport that can be played whilst social distancing.

We are now the biggest tennis Club in NZ with over 600 members. Court availability at peak times is very tight - our facilities are stretched and maintenance costs are significant, as we endeavour to keep our courts playable, despite significant wear and tear from the high usage.

Milford population is forecast to grow - and it is important that people are able to exercise in their neighbourhood, rather than driving elsewhere to venues. There are very few other sports clubs in Milford. Capital investment is required - to meet our membership levels, we need at least 2 more tennis courts.

I realise that Auckland Council is contending with reduced revenue and capital constraints and has to make difficult choices about the mix of services it provides.

However, sport, active recreation and physical activity makes an enormous contribution to the health and wellbeing of all Aucklanders, of all ages, socio-economic levels and ethnicities. I urge greater investment in the sport and recreation sector under this Long-term Plan. Without this commitment, our current and future community sport and recreation spaces will be

compromised. This means our growing, increasingly diverse population will not have access to suitable infrastructure and spaces to participate in physical activity – be it a competitive rugby match, social tennis, outdoor netball, school sports events.....

I believe all Aucklanders, regardless of age, ethnicity and ability level, should be able to participate in sport, recreation and physical activity in fit-for-purpose facilities and spaces in their local neighbourhood, to enable them to connect with their local community and live active, healthy lives.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: We need to get more safe cycle lanes and the bridge sky path, sea path etc underway without further delays. Costings will only go up if work is deferred.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: This will be better for our environment and for future generations

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water quality is so important and urgently needs action! Costs will only increase if work is delayed and the problem will get worse. We need to look after our precious water for future generations.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Safe cycling paths need to be a priority. Sadly a cyclist was killed on Lake Rd last week due to an unsafe path. We need rumble strips to stop cars driving into the cycle lanes. We need signage reminding cars to watch for bikes. We need slower speed limits.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Protecting our waterways and beautiful green spaces and parks. Quality housing for so many homeless in motels. Safe cycle ways to encourage people back onto bikes (like during the Covid lockdowns) and less cars on the roads. The sky path across the harbour bridge needs to be prioritised.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: public transport investment needed

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
---	---------

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
---	---------

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Far to much pressure on rate payers at a difficult time. Keep rate increases to the same or less than inflation. Stick to core functions, cut social expenditure and concentrate on maintaining the roads and collecting the rubbish.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Too hard to predict the results of amount of change, adopt a wait and see approach and respond when it happens. Leave the tree planting to foresters.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: Too much pressure on current rate payers, targeted rates are just rate increases by another name!

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Does not go far enough, make users pay more for these facilities or sell them either to the users or open market if the users won't buy them. These are not what rate payers expect council to be involved in let the community fund these themselves.

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Only apply urban rates to land that can be subdivided as of right. Upgrading the city centre has been a disaster so far, the work is too slow and too expensive cease and desist!

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: The scheme is too expensive, if fares won't fund it then don't do it.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Stop "enhancing" the local environment and just maintain it, let sports clubs fund their facilities, let people walk on the footpaths, Auckland weather, terrain and traffic make cycling only for the foolhardy. Maintain the footpaths sensibly and can the rest.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Slaughter non essential spending [that is anything except essential services including 900k for Rod Stewart] pay realistic salaries ie nothing over 200K per year, stop empire building and get rates down to affordable levels. Explore changing from property rates to a per person rate for over 18 y/o. Develop user pays far more and explore alternative funding more

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11237#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Leave our Library's alone! They are one of the busiest places in the Community.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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11272#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: Increase rates more and stop borrowing.

Those that benefit from a beautiful Auckland city should pay for it now.

Currently we get the benefits and pass the cost onto future rate payers (our kids).

I support the 8% rate increase.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Climate change action is a nice to have.

Let's pay for clean drinking water, clean beaches and better sewage systems first.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Clean water is my top priority.

Clean drinking water.

Clean beaches with no sewage overflows.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: We need to pay for our beautiful Auckland and stop passing debt onto future rate payers (our kids).

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: I don't live in this area so don't believe my opinion should count.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

1. Stop putting speed bumps at pedestrian crossings.
2. Stop using cheap chip seal. Use smooth hot mix tarmac everywhere.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

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What is your opinion on this proposal?

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

housing and growth infrastructure - infrastructure needs to be completed before expanding zones for new homes which enables the potential development of millions of houses in existing residential zones and thousands in planned future urban areas. If the Council is not able to finance this infrastructure prior to housing development, private sector developers must pay for infrastructure needs prior to starting development of housing in the areas.

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11343#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: It seems balanced

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sell buildings we do not need and cannot afford to maintain. Reinvest where there is need in our area.

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11361#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Accommodation Provider Targeted Rate (APTR) - the proposal to reintroduce this now is ridiculous given the lack of tourists and huge pressure on all parts of the tourism industry right now. Totally unacceptable to levy an industry on its knees and will result in job losses for Auckland.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Accommodation Provider Targeted Rate (APTR) - the proposal to reintroduce this now is ridiculous given the lack of tourists and huge pressure on all parts of the tourism industry right now. Totally unacceptable to levy an industry on its knees and will result in job losses for Auckland.

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10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Every body has had tough time, the council must not use rate powers to further impose hardship on ratepayers

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: keep spending down

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Treat public transport evenly accross are

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

cut salaries of senior staff ,mayor and councilors

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Do not support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Esmonde Rd to Devonport infrastructure needs to be improved to facilitate the extensive building of more housing that has gone ahead already. Lake Road needs to be widened to accommodate the transport. Not cycle lanes and walk ways. This is overdue already by 20 years.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I don't support greater rate increases. There has been no money spent in my area Takapuna to Devonport to increase the infrastructure, roads. Fire trucks and ambulances struggle to get through the traffic. The rates received from this area is huge already. Our area is dying through lack of visitors.

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: I agree that we need to increase the budget to address waste and storm water infrastructure upgrades and to deal with growth - although developers need to be charged for this growth and central government needs to contribute / take responsibility for encouraging immigration growth over the past 15 years. Tourists also need to contribute to infrastructure costs - through a fee for entering New Zealand through Auckland Airport. A tourism tax to contribute towards Auckland's growth and promotional activities.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Climate change needs to be addressed through making Auckland more climate resilient - ensuring stormwater is clean as it goes into our local water ways. Buildings and roads are not built in areas that are susceptible to sea level raising. Water is absorbed into our soils - changing footpaths etc into water absorbing textiles. Roofs collect water for re-use. Watercare changes its financial business model to encourage rainwater collection.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: This WQTR increase and extension also needs to address silt run off from development projects and contamination in water ways and beaches that go into the Hauraki Gulf. Silt run-off is the number one priority for protecting the Hauraki Gulf. WQTR needs to extend to protecting our urban ways and North Shore Beaches.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I agree to charge Vector - but I would prefer they paid or did this service themselves. I do not agree with charging the accommodation targeted rate. I would rather charge tourists as they arrive at Auckland's International Airport.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Getting cars off the road is beneficial for the wider community. People close to the bus stop will pay through buying bus tickets.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why In particular I support de contaminating our urban waterways and beaches. I am also concerned about potential silt runoff from new developments. Shoal Bay is one of the North Shore's key ecological sites that needs attention and protection - especially its native birdlife. Cat owner education is needed - helping cat owners to take better care of their cats - not letting them roam. Protecting our Urban Water ways / Hauraki Gulf from contamination and protecting our native bird /fish populations are my key interests.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The quality of water in our urban waterways and the Hauraki Gulf. Our native birds.

Important privacy information

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11474#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Stop and ask why we are doing this? Look at the trees and plants exiting gardening centres on a daily basis purchased by the public! All very well to pander to the voracious loud climate change fanatics but climate has been up and down in change for years. All you are doing is being gutless leaders of appeasement in this area creating unnecessary costs for little gain, when commonsense incremental changes can be applied.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: What about Milford, delayed yet again!

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Common sense

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I am hopeful that our representatives have articulated the priorities correctly: fingers crossed

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Yes. Auckland needs quality leadership (Mayor and staff wise) who exhibit leadership, knowledge and understanding that Auckland needs to be the great city it is, we have the most beautiful city in the world let's us capitalise and develop that to our and NZ's advantage, not just talk about, procrastinate and dither about wringing our hands all the time. Central government has stuffed Auckland for far too long we need leadership with backbone not jelly.

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11490#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: Support some of it

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Support some of it, but needs more emphasis on improving public transport to reduce carbon. AT has very poor track record. ACC needs more coordination with AT and Fullers, no excuses.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Change all Auckland residential garbage services to be equal. Current distinction of North Sore/west having to use bin tags and misinformation about this, while Central Auckland has no pre-pay tag rubbish bin requirement. No more misinformation about this. Please equalise across Auckland.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why Doesn't seem to cover Lake Rd improvements and bus/ferry connection issues which are well documented but never addressed properly

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Change all Auckland residential garbage services to be equal. Current distinction of North Shore/west having to use bin tags and misinformation about this, while Central Auckland has no pre-pay tag rubbish bin requirement. No more misinformation about this. Please equalise across Auckland.

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11565#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I don't know much about how money works on this large a scale and so I feel very overwhelmed when considering all of these terms and actions. All I know is that there is still so little being put towards climate change when it is really our biggest issue. As has been proved time and time again, the money that has to be put towards measures towards climate change may seem big in the present moment, but not spending the money now will lead to much, much larger costs further along the road.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: I will always want us to do more about climate change. Overall the amount of money Auckland has put aside for this issue is pathetic compared to other costs. Again I will admit I don't understand how much has to go into these other tasks and how important they are to the city as a whole but what I can see is the money going towards climate change is much, much lower than any other part of the budget. In my opinion, I would rather pay higher taxes for a limited time while all of these sustainable institutions were set up (in every sector!) therefore having to pay less on providing those for myself, and hopefully overall seeing a drop in the amount of taxes needed to be paid as most sustainable initiatives work to lower the general spending money needed to access them. After the pandemic is the ideal time to set this up, while we take the steps to rebuild the world and change our habits for the better, throwing out outdated ideas for ones that are generally better for the social and environmental wellbeing of Auckland.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: I support the increase and not the extension. The extension speaks to a larger issue of inadequate time and effort by the government to fix problems that are so key to the policies they win their seats with. We don't have time to focus on the politics of the issue, these issues are based on science and proven fact that show that our seas are suffering.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Communities deserve functioning social areas that provide safe places to learn and play. This especially applies to groups in lower socio-economic areas that don't have access to these resources outside of these areas.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Environmental issues are still not at the forefront of these issues. Every single thing that is done as a priority needs to have the environment and sustainable processes as a key element of its implementation.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Climate change is SO IMPORTANT. For a lot of people, young people especially, they will give everything else up to ensure that the higher-ups in our communities take it as seriously as we do. It is not a political issue that can be debated about, it is a scientific issue that will soon affect us so horrifically that it will completely change our way of life and THEN it will be the most important issue - too late! We want initiative now, and we want policies - every single one of them - to focus on providing sustainable, green solutions that view them as investments, as gifts to the future generations, as all-

inclusive (because cultural disconnect and not acknowledging minorities is part of the issue) and given the utmost sincerity and seriousness. Please, please, please consider this message.

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11583#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: may of the objective are the same old thing just more money being pushed at them. EG transport and water for example a more radical approach that delivers a more cost visible effective solution that ratepayers can see they are getting the changes they want. EG you have spent millions/billions on transport but where are the improvements that ACC have achieved(water view was Govment funded mainly)

I do not support your budget for "economic and cultural development". I agree Council should offer some support but these things should be community lead. The community would lead/organise events Council should only encourage and support. EG the post gay pride event in Aotea Sq was a poor use of resources The community could of and should of organized it themselves e.g. on K road with the Council giving their support in closing roads and other assistance. The event was weak and lacked lustre

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: yes to electric buses. but what about council staff cars and parking for council employees. this needs to stop

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: please increase the infrastructure level on new housing units and new commercial floor area developments to cover parks/community structures and transport created by the increased demand/usage

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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11585#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: I think you should be taking on more debt with interest rates so low. Now is the time to spend.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: More needs to be done what about the North Shore and west Auckland?

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Albert-Eden Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why:

What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?

Tell us why

Aotea/Great Barrier Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

Franklin Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? 0

Tell us why

Henderson-Massey Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

Howick Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.

In addition, we want to explore the idea of a “destination” play space and would love to hear your thoughts on what one would look like.

What should a "destination" play space include for all ages?

Where do you think is the best location for a "destination" play space in the Howick Local Board area?

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipatiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

Māngere-Ōtāhuhu Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

Manurewa Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is your opinion on the Manurewa Business Association boundary expansion in our area?

Tell us why

[Maungakiekie-Tāmaki Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

[Ōrākei Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

[Ōtara-Papatoetoe Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.

What is your opinion on this inflation adjusted increase in fees and charges?

Tell us why

Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)

[Papakura Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is the most important advocacy issue for Papakura?

[Puketāpapa Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Rodney Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Upper Harbour Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Waiheke Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Waitākere Ranges Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Waitematā Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[Whau Local Board](#)

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

[7. What is important to you?](#)

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Water quality and transport solutions

[Important privacy information](#)

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: I support it providing the money is used wisely and for all of Auckland not just South Auckland and Jacinta's electorate. Also suggest it is time to stop the waste of money that restructures in Auckland create. It is staggering to think how much money has been wasted in the past 11 plus years. Council staff are often overpaid for what they do.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We need to look after the environment

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Communities can't expect rate payers to pay for everything. Think there needs to be better value for money re. contractors and employees. Council is viewed as an easy way of getting money.

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I think there are many activities that people should be contributing to.

Council decisions over the last 20+ years has really stuffed up Takapuna - it used to be vibrant and now is it dying. Not sure what the answer is but turning it into streets of restaurants hasn't been successful especially with Covid. Very sad.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: A 5 percent rates hike is unacceptable at this time.

I understand the Council faces revenue pressures as are most Aucklanders. But for those of us who have lost jobs, and other facing reduced hours or are small business owners struggling through lockdowns, a rates hike may be the last straw in making ends meet.

In addition, the proposed increases to water charges are significant, and sh be avoided. Perhaps capital from Council assets, such as Auckland International Airport and Ports of Auckland, could be reinvested in improvements to water infrastructure. Otherwise reductions in operational spending should be found - for instance library hours in Auckland compared to Wellington are much longer and could be reduced with little impact.

Both rates and water measures will hit my pocket as someone who is out of work, and the pockets of Aucklanders who can least afford it.

Instead of coming up with ways to charge me more, the Council should focus on delivering core services and doing more with less, especially given the impacts of Covid-19.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The investment in the bus fleet is a good idea but I don't understand why this requires additional funding rather than just replacing buses at their end of life. If it requires additional funding to speed up the rate of change why is this not an activity funded by the Regional Fuel Tax for Transport projects.

I also do not support the planting of additional street trees. In our area the number of trees being chopped down when sections are being redeveloped far outnumbers any benefit of trees on verge. I would suggest a better approach would be to ensure new subdivisions or infill plans incorporate tree planting plans.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission in regard to an alternative way to fund these initiatives.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: I would like to see Auckland Council do a comparison of its current services compared to other councils to benchmark availability and cost per ratepayer. As stated earlier, the long library hours in Auckland could be reduced with little impact. A small fee for pool entry for children should be introduced - its still a very cheap family outing (a community services card concession could apply for families on low income).

I support the proposed approach of leasing and shared facilities to reduced the need for so many physical assets.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I do not believe a new Bayswater ferry terminal facility is a priority at this time. I use this ferry service and would like to see it improved. But it's nice to do not a necessity compared to other priorities at this time.

Similarly I do not support the Lake Road improvement plan as I do not believe the proposed plan will address the problems. I believe the local Board has also asked to be more involved in the plan and not endorsed it yet. Further work is required on the plan before any money is spent on this project.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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11659#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

Manurewa Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

What is your opinion on the Manurewa Business Association boundary expansion in our area?

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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11663#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Too much rate increase.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: It's not a priority thing at themoment

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Manurewa Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

What is your opinion on the Manurewa Business Association boundary expansion in our area?

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

reduce council operation cost .

not only take money from citizens

Important privacy information

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11694#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

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11717#



10-year budget 2021/2031

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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11733#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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11745#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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11761#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: RATES INCREASES NO MORE THAN 2.5% BASED ON COST OF LIVING.

MAJORITY OF RATES PAID BY RESIDENTIAL HOMEOWNERS WHO DO NOT RECEIVE ANY RATES RELIEF AND UNABLE TO CLAIM GST GRANTS. THEIR PROBLEM AS COMMERCIAL ENTITIES ARE ABLE TO.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: AS A SCIENTIST, MANKIND UNABLE TO CONTROL NATURAL ELEMENTS, EACH COUNTRY NEEDS TO ADAPT A POLICY TO REDUCE POLLUTION WHICH IS ESTIMATED TO INCREASE FROM 7.5 BILLION CURRENT WORLD TOP TO 10.5.11 BILLION BY 2050. ALSO PRODUCTION OF MOTOR VEHICLES PER HOUSEHOLD WOULD ASSIST IN REDUCTION OF GLOBAL CARBON EMISSIONS.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: TOO MUCH MONEY BEING SPENT WHEN IMPROVISATION AND BETTER CONTROL WOULD BE REQUIRED PARTICULARLY TOWARDS SOME COMMERCIAL AND RESIDENTIAL AREAS RESPONSIBLE FOR URBAN POLLUTION.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: TOO MANY HALLS AND CENTRES THAT TEND TO SOAK UP RATES REVENUE.

RECOMMEND SALES OF UNUSED OR LOW USED PROPERTIES THAT COULD BE USED FOR HOUSING. INVOLVE CENTRAL GOVT ON A BUY BACK REVENUE AND INVOLVE MINISTRY OF HOUSING FOR HOMELESS REDUCING ONE OF THE COUNTRY'S MAJOR PROBLEMS.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

INSUFFICIENT KNOWLEDGE ON THIS 'KEY' RECOMMENDATION.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why I FEEL THE CENTRAL GOVERNMENT WHO ARE SUPPOSED TO SUPPLY APPROX. 60% OF REVENUE FOR ALL SUPER CITY ARE FAILING IN THEIR RESPONSIBILITY AND LOCAL GOVERNMENT IS HAVING TO INCREASE RATES EVERY YEAR. EVENTUALLY PEOPLE ARE SIMPLY GOING TO BE RATED OUT OF THEIR HOMES DUE TO VALUATION. MAYBE AN INVESTIGATION IN CHARGING A TAX BASED ON HOUSEHOLD NUMBERS TO REPLACE HOME VALUATION NEEDS TO BE LOOKED AT.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I FEEL THE CENTRAL GOVERNMENT WHO ARE SUPPOSED TO SUPPLY APPROX. 60% OF REVENUE FOR ALL SUPER CITY ARE FAILING IN THEIR RESPONSIBILITY AND LOCAL GOVERNMENT IS HAVING TO INCREASE RATES EVERY YEAR. EVENTUALLY PEOPLE ARE SIMPLY GOING TO BE RATED OUT OF THEIR HOMES DUE TO VALUATION. MAYBE AN INVESTIGATION IN CHARGING A TAX BASED ON HOUSEHOLD NUMBERS TO REPLACE HOME VALUATION NEEDS TO BE LOOKED AT.

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11771#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why: Not sure about Hydrogen buses:

* Very expensive vehicles

* H2 isn't a primary fuel.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

RELIABLE WATER SERVICES (Suggest discussions to take more water from the Waikato river to eliminate restrictions on use)

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Stop supporting population growth between Takapuna to Devonport. There is still only one road to allow traffic in and out Lake Road. It is congested enough. Too much infill housing and apartments being built. We need more roads coming off this peninsula to Esmonde Road.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Agree - No more diessel buses

Agree - plant more native trees (2 million or more)

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: At this stage

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Rates increase regardless each year. Repair, maintain, earthquake strengthen and relocate old houses etc to be used as facilities for the community - try and get by with what we already have.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Why not more windfarms?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Stop supporting population growth between Takapuna to Devonport. There is still only one road to allow traffic in and out Lake Road. It is congested enough. Too much infill housing and apartments being built. We need more roads coming off this peninsula to Esmonde Road.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Auckland Council or supercity forgot there is only one main road on this peninsula that is between Takapuna to Devonport and Stanley Bay yet somehow approval has been given for hundreds and hundreds of town houses and apartments to be built. And they are being built. Lake road was not designed to cope with this transport dilemma. I have not read this document

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The focus should be only on the basics that we pay rates for; stormwater, sewage, rubbish collection, libraries, local transport (roads- not bike lanes, transit lanes, bus lanes), and parks. Cut the all racist parts of the budget (all funding for Maori and the name changing), cut Auckland Unlimited, sell Bruce Mason Centre (I live in Devonport), Cut the bloated bureaucracy; e.g. having a Manager of Aotea Centre on \$285,000 is a joke, AT is overstaffed a dozen turned up to consultation on paid parking in Devonport and most had no idea (if this was the private sector - headcount

would drop by 10% and salaries by 15% - get rid of those on higher salaries and keep front line staff). Stand up to the Govt on immigrants - say no more \$57,000 pa for the last 17 years and most end up in Auckland - why should rates pay for infrastructure and services for immigrants - I want my rates to go towards improving my standard of living - sadly it's dropping with the tsunami of immigrants clogging up my city. Stop the really butt ugly infill housing - crikey can we build stuff like they do overseas that will look good now and in 100 years.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: It's not for the ratepayers to pick up this bill - we are already paying through the ETS - the Government signed up to the Paris accord it's their responsibility. If you sorted out the roads for cars (electric & hybrid will take over in 10 years) this will lower emissions. 90% are not getting out of their cars - face it!

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Successive Governments are overrun New Zealand with immigrants that mainly end up in Auckland. The government should pay if they want to bring in all these people.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Parks and open spaces are becoming more important as the city gets clogged with infill housing and ugly 3 level apartments everywhere

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

As I said at the start - if you cut the "pork" from this council and stopped the tsunami of immigrants living in Auckland there is plenty of funds for these items

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Does not affect me

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why The local board is in touch with what I (we) as locals want and need for our community unlike the Auckland City Council and CCO's that have turn into a ruling woke elite.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Get rid of all racist activity - the council shoving Maori down my throat at every opportunity has marginalized me (racism: marginalizing people on the basis of race). Stop ugly infill housing - Phill Goff's legacy is going to be a clogged-up ugly city. Fix Lake Road - not the woke plan AT proposed - double lane it all, get rid of lights at Lake & Bardia and pull the bike land somewhere else

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Also support Alternative One - a larger investment package. Time is not on our side when it comes to Climate Change, and the deadline where we can no longer buy our way out of catastrophe is fast approaching. Please lead by example and do everything you can, as soon as you can.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): WEEPS

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Auckland rates are low by NZ standards. Auckland has a huge catch-up necessary in infrastructure after decades of under-investment. Three waters, in particular, a core activity for any local body, are in dire straits. The rate increases need to reflect this and be larger.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Do not support either change

Tell us why: Only support both if North Shore gets its fair share

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Wairau Estuary Restoration Program is not addressing the key issue - human sewage in the estuary, which then spills on to Castor Bay and Milford. Priority #1 is to keep the human sewage in the pipes, out of the estuary.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Need to prioritise environmental degradation as reflected in sewage contamination of swimming holes and beaches and Tikapa Moana.

Important privacy information

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11870#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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11873#



10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I don't believe what is happening in this country has anything to do with any virus. I would be absolutely disgusted if I had to bear any more financial loss due to this deception placed on the people of this amazing country.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Yes the climate has changed but this is a cycle that the earth regularly goes through. Why is there a need for money for this? What would the money be used for?

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: I do not support any increase, surely there are funds you can reassign from other not so necessary projects.

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Libraries, community halls I would support, but I believe there could be some initiatives you could cut. Please be aware that people are suffering financially and incurring increased rates is not something we want.

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Libraries, free rubbish collection, removing fluoride drinking water

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11874#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: 5% way to high. Should be focusing on only the important key areas not everything. Quite unrealistic in our view.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Its not the most important issue affecting this City. We have had no forward thinking from our leaders for decades regarding this issue and this so called idea is again not going to be actioned. Its just an idea!

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Not all these community assets are in need of rebuilding. The Harbour Bridge is? Priorities doesn't seem to be an issue the Council wants to address. Pathetic!

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

For God Sake no.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: How many residents intend using this bus service? User pays in my view.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Priority for keeping our Beaches clean including water ways, getting commuters onto public transport. I support. Forget building more cycle ways as this is low priority. A second harbour crossing needs planning now, not later as we take way too long in this city to build anything. (Pressure should be applied on the Govt to fund this. Forget beautifying parks at this stage its not a priority. We don't need to build new toilet facilities for every park in our community although I concur the toilets at Takapuna Beach could be upgraded not replaced. I'm sick our our Council wasting money on projects that are not essential.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Councils provide a service to the Community. This Council has its focus on way to many projects that are not essential to our city as it deals with the effect of Covid. WE are all hurting and this Council wants to add more hurt to the people of this beautiful city. Be more creative, think outside the box, get big businesses to help funding some of your ideas. The America's Cup freebies given to a sport that is supposedly "a rich mans sport" is a perfect example of poor management by our Council. its got to STOP

Important privacy information

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11879#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: How well this works depends on how well multi-use facilities are integrated and leased buildings are looked after. I worry that multiple services being offered in one building will result in competition for resources and tension between staff who may operate in separate teams, or that staff will become generalists and provide mediocre service in everything rather than excellent service in a specialty. Also, while expanding online services is important, there are still many people who prefer human interaction and support.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I strongly support the proposed change of removing library late return fines. This will remove a barrier to use and given the results overseas libraries have had, our results are sure to be positive as well.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Covid negatively impacted the more vulnerable in our society - particularly those who are poorer. It was not a negative impact for the wealthy - particularly those who enjoyed a boom in property prices. That is, those who had more than just a 'home' but were using what could be other people's homes as financial investments and thus were able to sell. Yet, here you are proposing that everyone pay.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: There needs to be more than just electric buses. There needs to be a massive change to get Aucklanders out of their cars and onto public transport. Cars continue to be cheaper and more convenient than public transport - and that is really saying something given the high price of petrol in NZ and the long slow waits on our motorways.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: megacity - or consolidations - has never worked for the people on the ground. It leads to a loss of democracy in the services offered as those who can make it to the centres use them while others do not.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: I do not live in this area and so do not want to give an opinion that impacts other people's lives while having no impact on mine.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I support the initiatives that "protect and enhance our natural environment" I do not support initiatives that appear to be for everyone, such as get everyone fit, but are done through private sports organisations which are set up with a gate to exclude those without money, or those who, due to long term lack of money, do not feel comfortable in such environments.

