

Date: Monday, 19 April 2021

**10-Year Budget 2021/2031
Submissions Not Received
During The Consultation Period Vol.2**



10-year Budget 2021-2031

Feedback form



We want your feedback

Feedback must be received by 12pm midday Monday 22 March 2021. Please read the Consultation Document available at akhaveyoursay.nz/recoverybudget or at any library, service centre, or by phoning **09 301 0101** before you give feedback. It has more information about the issues and choices that we want your feedback on. Please refer to the online rates guide at akhaveyoursay.nz/ratesguide and the Glossary of terms on page 80 of the Consultation Document.

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All personal information that you provide in this submission will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. Our privacy policy explains how we may use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. We recommend you familiarise yourself with this policy.

Proposed Recovery Budget

To answer the following question please refer to pages 17 to 29 of the Consultation Document

Our proposed 10-year Budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our ageing assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade.

This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed Recovery Budget?

Support Do not support Other Don't know

Tell us why:

You need to be pro-active
but do remember there are
many people (like myself) on
fixed incomes, or have been
impacted adversely by COVID-19.

Climate change

To answer this question please refer to pages 30-31 of the Consultation Document

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year Budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees, and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Do not support increased investment

Other Don't know

Tell us why:

I support the idea of greater
action on climate change.
Why do you not actively
support people/businesses
installing solar power (not
just with words, but financially)

Water quality

To answer this question please refer to pages 35-36 of the Consultation Document.

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028. We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on major new water-quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in average general rates.

What is your opinion on this proposal?

Support the extension and the increase

Support the extension only

Do not support either change Other Don't know

Tell us why:

Community investment

To answer this question please refer to pages 33-34 of the Consultation Document

We have hundreds of community facilities like libraries, halls, community centres, community houses, arts venues, and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Support Do not support Other Don't know

Tell us why:

If these facilities are run by private enterprise, what control would there be over changes they would get, and would community groups be able to continue using them.

Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

To see how your rates may change, or for more information on these and other proposals before answering, please read Part Four (pages 38-47) of the Consultation Document or go to our rates guide at akhaveyoursay.nz/ratesguide.

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Upper Harbour Local Board is proposing a new bus service between Paremoremo and Albany, funded by a targeted rate. Which of the following options do you support?

- Support option 1** – targeted rate of \$238 for each separate dwelling or business on a property for properties located up to 500m walking distance of a proposed bus stop
- Support option 2** – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of Upper Harbour Local Board
- Do not support either option
- Don't know

Tell us why:

Do you live in the affected area?

- Yes No

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund the council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate. Do you have any comments on any of our proposed changes to rates and fees charges (see pages 35, 36, 39-47)? Please be clear which proposal you are talking about.

Local boards

To answer this question please refer to Part Six (pages 55-66) of the Consultation Document

Which local board area does your feedback relate to?

Roanui

Tell us why:


Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

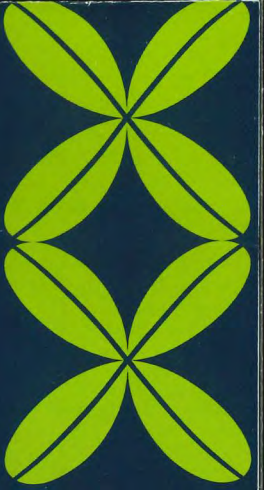
- I support all priorities I support most priorities
- I do not support most priorities
- I do not support any priorities
- Other Don't know

What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets (pages 32, 48-53)?

I am concerned that so much productive farmland (including market gardening) is being used to put houses on. Surely it is important for the future to retain these food producing areas

 Need more room? You can attach extra pages, but please make sure they are A4 and also include your name and contact information.



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**Auckland
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Te Kaunihera o Tamaki Makaurau



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This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed Recovery Budget?

