

**Date: Monday, 19 April 2021**

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**10-Year Budget 2021/2031  
Generation Zero Pro Formas**

**WRITTEN FEEDBACK Vol. 1  
(17974–18155)**

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Sub #	Organisation	Local Board	Volume
17974		Albert-Eden	1
17975		Albert-Eden	1
17976		Devonport-Takapuna	1
17977		Albert-Eden	1
17978		Franklin	1
17979		Not supplied	1
17980		Devonport-Takapuna	1
17981		Maungakiekie-Tamaki	1
17982		Waitemata	1
17983		Waitakere Ranges	1
17984		Orakei	1
17985		Maungakiekie-Tamaki	1
17986		Maungakiekie-Tamaki	1
17987		Waitemata	1
17988		Mangere-Otahuhu	1
17989		Albert-Eden	1
17990		Kaipatiki	1
17991		Waitemata	1
17992		Devonport-Takapuna	1
17993		Waitemata	1
17994		Albert-Eden	1
17995		Waitakere Ranges	1
17996		Albert-Eden	1
17997		Hibiscus and Bays	1
17998		Orakei	1
17999		Albert-Eden	1
18000		Maungakiekie-Tamaki	1
18001		Waitakere Ranges	1
18002		Albert-Eden	1
18003		Kaipatiki	1
18004		Albert-Eden	1
18005		Waitemata	1
18006		Albert-Eden	1
18007		Albert-Eden	1
18008		Waitemata	1
18009		Albert-Eden	1
18010		Rodney	1
18011		Albert-Eden	1
18012		Devonport-Takapuna	1
18013		Waitemata	1
18014		Devonport-Takapuna	1
18015		Albert-Eden	1
18016		Albert-Eden	1
18018		Orakei	1
18019		Manurewa	1
18020		Waitemata	1
18021		Whau	1

Sub #	Organisation	Local Board	Volume
18022		Waitemata	1
18023		Mangere-Otahuhu	1
18024		Waitemata	1
18025		Albert-Eden	1
18026		Devonport-Takapuna	1
18027		Albert-Eden	1
18028		Not supplied	1
18029		Mangere-Otahuhu	1
18030		Not supplied	1
18031		Orakei	1
18032		Orakei	1
18033		Rodney	1
18034		Hibiscus and Bays	1
18035		Hibiscus and Bays	1
18036		Maungakiekie-Tamaki	1
18037		Maungakiekie-Tamaki	1
18038		Albert-Eden	1
18040		Waitemata	1
18041		Hibiscus and Bays	1
18043		Devonport-Takapuna	1
18046		Puketapapa	1
18047		Rodney	1
18048		Orakei	1
18049		Waitemata	1
18050		Waitemata	1
18051		Orakei	1
18052		Hibiscus and Bays	1
18053		Albert-Eden	1
18054		Maungakiekie-Tamaki	1
18055		Whau	1
18056		Not supplied	1
18058		Albert-Eden	1
18059		Devonport-Takapuna	1
18060		Albert-Eden	1
18061		Not supplied	1
18062		Albert-Eden	1
18063		Not supplied	1
18064		Orakei	1
18065		Rodney	1
18066		Puketapapa	1
18069		Not supplied	1
18070		Maungakiekie-Tamaki	1
18071		Maungakiekie-Tamaki	1
18073		Franklin	1
18074		Hibiscus and Bays	1
18075		Not supplied	1
18076		Waitemata	1

Sub #	Organisation	Local Board	Volume
18077		Waitemata	1
18078		Not supplied	1
18079		Albert-Eden	1
18080		Not supplied	1
18081		Waitemata	1
18082		Waitemata	1
18083		Whau	1
18084		Henderson-Massey	1
18085		Waitemata	1
18086		Albert-Eden	1
18087		Manurewa	1
18088		Waitemata	1
18089		Maungakiekie-Tamaki	1
18090		Albert-Eden	1
18091		Waitakere Ranges	1
18092		Kaipatiki	1
18093		Albert-Eden	1
18094		Maungakiekie-Tamaki	1
18095		Devonport-Takapuna	1
18096		Maungakiekie-Tamaki	1
18097		Devonport-Takapuna	1
18098		Albert-Eden	1
18099		Not supplied	1
18100		Kaipatiki	1
18101		Henderson-Massey	1
18102		Devonport-Takapuna	1
18103		Waitakere Ranges	1
18104		Albert-Eden	1
18106		Waitemata	1
18107		Hibiscus and Bays	1
18108		Albert-Eden	1
18109		Maungakiekie-Tamaki	1
18110		Albert-Eden	1
18111		Orakei	1
18112		Not supplied	1
18114		Albert-Eden	1
18115		Waiheke	1
18117		Albert-Eden	1
18118		Waitakere Ranges	1
18119		Not supplied	1
18120		Waitemata	1
18121		Not supplied	1
18122		Albert-Eden	1
18123		Orakei	1
18124		Papakura	1
18125		Waitemata	1
18126		Kaipatiki	1

Sub #	Organisation	Local Board	Volume
18127		Albert-Eden	1
18128		Albert-Eden	1
18129		Devonport-Takapuna	1
18132		Papakura	1
18133		Not supplied	1
18134		Waitemata	1
18135		Not supplied	1
18136		Hibiscus and Bays	1
18138		Not supplied	1
18139		Waitemata	1
18140		Kaipatiki	1
18141		Waitemata	1
18142		Albert-Eden	1
18143		Not supplied	1
18144		Waitemata	1
18145		Not supplied	1
18146		Waitemata	1
18147		Waitemata	1
18148		Waitakere Ranges	1
18149		Albert-Eden	1
18150		Devonport-Takapuna	1
18151		Maungakiekie-Tamaki	1
18153		Mangere-Otahuhu	1
18154		Kaipatiki	1
18155		Not supplied	1



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note: this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.**

## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

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## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

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Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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**Tell us why:**

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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Other

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### Which option do you support?

Tell us why:

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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Tell us why:

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

### 1. Proposed 10-year budget

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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Tell us why:

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## Your feedback

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**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Rodney

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Puketapapa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Franklin

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## Your feedback

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Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### Which option do you support?

Tell us why:

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### Which local board area does your feedback relate to?

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## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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Tell us why:

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## 6. Local Boards

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Whau

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Manurewa

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Henderson-Massey

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waiheke

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Papakura

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Hibiscus and Bays

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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### Which option do you support?

Tell us why:

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Tell us why:

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Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**What is your view on this proposal?** Support the extension and the increase

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Tell us why:

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Tell us why:

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# 10-year budget 2021/2031

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Organisation (if applicable):

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Tell us why:

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Waitemata

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Waitakere Ranges

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

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## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Albert-Eden

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Devonport-Takapuna

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Tell us why:

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Maungakiekie-Tamaki

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

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## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Mangere-Otahuhu

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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### What is your opinion on this proposal to invest more in responding to climate change?

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Tell us why:

## 5. Rating policy

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### Which option do you support?

Tell us why:

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## 6. Local Boards

### Which local board area does your feedback relate to?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Kaipatiki

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## Your feedback

### 1. Proposed 10-year budget

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Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Which local board area does your feedback relate to?

No local board feedback provided

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Not supplied

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

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**Tell us why:**

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