I strongly support the initiative to "look for opportunities to develop relationships with iwi in our area." Given our history, this is long overdue. With, as we know, woeful mental health in our city in general, and in young people in particular, initiatives that are restorative, that give people a sense of place, a respect for the land and a respect for themselves that they are part of a community that honours its past and its founding members for everyone's sake is an opportunity to support the whole community and future generations in so many ways.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Whenever I see council workers digging up flower beds in Devonport to put in something new, I think of the children living in cars in other parts of my city, of children going without food -- and therefore without an education that day, and I wonder what on earth my council is doing that it values tittifying an over tittified suburb over tamariki.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



11920#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Stop wasting money on Cycle ways no one uses Stop paying crazy Salaries

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Let the Government sort it out

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: over paid

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: it makes sense

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Turn Lake rd into four lanes forget the Bikes

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Stop wasting money on Cycle ways no one uses, Turn Lake rd into four lanes forget the Bikes

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11955#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Milford Residents Assn Inc

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: Some support but with reservations - see attached document 11955

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Support with reservations - see attached document. 11955

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: Support continued investment in community facilities but do not support proposals in the plan for reasons of lack of fairness of investment and lack of trust in Council - see document.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know
We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.	

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We are extremely concerned by the current uncontrolled housing intensification and the lack of existing or proposed infrastructure to support them.

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Milford Residents Association submission on Auckland Council Ten Year Budget 2021-2031 (Long Term Plan) consultation

19 March 2021

Devonport-Takapuna Local Board

Full Name: Co-chairpersons
Organisation: Milford Residents Association Inc.

The submission relates to the Devonport-Takapuna Local Board area

Proposed Recovery Budget

On the face of it, we see the proposed average increase of 1.5% to the planned increase of 3.5% (i.e. a one-off 5% increase this year) and then a reversion to already proposed 3.5% increases in the two years after is reasonable and reflects Council's efforts to restrict the increase. We are aware of much higher percentage increases for rates by other Councils across the country.

We have to comment however that the use of a single 'average' percentage figure renders the Council's consultation information misleading with the effect of skewing the responses to the Council's position. We ask for the full range of residential increases to be included in all consultation documents in the future. It seems to us that many Milford residential properties will have a general rate increase of 6% or more but are being asked to support a 5% increase as if this applies to them.

The proposed increase will be difficult to pay for many. The Milford population has a higher proportion of retired people than the average and they live on fixed incomes, relying on term deposit interest to bolster their incomes. Due to very low interest rates, people's incomes are not rising, they are actually decreasing. An addition to the rates bill of \$150 to \$200 pa for the 'average' household (more for Milford) is difficult to cover in a climate of decreasing incomes.

Many Milford people live near to the beach and their rates are significantly more than the average. They feel strongly that they are paying more than their fair share but receive less.

Accepting the current Covid-19 related circumstances, we support the small percentage rate increase this year and, more importantly, the reversion to 3% in subsequent years.



Climate Change

We accept this needs funding but wish to see strong controls on expenditure and meaningful outcomes.

Water Quality

We support the extension and increase in this targeted water quality rate. MRA has been an advocate for action on Wairau water quality for over 5 years. We acknowledge the high priority the DTLB has given water quality in its Plan and the establishment of the Wairau Catchment Working Party.

Our members support this targeted rate but we request that the North Shore/Wairau Estuary and Catchment anti-pollution work and restoration are specifically added as Budget and LTP line items. We draw Council's attention to further concerns:

1. MRA requests that funds be allocated for North Shore Water projects with community members acting as citizen science volunteers in partnership with Council and Devonport-Takapuna and Kaipatiki Local boards. These funds can be used for testing water quality and monitoring of pollution events in the natural environment along the Wairau stream up to the Wairau industrial area. (DTLB 3-Year Plan 2020 Outcome 1 - Environment and Heritage)
2. MRA requests that funds from Reserve Contributions for the many potential Milford intensification projects be set aside to improve the water quality of the natural Wairau environment for future generations
3. The Wairau Estuary Boardwalk proposed in the 2015 Milford Centre Plan is on hold and funding is required for the project to be Council-driven with realistic goals for its partial or full implementation.

Community Provision

We do not support these proposals and are highly suspicious of this policy. We don't support the sale of parks and property locally because we know we will receive no replacement of those amenities. Existing communities are expected to absorb more and more people but receive no new parks or community facilities. Our communities are changing for the worse as a result. We see the proposed sale of any properties as a total loss situation for the local environment – why would we support that?

We have heard suggestions that 2 The Strand be sold and the funds applied to buying the Firth property on the coastal walkway. We oppose this use. The land at the Strand was given for a library – a sophisticated community amenity - and we believe any sale funds should be put towards a similar amenity in the old Takapuna Borough Council



area in line with the original gift. A community centre or library is something that is urgently required in Milford (Milford Community Needs Assessment – Milford Centre Plan 2015-2045). It has been noted over many years that successive councils of all stripes have failed to provide any community/civic infrastructure in Milford at all. Milford is a town centre already undergoing significant growth through apartment construction. When compared to other equivalent town centres across Auckland, all enjoying their Council-provided community, arts and recreation centres, libraries and swimming pools, Milford stands out for its singular lack of even one of these amenities. This need should be urgently addressed and the proceeds from a sale of 2 The Strand would be a way of doing this.

While we do not support the use of the proceeds of 2 The Strand to buy the Firth property, we do see the Takapuna to Milford coastal walkway as a regionally important asset. As such, the purchase of this small piece of land to link the two sides should be funded from parks, recreation and walkway funding. A resolution to this issue should come from broader Council funds not a local community asset sale.

We think it could be a good idea to lease land from a developer so Council can provide a community centre, for example. The Council would need to insist on a lease in perpetuity, otherwise, down the track we are sure all the benefits would accrue to the developer not the community.

The idea that Council can partner with schools is naïve and unwise, given the immense pressures of space schools are already under. The limitations of public access to schools during the day would often mean the community asset is a part-time one at best, leading to frustrations on all sides.

One earlier example of this type of joint development – the Philips pool at Mt Albert Grammar – was hailed as an answer 25 years ago. It's since been shown to be no such thing. Today, the school needs its whole site for its increasing roll of students, not to mention the parking spaces that the pool's users access within the school grounds. This idea simply hasn't been thought through at all. The Council tried to save money by using Mt Albert Grammar School's land in the 1990s. With hindsight, they should have bought their own land. It's going to cost them vastly more to buy a central site for a community swimming pool now.

Rating Policy

We support the Targeted Natural Environment Rate extension but wish to see North Shore projects as line items in the Budget and LTP.



We very much appreciated the opportunity DTLB gave us to address them in person on these issues.



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: I think the proposed investment package is absolutely necessary. We need to continue - and in some cases increase - our investment in transport, water, climate action, and community to have any chance of becoming the happier, healthier, world-leading city I know we could be. I understand some ratepayers might struggle with a larger increase this year, given Covid-related (or other) financial difficulty, however if we do not act now we will all be struggling somewhere down the line. There is always the option to kick the can down the road; I think we have very little road left.

Tāmaki Makaurau is my hometown, and despite being called a JAFA, I am proud to be an Aucklander. I have lived in different cities, towns, rural areas, and visited many more while on the road. While I haven't been everywhere in the world, there is nowhere I have seen that has the incredible assets Auckland has. Our geography is unique: from our skinny isthmus shape; stunning harbours and islands; plentiful and historical maunga; fertile agricultural lands; wild west coast and versatile east coast beaches. Our people are unique too - from our mana whenua to our most recent arrivals, and this diversity enriches the lives of all who live here. I want my home to be a thriving, healthy, sustainable, people-and-planet-friendly city; an inspiration and example to the world. There is a long way to get there, but I do believe - given the current circumstances - this proposal is a step in the right direction.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support the increased investment and would be even more supportive of the alternative, \$320m funding option. We need to put a bigger effort in now to reduce/minimise the difficulty, challenges and much larger costs later on.

I want to see aggressive action on climate change, including halving all organisational emissions and a 100% zero-emissions fleet by 2030 (with bikes on buses), and increased investment in Māori-led climate action. I want to see increased investment in active modes of transport and projects to make our streets safer for all users.

We need to reinstate general tree protection: allowing trees to be cut down without a significant reason undermines the efforts to plant more street trees and native forest. Mature exotic trees still play a huge part of our eco-system that will take decades to restore with seedlings planted now - there is room for both.

I would love to see Tāmaki be an encourager and example for other cities, and a stronger voice to push for urgent central government climate action. We represent a significant proportion of the population (and economic output), and as a coastal city have a lot to lose from climate inaction. If we are seen to be putting our money where our mouth is and walking the walk, the Government will be more likely to listen (i.e. reinstating tree protection), supply more funding, and take more urgent climate actions.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: I absolutely support starting construction sooner, even with the uncertainty around how Three Waters will work. Everywhere in Auckland seems to have its water issues, and we need to address all of them in a timely manner, not just the high-priority projects.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: I support the new approach, particularly if it improves access for folk who need community services most, and there are provisions for those who do not have online access or digital literacy. I would prefer infrastructure and assets in greenfield areas to be funded more by developers, as there is a much larger cost there than maintaining existing assets or developing brownfield areas.

I definitely support funding for sports parks, communal greenspaces, and Kāinga Ora developments.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I support the Electricity Network Resilience Targeted Rate, and spending some of the collected rate on tree planting, maintenance, and protection.

I support the removal of library late return fees.

I have no objection/comment to other rates or fees, as I don't know enough about them – i.e. accomm provider targeted rate.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: I don't live in the area, but I support whichever option provides best support and service to the community.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why In particular, I support the Wairau Estuary Restoration, and safe walking and cycling paths. I live on Forrest Hill Road where a shared path constantly changes sides, making for an impractical commute. Instead I cycle on the road with the traffic, and would certainly appreciate traffic calming measures as cars drive fast on a wide road and don't always give much passing room even though plenty is available.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I support the housing and growth proposal, acknowledging that the much higher rates and debt needed for 'ideal' growth investment is not suitable. I especially support working with government and private sector to explore alternate ways to progress much-needed development.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Sport and Recreation is important to me as I believe it is a vital part of bringing a community together and is a key component of health and wellbeing, both physical and mental. It is also important to me as I have played sport all my life, and continue to be actively involved in cricket along with my (now adult) children and grandchildren. In particular I am an active playing member of Takapuna Cricket Club, and strongly support the following strategic issues being made in their submission, viz:

~ Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for Takapuna members at club grounds at Onewa Domain # 1 and #2. Therefore, I would like to request that new training lanes are to be installed on Onewa # 2. I am personally impacted by this as we have to train using secondary school facilities which are inadequate and dangerous for adult level players

~ Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipatiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport and Recreation is important to me as I believe it is a vital part of bringing a community together and is a key component of health and wellbeing, both physical and mental. It is also important to me as I have played sport all my life, and continue to be actively involved in cricket along with my (now adult) children and grandchildren. In particular I am an active playing member of Takapuna Cricket Club, and strongly support the following strategic issues being made in their submission, viz:

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10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: i think there are pressing issues like climate change and auckland stormwater that need to be dealt with ASAP

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Agree with reducing diesel buses and investing in renewable energy buses, would also love to see increased access to public transport across the city to encourage more people to use PT and leave their cars at home

Would also love to see a compost collection program - that would help with the issues of food waste in landfill and also could feed community gardens, farms etc.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: The stormwater issue seems super urgent - highly support starting this work earlier.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

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What is your opinion on this proposal? Do not support

Tell us why: While I support reducing the council's carbon footprint I am very wary of privatising community spaces such as libraries - privatising public assets almost always leads to the most vulnerable among us losing access

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Support the accommodation provider targeted rate but feel like it should be put off until 2022 or later when tourism is back on after covid

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: i support more bus services but an extra \$153 or more per household seems like a lot for those already struggling - could it be financially rated i.e. based on household income?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Definitely support more and safe cycle lanes - a cyclist was killed down Lake Road very recently - we need to protect cyclists. Also support working with local Iwi. Also highly support any efforts to make sure the stormwater/beach swimming issue is fixed as soon as possible.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Climate change is our biggest and scariest generational issue right now - so any thing you are working on to help the environment is good in my book.

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Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why: Lack of common sense infrastructure e.g. a train line between Britomart and Helensville that doesn't operate peak time trains nor makes it easy to park near a station. One lane motorways on SH16 heading through Kumeu. The population here has exploded however infrastructure hasn't kept up. Why support a plan at personal cost that is ambiguous and fails to fix fundamentals?

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: A glimmer of hope for public transport...

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Community is super important (assuming we have the transport infrastructure to use shared venues).

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: Feasibility of being able to use the bus.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why The initiatives protect our environment and focus on improving transport options in an often grid-locked area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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12125#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I think the better way to handle this is sell none critical assets.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: We transition to electric when we can afford it.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: There is no certainty the money will be spent in our area. I understand our money is used elsewhere.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Cut your cloth to suit is my policy.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Underground the power

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Unfair

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Sell the operations side of the Ports of Auckland but retain ownership of the waterfront land. This sale would mean that the pressure would come off the Auckland Council's debt levels.

Sell down the Auckland Council ownership of shares in Auckland International Airport Limited once the airport is back into normal operations.

House at 139 Beach Road, Castor Bay: Don't spend a penny or cent on this property please. Complete waste of money trying to renovate a place that won't have much use if the \$1.8 million is spent on it.

Old Takapuna Library building at 2 The Strand, Takapuna: Sell this place.

Old Devonport Borough council building at 3 Victoria Road, Devonport: Sell this place.

Additional Waitemata Harbour Crossing: Get on and build either a new bridge (my preference or a tunnel) but it must include provision for cars and trucks.

Clean up Milford Estuary, Milford Beach and Castor Bay Beach: upgrade the water coming down the Wairau Creek

Bicycle use across Auckland: Low use of bicycles means there isn't the need for bike lanes.

Central Rail Link (CRL): Don't spend any more than the current sum of \$4.4 billion.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Keep costs to a minimum

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: In terms of Transport I agree that Auckland Council should continue investment in the City Rail Link. However I submit that there should be no investment in projects that maintain roads for car or truck travel or that increase (or maintain) the car or truck carrying capacity of roads. I submit that roads should have lanes removed for better provision of active transport. I submit that Auckland Council and Auckland Transport are allocating insufficient resources to enhancing active transport. The programmes for improving active transport are being (and have been)

deferred too long and active transport programmes should be advanced ahead of other transport priorities. It is disappointing that the AT plans have only recently been publicised and I would like the opportunity to comment further on those.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

None

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Propose that road "maintenance" be halted. Only introduce or maintain cycling and walking connections. Reduce traffic speeds and reduce the average speed of traffic to 30 km/hr or less.

Continue to work with sports organisations to provide local sporting opportunities, rather than centralised sporting opportunities.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I submit that sale of heritage buildings not be proceeded with in Takapuna-Devonport area. This process may lead to concentration of land ownership which will not be conducive to a thriving community.

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12155#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Initiatives are not ambitious enough.

Less than 0.5% of the Budget is dedicated to climate change efforts. I am disappointed that councillors voted for the least ambitious option presented to them. I would like to see councillors get behind the more ambitious option that was originally proposed.

I encourage Council to pursue a much more ambitious investment in accessible public transport, safe cycleways and safe footpaths. Council needs to direct its efforts to the things that matter most. Right now, transport is our biggest source of climate pollution. It's happening because many people don't have the option to leave the car at home. Investing in accessible busways, trainlines, safe cycleways and footpaths will give more people climate-friendly transport choices. The more people who are able to make the switch, the more space there is on Auckland's existing roads for those who really need to use them, including persons with disabilities or tradespeople. I don't want to see more investment in roads. I want to see a much bigger investment in accessible public transport and safe cycleways and footpaths.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Will save on costs and reduce carbon footprint

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Fairer to share the cost, some may choose to drive to bus stop

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Probably wise to limit resources to a few key areas of new development. I support intensification but I don't support increased usage of farmland for housing.

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12158#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: There is no comment here about cost efficiency

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Despite announcing a climate emergency there is no recognition of the elephant in the room of population increase and urban sprawl forcing more car use.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: We've gone backwards so zero confidence more funding would be spent wisely

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: These facilities like libraries must remain in use. Moving the deck chairs doesn't solve the problems

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Rodney Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: increase rates more. i am homeowner and ratepayer. also borrow more.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: do more faster. electric ferries and buses NOW. more LTNs. light rail. NOW.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why make Lake Rd one lane each way for full length. add proper separated cycleway. and electric busway / tram.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Previously planned increase of 3.5 would seem more realistic, and should be sufficient.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

Page 41 of the 10 Year Budget says "We are also considering whether to include Huapai, Kumeu and Riverhead in the Urban Rating Area". This wording would suggest that council KNOWS that these areas are greatly lacking services and facilities.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Don't want to see impacted landlords passing this onto tenants already paying high rent.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Key priorities for working families:

1. Direct bus line between Takapuna and Britomart (there's none at the moment and you need to transfer at the Victoria Park).
2. Safe walking paths for kids and disabled/mobility citizens.
3. Controls around homeless and drunk people.
4. New schools.
5. Library and other key facilities upgrade.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

While our council continues to spout about making our city great, the focus has been very much imbalanced. There is a big divide between what is put in to well established urban areas and those that are new. We need well planned growth that supports ALL local communities

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: The proposed rates rise could be more for those with high CV properties. Although an increase that is roughly the same appears fair, it is not equitable when some people have much higher value properties.

There is also the question on intergenerational fairness. We need to pay more now so the cost is not unfairly burdened onto our children's generation.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: This is a good start but the investment needs to be much higher.

I support climate action being addressed through a te Tiriti framework.

Climate change poses the biggest threat to public health and we need bold and visionary plans from council to meet our targets of being net zero by 2050 (or sooner, which would be more of our global fair share).

We need a much higher investment in safe, separated cycle ways so that people can safely participate in active transport. The cycle ways on the North Shore are dismal compared to other parts of the city. We need city-wide "cycle super highways" that connect the main urban roads and go alongside the motorways and also connect in with the bus stations e.g. along the Northern expressway and the Skypath.

We need more investment in our public transport system, to stop major roading projects and repurpose many of the carparks in the central city to make space for people and free up buildings for housing.

Buses need to be fully electric well before 2030.

We need more trees in urban areas to make up for the loss in canopy and to help keep our city cooler.

I would like to see more support for the "15 minute city" where we have access to what we need in a local, accessible way.

I oppose Option 2 which sticks with the bare minimum.

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Libraries, halls, community centres, community houses, arts venues and parks are all essential to community wellbeing and I support the investment in these.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why We don't need a new toilet and changing facility on Takapuna Beach, the current one is adequate and the money could be better spent on safe, separated cycle ways.

I support developing relationships with local iwi.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Maori Outcomes should be addressed in it's own rights, not tagged on the end under "other priorities".

We need to build up, not out. I think we need to stop the urban sprawl and focus on having a compact city that is vibrant and easy to get around. There could be more done to develop local town centres. This would also stop the use of our most fertile soils being used for development instead on growing food. This is particularly important as the impacts of climate change become more apparent.

Important privacy information

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12298#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: It is a fates saying planting native tress when so many have been destroyed for housing and reading already

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: To be charged for grey water is disgusting when a lot is recycled onto gardens etc

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: More can be done on line. E-Books etc and less community centres but managed for 100 percent occupancy not sitting ideal for the majority of time

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Should be user pays not residents paying that don't use it

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Upper Harbour Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Rooding is a key issue. There are enough parks and sports grounds as they are

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Roading and off street parking to support the housing growth and water supply. Roothing is a key issue. There are enough parks and sports grounds as they are (Upper Harbour)

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: This is a large increase, some families already struggle to pay rates. Cut down on events or top management salaries instead

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: This is just terrible that every time it rains our beaches are unswimable! This is not a third world country where poo just flows in the water

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Libraries are important places for people to get together and for children to learn!

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Maybe charge developers more not families

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Don't need the bike lane just concentrate on water quality

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Water quality and fixing storm water is important. Overstretched facilities and resources with so many new houses being built

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12318#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Upper Harbour Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12320#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We need way more buses. If one wishes to reduce car fumes and emissions, public transport needs to be widely available and cheap. More buses, more cross routes. Less concentration on cycle lanes and more investment in easy transport.

Stop chopping trees down.

I thought every school child was aware that trees as to air quality. It appears that councillors are not.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: It is an absolute disgrace that our first world country has third world waste water and sewage treatment. To have beaches unswimable whenever there has been heavy downfall is something that should not happen.

Successive councils have ignored the issue and with the exponential growth in population the infrastructure is simply not fit for purpose. I thought Waitemata meant "Sparkling Blue Waters" not "Dull Poo Coloured Sea"

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Selling off the family jewels is a cheap way to get instant money. Once services/buildings pass into any other ownership than community, they become less accessible, more business driven. They are no longer community assets. Many of the sites have been gifted in the past for the use "in perpetuity" to the people of Auckland. It is the council's duty to maintain public services and public buildings for the people of Auckland. The proposed increase of "online services" is removing accessibility to an aging demographic.

Yes, many elderly people are competent with online services, but as they age, their ability to access/understand and use these services diminish. You are thereby removing the access to services to the very people who have paid rates for the longest time. Shame.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Public transport should be simply accessible to all. To add a specific area increase for transport is not fair. Public transport levies should be the same across the whole region.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The disruption to life by the constant upgrading or building of cycle lanes (which are used by a very small demographic) is unjustified. Make public transport a priority. Reduce the fares, extend the network. It has been proved overseas that the way to get people to use public transport is to make it cheap - and to have buses and bus stops within walking distance of people's homes.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing: Stop the massive multi unit sites. Where do children go to play? Where do the cars get parked (because public transport is not adequate) Planning permission: why has Kennard storage been allowed to paint their massive structure in Wairau Park bright orange? The disruption to life by the constant upgrading or building of cycle lanes (which are used by a very small demographic) is unjustified. Make public transport a priority. Reduce the fares, extend the network. It has been proved overseas that the way to get people to use public transport is to make it cheap - and to have buses and bus stops within walking distance of people's homes.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Sport & Rec is important to me because it gets the children away from electronic devices and improves their health, and also provides a social interaction will like minded people.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport & Rec is important to me because it gets the children away from electronic devices and improves their health, and also provides a social interaction will like minded people.

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FIRST Union submission

to

Auckland Council

regarding

**Te Tahua Putea Tau 2021 – 2031
Long-term Plan Consultation Document**

1. INTRODUCTION

- 1.1 FIRST Union (hereinafter 'FIRST' or 'the union') is a private sector trade union representing more than thirty thousand workers across the retail, finance, commercial, transport, logistics and manufacturing sectors.
- 1.2 FIRST Union has around 1000 members in the bus sector and the waste sector, as well as a number of contractors to Auckland Council and Council-controlled organisation Watercare.
- 1.3 We acknowledge Auckland Council's (hereinafter 'the Council') commitment to make this long-term budget a "**recovery budget**" and acknowledge increases in both capital investment and operational expenditure in some areas. We also note that this long-term budget exercise comes off the back of a major slashing of council spending that has resulted in the loss of around 500 FTE jobs, as well as an additional 600 temporary or contract workers.¹ Cutting jobs in the middle of an economic crisis dials down the possible economic stimulus effect that local government can mobilise through its spending activity.
- 1.4 Given the post-covid spike in unemployment and emerging evidence suggesting a longer period of economic stagnation,² it is our position that Council should put **decent work** and **universal public services** at the heart of a recovery budget, and that financing should be structured in line with this. Auckland is in the grips of an acute housing crisis, and additionally we note Council's June 2019 declaration of a **climate emergency**,³ call on the Council to take this opportunity scale up work in industries that meaningfully reduce emissions while address housing needs. Council has a once-in-a-lifetime opportunity to implement 'a future that works'⁴ within Aotearoa's largest city, we must not let it go to waste.

2. BRINGING DECENT WORK AND UNIVERSAL PUBLIC SERVICES IN THE RECOVERY BUDGET

- 2.1 The ILO decent work agenda includes things like employment opportunities, living wages, decent working times, job security, freedom from discrimination and the right to freedom of association. As one of the largest employers and procurers of labour in

¹ Matthew Theunissen "We had to slash our spending": Auckland Council cuts jobs, defers projects" (17 July 2020) Radio New Zealand. <https://www.rnz.co.nz/news/national/421398/we-had-to-slash-our-spending-auckland-council-cuts-jobs-defers-projects>

² Tom Pullar-Strecker "Signs growing economy will drift down in 2021" (2 March 2021) stuff.co.nz <https://www.stuff.co.nz/business/opinion-analysis/124391098/signs-growing-economy-will-drift-down-in-2021>

³ See e.g. <https://www.aucklandcouncil.govt.nz/plans-projects-policies-reports-bylaws/our-plans-strategies/topic-based-plans-strategies/environmental-plans-strategies/aucklands-climate-plan/response/Pages/climate-emergency.aspx>

⁴ The FIRST Union *A Future that Works* campaign says that everyone should have decent work, liveable incomes, job security and a voice in the workplace. A key part of this is also supporting the PSA's Aotearoa Wellbeing Commitment, pushing for universal delivery of all key public services including healthcare, housing, education, income support, free and accessible public transport and free internet.

the Auckland region, the Council has a key role in implementing that agenda, and ought to continue to push those obligations as far down the labour supply chain as possible.

- 2.2 Investing in universal public services is also crucial for working people to bring down the costs of living and working and improving quality of life. In this regard we support municipalisation of essential services and greater community control over assets and service delivery. While we are seeing this in some areas, other key services are still the prime domain of large multinational contractors who expropriate and send offshore the wealth our communities generate.

3. DECENT WORK IN THE BUS SECTOR

- 3.1 We note that Auckland's public transport patronage is rising, and acknowledge the urgent need for more better public transport services to reduce traffic congestion and increase productivity and growth, as well bring down road deaths and injuries, and reduce carbon emissions. We support the capex allocation of \$4.245 billion over the next three years to improve and expand the network, however we are concerned that this spending is proposed in the context of a continuing **decent work deficit** with no clear conclusion in sight. We think the long-term budget should consider specifically three issues in responding to that deficit: **living wages, decent hours** and **driver safety**.

3.2 Living wages for Auckland bus drivers

Our expectation for Auckland Council is a living wage floor, as well as pay scale based on skills/service to the company, plus decent annual wage increases to reflect the rising cost of living.

- 3.2.1 At the present time FIRST Union collective agreements with four of the bus companies that provide bus services to Auckland Council – NZ Bus, Birkenhead Transport, Ritchie Murphy and the Waiheke Bus Company⁵ – contain printed rates that are below the living wage. While some of these companies have collective bargaining coming up soon that may rectify that, it is further possible that the increase in the living wage projected in September 2021 may surpass those rates.