- Support Do not support Other Don't know

Tell us why:

We need to make investments for climate change in particular

Climate change

To answer this question please refer to pages 30-31 of the Consultation Document

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year Budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses

- Do not support increased investment

- Other Don't know

Tell us why:

The most important issue

Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

- Support Do not support Other Don't know

Tell us why:

These facilities are very important. Could look at some options of sharing. Please keep libraries separate. Could reduce 'Our Auckland' newsletter to save money - keep it monthly, but smaller

Rating policy

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Upper Harbour Local Board is proposing a new bus service between Paremoremo and Albany, funded by a targeted rate. Which of the following options do you support?

Support option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located up to 500m walking distance of a proposed bus stop

Tell us why:

Any other option for funding this?

Support option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of Upper Harbour Local Board

Do not support either option

Don't know

Do you live in the affected area?

Yes No

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund the council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate. Do you have any comments on any of our proposed changes to rates and fees charges (see pages 35, 36, 39-47)? Please be clear which proposal you are talking about.



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What is your opinion on the proposed Recovery Budget?

Support Do not support Other Don't know

Tell us why:

We need more investment
in infrastructure to
combat climate change
- such as improved public
transport infrastructure
- I support an even bigger
increase in rates if it goes to
the
air

Climate change

To answer this question please refer to pages 30-31 of the Consultation Document

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What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Do not support increased investment

Other Don't know

Tell us why:

increase it more!
This is vital to our
future

Water quality

To answer this question please refer to pages 35-36 of the Consultation Document.

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028. We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

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Increasing the targeted rate

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What is your opinion on this proposal?

Support the extension and the increase

Support the extension only

Do not support either change Other Don't know

Tell us why:

It needs fixing
- do it now!!

Community investment

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What is your opinion on this proposal?

Support Do not support Other Don't know

Tell us why:

These community facilities are vital to retired people, unwaged, disabled, air mental health - we need more, not less, and investment in infrastructure is more cost effective long term. Leasing is tantamount to privatisation.

Rating policy

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Tell us why:

Do you live in the affected area?

- Yes No

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Local boards

To answer this question please refer to Part Six (pages 55-66) of the Consultation Document

Which local board area does your feedback relate to?

RODNEY


Tell us why:

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

- I support all priorities I support most priorities
- I do not support most priorities
- I do not support any priorities
- Other Don't know

What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets (pages 32, 48-53)?

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What is your opinion on the proposed 10-year budget?

Support Do not support Other Don't know

Tell us why: We don't want rate increase

Climate change

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Do not support increased investment

Other Don't know

Tell us why: _____

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Support the extension and the increase

Support the extension only

Do not support either change

Other Don't know

Tell us why: _____

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Tell us why: _____

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties that have access to a similar level of service	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate. Which of the following options do you support?

Support option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located up to 500m walking distance of a proposed bus stop

Support option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Do not support either option

Don't know

Tell us why:

 Do you live in the affected area?

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges (see pages 35, 36, 39-47)? (please be clear which proposal you are talking about).

Local boards

To answer this question please refer to Part Six (pages 55-66) of the Consultation Document.

Which local board area does your feedback relate to?

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

I support all priorities

I support most priorities

I do not support most priorities

I do not support any priorities

Other

Don't know

Tell us why: _____

What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets (pages 32, 48-53)?



Need more room? You can attach extra pages, but please make sure they are A4 and also include your name and contact information.



10-year Budget 2021-2031 Feedback form



**AK
HAVE
YOUR
SAY**



We want your feedback on our 10-year Budget 2021-2031

Feedback must be received by 12pm midday Monday 22 March 2021. Please read the Consultation Document available at akhaveyoursay.nz/recoverybudget or at any library, service centre, or by phoning **09 301 0101** before you give feedback. It has more information about the issues and choices that we want your feedback on. Please refer to the online rates guide at akhaveyoursay.nz/ratesguide and Glossary of terms on page 80 of the Consultation Document.