⁵ The **NZ Bus** Operator 1 & 2 rates are all still below the living wage, by 1% and 14.5% respectively. The scheduled increase on 1 April 2021 will likely push Operator 2 rates up above the living wage but will probably fall below again when the living wage is increased in September. Operator 1 rates are set at the minimum wage level i.e. will remain below the living wage level regardless. **Birkenhead Transport's** rates for new employees and 1-2 years' service are currently below the living wage, as well as the new employees rate from July this year. While the printed rates step up at July, the living wage increase in September would likely mean that workers with 1-2 years will again fall out of living wage coverage. **Ritchie Murphy** rates are 1.5% below the living wage for the first two years (21.75 per hour), in July they will rise slightly above the living wage but this will likely change back when the living wage rises. At **Waiheke Bus Company** the level one (induction training) rates are currently below the living wage by 8.5% and even after the July 2021 rates will stay below the living wage level by 4%.

3.2.2 We have been part of ongoing discussions and negotiation involving central and local government on this matter. In September 2020 the Minister of Transport announced that all bus drivers nationwide will progressively move towards being paid at least the living wage.⁶ We know that discussions are continuing to facilitate this, however the issue has not yet been resolved. The majority of funding is intended to be provided by central government to councils to lift wages, however some public transport operators have taken issue with additional costs relating to corresponding increases to other benefits like holiday pay, as well as highlighting possible discrepancies with non-Council routes (such as school bus routes). While these debates continue, we think the most prudent approach that Council can take in the short term is to allocate funding to ensure that this implemented for drivers in a long-term basis.

3.3 Decent hours for bus drivers

3.3.1 Bus drivers are regularly subject to unsociable hours, including workings nights and weekends. We note that the recent bus driver living wage settlement that was negotiated at Wellington included additional penal rates for bus drivers that have to work during these times.⁷

3.3.2 Additionally, bus drivers in Auckland have 'book off' times built into their shifts, these are large unpaid periods in the middle of the shift, spanning between three and five hours. This caters to the metropolitan transport needs of the city. In Auckland, drivers do not by and large, live near where they work due to housing costs. It is not realistic to expect drivers to battle Auckland congestion to return home during this daily book off period. As such the book off time is entirely unproductive; drivers cannot rest nor engage in other work. Ultimately this behooves the city to ensure that the wage rate in Auckland reflect all hours in service to the city including the book off period, living wages, supplemented enough to cover the book of rate. We would refer to this rate as a 'metropolitan wage'.

3.4 Driver safety

During our oral submission, FIRST Union delegate Gurdeep Singh Sahni from NZ Bus recounted growing concerns to driver safety, with a spate of at least four assaults on drivers in the last three months. He noted that the number of safety officers on dangerous routes had been dropped from the proposed 200 to 56, as a result of budget shortfalls. These shortfalls are putting driver safety at risk.

⁶ Council of Trade Unions (12 September 2020) "Living Wage Coming For Bus Drivers". Available at: <https://www.scoop.co.nz/stories/PO2009/S00159/living-wage-coming-for-bus-drivers.htm>

⁷ Harry Lock "Wellington bus drivers hail proposed living wage deal" (10 March 2021) Radio New Zealand. Available at: <https://www.rnz.co.nz/news/national/438070/wellington-bus-drivers-hail-proposed-living-wage-deal>

- 3.5 As we have noted in numerous other forums and publications, we see the public transport operating model (PTOM) as a major part of the decent work deficit, which benefits low-cost anti-union employers that can generate the cheapest price.

4. UNIVERSAL FREE PUBLIC TRANSPORT

- 4.1 We support the provision of universal free public transport across the Auckland Council to offset rising living costs (particularly housing) and to respond to the Council's climate emergency declaration, and want to work with Council to track a pathway towards that. Public transport usage is reaching record use in Auckland, bringing down barriers to use will further push that expansion.
- 4.2 Fares only cover ~47 percent of the cost of public transport, and in 2019 Auckland Transport estimated the loss of fare revenue if public transport was made free would be ~\$176 million, with increased patronage adding a further \$60 million;⁸ a \$236 million cost. These figures probably need to be updated, but we suggest progressively increasing fare subsidisation over a five-year period until transport is totally free.⁹ This cost would be partially offset by reducing congestion (which currently costs Auckland between \$900 million and \$1.3 billion), lower the likelihood of road deaths and injuries, and lower Auckland's transport-related emissions, which currently account for 38 percent of Auckland's total carbon footprint.
- 4.3 This is not an unrealistic proposal. Public transport was made free nationwide during the pandemic period, and in March 2021 Environment Canterbury voted to investigate a two-year free-fare trial for public transport starting from mid-2022.¹⁰ In our view, free public transport is the carrot to the congestion charges stick if you like, supercharging network usage by low and middle income earners who could struggle to factor additional costs into their budget.
- 4.4 We note that Auckland Transport is in fact moving in the opposite direction, opting to increase fares by an average of 4% at the latest annual public transport fare review, although we do off-peak fares and daily caps are a positive development.

5. DECENT WORK IN THE WASTE SECTOR

- 5.1 We note that waste contracts were retendered last year, and that decent work or living wages were not priorities included in those contracts. As with the bus sector, we want to make sure that living wages, decent hours and a safe and healthy work environment are absolute priorities and that budget lines are available to ensure that happens.

⁸ Todd Niall "Councillor asks Auckland Transport to look at extending free public transport" (14 January 2019) stuff.co.nz. Available at: <https://www.stuff.co.nz/auckland/109912828/auckland-transport-looks-at-extending-free-public-transport>

⁹ Within this time period we will see the completion of the City Rail Link and a number of other key service improvements, increasing the incentive towards public transport usage.

¹⁰ Amber Allott "Free buses in Christchurch could be one step closer" (11 March 2021) stuff.co.nz. Available at: <https://www.stuff.co.nz/the-press/news/124512393/free-buses-in-christchurch-could-be-one-step-closer>.

- 5.2 We are supportive of the expansion of community-owned and operated recycling and resource recovery operations,¹¹ including in Rodney and Manurewa. In our experience both employment levels and employment standards are generally better than in larger corporate operators that win the major concessions.
- 5.3 We are also aware that over the last decade the global waste and recycling industries have very much become commodity markets, and opportunities for offloading these commodities are fast contracting. In this regard, we would support demand for further resourcing of feasibility studies and proposals on how to expand local waste minimisation and recycling capacity. For example, with the announcement of the recent proposed closure of the Whakatane Mill as its international owner SIG pulls out, there could be a significant opportunity for that pulping operation to absorb some of the cardboard and paper recycling surplus that Auckland currently lacks, given our capacity is currently limited to what the Oji plant in Penrose can process before sending pulp offshore.

6. FINANCING DECENT WORK AND UNIVERSAL PUBLIC SERVICES

- 6.1 We accept the notion that decent work and universal public services will require more funding, and this should primarily be through increasing rates. In this instance this includes the standard annual 3.5% increase throughout the period and the one-off 5% increase in the 2021-22 financial year, an average difference of less than \$100. In our view, given the average Auckland property rose in value by \$154,000 in 2020, the nominal rates increases that are being proposed by Council are pretty manageable for property owners.¹² Auckland is not alone in raising rates, and in our view has taken an excessive moderate stance. In Canterbury, where the average asking price for a house rose by \$24,564 in 2020 to \$544,718, the Regional Council is proposing a 24.5 percent increase.¹³ Auckland's increase seems modest in comparison, and provided there are adequate equity mechanisms to ensure that rates increases don't disproportionately impact the lives of working people then we would be comfortable with larger increases.
- 6.2 Further, we support increased Council borrowing to achieve these goals, particularly now at a time when interest rates are at historic lows, and object to the emphasis within the long-term plan of paying down debt.¹⁴ The Council's current 290% debt cap may seem high compared to central Government debt (which is currently around 31%), however it is relatively low compared with the debt level of working people. According to the Reserve Bank of New Zealand, the average level of household

¹¹ There are currently nine such centres in operation within the Auckland region.

¹² We accept that capital gains are only realised at the point of sale; and rates increases are often passed on to renters rather than being funded by the property owners themselves. These could be addressed through a renters' rebate and a limited mortgage facility.

¹³ Amber Allott "Canterbury's proposed rates hike – a move in the right direction, or anti-farmer?" (24 February 2020) stuff.co.nz. Available at: <https://www.stuff.co.nz/environment/124347122/canterburys-proposed-rates-hike--a-move-in-the-right-direction-or-antifarmer>

¹⁴ Page 19 of the LTP document notes that borrowing will temporarily increase to a higher ratio of 290 percent for the first three years before reducing to 250 percent in 2030.

indebtedness for households with mortgages is ~350%, while the 2020 Auckland median house sale price is 11.5 times the Auckland median income. Interest rates are currently at historic lows, and the rates at which Council can borrow through the Local Government Funding Agency is much greater than that of working people. Treasury is currently forecasting interest costs at ~1.4% over the next decade, and Council bonds now trade around 0.25%. In fact on 21 February S&P raised their long-term ratings on the LGFA to AAA, highlighting its “relatively modest risk-adjusted capital ratio” and noting that there is an “extremely high likelihood that the New Zealand government would provide LGFA with extraordinary support in a stress scenario, if needed.”¹⁵ In our view, a recovery budget would take advantage of the low cost of borrowing to increase spending on crucial infrastructure and public service delivery, rather than looking to pay down debt. We would encourage Council to continue pushing the LGFA to push up debt caps and continue borrowing to finance a real recovery budget that focuses on decent work, universal public services and responding to the climate emergency and Auckland housing crisis.

7. HOUSING AFFORDABILITY

Housing affordability is one of the four pillars of our strategic plan and therefore one of the key focal points of our work. We therefore would like to highlight our support for measures to scale up the construction of housing and infrastructure at the local level, and tautoko the positions taken by the PSA in their submission on this issue.

Submission written by:

¹⁵ See e.g. <https://www.lgfa.co.nz/files/documents/New%20Zealand%20Local%20Government%20Funding%20Agency%20Ltd.%20Ratings%20Raised%20After%20Similar%20Action%20On%20New%20Zealand%203B%20Outlook%20Stable.PDF>



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10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Not enough funding coming from the government and you are increasing our rates by double their usual amount when everyone has had a tough year and homeowners are struggling enough already

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: We should be investing in a second crossing and rail instead of more busses.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: My gripe is that you keep saying this is a focus and nothing ever gets done. Our waterways are disgusting and our children should not have to swim in filth at our beaches. Our stormwater needs drastic and quick improvement. We pay too much as tax payers to have drains and untreated water spewing out onto our beaches. You keep harping on about climate change, yet do nothing to stop the garbage spewing into our water. Our beaches should not be polluted in this way.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Consolidation of facilities could be a good plan. Not many of us get much benefit from community centres.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Strongly disagree more money should be pumped into vector. We already pay ridiculous amounts for our power directly with the company as it is. Instead of making huge profits year on year the government owned company should be reinvesting into infrastructure and ensuring our power lines are kept safe from trees and ensuring our networks don't go out. All power lines should be put into the ground to stop any disruption to our networks.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: \$238 is a hefty amount, especially for businesses and households that are already struggling due to covid. There is a need for the bus service however and it should extend further out into coatesville/kumeu areas. We have looked to move into the area but it is a major deterrent not having any transport for us and our children

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I hugely support for an increase in budget for the Safe Networks Programme that supports Safeswim and the work to identify and remedy illegal discharges at our beaches. It is disgusting what this government allows to spew out into our sea all while harping on that we have a clean green image and that they care about climate change.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I do not support an increase to our rates - you are not proposing any infrastructure to my area. We already pay a crazy amount in rates for such little value.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at **aucklandcouncil.govt.nz/privacy** and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



12362#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Your unitary plan has paved the way for massive infill housing on the North Shore of Auckland and the resulting uplift in rates and government and services fees payable by those new home owners should be used to fill budget requirements rather than increasing my rates by 5%

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Council could save funds through providing

1. A unified waste collection service from within our rates instead of allowing multiple waste collection services to operate on the same routes creating additional climate impact.
2. Charge waste fees within rates to remove the totally inefficient system of consumers paying individually for bin tags purchased at supermarkets and waste services having to fund workers to collect bin tags.

Roll the waste fee into our annual rates, this would be far more cost efficient.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Your unitary plan has paved the way for massive infill housing on the North Shore of Auckland and wider. The resulting uplift in rates and government and services fees payable by those new home owners should be used to fill budget requirements rather than increasing existing rates by 5%

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Council and government have a poor track record of managing property and investing in regular maintenance of property and infrastructure. It would seem appropriate for Council to draw on businesses that are geared to manage this efficiently.

Plus your unitary plan has paved the way for massive infill housing on the North Shore of Auckland and the resulting uplift in rates and government and services fees payable by those new home owners should be used to fill budget requirements rather than increasing rates by 5%

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Your unitary plan has paved the way for massive infill housing on the North Shore of Auckland and the resulting uplift in rates and government and services fees payable by property developers and new home owners should be used to fill budget requirements rather than increasing rates on existing property owners by 5%

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Your unitary plan has paved the way for massive infill housing on the North Shore of Auckland without the requisite infrastructure investment so the resulting uplift in rates and government and services fees payable by property developers and new home owners should be used to fill budget requirements rather than increasing rates by 5%

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Reverse the ability to build minor dwellings in residential properties zoned single residential, especially in a heritage area. The ability to do this currently is just an insidious way to create infill housing and increase council rates, effectively making a mockery of the single residential zoning. While at the same time no commensurate infrastructure spend has been made to support the increased transport, road, waste and water services load created by additional families.

Important privacy information

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12399#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: What other choice do we have? We have to get these projects done

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Get smarter about leasing, selling, strategic investments of property. We have now seen what poor planning of assets leads to over the Covid-19 crisis period

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Hard to tell what they will actually be doing - biggest spend is on governance (i.e. their salaries).

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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12406#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: In order to keep Auckland moving forward we need to chip in now or it will cost much more later.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Support the investment but would but would like to see more. Electric buses are not enough. Stronger regulations on commercial waste is needed.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Fantastic! Support ramping this up. We all want to swim in our water. Let's think of the non human residents too!

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Some of the facilities are run down and not used. I'd rather see fewer of higher quality.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: I don't see why people who use the bus should not pay this?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12432#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why The Francis Street cycling link is an essential piece of infrastructure

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



12450#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I cannot support a budget that plans to allow carbon emissions to increase. You must stop spending on roads and reallocate funding to public transport and active modes. You must focus investment on brownfield and transport orientated developments and discourage sprawl. You must also urgently find new revenue sources targeting activities that emit carbon.,for example car parking

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support the investment but I am very disappointed about how timid the plan is. It is simply not enough given the climate emergency we face.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Start rating car parks like Sydney and Melbourne does

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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12460#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12464#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Too much spent on things we need, not things we want. Too much money is wasted on "nice to have" things. Also, the roading projects close off major parts of Auckland for many many months and then when completed, the return is not there. For example Victoria St West project 2019/20/21

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: waste of Money.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: I can't afford to keep paying more. I wish I could just put my price up every year to my customers but I can't, I would lose them. You guys need to think and act smarter and stop asking for more and more money.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why some basics like broken footpaths, rough roads and storm water sewage overflow need urgent attention. Also key to my area of interest is the Takapuna cricket facilities are not keeping up and worse we are losing space.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport & Recreation is important to me, my family and many children in the area who take part in the very well run Takapuna Cricket Club. There are many many families who take part and we just can't fit in without a lot of travel to find a place to play. The club don't have enough space and the facilities are not large enough to cope. Examples:

- Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we request that new training lanes are to be installed on Onewa # 2
- Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on grass. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
- During the last two summers, several sports fields from our catchment were allocated on weekday evenings to summer soccer. This has resulted in lack of cricket fields to play our midweek twilight competitions and constraints to expand. It also means many families have to travel many kilometres out of their area to find a place to play. We request that fields

such as Sunnynook, Becroft and McFetridge parks are allocated for cricket over summer soccer, during the summer season.

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12494#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Takapuna Beach Business Association

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why:

Our overall feedback is that we support the need to continue with Council's capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

We note the positive statements made in Council's half year financial results indicating a more optimistic outlook is warranted, so we would ask that Council give due consideration to keeping any rates increase to a minimum for 2021/2022 and using other identified levers such as;

- increasing Council borrowing;
- making deeper cost savings and prioritising spending; and
- selling more surplus property.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We are supportive of the Council's emphasis in the Recovery Budget 2021/2031 on climate change.

As the majority of businesses across are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan. 6. Climate Change

We are supportive of the Council's emphasis in the Recovery Budget 2021/2031 on climate change.

As the majority of businesses across are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Rating Policy

With regard to the proposal to extend the Water Quality Targeted Rate and the Natural Environment Targeted Rate until June 2031. While we are supportive of transparently 'ring fencing' spending from both of these rates and extending them until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to these targeted rates. We accept that business should pay a share, but not a differential.

We support the introduction of an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines.

With regards to the Accommodation Provider Targeted Rate, we reiterate that we do not support this intervention or any of the alternatives proposed. We ask Council to look to other levers to fully fund Auckland Unlimited, understanding the value they bring to promoting Auckland as a visitor destination.

Business differential

While we appreciate that the business differential is being reduced through the Recovery Budget 2021/2031, fundamentally, we do not accept that a business differential should be applied to rates particularly for small businesses who make up most businesses in Auckland, many of whom are already facing immense financial pressure as a result of COVID 19 as we have already highlighted.

Watercare's increase in charges.

We are concerned that the substantial increases in water charges proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We do not believe that these substantial increases in water charges are reasonable at a time when many businesses are struggling to survive.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

We are supportive of the Devonport-Takapuna Local Board's 2021/22 priorities, particularly initiatives:

- Supporting and funding events that encourage people to come to our town centres and take advantage of all they have to offer.
- The delivery of a new toilet and changing facility on Takapuna Beach.

We are disappointed however to not have included Takapuna Beach as a priority for environmental improvement and only the Wairau Estuary mentioned.

We also note that only cycling and walking improvements are mentioned. We would like to see car parking set as a transport priority too, which should be made easily accessible and cost effective for customers to support business.

Heritage Buildings in Takapuna – We note the specific local request to dispose of #2 The Strand to release the capital held here due to being surplus to Auckland Council operational requirements now and into the future. This building is currently empty and has a negative impact on Takapuna currently. We would like to see this space used for commercial activity to support surrounding businesses. We also note that due to the endowment conditions on this property and the requirement of any sale proceeds to be reinvested within the previous Takapuna Borough area, that these funds will go directly into supporting the local area. Due to these aspects, we are supportive of the sale of #2 The Strand.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We would like to emphasis to you when considering feedback of your 10 year "recovery" budget, that business is not just a segment of society. Business is the heart of a community and what makes a city a city. Businesses are the places where people spend most of their lives, it's where they receive income to support their families, it's where they go for coffee, food, goods and services and of course, to socialise and build community. They are the heart and rhythm of a city. A healthy businesses community is a healthy community.

COVID-19 has proved to be an extremely challenging time for many business sectors. While some sectors are doing well, such as business services, construction and home improvement, many are not. Hardest hit are our tourism

operators, accommodation providers, education, events, retail and hospitality. The movement of people has also changed and town centres with numerous office workers, that are now working from home more, are struggling.

If I take Takapuna as an example, the lockdowns have had a dramatic negative effect on businesses. In level 3, we saw our retail spend drop by 85%! Even out of lockdown, with the change in peoples movements and spending habits, we are seeing an average of 15-20% reduction in spending.

We have fewer people in our centre as shown with pedestrian movements and parking usage compared to pre-covid levels, making it very tough for business.

Council have called this 10 year budget a “recovery budget”, however we do not feel that it goes far enough in supporting businesses to recover due to the effects of COVID-19.

We would like to see business recovery and economic stimulus as the key focus in this budget. This needs to have the biggest weighting for all council decisions over the next few years. Every council decision should be asking the question “how will this support businesses”. Projects that support businesses need to be prioritized over those that don’t.

Budgets don't just have to accommodate big ticket items. We believe there is also an opportunity to identifying small wins that could demonstrate some support to businesses when recent times have been very tough for many of them.

Small initiatives that Auckland Council could do to support businesses could be items such as:

- Supporting hospitality by considering reducing/eliminating outdoor licensing costs or fees for other services.
- Reducing or eliminating costs for producers to stage events in town centres.
- Reduced rubbish rates or additional support to help business to be more sustainable
- Creating greater accessibility to businesses by bringing customers to the door. These could be things such as:
 - o Wayfinding – town centres need support to identify car parking, trains, and buses in order to maximise resources.
 - o Car-parking – Reducing rates and extending free periods to encourage visitation, particularly in low demand times.
 - o Better cycle parking infrastructure in town centres.
 - o Free public transport, possibly on weekends or at selected times to support businesses– including ferries, trains and buses to encourage people to get out and explore our city.

Finally, want to advocate for more support for Business Associations and related business support organisations. We work closely with businesses, understand our neighbourhoods and know what works.

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22 March 2021

Auckland Council Governing Body
Auckland Council
Private Bag 92300
Auckland 1142

akhaveyoursay@aucklandcouncil.govt.nz

SUBMISSION TO THE AUCKLAND COUNCIL LONG TERM BUDGET 2021/2031 AND LOCAL BOARD PRIORITIES

The Takapuna Beach Business Association represents 613 different business members in Takapuna. Our membership is made up of business services, retail, hospitality, personal services, entertainment and accommodation.

1. Introduction and Covid impact on Business.

We would like to emphasize to you when considering feedback of your 10 year “recovery” budget, that business is not just a segment of society. Business is the heart of a community and what makes a city a city. Businesses are the places where people spend most of their lives, it’s where they receive income to support their families, it’s where they go for coffee, food, goods and services and of course, to socialise and build community. They are the heart and rhythm of a city. A healthy businesses community is a healthy community.

COVID-19 has proved to be an extremely challenging time for many business sectors. While some sectors are doing well, such as business services, construction and home improvement, many are not. Hardest hit are our tourism operators, accommodation providers, education, events, retail and hospitality. The movement of people has also changed and town centres with numerous office workers, that are now working from home more, are struggling.

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We have fewer people in our centre as shown with pedestrian movements and parking usage compared to pre-covid levels, making it very tough for business.

Council have called this 10 year budget a “recovery budget”, however we do not feel that it goes far enough in supporting businesses to recover due to the effects of COVID-19.

We would like to see business recovery and economic stimulus as the key focus in this budget. This needs to have the biggest weighting for all council decisions over the next few years. Every council decision should be asking the question “how will this support businesses”. Projects that support businesses need to be prioritized over those that don’t.

2. Proposed 10 Year Budget

Our overall feedback is that we support the need to continue with Council's capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

We note the positive statements made in Council's half year financial results indicating a more optimistic outlook is warranted, so we would ask that Council give due consideration to keeping any rates increase to a minimum for 2021/2022 and using other identified levers such as;

- increasing Council borrowing;
- making deeper cost savings and prioritising spending; and
- selling more surplus property.

3. Rating Policy Proposals

Our overall feedback is that what businesses need most from Council is a fair, transparent and stable approach to rates.

Rating Policy

With regard to the proposal to extend the Water Quality Targeted Rate and the Natural Environment Targeted Rate until June 2031. While we are supportive of transparently 'ring fencing' spending from both of these rates and extending them until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to these targeted rates. We accept that business should pay a share, but not a differential.

We support the introduction of an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines.

With regards to the Accommodation Provider Targeted Rate, we reiterate that we do not support this intervention or any of the alternatives proposed. We ask Council to look to other levers to fully fund Auckland Unlimited, understanding the value they bring to promoting Auckland as a visitor destination.

Business differential

While we appreciate that the business differential is being reduced through the Recovery Budget 2021/2031, fundamentally, we do not accept that a business differential should be applied to rates

particularly for small businesses who make up most businesses in Auckland, many of whom are already facing immense financial pressure as a result of COVID 19 as we have already highlighted.

Watercare's increase in charges.

We are concerned that the substantial increases in water charges proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We do not believe that these substantial increases in water charges are reasonable at a time when many businesses are struggling to survive.

4. Local Board Priorities – Devonport-Takapuna Local Board

We are supportive of the Devonport-Takapuna Local Board's 2021/22 priorities, particularly initiatives:

- *Supporting and funding events that encourage people to come to our town centres and take advantage of all they have to offer.*
- *The delivery of a new toilet and changing facility on Takapuna Beach.*

We are disappointed however to not have included Takapuna Beach as a priority for environmental improvement and only the Wairau Estuary mentioned.

We also note that only cycling and walking improvements are mentioned. We would like to see car parking set as a transport priority too, which should be made easily accessible and cost effective for customers to support business.

Heritage Buildings in Takapuna – We note the specific local request to dispose of #2 The Strand to release the capital held here due to being surplus to Auckland Council operational requirements now and into the future. This building is currently empty and has a negative impact on Takapuna currently. We would like to see this space used for commercial activity to support surrounding businesses. We also note that due to the endowment conditions on this property and the requirement of any sale proceeds to be reinvested within the previous Takapuna Borough area, that these funds will go directly into supporting the local area. Due to these aspects, we are supportive of the sale of #2 The Strand.

5. Regional Fuel Tax underspend

While we have supported a regional fuel tax of 10 cents per litre (plus GST), we ask for greater transparency regarding the spending of this tax on specific transport projects and services. We wish to avoid the regional fuel tax, which is the equivalent of a significant rates increase being used as a 'top up' for overall transport budgets.

We note the ongoing underspend of the Regional Fuel Tax. We are concerned that:

- the RFT is being under-spent
- businesses are being over-taxed
- infrastructure is not being built at the required pace

6. Climate Change

We are supportive of the Council's emphasis in the Recovery Budget 2021/2031 on climate change.

As the majority of businesses across are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan.

7. Small Council changes go a long way to support business

Budgets don't just have to accommodate big ticket items. We believe there is also an opportunity to identifying small wins that could demonstrate some support to businesses when recent times have been very tough for many of them.

Small initiatives that Auckland Council could do to support businesses could be items such as:

- Supporting hospitality by considering reducing/eliminating outdoor licensing costs or fees for other services.
- Reducing or eliminating costs for producers to stage events in town centres.
- Reduced rubbish rates or additional support to help business to be more sustainable
- Creating greater accessibility to businesses by bringing customers to the door. These could be things such as:
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 - Better cycle parking infrastructure in town centres.
 - Free public transport, possibly on weekends or at selected times to support businesses—including ferries, trains and buses to encourage people to get out and explore our city.

Finally, want to advocate for more support for Business Associations and related business support organisations. We work closely with businesses, understand our neighbourhoods and know what works.

8. Summary

In summary, we believe this budget needs a greater emphasis on supporting businesses to recover through continued investment weighted for economic stimulus, reducing costs for business and supporting commercial centres.

Kind regards,

Chief Executive
Takapuna Beach Business Association



12500#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: The City's ability to improve water quality has been abysmal. Substantial efforts are regularly said to have been made but the poor results demonstrate widespread failures. An increase in direct funding for infrastructure and water quality must help. A change in the Watercare/Healthy Waters structure and relationships would also help. And highlighting the Eastern Suburbs as an example is an insult to the other areas within the City which are also suffering inadequacies.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: The message suggested is mixed. I do not support closing libraries, for example.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12521#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12532#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: The city is growing rapidly and no Auckland council has ever preempted and effectively prepare for future growth. Typical large city issues have been allowed to fester and impact the city,; deteriorated water and air quality, traffic congestion, delayed public transport development, homelessness, poor design values, in fill housing without upgrade of existing infra structure, dissipation of true community. Radical change in thinking and investment is required.

If this budget is a step in the right direction it has to be supported; if it maintains the same procrastinating plodding approach to city management and development it will be a expensive and regrettable waste of opportunity.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: If not now then when do we effectively address enviromental destruction and climate change issues

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Water is life. We have been shamefully destructive to the waterways the marine environment and the living creatures they support. Focus and major investment in restoration and sustainability must deliver massive improvements and signal and demand new behaviour.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: The ramifications are simply not specific and clear enough. Reducing community facilities and services into neat physical and digital packages to accommodate budget reform and a council management vision doesnt seem like dynamic, creative and effective community provision and building. Auckland already suffers from connection and community breakdown. The community building efforts of the 1980s and 90s unequivocally proved that huge advances

are made possible by empowering community leaders and activists with funding and facilities. I'm for increasing possibilities, services and partnerships to enable greater community building and support systems. Investment in people delivers huge rewards to this city.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: The question arises about who will use the bus service and who wont and why the cost should be considered a general rate burden.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Thank you for what you do. Overall is a great city even with it's obvious issues.

Keep in mind that there are many in the city now who simply cant afford your fees, your plans and vision. Dont add unnecessary burden. Be people focussed, creative and progressive in your thinking.

Important privacy information

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12537#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Remove the rate increase on air bnb properties until international borders re open. It's not fair on those just trying to make money to survive. And given the extreme decrease in tourism the added rates are crippling

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

No

Important privacy information

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12650#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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12668#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Cant afford such a high rate increase. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: This can wait until council has sorted out Ports of Auckland Watercare

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: When you have sorted the Wairau Creek Pollution then I will consider this. Currently we have Milford beach un-swimable many time a year

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We don't need anything new under the present economic conditions

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why The spend on Wairau Creek is so low that we can only expect continuing pollution to Milford Beach

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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12669#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I do not support the budget's investment in the following (1) increased water supply reliability, (2) reduced waste water discharges to the sea (3) increased car transport capacity (4) increased residential recycling

I consider that the budget's investments to reduce Auckland's carbon emissions is not sufficient

I consider that the budget's measures to increase commercial and industrial recycling are grossly inadequate.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support Alternative one - a larger investment package

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: Climate change is a far more important issue than water quality

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Climate change is a far more important issue than community assets

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: Rates costs to Aucklanders are tiny. This year, owners are expected to make about \$5,000 per week after tax out of house price inflation. Sparing a few of these dollars for the very substantial services provided by Council is completely reasonable. Unfortunately, no problem in Auckland or New Zealand can be solved without raising interest rates and that is beyond Council's direct remit. Council can call for this.

OK , except that commercial investments (transport and water) should be returning 12% at least on investment. This particularly applies to transport, which appears to be making a loss at the moment. Roads are in high demand and it is inexplicable that Auckland Council is not planning to make a significant profit out of their provision. Current duty on fuels is not enough to cover environmental externalities, let alone maintenance and construction. 21st century technology will enable Council to make maybe \$5bn a year out of this demand but Council will have to understand this. The current concentration on 19th century technology (trains and buses) will never yield a profit.

There is never a time in the morning when all the vehicles city bound on the harbour bridge cannot fit in one lane. Admittedly, that would mean 21st century technology, but it is a fact worth considering. From where I live I can see this every morning, and it was true prior to Covid.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: My concern on this one is the proposed use of hydrogen in the mix. Hydrogen in this context is not a fuel, but equivalent to the national grid. Only the losses in the national grid are about 5% while the losses in a hydrogen system are well over 50%. Council is no doubt pleased that Genesis have livened up a third coal fired unit at Huntly, but more coal fired units will be needed to support a hydrogen bases system. While there is another coal fired unit at Huntly, it is significant work to get it going. More coal fired power stations can be built but it takes time. This is not a solution to environmental issues. Increased electric vehicle use comes from marginal power generation, inevitably coal, so electric vehicles have much higher carbon emissions than liquid fuel vehicles.

Buses and trains run regardless of demand so are an inappropriate response to any problem in the 21st century. So many times I see a bus with only a few passengers so at a far higher energy usage per passenger-kilometer than appropriate small vehicles.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Like other pollution problems, much of this problem is caused by roads, so road users should pay. But I agree rates should be increased.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: I believe the council should invest more in our communities, not try to save. After all, ratepayers are rolling in money.

Alcohol control is important to our living environment. Council must do what it can to control this problem.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Start thinking 21st century in terms of transport. Buses and trains are 19th century. Trains are a fabulous invention from 1805. But it is 2021. We are past 20 years into the 21st century and so it is not too early.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Initiatives are fine. I am pleased nothing on Lake Road. AT proposals will probably make the situation there worse so hopefully will not be progressed.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Auckland faces a lot of problems caused by low interest rates, subsidized vehicle use and subsidized alcohol. It's hard for Auckland to do much about these issues.

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12683#



10-year budget 2021/2031

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Your local board: Devonport-Takapuna

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1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why Council to stick to its core business of providing infrastructure and essential services. Nothing more nothing less. I do not think its the councils obligation to fund community and iwi relationships.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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12696#



10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We should sell the Airport shares

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The buses are privately owned why are ratepayers involved

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: North Shore has been left out

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We should sell any property We should sell 8% of our Airport shares instead. They are giving us no dividends

5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Yes

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Walkway Milford to Takapuna should be completed

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Our infrastructure including electricity is not coping. We should sell the airport shares

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12725#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: There are lots of elements to digest

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: There are lots of elements to digest

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What is your view on this proposal? Other

Tell us why: There are lots of elements to digest

4. Community investment

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What is your opinion on this proposal? Other

Tell us why: There are lots of elements to digest

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Other

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Other

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

There are lots of elements to digest

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why There are lots of elements to digest [see attachment 12725 letter from Takapuna District Cricket Club for whole submission:

Key strategic issues facing TDCC and our Submission Points:

~ Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2

~ Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.

~ During the last two summers, several sports fields from our catchment were allocated on weekday evenings to summer soccer. This has resulted in lack of cricket fields to play our midweek twilight competitions and constraints to expand. We request that fields such as Sunnynook, Becroft and McFetridge parks are allocated for cricket over summer soccer.

Key Submission Points on behalf of TDCC and Harbour Sports:

Retain the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund

- ~ Increase the funding level of the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund to reflect sector demand
- ~ Support Local Board sport and recreation projects and priorities
- ~ Support the Local Board sport and recreation One Local Initiatives projects which address regional priorities
- ~ Support reinstating the local Board Transport Capital Fund to previous levels
- ~ Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services
- ~ Supporting a focus on renewals and proactive asset maintenance
- ~ Urging caution around the implications and potential impacts of community asset divestment
- ~ Ensuring Council has the capacity to deliver the budgeted projects

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport & Rec is important to me. [see attachment 12725 letter for full submission from Takapuna District Cricket Club]

Key strategic issues facing Takapuna District Cricket Club and our Submission Points:

- ~ Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2
- ~ Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
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TDCC Have Your Say

Auckland Council – Long-term Plan 2021-2031

Executive Summary

Introduction

Sport and recreation matters to all Aucklanders. It is a past-time that cuts across many sectors and is an activity that plays a key role in developing and sustaining Auckland's communities. Research has shown that increasing community participation in organised sport and recreation contributes to social capital which acts as the fabric that binds Auckland communities. Sports clubs, community organisations, and recreational parks and facilities are important conduits for developing social capital and are good indicators of Auckland community strength.

These benefits highlight that society would ultimately be poorer without sport and recreation. Try picturing Auckland without it, what would our community, health and environment look like? What would we do for enjoyment, to challenge ourselves, to achieve?

Takapuna District Cricket Club (TDCC) is a sporting organisation that was established in 1950 to support the North Shore City community in the delivery of cricket in the community. The scope of TDCC has increased over the years as their relationships, knowledge and ability to support the community have become significant.

As per the recent Auckland Cricket Association statistics, TDCC is the fourth largest cricket club in the Auckland District and is one of the fastest growing sports club in New Zealand and our participation membership has increased to 1,280 member from 658 members in 2015.

The key programmes the TDCC provides to our members and the wider North Harbour Community:

- Coaching, upskilling and playing opportunities for junior boys
- Coaching, upskilling and playing opportunities for junior girls
- Coaching, upskilling and playing opportunities for youth (boys and girls)
- Coaching, upskilling and playing opportunities for women
- Coaching, upskilling and playing opportunities for men
- Playing opportunities for disability groups (NZ Deaf Cricket Association)
- Playing opportunities for senior men (President's grade)
- Playing opportunities for ethnic communities
- Playing opportunities for social cricketers (Twilight league)
- Opportunities in to cricket coaching through the TDCC Coaching Pathway
- Introduction to cricket for primary school children
- Have a Go cricket programmes through Hobsonville Point hub and after school Cricket Blitz

The key benefits of TDCC cricket programmes:

- Creating a strong and inclusive city
- Builds peoples connection to the outdoors and the environment
- Building North Harbour community connectedness, pride and belonging
- Reduced anti-social behaviour within Auckland's communities
- Improved educational outcomes, Improved health and well-being for all participations
- Contributing to Auckland's economic growth
- Greater consideration given to the sport and recreational needs of older people

Key strategic issues facing TDCC and our Submission Points:

- Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2
- Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
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- Ensuring Council has the capacity to deliver the budgeted projects



12745#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Depot Artspace

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Supporting community spaces should be a priority of council and expecting partnerships and external funding to uphold community spaces is unrealistic and will ultimately result in the loss of community hubs which provide so many key services to those who need them.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why I would like to see a focu priority for arts and culture that mirrors sport. For example; Working with arts and cultural organisations to ensure everyone can get creative, be engaged and supported to express their creativity whatever their age or ability.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The proposed general rate increases are too high. . The reinvestment of the depreciation charge and levying/innovative funding for new developments should be able to provide much of the funds needed for the future. Beyond that general rate increases should be limited to the cost of inflation plus a small percentage added for overall growth. Hence the proposed 5% general rate increase this coming year is itself grossly excessive and worsened further by the cumulative adding to it of general rate increases in future years.

While the approach adopted in the preparation of this budget is impressive, I suggest it misses out on "balance" and that cut back is required in some or all of the proposed additional funding expectations built into the budget.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I would have expected this budget to address the issue of the Ports of Auckland subsidiary company and proposals for the cargo/freight activities to be moved elsewhere so freeing up a section of the waterfront for sale and/or development.

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12763#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: [see attachment 12763 letter from Takapuna District Cricket Club re: sports funding]

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

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What is your view on this proposal? Support the extension and the increase

Tell us why:

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: [see attachment 12763 letter from Takapuna District Cricket Club re: sports funding]

Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services

~ Supporting a focus on renewals and proactive asset maintenance

~ Urging caution around the implications and potential impacts of community asset divestment

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why [see attachment 12784 from Takapuna District Cricket Club re: sports funding]

Key strategic issues facing TDCC and our Submission Points:

~ Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2

~ Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.

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- ~ Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services
- ~ Supporting a focus on renewals and proactive asset maintenance
- ~ Urging caution around the implications and potential impacts of community asset divestment
- ~ Ensuring Council has the capacity to deliver the budgeted projects

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipatiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill? Don't know

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Sport & Recreation is important to me because.....see attached file. [see attachment 12763 letter from Takapuna District Cricket Club re: sports funding]

Key strategic issues facing Takapuna District Cricket Club and our Submission Points:

- ~ Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2
- ~ Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
- ~ During the last two summers, several sports fields from our catchment were allocated on weekday evenings to summer soccer. This has resulted in lack of cricket fields to play our midweek twilight competitions and constraints to

expand. We request that fields such as Sunnynook, Becroft and McFetridge parks are allocated for cricket over summer soccer.

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TDCC Have Your Say

Auckland Council – Long-term Plan 2021-2031

Executive Summary

Introduction

Sport and recreation matters to all Aucklanders. It is a past-time that cuts across many sectors and is an activity that plays a key role in developing and sustaining Auckland's communities. Research has shown that increasing community participation in organised sport and recreation contributes to social capital which acts as the fabric that binds Auckland communities. Sports clubs, community organisations, and recreational parks and facilities are important conduits for developing social capital and are good indicators of Auckland community strength.

These benefits highlight that society would ultimately be poorer without sport and recreation. Try picturing Auckland without it, what would our community, health and environment look like? What would we do for enjoyment, to challenge ourselves, to achieve?

Takapuna District Cricket Club (TDCC) is a sporting organisation that was established in 1950 to support the North Shore City community in the delivery of cricket in the community. The scope of TDCC has increased over the years as their relationships, knowledge and ability to support the community have become significant.

As per the recent Auckland Cricket Association statistics, TDCC is the fourth largest cricket club in the Auckland District and is one of the fastest growing sports club in New Zealand and our participation membership has increased to 1,280 member from 658 members in 2015.

The key programmes the TDCC provides to our members and the wider North Harbour Community:

- Coaching, upskilling and playing opportunities for junior boys
- Coaching, upskilling and playing opportunities for junior girls
- Coaching, upskilling and playing opportunities for youth (boys and girls)
- Coaching, upskilling and playing opportunities for women
- Coaching, upskilling and playing opportunities for men
- Playing opportunities for disability groups (NZ Deaf Cricket Association)
- Playing opportunities for senior men (President's grade)
- Playing opportunities for ethnic communities
- Playing opportunities for social cricketers (Twilight league)
- Opportunities in to cricket coaching through the TDCC Coaching Pathway
- Introduction to cricket for primary school children
- Have a Go cricket programmes through Hobsonville Point hub and after school Cricket Blitz

The key benefits of TDCC cricket programmes:

- Creating a strong and inclusive city
- Builds peoples connection to the outdoors and the environment
- Building North Harbour community connectedness, pride and belonging
- Reduced anti-social behaviour within Auckland's communities
- Improved educational outcomes, Improved health and well-being for all participations
- Contributing to Auckland's economic growth
- Greater consideration given to the sport and recreational needs of older people

Key strategic issues facing TDCC and our Submission Points:

- Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2
- Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
- During the last two summers, several sports fields from our catchment were allocated on weekday evenings to summer soccer. This has resulted in lack of cricket fields to play our midweek twilight competitions and constraints to expand. We request that fields such as Sunnynook, Becroft and McFetridge parks are allocated for cricket over summer soccer.

Key Submission Points on behalf of TDCC and Harbour Sports:

Retain the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund

- Increase the funding level of the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund to reflect sector demand
- Support Local Board sport and recreation projects and priorities
- Support the Local Board sport and recreation One Local Initiatives projects which address regional priorities
- Support reinstating the local Board Transport Capital Fund to previous levels
- Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services
- Supporting a focus on renewals and proactive asset maintenance
- Urging caution around the implications and potential impacts of community asset divestment
- Ensuring Council has the capacity to deliver the budgeted projects



12773#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): North Shore Rugby Football Club Incorporated

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: The rugby club is dependent on support from Auckland council in the maintenance of the parks and we support further investment in "Parks and Community" to safeguard this level of support

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Need to protect the environment.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Community services represent the life blood of the community and we contribute fully as a rugby club. Presently we are constrained by an excessively restrictive policy over use of our building for licensing purposes and we are striving to get this alleviated to increase its availability.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know
We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.	

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Sports & recreation area needs to be advocated for the next 10 years and not be a one year initiative.

Parks Management Plan needs to be progressed with consultation with local sports clubs as their needs (e.g. turf maintenance, licensing restrictions).

Bayswater terminal advocacy needs to be subject to it being commercially viable

Lake Rd corridor needs to be a priority especially in the context of a recent cyclists death

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We share the following key priorities which are vital to enable our rugby club to represent the sport and drive participation as it has for the past 148 years;

- Continued recognition and use of the Auckland Sports Sector: Facilities Priorities Plan 2017, to guide good decision making
- Continued use of the Sport and Recreation Strategic Action Plan (SARSAP), to ensure the plan is sustained
- Recognise the economic, social and community value of the Sport and Recreation Sector
- Recognise the impact Covid 19 has had on the sports sector
- Retain the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund

- Increase the funding level of the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund to reflect sector demand
- Support Local Board sport and recreation projects and priorities (and incorporate these into those areas not awarding them priority)
- Support the Local Board sport and recreation One Local Initiatives projects which address regional priorities
- Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services
- Support a focus on renewals and proactive asset maintenance
- Urge caution around the implications and potential impacts of community asset divestment
- Ensuring Council has the capacity to deliver the budgeted projects

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12775#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Infrastructure important for city growth especially in transport

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: This is long term and affects us all, radical, enforced recycling and new initiatives needed. Happy to support everything that will help in this area

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Again like climate change this is fundamental moving forward

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: First I support removal of library fines, secondly I support reducing hours of opening in community facilities in areas where they are currently under-utilised. We should be looking at investing in those areas and facilities where services can be put together, co-located and spend maintenance and upgrade money, even rebuilds on these facilities rather than trying to maintain them all. We are still trying to keep them all going as they were in legacy councils rather than looking at the future and where they would be best located now eg Albany Library would do excellent and more business in the Westfield Mall.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why Concerned about development in Belmont and Fort Takapuna and density issues having effect on Lake Rd transport infrastructure

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

First I support removal of library fines, secondly I support reducing hours of opening in community facilities in areas where they are currently under-utilised. We should be looking at investing in those areas and facilities where services can be put together, co-located and spend maintenance and upgrade money, even rebuilds on these facilities rather than trying to maintain them all. We are still trying to keep them all going as they were in legacy councils rather than looking at the future and where they would be best located now eg Albany Library would do excellent and more business in the Westfield Mall.

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12786#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Public transport

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: This budget probably does not go far enough. where I live the unitary plan is starting to kick in with houses being removed or demolished and multiple units replacing them. but the problem is this brings more cars which have to park on the already narrow roads. some streets I avoid now because if there is another car coming there is only one lane. I also ride a bike to work some days and it would be more if there was a safe dedicated option from the north shore to the city.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: How can this be achieved when there are just more and more cars on the road because alternate transport options are not being funded fast enough.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why It is a joke for the amount of rates that come out of this area.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Auckland is becoming unlivable with the shear volume of traffic on our roads all of the time.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why More funding will not fix a dysfunctional Auckland City Council. Panuku, Auckland transport and Auckland Unlimited require a major overhaul/ reduction in staffing and mandate.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing and growth infrastructure. Auckland Unity Plan has caused a unsustainable strain on Aucklands already overloaded infrastructure. Major overhaul required and a large reduction in Resource Consents required.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Now that Sky Path is not going to happen it is time for Auckland Council to stop its obsession and focus on cycling. There are not as many cyclist in Auckland as Bike Auckland and AT say there are so there is not the need for so many cycle lanes.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: What Aucklanders want more action on Climate Change? Who are they? the very vocal minority. We can not change the climate so stop the nonsense about humans being able to control the climate. where are all the electric vehicles going to be charged? Auckland Council discourages garages and being able to have your own private park for your vehicle when planning for new builds so where will people charge their vehicles. Extension cords going over the footpath to the vehicle parked on the road?

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why: The North Shore water quality is pretty good. The previous North Shore City Council tackled water quality on the North Shore. We on the North Shore should not be paying for the failure of previous councils not to spend on water quality in their areas. this should definitely be a targeted rate.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why: Definitely the old Takapuna Library building in The Strand should be sold to pay for the property at 9 Kitchener Rd in Takapuna. This would make the coastal rock walk much safer and would be a lovely spot to stop and have a rest. "Sale of old library could safeguard coastal walkway" <https://rangitoto-observer.co.nz/wp-content/uploads/2020/12/Rangitoto-Observer-Dec-11-2020.pdf>

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: This seems very unfair. And who will use the bus service?

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Very happy that the Devonport_Takapuna Local Board have rejected AT's plan for Lake Rd. It needs to be redone with proper consultation. AT's plan would have caused more congestion. Also the property at 9 Kitchener Rd should be purchased with the sale of the old Takapuna Library at No 2 The Strand. This property purchase is an excellent deal and would enhance the Takapuna to Milford coastal rock walk "Sale of old library could safeguard coastal walkway" <https://rangitoto-observer.co.nz/wp-content/uploads/2020/12/Rangitoto-Obsever-Dec-11-2020.pdf>

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Don't spend any more money on the CRL. Start focussing on the suburbs that have been neglected and stop being anti vehicle and trying to manipulate how we travel around Auckland. A second harbour crossing is priority. It must be a tunnel for vehicles. Most of us in Auckland like to use a vehicle to get around to earn our daily crust . We don't all work in the city centre or where the bus/train stops are. Now that Sky Path is not going to happen it is time for Auckland Council to stop its obsession and focus on cycling. There are not as many cyclist in Auckland as Bike Auckland and AT say there are so there is not the need for so many cycle lanes.

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12858#



10-year budget 2021/2031

Proposed Recovery Budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc..... Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at http://www.ratepayers.org.nz/2021_ltp_submission.

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why: More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why More funding will not address any of these issues. Auckland Council and the CCO's require further reduction with their internal spending and a far better focus on the important infrastructure issues. Stop selling assets. Increase development fees. Bring in Tolls on Major traffic routes. etc.....

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Strategic Assets. Do not sell or lease public property. Disband or disestablish Panuku. This CCO does not benefit the Auckland citizens.

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The budget does not include adequate expectation that Auckland Council will become more productive and more efficient, reducing the extraordinary level of waste that we see. A key driver for ongoing rates increases has been the impacts of COVID on revenues yet there is no commitment to reducing rates when this revenue kicks back in again.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: We request inclusion of "the North Shore and Wairau catchment" in official wording for the proposal to increase and extend the water quality targeted rate. Castor Bay Ratepayers and Residents Association (CBRRA) has a strong commitment to healthy waters and healthy environment in our area. Over many decades CBRRA has actively contributed to and supported numerous community initiatives and actions for protection and restoration of the mauri of our waters and the environment. CBRRA welcomed and readily supported Auckland Council initiatives to provide investment for new stormwater infrastructure through targeted water rates in order to reduce wastewater, sediment and other pollutants contaminating our waterways and marine environment. Extrapolating from Auckland Council reports, it would appear that our community benefitted from this targeted rate in the order of maximum of 2-3%. Notwithstanding the miniscule funding we received, local communities appreciated positive impacts and continued to collaborate with and support the Council, recognising the need of the other areas in the region. Castor Bay citizens and all visitors to our beaches benefitted from Safe Swim and Safe Water investigations and interventions that addressed issues with private wastewater and stormwater management, leading to improved water quality on our beaches. Devonport – Takapuna Local Board responded to the groundswell of community interest and identified water quality as one of its top priorities. However, the Board is evidently rather limited in what they can fund and impact, apart from funding community led actions. This means that, due to absolute priority and SOLE FOCUS given to infrastructure in specific areas, the component crucial for water quality on the North Shore - the infrastructure – is under threat to remain underfunded for a long time to come. And certainly for the duration of the targeted water quality rate 'mandate'. Funds from the 'first round' of the targeted water quality rate were mainly allocated to West and Central Auckland. The proposed funding from the extended targeted rate identifies further Central, as well as East and South Auckland areas as needing infrastructure improvements. This would suggest that the Auckland Council is of the opinion wastewater and stormwater networks in North Auckland - on the North Shore - are of a sufficiently good standard they do not need additional attention in the next ten years!!! Surely this linear thinking approach to our infrastructure system does not adequately reflect the needs of our city. We are, therefore, concerned that the proposed allocation of funding derived from the extended, targeted water quality rate not only does not contribute to water quality improvements, but effectively fails to acknowledge the problem and, hence, poses a risk to water infrastructure on the North Shore, by allowing further degradation of the well documented inadequate infrastructure in the North Shore city. Wairau catchment in particular is well known as one of the most degraded urban environments in the Auckland region, and THE most degraded on the North Shore. Wairau creek empties all its pollutants into Castor Bay where two of the most popular Auckland beaches are situated (Castor Bay and Milford beach). To address this issue and demonstrate commitment to integrated, systemic and effective management of

the wastewater and stormwater network across the region, AND the North Shore, we propose that: The wording of the proposal to extend targeted water quality rates to June 2031 includes North Shore and Wairau Catchment, in addition to Hobson Bay to St Heliers and Manukau Harbour.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: We are concerned that once assets are sold they are lost to the community for good. We are particularly concerned about the future of our local heritage barracks building at 139 Beach Road under this proposal.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: They are the ones who will derive the benefit

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

We are very concerned about AT's lack of maintenance and repair of Castor Bay's footpaths and walkways, which are already a health and safety issue at a number of locations. The level of risk for people, particularly children, crossing at the crosswalk on Beach Road at the intersection with Castor Bay Road is unacceptable yet the council seems to be waiting for a fatality or serious injury to occur before any consideration is given to a safer crossing such as a raised crossing. Many other areas in the North Shore are having these installed and we are concerned about traffic speeds and risks to pedestrians at this location.

There is no transparency of decisions relating to maintenance priorities nor do these in anyway coincide with the actual priorities of the area. Roads not needing attention have been resealed, degrading their quality with chip seal, while footpaths with gaping holes are left unattended. This is not a budgetary issue it is a planning and management quality issue.