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Scan your completed form and email it to akhaveyoursay@aucklandcouncil.govt.nz



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Place your completed form in an envelope and send it to freepost address:
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Proposed Recovery Budget

To answer the following question please refer to pages 17 to 29 of the Consultation Document

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Climate change

To answer this question please refer to pages 30-31 of the Consultation Document

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

Water quality

To answer this question please refer to pages 35-36 of the Consultation Document

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson's Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on major new water quality projects six years earlier (in 2022/2023), and to increase our

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Support Do not support Other Don't know

Tell us why: I lack confidence in Auckland Council. They DO NOT do what they say. Where is the money for Rodney Roads that was collected as a specific + extra rate for our roading issues!?!?

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment
 Do not support increased investment
 Other Don't know

Tell us why: If trees were not cut down they would not have to be replaced. No doubt this money would go towards other projects. I have no confidence that the money invested would be wisely spent: too much red tape.

investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your opinion on this proposal?

Support the extension and the increase
 Support the extension only
 Do not support either change
 Other Don't know

Tell us why: Why increase our rates now for improving quality of water when you will not start until 2028 to use the additional funds. Already volunteer groups do a lot of your work for caring for the natural environment.

Community investment

To answer this question please refer to pages 33-34 of the Consultation Document

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Support Do not support Other Don't know

Tell us why: *The method that the Council has used to 'care' for our libraries & halls during the past years has been costly & inefficient. I feel that this a more sensible approach so that the huge number of people can enjoy the facilities that they own by paying the Council rates. It needs to be remembered that some members of the Community do not have online services & they shouldn't be penalised because of this*

Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

To see how your rates may change, or for more information on these and other proposals before answering, please read Part Four (pages 38-47) of the Consultation Document or go to our rates guide at akhaveyoursay.nz/ratesguide.

What is your opinion on the following rating policy proposals?

	Support	Do not support	Other	Don't know
Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties that have access to a similar level of service	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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- Do not support either option**
- Don't know**

Tell us why:

Do you live in the affected area?

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate. Do you have any comments on any of our proposed changes to rates and fees charges (see pages 35, 36, 39-47)? (please be clear which proposal you are talking about).

Local boards

To answer this question please refer to Part Six (pages 55-66) of the Consultation Document.

Which local board area does your feedback relate to?

Rodney

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives - have we got it right?

- I support all priorities
- I support most priorities
- I do not support most priorities

- I do not support any priorities
- Other
- Don't know

Tell us why: *I feel that the local Board has already made up their minds as to how they want to spend the money. No notice seems to be taken of the wishes of the majority of the community*

What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets (pages 32, 48-53)?

In Rodney our targeted rate on petrol has not been used in the Rodney area to fix the mess the roads are in. I have little

faith in the integrity of the people who do not act in an honest & transparent manner in the use of our rates -



Need more room? You can attach extra pages, but please make sure they are A4 and also include your name and contact information.



10-year Budget 2021-2031

Feedback form



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What is your opinion on the proposed 10-year budget?

Support Do not support Other Don't know

Tell us why: _____

Climate change

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 Support the extension only
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Tell us why: _____

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Support Do not support Other Don't know

Tell us why: _____

Our local library is a vital to the local community. Many groups use the library and adjacent hall space. We would hate to lose it - even though the buildings are dated and in need of an upgrade. However I regard the library hub as the people rather than the buildings.

And to this end I could not countenance the facility being

Rating policy *Closed!*

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service <i>Why except for Warkworth?</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties that have access to a similar level of service	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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- Do not support either option**
- Don't know**

Tell us why:

No

Do you live in the affected area?

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- I do not support most priorities

- I do not support any priorities
- Other
- Don't know

Tell us why:

What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets (pages 32, 48-53)?

such as providing a swimming pool for the area.
 Fixing broken footpaths in our townships.
 Sealing gravel roads.

I feel that there needs to be more investment in areas such as Rodney that are on the edge of the so called Auckland "Supercity"



Need more room? You can attach extra pages, but please make sure they are A4 and also include your name and contact information.

we do not have easy access to the zoo, the Museum, Tamaki Drive, cycleway, swimming pools, frequent public transport etc etc as those living in inner Auckland do