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Auckland needs more investment in the next ten years to make it a better place to live, and to make sure it is able to cope with a larger population and to reduce carbon emissions.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate change is a huge issue that requires immediate and serious attention, and it is one that many children and teenagers (who in 10 years' time will be working and voting adults) feel very strongly about. The city needs to adapt to encourage people away from cars and onto bike paths, footpaths and public transport. And they need to be high quality solutions that are safe and efficient for users. Currently much of the city's infrastructure is centered around cars, even bike and foot paths are designed to prioritize cars. This should be turned on its head - the city should be designed around infrastructure for bikes, pedestrians and buses/trains so that these transport options become easier, safer and more appealing than jumping in a car causing congestion, poor air quality and carbon emissions. Also I think cycle lanes and footpaths should be separated to make travel safer for pedestrians and quicker for cyclists.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Close proximity to the sea and to wonderful beaches is a huge asset for Auckland that many residents enjoy. Maintaining safe and clean sea water should be a priority for the health of residents. I also support creating more marine reserves to enrich the sea that is on our doorstep.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Having local community services that are easy to access is part of what makes a city a pleasant place to live. Libraries, halls and arts venues bring a communities together and encourage mixing between different groups within the community. With a rapidly ageing society, I think it's a mistake to centralize services that form a social hub in communities and that are easily accessible for people with limited mobility.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: Consideration should be made for people who cycle to bus stops which extends their impact beyond residents who live 500m from a bus stop. Bus stops should be designed with ample bike parking to encourage people to use bikes to get to bus stops to maximise use of the buses and reduce cars on the roads.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why More provision needs to be made for cyclists and pedestrians with cycle lanes separated from car lanes to increase safety (especially on Lake Road which is used by many cyclists and often gets congested with cars - the more people are encouraged to cycle, the fewer cars will be on the road creating traffic congestion, and also on other major routes such as Shakespeare Road and Kitchener road where many school kids cycle on the footpath which is unsafe for pedestrians and inefficient for cyclists who are forced to slow down). Intersections also need to be made cyclist-friendly (that is safe and quick for cyclists - like in the Netherlands, for example) to encourage more people to choose bikes over cars.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Given Auckland's population increase and the need to radically lower carbon emissions, the city's priority should be in making Auckland a higher-density city where housing is concentrated around bus/train stops and shops/services. The city's aim should be to make services, workplaces, shops and schools easily reachable on foot, by bike and on public transport, reducing people's need for cars. Already I see many cyclists and pedestrians navigating unfriendly road layouts - with safer infrastructure that is easier to use and makes journeys faster, those healthier and carbon-free travel options will become more appealing to more people. Without adequate infrastructure, most people will not change their behaviour.

Sport and recreation is also important to me. My children play with the Takapuna District Cricket Club and as numbers increase, the club is requesting additional training lanes to be installed at the club grounds at Onewa Domain #2. Also the lack of a grass pitch at Onewa #2 means that the women's premier cricket team is not able to play on their home ground. Building a two strip grass block on Onewa #2 will allow the women's teams to play at the club ground, promoting women and girl's cricket.

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Some Community Facilities are underutilised, while some are bursting at the seams (Sunnynook). We need shared Community Facilities that incorporate Sport's clubs that we can use for Community overflow.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know
We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.	

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote	3
Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park	1
Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)	2

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

\$0-\$50

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Community Facilities, Sport & Rec is important to me because it enables children/families to be active in their community.

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TDCC Have Your Say

Auckland Council – Long-term Plan 2021-2031

Executive Summary

Introduction

Sport and recreation matters to all Aucklanders. It is a past-time that cuts across many sectors and is an activity that plays a key role in developing and sustaining Auckland's communities. Research has shown that increasing community participation in organised sport and recreation contributes to social capital which acts as the fabric that binds Auckland communities. Sports clubs, community organisations, and recreational parks and facilities are important conduits for developing social capital and are good indicators of Auckland community strength.

These benefits highlight that society would ultimately be poorer without sport and recreation. Try picturing Auckland without it, what would our community, health and environment look like? What would we do for enjoyment, to challenge ourselves, to achieve?

Takapuna District Cricket Club (TDCC) is a sporting organisation that was established in 1950 to support the North Shore City community in the delivery of cricket in the community. The scope of TDCC has increased over the years as their relationships, knowledge and ability to support the community have become significant.

As per the recent Auckland Cricket Association statistics, TDCC is the fourth largest cricket club in the Auckland District and is one of the fastest growing sports club in New Zealand and our participation membership has increased to 1,280 member from 658 members in 2015.

The key programmes the TDCC provides to our members and the wider North Harbour Community:

- Coaching, upskilling and playing opportunities for junior boys
- Coaching, upskilling and playing opportunities for junior girls
- Coaching, upskilling and playing opportunities for youth (boys and girls)
- Coaching, upskilling and playing opportunities for women
- Coaching, upskilling and playing opportunities for men
- Playing opportunities for disability groups (NZ Deaf Cricket Association)
- Playing opportunities for senior men (President's grade)
- Playing opportunities for ethnic communities
- Playing opportunities for social cricketers (Twilight league)
- Opportunities in to cricket coaching through the TDCC Coaching Pathway
- Introduction to cricket for primary school children
- Have a Go cricket programmes through Hobsonville Point hub and after school Cricket Blitz

The key benefits of TDCC cricket programmes:

- Creating a strong and inclusive city
- Builds peoples connection to the outdoors and the environment
- Building North Harbour community connectedness, pride and belonging
- Reduced anti-social behaviour within Auckland's communities
- Improved educational outcomes, Improved health and well-being for all participations
- Contributing to Auckland's economic growth
- Greater consideration given to the sport and recreational needs of older people

Key strategic issues facing TDCC and our Submission Points:

- Due to the growth in our player numbers and participating teams, there is a major lack of training facilities for our members at club grounds at Onewa Domain # 1 and #2. Therefore, we would like to request that new training lanes are to be installed on Onewa # 2
- Currently, we have only one grass pitch at our club grounds Onewa Domain # 1 and no grass pitch on Onewa # 2. As per the Auckland Cricket playing conditions, all Premier team games are to be played on. Therefore, due to the non-availability of the second grass pitch, our Champion Premier women's cricket team are compelled to play all their home games away at Hobsonville War Memorial Park. We request that a two strip grass block is built on Onewa # 2 and this will give our club the opportunity for our women's teams to play at our club grounds and will give us the opportunity to promote girls and women's cricket.
- During the last two summers, several sports fields from our catchment were allocated on weekday evenings to summer soccer. This has resulted in lack of cricket fields to play our midweek twilight competitions and constraints to expand. We request that fields such as Sunnynook, Becroft and McFetridge parks are allocated for cricket over summer soccer.

Key Submission Points on behalf of TDCC and Harbour Sports:

Retain the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund

- Increase the funding level of the Sport and Recreation Facilities Fund, the Regional Sport and Recreation Facilities Operating Grant and the Sportsfield Development Capacity Fund to reflect sector demand
- Support Local Board sport and recreation projects and priorities
- Support the Local Board sport and recreation One Local Initiatives projects which address regional priorities
- Support reinstating the local Board Transport Capital Fund to previous levels
- Seek clarification about Council's proposal to moving from an asset-based approach to alternative ways of delivering services
- Supporting a focus on renewals and proactive asset maintenance
- Urging caution around the implications and potential impacts of community asset divestment
- Ensuring Council has the capacity to deliver the budgeted projects



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Because you should focus on stopping the leaking of money and streamlining the council and treat it like a business. There is so much wasted money eg same streets are dug up over 10 times each year and redone. Focus on efficiencies instead or asking for more ratepayers money. How did covid effect the councils revenue exactly? Just stating this does not explain anything. Don't use covid as an excuse!

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We need to change to make our environment better for the sake of our children

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: I think looking after water quality should be an ongoing project as things always need improving and we are in a bad position in the first place because our systems are so old. The focus should always be on prevention not cure. All new houses should have a water collection tank as well as a grey water release tank if site coverage is over a certain % or if it is more than say 3-4 bedrooms

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Why not look at other ways to run these sites. Some could remain free at certain times and others could be rented out to groups or businesses to hire out or as part of say a library if you allowed some spaces for businesses to lease to provide money to go back into the library/facility. You need to look outside the box not just these old ideas

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: should be user pays not in the rates

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The priorities should be looking at where money is being wasted and streamlining the council.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Housing is already so cramped and changing what was an amazing way of life on the North Shore to crowded dense housing. Can we stop allowing developers to go beyond the already allowed dense scope to allow even denser housing through not giving resource consent to such projects! What is the point of having a set of rules if the council keep allowing otherwise?! Stop with all the exceptions

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

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What is your view on this proposal? Don't know

Tell us why:

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Please don't sell some of our significant property assets, particularly 3 Victoria Road Devonport, 2 The Strand Takapuna, the Leys Institute. These iconic buildings have a part in our local history and identity. 2 The Strand was once earmarked for use as an exhibition centre and as there is no regional art gallery this side of the Harbour Bridge (from Devonport to Te Hana) it is still a viable option. The buildings referred to are deteriorating through lack of occupancy and neglect and should be maintained as part of our local history, architecture, identity.

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I endorse the following submission:

The Auckland Council wants to increase our general rates significantly in its 10 year financial plan. It implies that the reason for this is because of the Covid-19 disruptions.

I believe that is misleading. Rather, rates will continue to rise because of an inefficient and costly Council structure, including the semi-independent 'Council Controlled Organisations' which have their own appointed Boards of unelected Directors, along with an excessively paid Council management group, many of whom are on salaries of \$100,000 or more. To feed this structure Council organisations (especially Panuku) are busy selling off the peoples' assets into private hands, such as community buildings, open space, along with valuable social amenities such as parks and reserves. This despite increasing population and densification.

Council states: "As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property"

The powerful Council staff continue purveying the idea of Targeted Rates. Local Boards and local groups pressing for improvements to reserves and recreational facilities, are being urged to seek approval from the electorate for special ('targeted' rates) as the only way any improvements can be funded.

Targeted rates pay for specific services or projects and can be set generally across all ratepayers or to specific ratepayers in certain areas. Current targeted rates include: natural environment; water quality, funding towards our stormwater and waterway projects.

The Kaipatiki Local Board (North Shore) is considering pressing for a targeted rate and says:

" If the feedback indicates the community is in favour of the local board investigating a targeted rate, it will work with council staff to come up with more detailed information on the project costs and benefits

Once a proposed rate and the project for which that rate is proposed are identified, the community will once again be consulted through the council's annual budget process

Only the council's Governing Body (which includes the Mayor and councillors) can strike the rates for Auckland Council residents and businesses, although a local targeted rate will need to be put forward and supported by the Kaipātiki Local Board."

Until the reasons for a particular targeted rate are explained, it remains unclear how far such a targeted rate would be imposed, that is, who would be included as targeted ratepayers? It would also need to state the annual cost to those targeted, and for how long. With the usual overruns it could last for years. For example, the targeted improved water rate which we all pay, was due to run from 2018 until 2028, but it is now proposed that it should run until 2031.

Nor is it known if, after a time a reserve improved by a targeted rate, is likely to be sold for private ownership such as is happening with other parks and reserves. It seems ludicrous that on the one hand, Council, through its CCOs is selling off parks, while at the same time, seeking targeted rates to buy or improve others.

I believe that Council needs to be firmly told to STOP selling reserves and public property and that further Targeted rates are not acceptable.

Parks and other community assets are important, especially with Covid, and worth saving, but the extra rate should not be imposed on people.

Instead, economies in council expenditure need to be made, including staff, publicity, reducing the Mayor's salary, abolishing the appointed Directors of the CCOs, and integrating their management within the council.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: See above

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why "Supporting and funding events that encourage people to come to our town centres and take advantage of all they have to offer" Events, especially where they involve heavy traffic in Devonport, don't support community/business sustainability; they deter visitors. Our local defining characteristics need greater support; our arts and culture, of which there is no mention at all in the Local Board priorities, even though some local businesses would define Devonport as a creative destination. Mention of parks and environment are vague, and the pinpointing of a toilet build in Takapuna does not seem an important 10 year budget priority.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Huge wastage within the council - for example a foolish waste of money sending a 4 colour magazine to every household. Cosmetic roading. Stop wasting money on non essentials in the middle of an economic crisis then put money into a new dam and upgraded sewerage.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Are these electric buses going to be agile enough to pick up small amounts of commuters instead of having empty buses? Are there going to be quicker smaller more timely public bus services. Is it the council's mandate or central governments mandate to plant trees? Stick to your knitting.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Inflated costs for water to ratepayers while huge salaries are being paid to those working in Watercare. Water is currently a revenue stream for council. Water quality is hugely important but again wasteful practices in council turn ratepayers off.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Grandiose building projects should be held in check due to the economic downturn due to Covid.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

No comment apart from the obvious one, live within your budget just as all rate payers have to and all businesses. The Auckland rate payer is not a cash cow.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: The Auckland City Council is a super city this should be BAU not something you have to put out the hat for yet again.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Run a leaner machine, less investment in areas that government are mandated to pick up.

Important privacy information

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interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



12936#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: An increase of 5% in rates is modest and I support the investment in infrastructure.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: To address climate change, there needs significant behavioural change by everyone who lives in Auckland. Council can not lead this. Less flights to Auckland, toll the motorways - both require central government to act.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Our harbours need to be clean. We have made good progress but more needs to be done.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Council should look to exit (sell) a number of old community assets that are costing a lot to maintain. I would support moving to a rental model.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: A 500m walk to catch public transport is the normal average distance people will travel on foot.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why I have no confidence in the elected members of the Devonport Takapuna Local Board. They are dysfunctional and a disgrace to the community they should represent.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I support making sure there is infrastructure invested in areas before increasing housing to meet growth. Developers need to pay their fair share, and i support the use of new funding tools where each property pays for the infrastructure required.

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12942#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: please keep investing in and improving the city. very important

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why please improve cycleways

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Keep up the good work, continue to prioritise the environment, cycling and walking and making the city even better.
please improve cycleways

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12951#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We need to get our financial affairs' in better shape. Now is not the time to increase rates.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Wait until we get into a better financial position before spending money.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Targeted rates has gone to being a normal rate based on the value of our residential property. Don't agree with this.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Place this on hold until we get our affairs into better financial shape. There is no certainty that we won't get more financial shocks from the CRL project.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

Don't have enough information on the Vector issue but I do have concerns about the possibility of Vector increasing line charges which results in our power bills going up.

Agree with a small charge on the accommodation providers

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

House at 139 Beach Road, Castor Bay: Don't spend money on it. It is in poor shape and \$1.8 million to renovate is far too much.

Old Takapuna Library building at 2 The Strand, Takapuna: Sell this property

Former Devonport Borough Council building at 3 Victoria Rd, Devonport: sell this property

Additional Waitemata Harbour Connection: Get on and build this either with a new bridge or tunnel

Clean up Milford Estuary: A project that must ahead. Need to work on the discharging polluted material from the factories in Wairau Valley and places in the total Wairau catchment.

Bicycle lanes: Too much Auckland Council ratepayers money going into these projects. Bike lanes not used enough

Central Rail Link: Cap the spending - enough is enough.

Remuneration of Auckland Council staff including CCOs: Needs to be controlled better. Don't have enough information on the Vector issue

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10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Milford Village Forum

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: The water in Hobson Bay is a disgrace! Start immediate reparation

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

MFV supports a 1.5% increase from 3.5% to 5% and an extension, but not to a higher amount as in the last rate increase which purported to be 2.5% but was actually 6% for Milford and Takapuna.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why [see attachment for whole report]

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

[see attachment for whole report]

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

LONG TERM PLAN SUBMISSION - 10yr budget 2021-2031

To: akhaveyoursay@aucklandcouncil.govt.nz

Name:

Email:

Local board: Devonport-Takapuna

Organisation: Milford Village forum (MVF)

1. THE PROPOSED RECOVERY BUDGET

The Auckland Council 10-year budget 2021-2031 is a financial and technical consultation document, asking for feedback on 'climate change, water quality and community investment', with additional comments on housing, growth infrastructure, or strategic assets.

MVF supports a 1.5% increase from 3.5% to 5% and an extension, but not to a higher amount as in the last rate increase which purported to be 2.5% but was actually 6% for Milford and Takapuna.

1.1 Environmental Projects and Citizen Science volunteers

MVF requests that funds from the budget be used for **testing** water quality and **monitoring** of pollution events in the natural environment along the Wairau stream up to the Wairau industrial area. These funds can also further the education of community, schools and businesses on the impact of pollution on the marine environment.

MVF rejects the selling of parks and pocket parks which will diminish the quality of a long-term sustainable environment for future generations. Refer Devonport-Takapuna Local Board 3-Year Plan 2020 Outcome 1 - Environment and Heritage.

1.2 Milford Beach Healthy Waters

MRA requests that funds from Reserve Contributions for the many potential Milford intensification projects be set aside to improve the Water Quality of the natural Wairau environment for future generations

1.3 Wairau Boardwalk

This boardwalk proposed in the 2015 Milford Centre Plan is on-hold, and funding is required for the project to be Council-driven with realistic goals for its partial or full implementation.

2. QUALITY TOWN CENTRE PUBLIC SPACES and environmental design to achieve sustainability, and accessibility for community health and well-being

MVF requests that funds also be set aside from Reserve Contributions for the many potential Milford intensification projects to improve 'quality public spaces', landscaping, tree planting and streetscape to provide long-term economic and environmental sustainability of the Town Centre.

The 10-year Plan needs a statement added to emphasise quality urban design focussed on detail 'public space' design and landscaping to enhance 'pedestrian walkability' experience and community well-being in Town Centres.

It is essential to engage with and empower communities to contribute to the detail design of inter-connected 'public spaces' in town centres, through facilitated stakeholder workshops and community partnered initiatives.

The current process of providing public space outcomes appears to rely on ad hoc and sporadic solutions which are often ill-defined and dictated by individual development projects rather than following a holistic centre-wide design approach

This budget can provide an opportunity to prepare a comprehensive structure plan for town centres assisted by 3D CAD models, so community can understand, accept and question the inevitable changes that will occur with intensification, and lose their distrust of the unknown.

The arbitrary nature of resource consent approvals by Council town planners permitting extra height and setback infringements outside the parameters of the Unitary plan and bylaws must be questioned. These excesses can cause distrust, fear, frustration and anger within communities,

and require costly and time-consuming effort to resolve the issues in legal battles between Community volunteers and ratepayer-funded Council officers and consultants.

A Public Meeting to discuss the future intensified Milford is a useful tool to gain community trust in Council and allay fears and mistrust. Council planners and the Community Engagement and Empowerment team could present a 3D model of the future Milford, its pedestrian and cycle network, parks and green spaces, and associated community facilities and amenities.

2.1 WALKABILITY AND PUBLIC OPEN SPACE contributing to community well-being. Improvements to Milford Town Centre Street, Pedestrian footpaths and safety

The heart and soul of any commercial centre revolves around pedestrians actively enjoying quality public spaces created by buildings of an 'appropriate scale'. Public spaces include well-designed footpaths, cycleways, squares, lanes, outdoor areas and microclimate and associated landscaping and streetscape furniture. The activation of these spaces contributes to the gathering, meeting and greeting of people which further enhances retail economic activity and viability. Widened footpaths and increased landscaping are proposed in the Milford Centre Plan along with recent AT proposals for increased pedestrian crossings and landscaping. There is also the opportunity for several carparks near cafes to be used as pedestrian outdoor spaces.



Academic studies confirm that visually-interesting pedestrian pathways and cycleways designed for safety and accessibility with associated quality landscaping and streetscape, enhances community health and well-being

Milford requires a structure plan design for the pattern of walkways through the whole centre, not just piecemeal projects, so that community can comment on design options, participate in decision-making, and help create their own future environment.

Milford Residents Association is concerned about the lack of community collaboration and co-ordination with Planners and Auckland Transport to produce a coherent concept plan with realistic timeline projections for deferred quality designed pedestrian public spaces to enhance the future sustainable Milford and the well-being of its citizens.

A notional timetable for the implementation of these projects to align with all other 'walkability' spaces would enhance citizen understanding of Auckland Council intentions.

Auckland Transport and Auckland Council need to engage with the local community on the 'real' future pedestrianised requirements in an intensified Milford, through a facilitated workshop to attain a realistic programme related to intensification.

Refer Devonport-Takapuna Local Board 3-Year Plan 2020, Outcome Two – Parks, Facilities, and open spaces, Outcome Three – Community participation and wellbeing, and Outcome five - Opportunity, prosperity, and growth.

3. DELIBERATIVE DESIGN AND COMMUNITY MONITORING OF PUBLIC SPACES

As increasing intensification in Milford occurs, recent examples of poor design and monitoring of pedestrian pathways have occurred without proper community consultation, and little engagement or citizen participation to empower the community. Refer Devonport-Takapuna Local Board 3-Year Plan 2020, Outcome Three – Community participation and wellbeing

Poorly designed pedestrian pathways, cycleways and induce feelings of stress, frustration and anxiety, including:

- 3.1 **Unsafe and stressful footpaths:** Recent 'softening' of corners to the Milford/Ihumata/Omana corners and the lack of pedestrian crossings has resulted in unsafe conditions for pedestrians. The Milford/Ihumata corner bounded by a retaining wall on one side and a bus close to the kerb results in an unsafe 1.52m width which is inadequate for families or a mother with pram and child to feel

safe. The new Omana North 9-10 storey apartment building has a 1.8m wide footpath at the base of the building with no garden setback and balconies able to drop objects on to pedestrians below.

- 3.2 **Crossings and vehicle-slowing devices:** To satisfy pedestrian well-being goals, there is a need for cars to slow down for local and Omana North pedestrians to cross Omana road considered in conjunction with community stakeholders. A pedestrian crossing with lowered car speed and appropriate speed bumps similar to those outside Stanley's café or Bentley/Chartwell Ave should be planned at this stage as they pose a danger to driveways at 21, 23 Omana Ave and to pedestrians crossing Omana Rd. The current 30km/h signs are largely ineffectual in lowering speeds. This accords with the Devonport-Takapuna Local Board 3-Year Plan 2020, Outcome four: Transport and access.
- 3.3 **Proposed projects on hold:** the following projects noted below are either embedded in the Milford Centre Plan 2015 or various recent project proposals within Auckland Council which have been shelved or have no timeline for their implementation.

Town Centre Street and Crossing improvements (AT proposals)



Milford Village Square Extension and Carparking

The Milford Centre Plan 2015 proposed an enlarged village square which would improve its ability to cater for larger social gatherings and community events, introduce extra landscaping for citizen well-being, and enrich the social context of Milford. Angle parking was trialled a few years back which proved to be successful in allowing reversing cars to see incoming cars, and be safer when two opposite cars are reversing at the same time. It also requires less width between opposite parked cars.



Milford Reserve master plan

The new children's playground, volleyball courts and the proposed new toilet block are beneficial additions to Milford Reserve as a regional facility. Pedestrian features including crossings and wider footpaths have yet to be completed for accessibility and a safer and visually interesting environment in this amazing location.



Facilities and Amenities commensurate with a Town Centre

Milford as a designated Town Centre, has no community centre space or place for an intensified environment with diverse needs of its community, as do Glenfield, Sunnynook, Takapuna and Devonport. These future amenities require immediate discussions and planning in association with Milford Senior Citizens, MBA, MRA and NZRPG.

This accords with the Devonport-Takapuna Local Board 3-Year Plan 2020, Outcome Two – Parks, Facilities, and open spaces, Outcome Three – Community participation and wellbeing, and Outcome five: Opportunity, prosperity, and growth.

Signed:

18 March 2021

APPENDIX**Devonport-Takapuna Local Board 3-Year Plan 2020 – Summary outline**

<https://www.aucklandcouncil.govt.nz/about-auckland-council/how-auckland-council-works/local-boards/all-local-boards/devonport-takapuna-local-board/Documents/devonport-takapuna-local-board-plan-2020.pdf>

Outcome One – Environment and Heritage

Our natural environment, heritage features and cultural taonga are celebrated, protected, and enhanced. Protection and enhancement of our natural environment

We will advocate to Auckland Council's Governing Body for funding from both the natural environment and water quality targeted rates to help us meet the challenges in our area. We will continue to support our valued volunteers and community-led conservation and restoration efforts by funding initiatives that eliminate pests and improve our natural habitats. We will also continue the co-ordination and resourcing for our park's volunteers, and support opportunities for education and sharing of knowledge and expertise.

Opportunities - Committed, knowledgeable community groups and a volunteer base that work with us to look after our waterways, natural environment, heritage and cultural taonga. We can provide co-ordinated support to our volunteers to build capacity by sharing knowledge and expertise.

Outcome Two – Parks, Facilities, and open spaces

Parks, sports fields and facilities enable people to participate in a variety of social, cultural, art and recreational pursuits that improve mental and physical wellbeing

Opportunities to partner to meet shortfall.

Community Facilities - We have outstanding theatres, art galleries and centres and a network of sport and recreation facilities that allow people to meet and share time with those who share similar interests or to try something new. This helps people to connect and build a sense of community.

Opportunities - We will negotiate with our community lease tenants to allow the wider community to use their facilities when not required for core activities Bowling Club, Tennis Club?

Objectives:

- Provide a network of safe, high-quality parks and open space to meet community needs now and in the future
- Parks and facilities are designed and maintained to meet the needs of our growing and diverse communities. Advocate to Auckland Council's Governing Body for increased funding to maintain, renew and enhance community facilities to ensure they are fit for purpose.

Outcome Three – Community participation and wellbeing

- No mention of Milford Town Centre community centre
- We will develop a Devonport-Takapuna Local Board Engagement Plan with an easily understood framework to improve how and when we engage with each other

Objectives:

- Everyone has the opportunity to be active and remain fit and healthy whatever their age or ability
- Communities feel they can contribute to decisions that affect them

Outcome four: Transport and access

Our communities can access an affordable, efficient, safe and integrated public transport system. A network of roads including cycle lanes, footpaths, and walkways will safely connect people to their desired destinations.

Objectives:

Active transport options – no mention of walking or cycling

Road Networks – impact of speed on pedestrians crossing, and cyclists at pinch points.

Safety - look at improving safety by installing new crossings and speed calming measures around schools and other places where they will have the greatest effect. You have told us that footpath maintenance is a concern. We will work with AT to give greater priority to developing, maintaining, and improving our footpaths

A network of well placed, accessible, and attractive walking and cycleways encourage use of active transport modes and get people where they need to be. No mention of Milford Town Centre. Our roads, footpaths, walkways, and cycleways are well designed and maintained and allow our residents to move around the area safely. Work with AT on additional road crossings, and speed calming measures, particularly around schools.

Outcome five: Opportunity, prosperity, and growth.

Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play.

We are fortunate to have plans, prepared in consultation with our communities. Documents like the Milford Centre Plan, ...take a longer-term view than this local board plan but give options for projects that can be prioritised, in consultation with the community, and delivered as resources are available.

We will advocate for additional funding and support to meet the social, recreation and cultural needs of our new residents. This will include acquisition of new land or facilities, if there is a clear need, in response to population growth.

Objectives:

Our town centres are safe and attractive for residents, business, and visitors When funding becomes available, support of the placemaking initiatives identified in our strategic planning documents including the Milford Centre Plan



13046#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable): Milford business association

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Other

Tell us why: (1) Ongoing concerns regarding the impact of the COVID-19

Business is the heart of a community and a town centre that is in touch with it's community gains the support of it. They are the places where people spend most of their lives, it's where they receive income to support their families, it's where

they go for coffee, food, goods and services and of course, to socialise and build community. Town Centres are the heart and rhythm of a city. A healthy businesses community is a healthy community.

COVID-19 has proved to be an extremely challenging time for many business sectors. While some sectors are doing well, such as business services and construction, décor and home improvement, many are not. Hardest hit are our tourism operators, accommodation providers, education, retail and hospitality. The movement of people has also changed and town centres with numerous office workers now working from home are struggling.

If I take MILFORD Town Centre as an example, the lockdowns have had a major negative effect on our businesses. In level 3, we saw our retail spend drop by significantly. Even out of lockdown, with the change in peoples movements and spending habits, we saw a reduction in spending in January of 7.5%.

We were lucky to get one of our major events completed on Saturday 27th February – our annual Vive La France event. It showed how people were looking for an outlet from lockdowns and was by far the BIGGEST event with the crowd numbers well up. Sadly, within hours of being so up-beat in our community, another Level 3 lockdown came into force, putting the brakes on the momentum we have hoped to maintain.

Council have called this 10 year budget a “recovery budget”, however we do not feel that it goes far enough in supporting businesses to recover due to the effects of COVID-19.

We would like to see business recovery and economic stimulus as the key focus in this budget. This needs to have the biggest weighting for all council decisions over the next few years. Every council decision should be asking the question “how will this support businesses”. Projects that support businesses need to be prioritized over those that don’t.

(2) Proposed 10 Year Budget

Our overall feedback is that we support the need to continue with Council’s capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

Instead, we believe Council should:

- keep any rates increase to a minimum for 2021/2022;
- increase Council borrowing;
- make deeper cost savings and prioritise spending; and
- sell more surplus assets/property.

We particularly support the proposal to sell No.3 Victoria Rd and the old library building in The Strand, Takapuna. These assets are too expensive to repair and are best sold and the money used in the local community.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland’s Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why: NO to investment in Climate change unless it is across the board like people who don't own property pay the same as property owners.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why: I support fixing the infrastructure as long as it is across the board owners and non owners.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why: Whatever is done it has to split enough everybody like owners and non owners.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

On the proposal to extend the Natural Environment Targeted Rate until June 2031, we agree that Auckland must reverse the decline of biodiversity in the region, stop kauri dieback and address the spread of pests, weeds and diseases. However, we believe that these matters are more properly the responsibility of central government or taxpayers. Auckland Council should seek increased funding from central government because all New Zealand benefits from increased tourism and our international clean green branding. Auckland ratepayers should not be the first direct source of funding for projects which have a wider benefit than just the Auckland region. Again, while we are supportive of transparently 'ring fencing' this spending and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied.

With regard to introducing an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines, as businesses we are supportive of prioritising the resilience of the electricity network and more regularly trimming street trees. We agree to an approach where 'the right tree is planted in the right place' and enhancing the overall tree canopy cover through the Urban Ngahere (Forest) Strategy.

On the options tabled to reinstate the Accommodation Provider Targeted Rate, we have been told by accommodation providers both locally and regionally that they do not accept that they should fund Auckland Unlimited's tourism promotion and event costs from this targeted rate. We reiterate that we have never supported this intervention and now more than ever the sector cannot afford this, so we do not support any of the alternatives proposed.

Finally, on this topic, we appreciate the value of tourism and events to the economy, and the importance on promoting Auckland as a visitor destination and request that Council look to other levers to fully fund this Auckland Unlimited. We would like to see Auckland Unlimited assisting local business associations, with monetary support for worthwhile projects that are beneficial to the development of better business management and tools that assist drive customers to our town centres

(4) Regional Fuel Tax underspend

Our preference is to introduce initiatives that both manage demand and raise funding equitably as soon as possible, balanced with investment into affordable and more frequent public transport in order to effect sustainable behavioural change.

In the interim, while we have supported a regional fuel tax of 10 cents per litre (plus GST), we ask for greater transparency regarding the spending of this tax on specific transport projects and services. We wish to avoid the regional fuel tax, which is the equivalent of a significant rates increase (especially for transport operators), being used as a 'top up' for overall transport budgets.

We are also concerned about the ongoing underspend of the Regional Fuel Tax. We are worried that businesses are being over-taxed - with the RFT being underspent - or that infrastructure is not being built at the required pace.

the proposal to extend the Natural Environment Targeted Rate until June 2031, we agree that Auckland must reverse the decline of biodiversity in the region, stop kauri dieback and address the spread of pests, weeds and diseases. However, we believe that

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why (7) Local Board Priorities

We note the Devonport Takapuna Local Board Priorities in the Recovery Budget 2021/2031.

Several Local Boards have requested the reinstatement of the Local Board Discretionary Transport Capital fund and we support this request, as several BIDs are dependent on the initiatives this fund can support in their local communities.

Specific MILFORD Projects

Milford Business Association (MBA) presented to the Devonport Takapuna Local Board 10 Yr Planning meeting on 9th March. Our 2 projects that we consider MUST be completed are as follows:

- Wairau Estuary Boardwalk
- Wayfinding, Walking and Cycling Tracks

Both projects have been funded by the DTLB and are almost ready to go. The boardwalk project is a Community Lead project that requires 80% funding from the community – a figure of approximately \$1.6 million. Councils requirement is a mere \$400,000 for a most anticipated local NEW community asset.

The Wayfinding, Walking & Cycling Tracks is only being held up by Auckland Transport who were allocated \$60,000 to research tracks identified in the Milford Centre Plan (MCP)2015 to 2035. The MBA will promote both these initiatives', which were part of the MCP, ensuring our community and others across Auckland can enjoy Exploring North Shore.

Over the last 14 years we have presented to 3, 5, 10 and 30 year plans. Stop all the planning and rejigging. As Nike say – JUST DO IT! Get on with doing things that have been promised in previous plans. Don't override them with the next plan.

Finally, we would advocate for more support for town centre managers in the greater Auckland community. We work closely with Local Boards; we understand our neighbourhoods. We are well connected and hear about key issues affecting our members, whether that be local transport, more targeted community events or business development opportunities.

An example last week -Thursday 11th March.

Traffic cones were installed in the main street, Kitchener Rd from 1.00pm, shutting down all car parks in the main and surrounding streets. When I went to visit some businesses at 2.45pm – having not been advised, as the MILFORD BID Manager of any works in MILFORD. I called Auckland Council HELP desk – no record of any work taking place. Then I saw the name Vector on a sign, so I called the number on the sign.

We firmly believe that business is at the heart of the community and the Recovery Budget 2021-2031 needs to reflect that. The person on the HELP desk had no knowledge of the closure and put me on hold. 20 minutes later, (YES 20 minutes!) the person came back to me and said there was no record of the road closure but it was being handed over to another group within Vector and I would be advised of their investigation within 2 days. Its day 3 now – no contact by Vector.

However, in the 20 minutes I waited, I went up and down both sides of the streets and pulled down the signs and removed the cones from the road. Strangely enough, customers started parking and shopping in my businesses again. How pays for this mistake. Some of my business owners had NO Sales in the period the cones were in place. Hardly fair, when we had only come out of lockdown a few days earlier.

I could fill pages with these types of stories and council bungles that really only just wait the money, we, as business owners, pay. My members want council to go back to basics and ask the question in their decision making –'Is it a need or a want?'

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Finally ,as we enter another very uncertain year, especially for small and medium sized businesses, we ask the Council to consider carefully their needs in its approach to the Recovery Budget 2021/2031 and provide more focus on growing the economy and supporting job creation.

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19 March 2021

Auckland Council Governing Body
Auckland Council
Private Bag 92300
Auckland 1142

akhaveyoursay@aucklandcouncil.govt.nz

SUBMISSION TO THE AUCKLAND COUNCIL LONG TERM BUDGET 2021/2031 AND LOCAL BOARD PRIORITIES

The MILFORD Business Association welcomes the opportunity to make this Submission.

Our association has been a BID for over 10 years and have developed the trust of the local community as well as our major landlord, NZRPG, owners of then Milford Centre Mall. In that time, we have been a major stakeholder in developing the Milford Centre Plan 2015 -2045 – the road map for MILFORD's future.

This Submission will cover:

- (1) Ongoing concerns regarding the impact of COVID-19
- (2) Proposed 10 Year Budget
- (3) Rating Policy Proposals
- (4) Regional Fuel Tax underspend
- (5) Climate Change
- (6) Local Board Priorities

(1) Ongoing concerns regarding the impact of the COVID-19

Business is the heart of a community and a town centre that is in touch with it's community gains the support of it. They are the places where people spend most of their lives, it's where they receive income to support their families, it's where they go for coffee, food, goods and services and of course, to socialise and build community. Town Centres are the heart and rhythm of a city. A healthy businesses community is a healthy community.

COVID-19 has proved to be an extremely challenging time for many business sectors. While some sectors are doing well, such as business services and construction, décor and home improvement, many are not. Hardest hit are our tourism operators, accommodation providers, education, retail and hospitality. The movement of people has also changed and town centres with numerous office workers now working from home are struggling.

If I take **MILFORD Town Centre** as an example, the lockdowns have had a major negative effect on our businesses. In level 3, we saw our retail spend drop by significantly. Even out of lockdown, with the change in peoples movements and spending habits, we saw a reduction in spending in January of 7.5%..

We were lucky to get one of our major events completed on Saturday 27th February – our annual Vive La France event. It showed how people were looking for an outlet from lockdowns and was by far the BIGGEST event with the crowd numbers well up. Sadly, within hours of being so up-beat in our community, another Level 3 lockdown came into force, putting the brakes on the momentum we have hoped to maintain.

Council have called this 10 year budget a “recovery budget”, however we do not feel that it goes far enough in supporting businesses to recover due to the effects of COVID-19.

We would like to see business recovery and economic stimulus as the key focus in this budget. This needs to have the biggest weighting for all council decisions over the next few years. Every council decision should be asking the question “how will this support businesses”. Projects that support businesses need to be prioritized over those that don’t.

(2) Proposed 10 Year Budget

Our overall feedback is that we support the need to continue with Council’s capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

Instead, we believe Council should:

- keep any rates increase to a minimum for 2021/2022;
- increase Council borrowing;
- make deeper cost savings and prioritise spending; and
- sell more surplus assets/property.

We particularly support the proposal to sell No.3 Victoria Rd and the old library building in The Strand, Takapuna. These assets are too expensive to repair and are best sold and the money used in the local community.

(3) Rating Policy Proposals

Our overall feedback is that what businesses need most from Council is a fair, transparent and stable approach to rates. As we said above, we do not accept the need for a 5% rates increase.

Business differential

While we appreciate that the business differential is being reduced through the Recovery Budget 2021/2031, fundamentally, we do not accept that a business differential should be applied to rates especially for reasons that “businesses are better able to manage additional costs than residential properties” or because “businesses can claim back GST and expense rates against tax.” These reasons do not justify the business differential, particularly for small businesses who make up most businesses in Auckland.

Rating Policy

With regard to the proposal to extend the Water Quality Targeted Rate until June 2031, we agree that Auckland must improve infrastructure to save our harbours, beaches and streams from being polluted by overflows from ageing sewerage and stormwater systems. Inaction will cause reputational damage to the city. While we are supportive of transparently ‘ring fencing’ spending on this kind of infrastructure and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to this targeted rate. We accept that business should pay a share, but not a differential.

On the proposal to extend the Natural Environment Targeted Rate until June 2031, we agree that Auckland must reverse the decline of biodiversity in the region, stop kauri dieback and address the spread of pests, weeds and diseases. However, we believe that these matters are more properly the responsibility of central government or taxpayers. Auckland Council should seek increased funding from central government because all New Zealand benefits from increased tourism and our international clean green branding. Auckland ratepayers should not be the first direct source of funding for projects which have a wider benefit than

just the Auckland region. Again, while we are supportive of transparently 'ring fencing' this spending and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied.

With regard to introducing an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines, as businesses we are supportive of prioritising the resilience of the electricity network and more regularly trimming street trees. We agree to an approach where 'the right tree is planted in the right place' and enhancing the overall tree canopy cover through the Urban Ngahere (Forest) Strategy.

On the options tabled to reinstate the Accommodation Provider Targeted Rate, we have been told by accommodation providers both locally and regionally that they do not accept that they should fund Auckland Unlimited's tourism promotion and event costs from this targeted rate. We reiterate that we have never supported this intervention and now more than ever the sector cannot afford this, so we do not support any of the alternatives proposed.

Finally, on this topic, we appreciate the value of tourism and events to the economy, and the importance on promoting Auckland as a visitor destination and request that Council look to other levers to fully fund this Auckland Unlimited. We would like to see Auckland Unlimited assisting local business associations, with monetary support for worthwhile projects that are beneficial to the development of better business management and tools that assist drive customers to our town centres

Watercare's increase in charges

To support a significant increase in capital investment over the next 10-years, Watercare's board of directors resolved to increase water and wastewater tariffs by 7 per cent on 1 July 2021 and 1 July 2022, followed by annual increases of 9.5 per cent for six years and then increases of 3.5 per cent for the last two years of this plan.¹

We are concerned that these substantial increases in water tariffs proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We question whether these substantial increases in water tariffs are reasonable and ask that they be consulted on properly. In particular, these increases in water tariffs will impose a significant burden on businesses.

(4) Regional Fuel Tax underspend

Our preference is to introduce initiatives that both manage demand and raise funding equitably as soon as possible, balanced with investment into affordable and more frequent public transport in order to effect sustainable behavioural change.

In the interim, while we have supported a regional fuel tax of 10 cents per litre (plus GST), we ask for greater transparency regarding the spending of this tax on specific transport projects and services. We wish to avoid the regional fuel tax, which is the equivalent of a significant rates increase (especially for transport operators), being used as a 'top up' for overall transport budgets.

We are also concerned about the ongoing underspend of the Regional Fuel Tax.² We are worried that businesses are being over-taxed - with the RFT being underspent - or that infrastructure is not being built at the required pace.

(5) Climate Change

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change with actions like electrification of the vehicle fleet, moving to sustainable energy at council facilities and tree planting.

BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change.

(7) Local Board Priorities

We note the Devonport Takapuna Local Board Priorities in the Recovery Budget 2021/2031.

¹ Recovery Budget 2021/2031, page 40.

² <https://www.nzherald.co.nz/nz/half-of-auckland-councils-regional-fuel-tax-has-not-been-spent/XTFNMLCAPDH4HFFBQQKUSUIN4I/>

Several Local Boards have requested the reinstatement of the Local Board Discretionary Transport Capital fund and we support this request, as several BIDs are dependent on the initiatives this fund can support in their local communities.

Specific MILFORD Projects

Milford Business Association (MBA) presented to the Devonport Takapuna Local Board 10 Yr Planning meeting on 9th March. Our 2 projects that we consider MUST be completed are as follows:

- Wairau Estuary Boardwalk
- Wayfinding, Walking and Cycling Tracks

Both projects have been funded by the DTLB and are almost ready to go. The boardwalk project is a Community Lead project that requires 80% funding from the community – a figure of approximately \$1.6 million. Councils requirement is a mere \$400,000 for a most anticipated local NEW community asset.

The Wayfinding, Walking & Cycling Tracks is only being held up by Auckland Transport who were allocated \$60,000 to research tracks identified in the Milford Centre Plan (MCP)2015 to 2035. The MBA will promote both these initiatives', which were part of the MCP, ensuring our community and others across Auckland can enjoy Exploring North Shore.

Over the last 14 years we have presented to 3, 5, 10 and 30 year plans. Stop all the planning and rejigging. As Nike say – JUST DO IT! Get on with doing things that have been promised in previous plans. Don't override them with the next plan.

Finally, we would advocate for more support for town centre managers in the greater Auckland community. We work closely with Local Boards; we understand our neighbourhoods. We are well connected and hear about key issues affecting our members, whether that be local transport, more targeted community events or business development opportunities.

An example last week -Thursday 11th March.

Traffic cones were installed in the main street, Kitchener Rd from 1.00pm, shutting down all car parks in the main and surrounding streets. When I went to visit some businesses at 2.45pm – having not been advised, as the MILFORD BID Manager of any works in MILFORD. I called Auckland Council HELP desk – no record of any work taking place. Then I saw the name Vector on a sign, so I called the number on the sign.

We firmly believe that business is at the heart of the community and the Recovery Budget 2021-2031 needs to reflect that. The person on there HELP desk had no knowledge of the closure and put me on hold. **20 minutes later**, (YES 20 minutes!) the person came back to me and said there was no record of the road closure but it was being handed over to another group within Vector and I would be advised of their investigation within 2 days. Its day 3 now – no contact by Vector.

However, in the 20 minutes I waited, I went up and down both sides of the streets and pulled down the signs and removed the cones from the road. Strangely enough, customers started parking and shopping in my businesses again. How pays for this mistake. Some of my business owners had NO Sales in the period the cones were in place. Hardly fair, when we had only come out of lockdown a few days earlier.

I could fill pages with these types of stories and council bungles that really only just wait the money, we, as business owners, pay. My members want council to go back to basics and ask the question in their decision making –'Is it a need or a want?'

Conclusions

Finally ,as we enter another very uncertain year, especially for small and medium sized businesses, we ask the Council to consider carefully their needs in its approach to the Recovery Budget 2021/2031 and provide more focus on growing the economy and supporting job creation.

The Association wishes to be heard at any hearings or meetings of the Local Board to consider these and other submissions.

Yours sincerely,

Manager
MILFORD Business Association





10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: I feel divided on it because its vague and very costly

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

to support this it needs more information

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: It seems the most fair option

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why The amount set is kind of suspicious

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

More manufacturing jobs needed in Auckland. I want to see more youths and diversity in the council

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): Spencer Hotel Takapuna

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal?

Tell us why:

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Keeping rates at a sensible level at 3.5%

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: We need stronger infrastructure to cope with the growth of the whole Auckland Region. Roading and rail need to be addresses and water infrastructure.

2. Climate change

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What is your view on this proposal?

Tell us why:

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Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why Support park and facilities and Baywaters Marine. With all the infill housing we need a better flowing road service for Lake Road, 2 lanes outgoing traffic, 1 lane incoming. Incorporate cycle lanes with the pavements.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I agree with the proposal of leasing Bledisloe with a developer. If houses are going to be built in existing areas the traffic system needs to be looked at and needs to be built and adjusted as new housing is built.

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Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why: Please find the attached letter.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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SUBMISSION ON COUNCIL'S 10 YEAR BUDGET PLAN

Submission Perspective

I make this submission as:

- (a) A ratepayer and citizen
- (b) Keen participant in the sport and recreation sector
- (c) Active volunteer supporting tennis at a regional, sub-regional and club level

Support of Other Submissions

1. **Aktive** – in particular:

- (a) Attention to the involvement of over 1 million Aucklanders each week in physical activity – a significant number and illustrative of the importance of the sector
- (b) The contribution of 308,800 volunteers for 22.1 million hours, worth \$391 million
- (c) The sector's contribution to the Auckland economy estimated to be at least \$1.9 billion, creating 25,000 jobs, with estimated healthcare savings of \$372 million
- (d) The significant mental, physical health and well-being benefits as well as social, economic and educational value
- (e) The demonstrated shortage of indoor facilities, artificial turfs, netball courts, and tennis courts
- (f) The implications of proposed community asset divestment
- (g) Support for local board funding and facilities
- (h) Its major recommendations

2. **Tennis** – in particular:

- (a) Evidence of people of all ages playing the sport – as club members and casually (eg 'pay for play')
- (b) Reiteration of the health, welfare, well-being, economic, social and education benefits of active participation in sport and recreation, including tennis
- (c) Evidence from Sport New Zealand on the value of sport and recreation participation
- (d) Funding provision – where it is appreciated currently and where it is needed
- (e) Concern at the effect of divesting community assets
- (f) The demonstrated value of a multi-agency approach to facility development and usage eg the Manukau Bowl

RECOMMENDATIONS

1. Council reduces its proposed rates increase while the economy of the city suffers Covid effects, and while unemployment and homelessness are prevalent.
2. While Council may change its emphasis from an asset focus to programme delivery, it needs to give attention to existing club and local facilities whose upkeep is largely dependent on the valuable contribution of volunteers. However, in general, the number of volunteers is declining – it is a function of an ageing cohort; living patterns are resulting in fewer volunteers offering their services, especially for sustained periods that facility maintenance requires.
This point is mentioned forcefully by Aktive when it seeks attention for the renewal of facilities and pro-active asset maintenance.
3. A change in emphasis away from an asset focus can be justified if no more large 'white elephants' are built and increased resources are applied to programme delivery, so that people are encouraged to use existing facilities to participate in sport and recreation to gain the proven benefits.

4. Council should make it easier for sport and recreation clubs to operate activities on social enterprise principles so that financial surpluses from these activities are reinvested in the sport, and thereby decrease reliance on Council funding.
5. Where clubs agree to merge/ combine, assets thereby released should benefit the clubs involved and local participation
6. Local Board sport and recreation projects should be supported by Council.
7. Retain and increase existing funds that support the sector
8. Do not take actions that reduce the demonstrated benefits of active participation in sport and recreation, especially when economic conditions are particularly challenging.



16529#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: The land tax is rising so fast and it is still increasing every year. Have you ever wondered whether the common people can afford it? Government should do with what they have. Our wages are already low and have to pay this or that tax to the government.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: The rates are rising so fast and they are increasing every year. Have you ever wondered whether the common people can afford it? The government should do with what they have got. Our wages are already low, we have to pay to the government various taxes. As long as it is not exploited from us I agree with any investment by the government.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: The rates are rising so fast and they are still increasing every year. Have you ever wondered whether the common people can afford it? The government should do with what they have got. Our wages are already low, and we have to pay the government various taxes.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Do not support

Tell us why: The rates are rising so fast and they are still increasing every year. Have you ever wondered whether the common people can afford it? The government should do the job with the money they have. Our wages are already low, and we have to pay the government various taxes.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I don't know.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16541#



10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Speeding up infrastructure construction is conducive to improving the living standards of people in society. Everyone has the obligation to donate, and a one-time increase of 5% of the rates should be affordable.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate change has already had a great impact on New Zealand, and it is urgent to take measures, so there can be no further delay and immediate action must be taken.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: Water quality treatment is very important, but relatively speaking, it is not very urgent. Just extend the tax period. Now both the rates and the special water quality tax need to be increased. The expenditure is a bit high.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Communities are an important aspect of ensuring citizens' living standards and quality. Safety and high quality must be ensured. Nowadays, the population of many communities is increasing rapidly, but the outdated and backward facilities cannot keep up with needs, so we must increase investment.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I agree the change in rates and charges.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why: Only when everyone raises funds can we accomplish great things.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why Speeding up construction has reached the point where there is no time to delay, and we can no longer take a small walk, we must increase the intensity of measures and develop at a fast pace.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

No more.

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16556#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Difficulties need to be overcome by residents together, which is the basis for society to maintain progress

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Electric vehicles are more environmentally friendly. We should increase tree planting to cool the climate.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: I don't have much knowledge in this aspect.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: People who use frequently should donate.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I'm not sure.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why: I don't know about this. The government should listen to the local people's opinions.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why All is reasonable.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I'm not familiar with this.

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16564#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

ok

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16567#



10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16570#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16575#



10-year budget 2021/2031

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

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16577#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

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Tell us why:

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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16580#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16599#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16629#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16632#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

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16633#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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16634#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Franklin Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16662#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Auckland Council rate is high already compared with other cities in NZ, so I disagree the rate increasing again

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: do not know

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why do not know

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16667#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16668#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

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Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Such a low priority this does not require additional expenditures.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Can afford to let this be done over the longer term.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Significantly improved responsiveness to ratepayers by email. Our experience is that emails are ignored by Council staff and turnaround when engaged is several days. Unacceptable in the private sector.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



16724#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable): For Save Our Shore Public Spaces

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why: Auckland's population is growing by some 30,000 per year and the city needs infrastructure to support this and to recover from COVID - 19.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Albert-Eden Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why: See attachment 16725 - 1. Save Our Shore Public Spaces Incorporated (SOSPS) is an incorporated society under the Incorporated Societies Act 1908 (Number 50048900) 2. Our objections relate to the properties listed for disposal on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and including two properties (2 The Strand, Takapuna and 3 Victoria Rd, Devonport) that are further elaborated upon in pages 601- 606.

3. SOSPS was incorporated in 2020 and our public interest objects at the Purposes section are:-

- a) To acknowledge and affirm that Devonport/Takapuna local Board area's community, neighbourhood, suburban, network and other park, and open space areas, are recognized and valued by its residents and others.
- b) promote the interests of residents of the Devonport Takapuna Local Board area and community including but not limited to:- i. protecting and enhancing our parks, roads, reserves and open spaces ii. protecting and enhancing our built, natural environmental, and cultural assets and heritage iii. protecting and enhancing our community buildings and facilities and other assets c. To take an active interest in all matters pertaining to good local government affecting the interests of the residents of the Devonport Takapuna Local Board and the communities within the Board's area.
- d) To receive financial gifts and subscriptions for the express purposes of the above objects.

SOSPS oppose the privatisation of the reserve at 24 R Linwood Ave, Forrest Hill and support its retention for local community open space as requested and proposed by several community groups.

We understand that the Sunnynook Community Association also had advocated (and still do) for the retention of the open spaces in the Sunnynook Forrest Hill areas as uses for community gardens and pocket parks.[1] The Association lobbied both the local board and Auckland Council in March 2019, and again more recently in 2020 for the park to be retained and used by the community.

Former North Shore City District Plan maps show this portion of park, proposed for sale, as part of the main reserve. There is no boundary or separate property line. Therefore, it is probably part of the same block of land and gazetted under the Reserves Act 1977. However, the reserve is listed as number 24 but on some maps it is 24R, and Council have allocated as 24R. There is some confusion as to the exact size of the piece resolved for disposal. The Council agenda describes a strip (for disposal). But recent (October 2020) planning zone change maps show 24R as most of the reserve.[2]

Even if it is considered just a strip of land, no. 24R is surrounded by houses on two boundaries and forms a well-used accessway to the main reserve. It is not the only access, but it is an important access to a busy park.

The park is located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m²

The disposal of this park was opposed by the Devonport Takapuna Local Board 20 October 2015.

Resolution number DT/2015/205

That the Devonport-Takapuna Local Board:

a) opposes the revocation of the reserve status and disposal of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey), for the following reasons:

i. reserves should be excluded from the Auckland Council Long-term Plan policy/direction to obtain revenue from the sale of council property, except in situations where a compelling case has been made, and no such case has been made in this instance.

ii. the Sunnynook /Forest Hill area has had and continues to have significant population growth making it critical that all reserve land in that area is retained to assist in providing sufficient public open space for that anticipated growth.

b) recommends to the governing body that, in future before internal evaluation is undertaken on disposal of reserves, that the local board is notified, and initial input sought.

CARRIED

18. a Local Board again on 20 October 2016 "... noted that the Sunnynook area has significant population growth and the reserve land is crucial to the community. The Board also expressed frustration at the Council's processes during the proposed disposal".[3] I understand that the local board resolutions still stand as they have not been revoked.

The Regional Development and Strategy Committee of Auckland Council resolved on 3 December 2015 to not sell the land.

"Carried That the Regional Strategy and Policy Committee: a) agree that council not revoke the reserve status and dispose of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey). Resolution number REG/2015/105".[4]

Council advise that any sale of this land would be subject to s 24 of the Reserves Act 1977. However, they also state that if Council revokes the reserve status then it would just proceed with the sale.

Pursuant to section 24 of the Reserves Act 1977, public notification is required of a proposal to revoke a reserve, with such notice to include the reason for the proposal. If any objections are received these are to be referred back to the Regional Policy and Strategy Committee for consideration, and the decision of the committee must be forwarded to the Department of Conservation for completion of the revocation process. Advertising of the proposal to sell the land as required under the Reserves Act 1977 will give the public the opportunity to consider the proposal and submit comments or objections.

Should a resolution be obtained from the Regional Policy and Strategy Committee to revoke the reserve status and dispose of the subject site, Panuku, on behalf of the council, will negotiate an agreement to sell the land at current market value to an adjoining owner. The other adjoining landowner will be consulted as part of this process. The purchaser would be required to meet the costs of the proposed reserve revocation. The terms and conditions of the agreement will be approved under the relevant financial delegation.

The site in question is not subject to section 40 Public Works Act 1981 offer back obligations.

We recognise that the subject property is not one of council's strategic assets to which the Significance Policy applies.[5]

But this property, in Forrest Hill, is identified in the Open Space Network plan that advised of open space shortfalls in the Board's area. Several of those suburbs are listed as also having gaps in the 'Neighbourhood park' and 'suburb park' categories: (so they have a double gap).

In the Open Space Network Plan, the gaps are highlighted as being in Crown Hill, Westlake, Hauraki, and Seacliffe. The 2 Forrest Hill park falls in the Westlake gap. The Open Space Network Plan document (shows at fig 11) depicts the whole of the Devonport Takapuna Local Board area, apart from Devonport in the south, to have park gaps.⁶

The proposed sale reflects no substantial purpose except to try and raise revenue for the Council. It is inappropriate to sell off open space, reserves and parks just to meet a budgetary shortfall.

We request that the Council refuses to revoke the reserve status and opposes the sale of this piece of much loved and valued community reserve.

Kind regards

Dr. G. Gillon

Chair

For Save Our Shore Public Spaces

What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

see attachment 16724 - 1. Save Our Shore Public Spaces Incorporated (SOSPS) is an incorporated society under the Incorporated Societies Act 1908 (Number 50048900) 2. Our objections relate to the properties listed for disposal on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and including two properties (2 The Strand, Takapuna and 3 Victoria Rd, Devonport) that are further elaborated upon in pages 601- 606.

3. SOSPS was incorporated in 2020 and our public interest objects at the Purposes section are:-

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- b) promote the interests of residents of the Devonport Takapuna Local Board area and community including but not limited to:- i. protecting and enhancing our parks, roads, reserves and open spaces ii. protecting and enhancing our built, natural environmental, and cultural assets and heritage iii. protecting and enhancing our community buildings and facilities and other assets c. To take an active interest in all matters pertaining to good local government affecting the interests of the residents of the Devonport Takapuna Local Board and the communities within the Board's area.
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SOSPS oppose the privatisation of the reserve at 24 R Linwood Ave, Forrest Hill and support its retention for local community open space as requested and proposed by several community groups.

We understand that the Sunnynook Community Association also had advocated (and still do) for the retention of the open spaces in the Sunnynook Forrest Hill areas as uses for community gardens and pocket parks.[1] The Association lobbied both the local board and Auckland Council in March 2019, and again more recently in 2020 for the park to be retained and used by the community.

Former North Shore City District Plan maps show this portion of park, proposed for sale, as part of the main reserve. There is no boundary or separate property line. Therefore, it is probably part of the same block of land and gazetted under the Reserves Act 1977. However, the reserve is listed as number 24 but on some maps it is 24R, and Council have allocated as 24R. There is some confusion as to the exact size of the piece resolved for disposal. The Council agenda describes a strip (for disposal). But recent (October 2020) planning zone change maps show 24R as most of the reserve.[2]

Even if it is considered just a strip of land, no. 24R is surrounded by houses on two boundaries and forms a well-used accessway to the main reserve. It is not the only access, but it is an important access to a busy park.

The park is located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m²

The disposal of this park was opposed by the Devonport Takapuna Local Board 20 October 2015.

Resolution number DT/2015/205

That the Devonport-Takapuna Local Board:

- a) opposes the revocation of the reserve status and disposal of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey), for the following reasons:

- i. reserves should be excluded from the Auckland Council Long-term Plan policy/direction to obtain revenue from the sale of council property, except in situations where a compelling case has been made, and no such case has been made in this instance.
 - ii. the Sunnynook /Forest Hill area has had and continues to have significant population growth making it critical that all reserve land in that area is retained to assist in providing sufficient public open space for that anticipated growth.
- b) recommends to the governing body that, in future before internal evaluation is undertaken on disposal of reserves, that the local board is notified, and initial input sought.

CARRIED

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The Regional Development and Strategy Committee of Auckland Council resolved on 3 December 2015 to not sell the land.

"Carried That the Regional Strategy and Policy Committee: a) agree that council not revoke the reserve status and dispose of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m2 (subject to survey). Resolution number REG/2015/105".[4]

Council advise that any sale of this land would be subject to s 24 of the Reserves Act 1977. However, they also state that if Council revokes the reserve status then it would just proceed with the sale.

Pursuant to section 24 of the Reserves Act 1977, public notification is required of a proposal to revoke a reserve, with such notice to include the reason for the proposal. If any objections are received these are to be referred back to the Regional Policy and Strategy Committee for consideration, and the decision of the committee must be forwarded to the Department of Conservation for completion of the revocation process. Advertising of the proposal to sell the land as required under the Reserves Act 1977 will give the public the opportunity to consider the proposal and submit comments or objections.

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Dr. G. Gillon

Chair

For Save Our Shore Public Spaces

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Submission from Save our Shore Public Spaces Inc. (SOSPS).

To Auckland Council

Re:- 10-year budget 2021-2031 (long-term plan) consultation

12 March 2021.

1. Save Our Shore Public Spaces Incorporated (SOSPS) is an incorporated society under the Incorporated Societies Act 1908 (Number 50048900)
2. Our objections relate to the properties listed for disposal on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and including two properties (2 The Strand, Takapuna and 3 Victoria Rd, Devonport) that are further elaborated upon in pages 601- 606.
3. SOSPS was incorporated in 2020 and our public interest objects at the Purposes section are:-

a) To acknowledge and affirm that Devonport/Takapuna local Board area's community, neighbourhood, suburban, network and other park, and open space areas, are recognized and valued by its residents and others.

b) promote the interests of residents of the Devonport Takapuna Local Board area and community including but not limited to:-

i. protecting and enhancing our parks, roads, reserves and open spaces

ii. protecting and enhancing our built, natural environmental, and cultural assets and heritage

iii. protecting and enhancing our community buildings and facilities and other assets

c. To take an active interest in all matters pertaining to good local government affecting the interests of the residents of the Devonport Takapuna Local Board and the communities within the Board's area.

d) To receive financial gifts and subscriptions for the express purposes of the above objects.

4. Auckland Council (by way of the Finance and Expenditure Committee) resolved, on the 16th June 2020, to dispose of a number of parks across Auckland including three parks, and two community facilities on the North Shore. These properties are listed on page 560 of Auckland Council 10-year Budget 2021-2031 Supporting Information and two properties are further elaborated upon in pages 601- 606.

The properties in question are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iv. 2 Blomfield Spa, Takapuna.
- v. 2 The Strand, Takapuna

vi 3 Victoria Road, Devonport

5. No. 2 Forrest Hill Road, Forrest Hill:

SOSPS objects to and opposes the privatisation of 2 Forrest Hill Rd and supports its retention for local community open space as requested and proposed by several community groups.

6. This fee simple property was originally purchased by North Shore City Council for road widening purposes. Since then, it has existed as a park space in an area that is noted by Council, in the Open Space Network Plan, as insufficiently served by open space.

7. “The red patches within Figure 12 highlight indicative neighbourhood park open space gaps in Forrest Hill, Castor Bay, Crown Hill, Westlake, Lake Pupuke, Takapuna Central, Hauraki, Seacliffe, Narrowneck, Belmont and Bayswater.”¹

8. On 16 April 2019, the Devonport Takapuna Local Board revoked a 2016 resolution that had passed on the Chair’s casting vote² to approve the sale of the land. The Board resolved to advise the Council Committee that it was divided over the sale.³ The land had been removed by Auckland Council from the disposal list.⁴

9. In 2019 The Board “confirmed (s) its support to retain the land at 2 Forrest Hill Road so it can be developed as a neighbourhood park in the Forrest Hill area.

10. “...requests that the land at 2 Forrest Hill Road be transferred to the service portfolio so that it can be included in the scope of the board’s Open Space Management Plan, which will be undertaken in the 2019/2020 financial year. d) notes that the local board has provisionally allocated \$60,000 from its locally driven initiatives operational budget towards the Open Space Management Plan, which will enable the land at 2 Forrest Hill Road to be reclassified as a reserve”.⁵

¹ Devonport Takapuna Local Board, 2020, Open Space Network Plan, Auckland Council: Auckland. At 17.

² Devonport Takapuna Local Board, “Minutes: Resolution number DT/2016/122” (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

³ Devonport Takapuna Local Board, “Minutes: Resolution number DT/2016/123” (19 July 2016, Devonport Takapuna Local Board, Auckland, 2016).

⁴ Finance and Performance Committee “Minutes, Resolution number FIN/2016/124” (2016, Auckland Council, Auckland).

⁵ Minutes of Devonport-Takapuna Local Board - 16 April 2019 published 8/14/2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2019/04/DT_20190416_MIN_7352.htm 4/12.

11. The Sunnynook Community Association had advocated (and still do) for its retention as a park as they wanted to use it for community gardens and a pocket park.⁶ The Association lobbied both the local board and Auckland Council in March 2019, and again more recently in 2020 for the park to be retained and used by the community.

12. No. 24R Linwood Avenue, Forrest Hill

13. SOSPS opposes the privatisation of the reserve at 24 R Linwood Ave, Forrest Hill and supports its retention for local community open space as requested and proposed by several community groups.

14. Former North Shore City District Plan maps show this portion of park, proposed for sale, as part of the main reserve. There is no boundary or separate property line. Therefore, it is probably part of the same block of land and gazetted under the Reserves Act 1977. However, the reserve is listed as number 24 but on some maps it is 24R, and Council have allocated as 24R. There is some confusion as to the exact size of the piece resolved for disposal. The Council agenda describes a strip (for disposal). But recent (October 2020) planning zone change maps show 24R as most of the reserve.⁷

15. Even if it is considered just a strip of land, no. 24R is surrounded by houses on two boundaries and forms a well-used accessway to the main reserve. It is not the only access, but it is an important access to a busy park.

16. The park is located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m²

17. The disposal of this park was opposed by the Devonport Takapuna Local Board 20 October 2015.

Resolution number DT/2015/205

That the Devonport-Takapuna Local Board:

- a) opposes the revocation of the reserve status and disposal of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m² (subject to survey), for the following reasons:
 - i. reserves should be excluded from the Auckland Council Long-term Plan policy/direction to obtain revenue from the sale of

⁶ Sunnynook Community Association “Proposal to develop Number 2 Forrest Hill Road as a pocket park” (March 2019, Auckland: Sunnynook Community Association).

⁷ Tony Reidy “Proposed Plan Change - Open Space 2020: Map 71 R 24 Linwood Avenue in Open Space 2020” (27 October 2020, Auckland Council, Auckland) at 71

council property, except in situations where a compelling case has been made, and no such case has been made in this instance.

- ii. the Sunnynook /Forest Hill area has had and continues to have significant population growth making it critical that all reserve land in that area is retained to assist in providing sufficient public open space for that anticipated growth.
- b) recommends to the governing body that, in future before internal evaluation is undertaken on disposal of reserves, that the local board is notified, and initial input sought.

CARRIED

18. The Devonport Takapuna Local Board again on 20 October 2016 “... noted that the Sunnynook area has significant population growth and the reserve land is crucial to the community. The Board also expressed frustration at the Council’s processes during the proposed disposal’.⁸

19. The Regional Development and Strategy Committee of Auckland Council resolved on 3 December 2015 to not sell the land.

Carried That the Regional Strategy and Policy Committee: a) agree that council not revoke the reserve status and dispose of the portion of Linwood Reserve located between 13 and 15 Woodstock Road, Forrest Hill described as part of Lot 251, Deposited Plan 53183 comprising approximately 130m2 (subject to survey). Resolution number REG/2015/105.⁹

20. Council advise that any sale of this land would be subject to s 24 of the Reserves Act 1977. However, they also state that if Council revokes the reserve status then it would just proceed with the sale.

Pursuant to section 24 of the Reserves Act 1977, public notification is required of a proposal to revoke a reserve, with such notice to include the reason for the proposal. If any objections are received these are to be referred back to the Regional Policy and Strategy Committee for consideration, and the decision of the committee must be forwarded to the Department of Conservation for completion of the revocation process. Advertising of the proposal to sell the land as required under the Reserves Act 1977 will give the public the opportunity to consider the proposal and submit comments or objections. Should a resolution be obtained from the Regional Policy and Strategy Committee to revoke the reserve status and dispose of

⁸Devonport Takapuna Local Board 20 October 2016 Retrieved 16 August 2020 https://infocouncil.aucklandcouncil.govt.nz/Open/2015/10/DT_20151020_MIN_5766.htm.

⁹ Regional Strategy and Policy Committee “Minutes: REG/2015/104” (3 December 2015, Auckland Council, Auckland).

the subject site, Panuku, on behalf of the council, will negotiate an agreement to sell the land at current market value to an adjoining owner. The other adjoining landowner will be consulted as part of this process. The purchaser would be required to meet the costs of the proposed reserve revocation. The terms and conditions of the agreement will be approved under the relevant financial delegation.

The site in question is not subject to section 40 Public Works Act 1981 offer back obligations.

21. The subject property is not one of council's strategic assets to which the Significance Policy applies.¹⁰

22. This property, in Forrest Hill, is identified in the Open Space Network plan that advised of open space shortfalls in the Board's area. Several of those suburbs are listed as *also* having gaps in the 'Neighbourhood park' and 'suburb park' categories: (so they have a double gap).

23. In the Open Space Network Plan, the gaps are highlighted as being in Crown Hill, Westlake, Hauraki, and Seacliffe. The 2 Forrest Hill park falls in the Westlake gap. The document (at fig 11) depicts the whole of the Devonport Takapuna Local Board area, apart from Devonport in the south, to have park gaps.

24. No. 4 Blomfield Spa, Takapuna

25. SOSPS opposes the privatisation of 4 Blomfield Spa, Takapuna and supports its retention for local community open space as requested and proposed by several community groups.

26. This fee simple property was required to be set aside as a reserve when the surrounding buildings were developed. The current park shows the same landscaping as the consent required. It was not gazetted as a reserve at the time.

27. It is currently well frequented by locals in the community, especially as a lunchtime passive relaxation area for local workers.

28. The Blomfield Spa property is in an area identified in the Takapuna Open Space Network plan as having a shortfall of open space. It is listed as *also* having gaps in the 'Neighbourhood park' category: (so they have a double gap). The Blomfield Spa park falls in the Central Takapuna gap.¹¹

¹⁰ Regional Strategy and Policy Committee "Agenda" (3 December 2015, Auckland Council, Auckland).

¹¹ Devonport Takapuna Local Board, March 2019, Devonport Takapuna Open Space Network Plan, Auckland: Auckland Council.

29. On 27 March 2017, Panuku (a Council CCO), requested that the Devonport Takapuna Local Board support their recommendation to dispose of Blomfield Spa park.¹²

30. Many local residents appeared and testified against the proposal. Their written submissions are attached to the Minutes.¹³

31. The Devonport Takapuna Local Board identified the park as important to recreation and open space and resolved at the same meeting to reject the recommendations to dispose of the Blomfield Spa park.¹⁴

Disposals recommendation report

That the Devonport-Takapuna Local Board:

a) does not support the disposal of 4 Blomfield Spa, Takapuna, and this view be forwarded to the Finance and Performance Committee for consideration as part of the decision making process for the following reasons:

i) Takapuna has been identified as a metropolitan centre, and will be subjected to intense residential development over the next 30 years;

ii) recreational land in the Takapuna metropolitan centre is clearly a major need in this area, and disposal of this land goes against this future requirement for open recreational land; and

iii) it has since been acknowledged that the community has identified the land as essential for passive open space use in the local board area.

This resolution was in April 2017 confirmed Resolution number DT/2017/60

32. The Devonport-Takapuna Local Board Chair at the time was quoted in the media in support of retaining the park.

"The chances of us getting more land for open space for the community are almost negligible, because it's far too expensive. It's actually cheaper to keep the land that we've got, and try and reformat or redevelop that over time into something that might be more use to local residents. And that park there is particularly well used"¹⁵

¹² Devonport Takapuna Local Board, March 2017, Agenda, Auckland: Auckland Council.

¹³ Devonport Takapuna Local Board, March 2017, Minute Attachments, Auckland: Auckland Council.

¹⁴ Devonport Takapuna Local Board, March 2017, Minutes, Auckland: Auckland Council, Resolution number DT/2017/301.

¹⁵ Tom Dillane, May 30 2017, Residents' anger over potential sell-off of grassy refuge for Auckland office workers, Auckland: Stuff/North Shore Times, retrieved 16 August 2020 <https://www.stuff.co.nz/auckland/local-news/north-shore-times/93143152/resident-anger-over-potential-selloff-of-grassy-refuge-for-auckland-office-workers>.

33. Subsequently, the local board Chair and members presented at the Panuku Board and received an undertaking that the sale would not proceed.

34. The Devonport Takapuna Local Board at the time when it opposed the sale of 1/128 Lake Rd, Hauraki, again affirmed its opposition to the disposal of the Blomfield Spa park:-

a) receive the Panuku Development Auckland – ‘Local Board Update 1 September 2016 to 28 February 2017’ report;

b) confirm its position that the lot 1/328 Lake Rd, Hauraki in April 2017.

The Local board does not support the disposal of 4 Blomfield Spa, Takapuna

c) do not support the disposal of 1/328 Lake Road Hauraki.

d) expresses concern in relation to the development of Takapuna Unlock Project including:

i) the potential loss of usable, quality open space in the community following the development of the central carpark;¹⁶

35. The position, opposing the sale and supporting its value to community open space, was confirmed again in March 2018 Resolution number DT/2018/29.¹⁷

36. No. 2 The Strand, Takapuna (a category B heritage building, fee simple on 486 sqm2).

37. SOSPS opposes the privatisation of 2 The Strand and supports its retention for local community space as requested and proposed by several community groups.

38. The property is the former Takapuna Library, well-loved by residents, and has been empty for some time despite the Local Board and community groups wanting to use it as a community/cultural space. The library was gifted i.e. endowed, to Takapuna City for a library and municipal purposes, and is recognised for its architectural and heritage values.

39. the North Shore City Council had earmarked \$1.5 million towards the restoration and development of the old Takapuna Library. A community trust (The Shore Exhibition Trust) was established in 2009 to develop a "national standard" exhibition centre in Takapuna.

¹⁶ Devonport Takapuna Local Board, 11 April 2017, Minutes, Auckland: Auckland Council.

¹⁷ Devonport Takapuna Local Board, 20 March 2018, Minutes, Auckland: Auckland Council.

W(w)ork required to fund and develop an Exhibition Space at No.2 the Strand Takapuna is mandated through the following City Plan 2009-2024 statement "Arts strategy implementation years one to three: develop a civic exhibition & heritage space project in collaboration with a Trust."

40. The Shore Exhibition Trust was constituted and project - funded by the North Shore City Council in 2008/9 and has already received some funding and an ARST cultural funding grant for this project.¹⁸

41. In 2016 the Devonport Takapuna Local Board pursued the use of 2 The Strand as a community facility.

supports in principle granting an agreement to lease to The Shore Exhibition Centre Trust for the council premises at 2 The Strand. And request staff, in conjunction with their investigation of the feasibility for an agreement to lease over 2 The Strand, investigate the process and timelines needed to relocate staff currently occupying 2 The Strand, in the event that an agreement to lease for the building is granted to The Shore Exhibition Centre Trust.¹⁹

42. The Shore Exhibition Trust applied for a lease in October 2017 but this was denied by the Local Board, due to lack of funds. But, the Local Board still wished for a community centre of one form or another to go ahead.

43. Board deputy chair George Wood said this was a "lifeline" for the trust to explore other possibilities for an exhibition centre. He said he would like to see the building return to community use, or as a possible location for the Devonport-Takapuna Local Board to move into.²⁰

44. Libraries are special places in New Zealand's culture and this is evidenced in s 142 LGA. Requiring libraries to be free. Therefore, this property is valued by the public as a cultural park.

45. SOSPS supports the proposed purchase of the "Firth property" in Takapuna but it should be independent from and not reliant upon any sale of 2 The Strand.

46. SOSPS supports the community campaign to retain the building, and the proposals for 2 The Strand being used for the original concept of an arts and exhibition centre as has also been supported by Grey Power North Shore.

¹⁸ Beecroft, G. 9 July 2010, LETTER_ Mayor's No2 lashes out at council spree, Auckland: NZ Herald.

¹⁹ Devonport-Takapuna Local Board 16 February 2016, Minutes Auckland Council: Auckland DT2016/9.

²⁰ Tunstall1, Kashka , Oct 27 2017, Exhibition centre plans on Auckland's North Shore scrapped after local board ruling, Auckland: Stuff.

47. No. 3 Victoria Road, Devonport

48. SOSPS opposes the privatisation of 3 Victoria Rd, Devonport and supports its retention for local community space as requested and proposed by several community groups.

49. This building and land is the former Devonport Borough Council Chambers and is a listed heritage building (inside and outside).

50. The site at 3 Victoria Road, Devonport is 468m² comprises of the former Devonport Borough Council chambers and offices. The building was originally built as a post office and was subsequently converted to municipal offices. It is a two-storey brick and plaster building of approximately 490m² and occupies 52 per cent of the site, with a large (17m x 12m) rear courtyard. It has a current capital value of approximately \$3.5 million.

The building at 3 Victoria Road is a Category A heritage building scheduled by the Auckland Unitary Plan and registered by the New Zealand Historic Places Trust. The heritage importance of the building is enhanced by its group association with the Category A esplanade reserve immediately to the south and other heritage buildings within the Devonport village centre.²¹

51. The Council land is also considered to be the first precinct in New Zealand that women voted in 1893.²² The first nuclear free declaration was signed in the Borough Council offices of 3 Victoria Rd, Therefore, the land and building can be considered a heritage area of world significance and a park of immense community and cultural value and use.

52 The former North Shore City Council designated the building as a '9' for 'community use' in its District Plan.²³ It more recently became used as a community facility for amongst other groups the Devonport Peninsula Trust, Devonport Business Assoc²⁴, and Devonport Museum. The Devonport Information Centre used the ground floor for a while as an 'I' Site and advocated strongly to continue to so do.²⁵

²¹ Devonport-Takapuna Local Board 19 June 2016, Agenda, Auckland Council: Auckland.

²² The Graphic, 27 Jan 1894, *Women's Suffrage in New Zealand*, London: Illustrated Newspapers Ltd. at 92. And, Salmond Reed Architects, 2001, *Municipal Building, Victoria Rd, Devonport - Heritage Assessment*, Salmond Reed: Auckland.

²³ North Shore City Council, 2010, District Plan Map 32: A design-20 Zoning, North Shore City Council: Takapuna.

²⁴ Devonport-Takapuna Local Board 15 December 2016, Minutes and attachments Auckland Council: Auckland.

²⁵ Devonport-Takapuna Local Board 15 May 2018, *Minute attachments* Auckland Council: Auckland.

53. On 14th June 2016 the Devonport Takapuna Local Board allocated funding for an Information Centre at 3 Victoria Rd.

- c) advise Panuku Development Auckland that the board's preferred activity for 3 Victoria Road is the establishment of a visitor information centre on its ground floor, and ask staff to assist the new legal entity under the working name of 'Shore Coast Tourism' to establish its activity at that site.
- d) provide a grant of \$30,000 to the Shore Coast Tourism or a nominated business association from its Locally Driven Initiatives (LDI) planning and development budget as an establishment grant to assist in setting up a visitor information centre at 3 Victoria Road, Devonport.²⁶

54. The Local Board were also keen for the building to be vested in the community. At the same meeting, several members of the community, including North Shore Greypower, wrote submissions supporting 3 Victoria Rd retained as a community building.

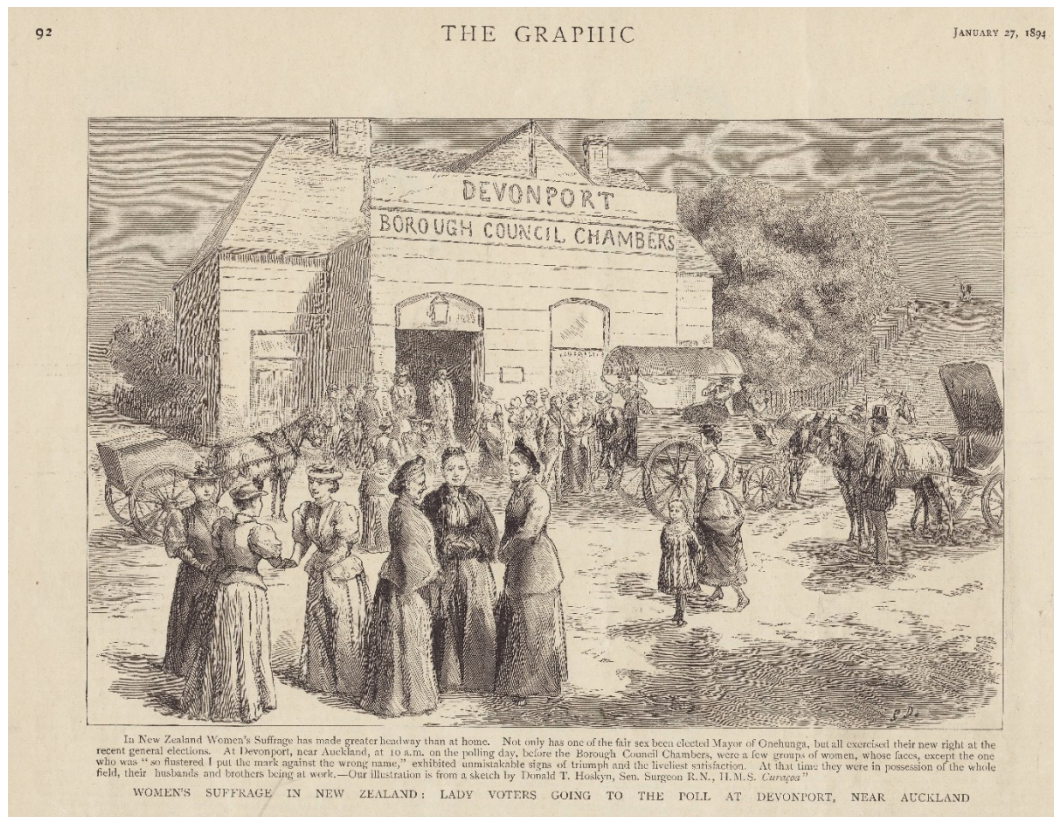
- c) re-state its support for the seismic upgrade and continued community use of the building at 3 Victoria Road, Devonport.
- d) request that Auckland Council retain a property interest in the site at 3 Victoria Road, Devonport.
- e) request that Panuku Development Auckland work with the Devonport-Takapuna Local Board on the future of the building at 3 Victoria Road, Devonport.
- f) request that relevant staff provide information on the process used to transfer the building at 3 Victoria Road, Devonport, from service to non-service.
- g) note concern around the lack of maintenance undertaken to date on the building at 3 Victoria Road, Devonport, given it is a Category A listed heritage building.²⁷

55. Recently, the "DTLB have expressed a desire for council to retain ownership of the building and ideally for it to accommodate a community related activity".²⁸

²⁶ Devonport-Takapuna Local Board 14 June 2016, *Minute* Auckland Council: Auckland.

²⁷ Devonport-Takapuna Local Board 19 July 2018, *Minutes* Auckland Council: Auckland, Resolution number DT/2018/84.

²⁸ Marian Webb, 21 Feb 2020, *Memorandum- Update on 3 Victoria Road, Devonport*, Panuku: Auckland at 11.



56. Budget and Acquisition Issues

57. In determining such large tracts of land to be surplus and offered for sale, Auckland Council does not seem to nurture its own park and recreation policy despite that policy recognising the importance people place on parks and reserves. The policy states:-

"Auckland's parks and open spaces, our temperate climate and natural environment provide for diverse recreation opportunities. Auckland's lifestyle – organised sport, swimming, bush walking, events or picnicking in a park – is one of the factors that attract people from across New Zealand and around the world to live in Auckland. Parks and open spaces are also the venue for many of the experiences and events that bring tourists to Auckland." ²⁹

58. Only the governing body of Auckland Council, not local boards, has legal authority to purchase or dispose of property.³⁰ Although the Council accepts that:

"Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the

²⁹ Auckland Council, 2013, *Auckland Council Parks and Open Space Strategy*, at 5.

³⁰ Local Government (Auckland Council) Act 2009 s.12.

“(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”³¹ Land that does not connect to an existing network e.g. pocket parks are afforded a low priority.³²

59. The highest priority is for acquiring space in greenfields and new urban areas as well as natural and other heritage areas or those of high ecological value.

60. Most funding (approx. 95 per cent) for new parks and open space is found via the development contributions mechanism.³³ There is little budget for ‘Brownfields’ (as is termed the Devonport Takapuna Local Board area) the largest slice is allocated to ‘Greenfields’ North, Northwest and South.³⁴

61. It appears from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied to the same communities even though a shortfall of space and park has been identified in those communities.

62. Although the Council accepts that “Population growth, resulting in more people using parks and open space. This policy outlines how parks are acquired. One of the main determiners of where this budget will be spent is in the “(D)development of greenfield and future urban areas, requiring new networks of parks and open space to be established in these areas”

63. It can be deduced from current Auckland Council policies that, even if the current parks were sold, there is no guarantee that the funds would be applied to the same communities even though a shortfall of space and park has been identified in those communities.

64. Conclusion

The local community highly values the properties listed that are;

- i. 2 Forrest Hill Road, Forrest Hill
- ii. 24R Linwood Avenue, Forrest Hill
- iii. 4 Blomfield Spa, Takapuna
- v. 2 The Strand, Takapuna
- vi. 3 Victoria Road, Devonport

65. SOSPS notes that none of the Devonport-Takapuna Local Board resolutions, as quoted above have been rescinded.

³¹ Auckland Council, June 2013, *The Parks and Open Space Acquisition Policy*, Auckland: Auckland Council. At 5&16.

³² Above n 35 at 19.

³³ Above at 13.

³⁴ Auckland Council, 2019, *Schedule 8 - Assets for which development contributions will be used*, Auckland: Auckland Council.

66. We note that Auckland Council is attempting to balance its finances by selling about \$70m worth of community parks and assets each year. At the same time it has increased its infrastructure budget from \$26 Billion to \$31 Billion.

67. It seems as if the shortfall in the finances could be improved more by adjusting the infrastructure budget than privatising valued community assets. This is especially so when we should be nurturing community services and providing more open space in areas of increasing intensification. The plan to only purchase new open space in greenfields areas is flawed when at the same time Council increasingly allows intensification in brownfields areas and at the same time sells off any green space it sees fit solely to address budgetary issues.

68. Regardless of the ability or not to save on expenditure, alternative forms of funding should be explored especially in areas which capture free-loaders such as visitors and tourists who heavily use, yet do not pay as much as ratepayers, towards Auckland's services.

Dr. G Gillon
Chair
SOSPS

- (a) SOSPS: 15 Buchanan St, Devonport, Auckland 0624 or
- (b) By mail to Grant Gillon P O Box 32-002, Devonport, Auckland 0748; or
- (c) By email to sospsinc@gmail.com



16763#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We struggle to pay our rates now being a retired couple & on low income.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Such a low priority this does not require additional expenditures.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Can afford to let this be done over the longer term.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Significantly improved responsiveness to ratepayers by email. Our experience is that emails are ignored by Council staff and turnaround when engaged is several days. Unacceptable in the private sector.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



16770#



10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Other

Tell us why: Protecting the nature trees that are currently being felled will absorb more CO2 than a sapling. all mature trees are a taonga.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Other

Tell us why: Businesses who pollute should pay and developers who are currently profiting by ignoring current infrastructure should pay.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Please see my attached submission.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

Tell us why: To get people out of cars an affordable bus network is essential. Even those not on the bus route will benefit by the decrease in traffic.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why Please see attached submission.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Please see attached submission.

Important privacy information

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Submission on the Auckland Council 10-year Budget 2021 – 2031

The Auckland Council has deemed some of its properties surplus to requirements in spite of ratepayers wanting to keep them and having ideas about how to utilize them and in spite of the fact that increased density via the Unitary Plan means they are more necessary than ever. A child growing up in an apartment with no garden will need parks otherwise he or she will play in the streets. Many of these areas already have a paucity of parks and selling more will only exacerbate the situation.

I will address the properties in the Devonport – Takapuna area as I know them best.

3 Victoria Road, Devonport

This is an historic building, a Category A heritage building. This is one of the first places women voted in 1893. The first nuclear free declaration was also signed here.

It was designated as a Community building and various groups used it until stopped by Panuku 3 years ago. Volunteers used to run a visitor information booth on the ground floor. Many visitors to Auckland catch the ferry to Devonport and they want information about the area and what they can do there and this is a perfect site for this. It does need to be strengthened and maintained, but given its heritage listing and history it is worth this.

2 The Strand, Takapuna

This is a Category B heritage building. It was endowed to Takapuna City for a library and municipal purposes.

Many groups want to use this building. I have heard a museum is wanted here, either a stand alone one (Takapuna has none at present), or an offshoot of the main Dominion Museum showing various exhibitions. An Art Gallery has also been mentioned. When Takapuna is built up under its designation in the Unitary Plan as a metropolitan area, this facility will become even more important.

2 Forrest Hill Road, Forrest Hill

You also shouldn't sell this property. While a small and underdeveloped park at present it is in an area where the scarcity of parks is noted. There is a local group who want to establish a community garden there and another who want a pocket park. A small well used park is better than no park when there is a shortage.

24R Linwood Avenue, Forrest Hill

This is an access way to an existing park. The population has grown significantly recently and parkland is needed. Already a shortfall of parkland has been noted for this area. Getting rid of more will exacerbate the situation.

4 Bloomfield Spa, Takapuna

This is a small reserve set aside when the surrounding buildings were developed. It is well frequented particularly at lunchtime. It is in an area identified in the Takapuna Open Spaces Network Plan as having a shortfall of open space and neighbourhood parks.

Takapuna has been identified as a Metropolitan Centre and will be subject to intense residential development over the next 30 years. Recreational land is needed in this area and will increasingly be needed.

Conclusion

To conclude, these areas are well used by local ratepayers and they have ideas to further utilize them. They are NOT surplus to their requirements. Also a lack of open space means children have no option but to play in the streets and the offsetting beneficial effect of trees (in parks) on climate change are lost.

Potential Solution

If Auckland Council is so desperate for money they could sell some of their Auckland Airport Shares. They are getting no dividends at present. It will be years before international travel picks up and even then it won't be what it was because of the hit to most economies around the rest of the world. Also there is a growing awareness of climate change and how much carbon is emitted by planes.



16838#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why: I dont know

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't Know

Tell us why: I dont know

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't Know

Tell us why: I dont know

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why: I dont know

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16839#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16841#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Don't Know

Tell us why:

4. Community investment

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What is your opinion on this proposal?

Tell us why:

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16842#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16843#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't Know

Tell us why: I have no clue.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't Know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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16844#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

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Which option do you support?

Tell us why:

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16845#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Tell us why:

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6. Local Boards

7. What is important to you?

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16846#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16847#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Which option do you support?

Tell us why:

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6. Local Boards

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16849#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why: yeah i think its a good idea but the taxes will be higher

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I think this is a very good idea because we will. be trying to improve the environemt.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: I think this is a very good idea because we need to improve out waters and make them clean

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why: idk dawg

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16850#



10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Don't Know

Tell us why:

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Which option do you support?

Tell us why:

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16859#



10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: i care about the planet alot and its the mian thing that worries me

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Tell us why:

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6. Local Boards

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16860#



10-year budget 2021/2031

Proposed Recovery Budget

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Your feedback

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I think it's better to start early then sorry. We never know when climate change decides to hit rock bottom before we know it.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: I think the extension is more realistic

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Don't Know

Tell us why: It might be a useful way to utilize greenfield areas but those greenfield areas are important for children who are emerging more and more into technology.

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

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16861#



10-year budget 2021/2031

Proposed Recovery Budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: There may be risks and consequences, but that is what it takes to make New Zealand a better place to live in.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I think it's a great way to respond to the climate change and I think it's only the beginning of something good to come. A lot of work will have to be done than just making our vehicles and houses environment-friendly and planting plenty of trees to recover certain parts of NZ. But this is a good start.

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What is your view on this proposal?

Tell us why:

4. Community investment

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What is your opinion on this proposal? Don't Know

Tell us why:

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16875#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16892#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Climate change is an extremely important issue that effects everyone around the world. We must act to stop it. If we don't start doing anything, climate change will become irreversible and there will be severe consequences.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: I do support it but I feel like the majority of the focus should be to stop the cause of the water pollution to make sure it doesn't happen again. There is no use using all of this money to improve beaches if the pollution keeps on happening.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

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16901#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Seems good

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Seems logical

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: rates are expensive

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: Want areas to be nicer ie northcote

5. Rating policy

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16903#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Which option do you support?

Tell us why:

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6. Local Boards

7. What is important to you?

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16905#



10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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16907#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't Know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

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16909#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

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16914#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't Know

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16918#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I think the the replanting initiative is very advantageous and has a positive impact for our future.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16919#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why: It's a good idea however with COVID-19 many people have lost jobs or income and an increase in rates will not help anyone but the council.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: It is definitely a good plan heading in the right direction and by starting it now rather than in four years will hopefully help reduce the consequences.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: From people around me I have heard how hard it is to earn enough money to live and pay rates as well, an increase in rates will cause more financial issues and especially with the current global pandemic which no doubt will affect everyone for years to come.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: It's important to have community areas in good condition.

5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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16925#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Tell us why:

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16927#



10-year budget 2021/2031

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Don't Know

Tell us why:

5. Rating policy

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Tell us why:

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16949#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Don't Know

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Don't know

3. Water quality

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Which option do you support?

Tell us why:

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10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: This is too easy, asking the tax payer for money. Be creative and find ways to attract new business which will generate the revenues for the above plan.e linked to

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: The above is a good first step to address climate change. More is needed to incentivize people move towards electric cars and better isolate their homes. This also means that the infrastructure to power electric cars has to be developed.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why: Tricky question. One cannot continue to increase rates if at the same time the cost of living keeps growing and salaries remain flat. What about educating the citizen how to contribute in their daily lives with improving water quality and keeping our beaches clean.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Tell us why:

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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Support the proposed increased investment

Tell us why:

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

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Do you have any comments on any of our proposed changes to rates and fees charges?

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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Which option do you support?

Tell us why:

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17251#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Other

Tell us why: I'm wondering if a smaller increase but still an increase this year briefly would still allow for majority of these projects but take less of a hit on people still getting back up and working from covid job loss. Maybe do a smaller increase this year and the bigger 5% next to give families a chance to get enough money to pay those increased rates?

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Support the change for the bus system being converted over into electric and hydrogen power and using the revivable parts like the metal plating from the old buses to make the new buses or start modifying the bus fleet we already have with the new power source. Starting to broaden the reach of the rail systems would be great to make more convenient commutes for workers to be able to get to further away work places which may help with dispersing population density which may help with the housing crisis while not having to build more facilities and keeping current facilities more accessible. Rail is a lot of money but as a mid-long term investment it's definitely worth it to unclog our roads, hugely drop commute times for cars and train riders and would be a big way in the long term to reduce our admissions. However prioritise busses first and getting better bus routes in the short term as they get more frequent use than trains I'd imagine. More trees sound great also maybe do some promotion of the online web browser ecosia as a free way to reach even more people and get even more trees planted around the world. Also where you plant say if you were to plant more fruit trees, keeping them closer to supermarkets for less travel emissions on food products, keeping them closer to areas with higher homeless populations to give them a food source and the food banks an encouragement in gardening, keeping them close to kids areas (like preschools) and library cafes to make sure kids aren't going hungry and that cafes have again the reduced emissions costs that would otherwise be much higher from importing food. Also targeting areas like Hobsonville and the city central for street trees potentially they feel a bit black, white and grey. Switching to solar panels for any facilities that are needing upgrading or that have high public use. Partnering with companies that support regenerative agriculture. When doing renewal designs or upgrades looking at how not only the materials are sustainable but also looking at how the waste water is being recycled and basing designs off modern environmental architecture. Reducing nitrogen levels in water is a biggy as we really don't want deadzones around NZ. Partnering with and promoting thrift stores to be more common because those products ultimately are the lowest carbon footprint for consumers and bonus many often support charities but making them more common and mainstream by partnerships. If budget allows bonus would also be having more categorised bins but that one point I'd say is lower priority to the others. Having it be partly Maori led again this sounds great. Look forward to seeing the changes.

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: The extension I get if it allows to target more areas I'm totally supportive of that. I'm more hesitant on the annual increases in tax because many workers will have taken a blow from covid and will only just be getting back up on their feet in this next year or so meaning I'd maybe hold off on increasing for a year or two or by a lower amount.

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: Sounds good. As long as libraries are still good for study, pools/climbing walls are still usable and parks are still around I'm happy with that. Also if you had smaller parks and they just had one thing swing sets are the best I know I'm on the older side of this age group but still.

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Starting to broaden the reach of the rail systems would be great to make more convenient commutes for workers to be able to get to further away work places which may help with dispersing population density which may help with the housing crisis while not having to build more facilities and keeping current facilities more accessible. Rail is a lot of money but as a mid-long term investment it's definitely worth it to unclog our roads, hugely drop commute times for cars and train riders and would be a big way in the long term to reduce our admissions. However prioritise busses first and getting better bus routes in the short term as they get more frequent use than trains I'd imagine.

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17252#



10-year budget 2021/2031

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Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Although tax is unfortunate, the ups beat the downs

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We have done so much to destroy our world, it's about time we have something back instead of just taking, this is how we make up or start to solve our past greeds, without carrying for the ether we will all suffer

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why: This is part of sustainability, which is our largest overall problem as the human race, anything to better it is a good step

4. Community investment

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What is your opinion on this proposal? Support

Tell us why: More and more stuff is online, making many places redundant, however they do still have small audiences, so pooling resources into 1 space makes it better and the size isn't a problem due to COVID and online growth

5. Rating policy

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Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

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17258#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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Support the proposed increased investment

Tell us why:

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What is your view on this proposal?

Tell us why:

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Tell us why:

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6. Local Boards

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17264#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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17430#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): Milford WEEPS

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: See attachment for more info

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why See attachment for more info

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

See attachment for more info

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Wairau Estuary
courtesy Max Whitehead



Water quality is key to the environment

Fixing the water – fixes the land

Our beaches are not as bad as some elsewhere in Auckland
- does that make it OK?

We shouldn't have to check an app before swimming

“Someone is sitting in the shade today
because
someone planted a tree a long time ago”

- Central government needs our grass-roots support
- Risk 1:
- Their long time-line is a recipe for failure
 - Time-lines can shorten if there is public support
- Risk 2:
- Central water regulator disincentivises council to spend on water

The fix will never be cheaper than it is now

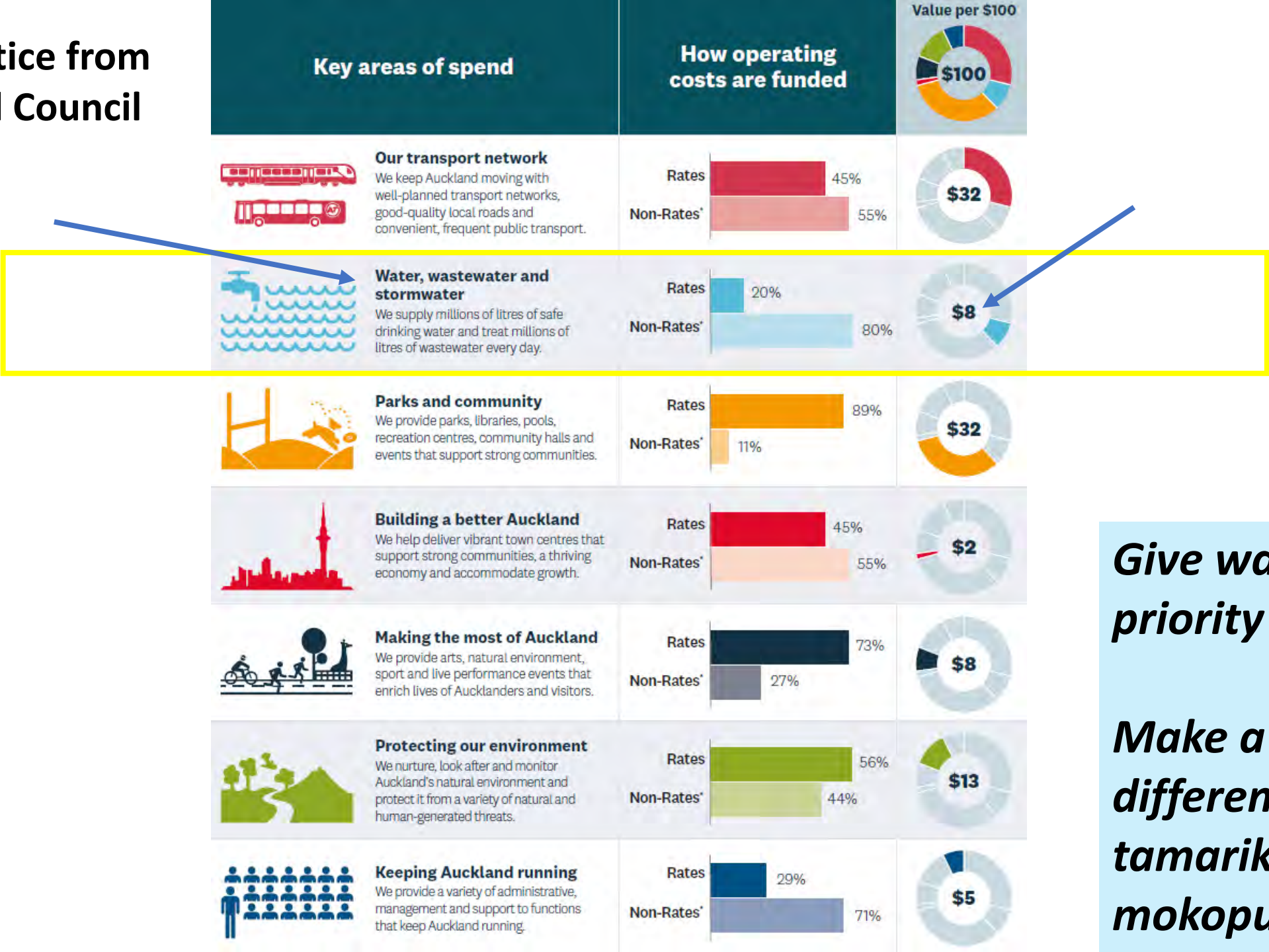
What do to do?

- Central govt needs bottom-up support from us
- Every local board clamouring for their beach & swimming hole to be swimmable
- Support the extension to the Targeted Water Rate
 - No substantive benefit to the North Shore
- Yet, He waka eke noa – we are all in the same canoe
- Support with caveat – more needs to be done
- Need specific goals for the North Shore

- Wairau - poster child
- Swimmability
 - well understood
 - widely supported
- Achievable, realistically
- Ensures clean water at Milford & Castor Bay



Rates notice from Auckland Council



Give water priority

Make a difference to our tamariki & mokopuna



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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17696#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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5. Rating policy

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Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Council should reduce interna cost or expense.

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10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Council should reduce expense internally.

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The power bill has been increasing it should not be charged extra.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Not fair. Not everyone using bus.

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

1. Building consent approved should be processed quickly.
2. Reduce the cost of building such as application fee and water meter. Increasing rate would not benefit for people but put more pressure on us.
3. Do not increase minimum wage in order to control living cost, reduce living cost pressure.

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17782#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: do not support, expect library

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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17890#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why: (Support option 1 and Support option 2)

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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17902#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why: (Support Option 1 and Support Option 2)

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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17909#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why: (Support option 1 and Support option 2)

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19133#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

That the footpaths are maintained along with the parks. More pedestrian crossings. Safer places to cross.

Areas to put your scooters/bike if you're disabled.

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19304#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Can not guarantee 3.5% next year and the future year.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Covid/survive or environment, which one you take?

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why: keep the minimum expenditure.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Don't know

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

no.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19340#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Council should prioritize the tunnel and railway built to improve transportation

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: This policy should be put aside as it is not that urgent

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Auckland Council should be more cost effective

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

I support that Council charge new migrants who want to move to New Zealand

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why I don't understand the policies

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Auckland Council should spend on building a new tunnel or harbour bridge across north shore.

Important privacy information

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19353#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19382#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: too expensive for our family.I have two kids, and hardly spend any money outside

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19387#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: Council should focus more on providing business opportunities for young people rather than heating the property market

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: I support this proposal as it stands for the future

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Don't know

Tell us why: I donot understand too much in this area

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: different ethnic organisations should be decreased

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Not necessary

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Albert-Eden Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why:

What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

strategic asset and development are essential

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19458#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19468#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

no

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19482#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19490#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Council should restructure and re allocate the resources

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19495#



10-year budget 2021/2031

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Increasing the targeted rate

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What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: eliminate monopoly

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

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19532#



10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Too expensive to live a life, can't afford.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: Good for our next generation

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19538#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why: User paid

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19542#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Don't know

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19545#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: It won't be help even increase the rate

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: Transport should be improved

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: the real problem is Council's system.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Council should think about more transparent and cost effective bidders and contractors, rather than monopoly

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Council should utilize the modern machines and technology on water and pollution solutions

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why: Council should eliminate monopoly and introduce bid on a more fair basis as enable the cost of building properties to be reduced

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why The key is to change Council's system

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

change the government system

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19562#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

Auckland Council should provide specific fund for Vector development

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Don't know

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19586#



10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

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Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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What is your opinion on this proposal? Do not support

Tell us why: Sell some to private management

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Tell us why:

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6. Local Boards

Devonport-Takapuna Local Board

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Tell us why

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

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What is your view on this proposal? Support the extension only

Tell us why:

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19607#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: This proposal would result in bad investment environemnt in NZ and fewer investors would be interested in NZ

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support any priorities

Tell us why

7. What is important to you?

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10-year budget 2021/2031

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Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19627#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19656#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable): AJ & ELIJAH CO LTD

Your local board: Devonport-Takapuna

Your feedback

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What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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Increasing the targeted rate

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What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

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What is your opinion on this proposal? Support

Tell us why:

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Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

7. What is important to you?

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10-year budget 2021/2031

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: you should not arise.property tax. you should.work out your cost control and our tax money which you spend for nothing.

2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19670#



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

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19738#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Auckland Council did the planning so many times and increases rates...etc so many times but still not improve themselves..low They must improve their WORK EFFICIENCY first

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why: Auckland Council did the planning so many times and increases rates...etc so many times but still not improve themselves..low They must improve their WORK EFFICIENCY first

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Do not support either change

Tell us why: Everyone knows someone need to improve the performance of Watercare company

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Don't know

Tell us why:

5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why: No reason to do that

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19744#



10-year budget 2021/2031

Proposed Recovery Budget

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Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: Don't deprive the landlords

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Do not support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Do not support either option

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I do not support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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19748#



10-year budget 2021/2031

Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable):

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Don't know

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension only

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



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10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Submitter details

Organisation (if applicable): Angela's Music Company

Your local board: Devonport-Takapuna

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Do not support

Tell us why: We cannot sustain population growth! We cannot allow more foreigners into NZ. We must make a positive stand for peace-and-quiet spaces in our beautiful country.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: We desperately need the tree planting initiative.

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: Sometimes my water quality at home becomes too salty and I know my house needs to be cleaner and safer.

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Support

Tell us why: Sharing facilities is much more practical. Then the rebuilding focus could possibly be a sound building with old-fashioned building techniques that have lasted longer than modern buildings

5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

6. Local Boards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

Tell us why I support priority number 1: limit the number of visitors to our shores and airports and let NZ Aotearoa be led by some real homegrown KIWIS.

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Education and good health and safety with the emphasis on cleanliness.

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